

# Transportation Improvement PROGRAM

DESOTO • GLADES • HARDEE • HENDRY • HIGHLANDS • OKEECHOBEE



FISCAL YEARS 2024/25 - 2028/29

Adopted 6/19/24 Amended 3/12/25

heartlandregionaltpo.org



## **Transportation Improvement Program**

FISCAL YEARS 2024/25 - 2028/29

The preparation of this document has been financed in part through a grant from the U.S. Department of Transportation (Federal Highway Administration) in cooperation with the Florida Department of Transportation, the urbanized area of Highlands County including the cities of Sebring and Avon Park; and the counties of DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee.

### **Heartland Regional Transportation Planning Organization**

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### **RESOLUTION 05-2024**

A RESOLUTION OF THE HEARTLAND REGIONAL TRANSPORTATION PLANNING ORGANIZATION APPROVING THE FISCAL YEAR 2024/2025 THROUGH FISCAL YEAR 2028/2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP).

**WHEREAS**, the Heartland Regional Transportation Planning Organization (HRTPO) is required by Section 339.175(8)(a) Florida Statutes to develop an annually updated Transportation Improvement Program (TIP); and

WHEREAS, the HRTPO has reviewed the proposed Transportation Improvement Program (TIP) and determined that it is consistent with its adopted plans and programs; and

**WHEREAS**, in accordance with the Florida Department of Transportation (FDOT) directives and procedures, the Transportation Improvement Program must be accompanied by an endorsement of the TPO Board indicating TPO Board approval of the Program.

**NOW, THEREFORE, BE IT RESOLVED,** by the Heartland Regional Transportation Planning Organization (HRTPO), that the Transportation Improvement Program for Fiscal Year 2024/2025 through Fiscal Year 2028/2029 is hereby endorsed, approved and adopted June 19, 2024.

Date:

Signed:

Noey Flores, HRTPO Chair

HETERO CONT

Reviewed by HRTPO Attorney

### **2024 HRTPO Board Members**

# Chair Commissioner Noey Flores

Vice Chair Commissioner Chris Campbell

DeSoto County

Commissioner Jerod Gross

Glades County

Commissioner Tim Stanley

Hardee County

Commission Noey Flores

Hendry County

Commissioner Mitchell Wills

Okeechobee County
Commissioner Terry
Burroughs

Highlands County

Commissioner Chris

Campbell

Commissioner Scott Kirouac

**Commissioner Don Elwell** 

Commissioner Kevin Roberts

**Commissioner Arlene Tuck** 

The City of Avon Park

Councilmember Jim Barnard

The City of Sebring

Councilmember Harrison Havary

Florida Department of Transportation (Non-voting member)

FDOT District One Secretary, L.K. Nandam

### Introduction



**Purpose** 

The purpose of the Transportation Improvement Program (TIP) is to provide a staged, multi-year, intermodal program of transportation projects. The TIP is consistent with the adopted Heartland Regional Transportation Planning Organization's (HRTPO's) 2045 Long Range Transportation Plan (LRTP). The TIP is required of all metropolitan areas, under Section 134 of Title 23 and Title 49, United States Code (USC), and 23 CFR Part 450 Sections 320, 324, 326, 328, 330 and 332; and subsection 339.175(6) and (8), Florida Statutes (F.S.), the Moving Ahead for Progress in the 21st Century Act (MAP-21) and reaffirmed in the Fixing America's Surface Transportation Act (FAST Act) signed into law on December 4, 2015.

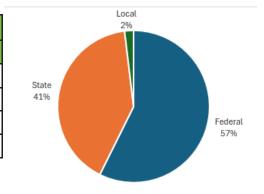
The HRTPO's TIP contains all transportation projects within DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee Counties, which are the six (6) counties that comprise the Heartland Regional Transportation Planning Organization. These projects are those designated for funding from Title 23 and Title 49 funding sources and all regionally significant transportation projects requiring federal action. Projects contained in the TIP include highways, aviation, pedestrian and bicycle facilities, and transportation disadvantaged projects regardless of funding source. The TIP ensures coordination for transportation improvements by local, state and federal agencies.

The HRTPO 2024/25 - 2028/29 TIP serves as a five-year financially feasible program of improvements for all modes of transportation within the six (6) Heartland counties referenced above and was developed in cooperation with the FDOT and public transit operators [23 CFR. 450.326(a) and subsection 339.175(8) F.S.,]. The TIP is financially constrained for each year and able to be implemented for each year using Year of Expenditure (YOE) dollars. YOE dollars are adjusted for inflation from the present time to the expected year of construction. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included [23 CFR. 450.324(a) and Subsection 339.175(8), F. S.] The detailed project listing and financial summary contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal- aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 USC. Chapter 53) [23 CFR 450.324 (h)]. To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program.

# **Total Project Revenues and Cost**

Total Project Revenues align with the total Project Costs with a five-year total of \$752 million. Projects included have a revenue and cost of \$153 million prior to the five-year period and will have revenues and costs of \$27 million after the five-period.

TOTAL PROJECT REVENUES								
	2024-25	2025-26	2026-27	2027-28	2028-29	5 Year Total		
Federal	98,461,221	49,788,280	109,371,844	58,226,802	74,224,508	390,072,655		
State	97,115,389	68,833,932	65,781,396\$	29,183,387	82,115,270	343,029,374		
Local	6,326,641	4,095,743	6,203,981\$	1,264,352	1,245,581	19,136,298		
Total	\$201,903,251	122,717,955	181,357,221	88,674,541	157,585,359	752,238,327		



TOTAL PROJECT COSTS								
Total	2024-25	2025-26	2026-27	2027-28	2028-29	5 Year Total		
Total	\$201,903,251	\$122,717,955	\$181,357,221	\$88,674,541	\$157,585,359	\$752,238,327		

FIVE YEAR TIP FUND TYPE SUMMARY  Effective Date:04/11/24								
					2000			A 11 37
Fund Type	<2025	2025	2026	2027	2028	2029	>2029	All Years
Federal	27,524,817	98,461,221	49,788,280	109,371,844	58,226,802	74,224,508	2,021,000	419,618,472
Federal Earmark	331,711							331,711
Local	10,433,185	6,326,641	4,095,743	6,203,981	1,264,352	1,245,581	525,000	30,094,483
R/W and Bridge Bonds	2,871,876	13,103,945	5,969,475					21,945,296
State 100%	112,149,923	84,011,444	62,864,457	65,781,396	29,183,387	82,115,270	24,513,583	460,619,460
Grand Total:	153,311,512	201,903,251	122,717,955	181,357,221	88,674,541	157,585,359	27,059,583	932,609,422

# **Five-Year TIP Revenue Summary**

Effective Date: 06/24/24

Fund	Fund Name	<2025	2025	2026	2027	2028	2029	>2029	All Years
	TOTAL OUTSIDE YEARS	4,371,969							4,371,969
	TOTAL OUTSIDE YEARS	114,868							114,868
	TOTAL OUTSIDE YEARS	40,921,379						17,419,376	58,340,755
	UNFUNDED							7,094,207	7,094,207
ACBR	ADVANCE CONSTRUCTION (BRT)	293,160	6,353,094		18,541,289				25,187,543
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	295,110	93,586	724,531	1,130,139				2,243,366
ACER	ADVANCE CONSTRUCTION (ER)			130,480					130,480
ACNP	ADVANCE CONSTRUCTION NHPP	690,746	12,443,705	8,195,648	15,348,293	7,592,385	38,299,107	2,021,000	84,590,884
ACNR	AC NAT HWY PERFORM RESURFACING		25,250,993	16,898,022	30,234,014	19,510,668			91,893,697
ACPR	AC - PROTECT GRANT PGM		35,591	1,925,620	10,971,178	10,971,178	27,000,000		50,903,567
ACSA	ADVANCE CONSTRUCTION (SA)	705,275							705,275
ACSL	ADVANCE CONSTRUCTION (SL)		8,906,216						8,906,216
ACSM	STBG AREA POP. W/ 5K TO 49,999		4,671,116						4,671,116
ACSN	ADVANCE CONSTRUCTION (SN)	1,155,440	3,238,195						4,393,635
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	1,461,540	4,927,790	1,681,612	695,830	945,396			9,712,168
BNIR	INTRASTATE R/W & BRIDGE BONDS	2,871,876	13,103,945	5,969,475					21,945,296
BRRP	STATE BRIDGE REPAIR & REHAB	172,000	3,320,290						3,492,290
CARB	CARBON REDUCTION GRANT PGM				923,624	701,770	110,594		1,735,988
CARL	CARB FOR URB. LESS THAN 200K				127,298	127,298			254,596
CARM	CARB FOR SM. URB. 5K - 49,999	188,447	816,268	82,798	317,092	244,967			1,649,572
CARN	CARB FOR RURAL AREAS < 5K	608,168		556,923	517,795	556,636			2,239,522
CIGP	COUNTY INCENTIVE GRANT PROGRAM		4,755,341	3,801,866	5,999,339	286,658			14,843,204
D	UNRESTRICTED STATE PRIMARY	12,656,364	2,726,693	2,725,089	3,023,108	2,000,000	2,000,000		25,131,254
DDR	DISTRICT DEDICATED REVENUE	28,930,751	40,320,616	20,175,559	22,394,421	9,855,801	4,281,460		125,958,608
DEM	ENVIRONMENTAL MITIGATION		2,700,000	2,200,000					4,900,000
DI	ST S/W INTER/INTRASTATE HWY	8,543,638	947,396						9,491,034
DIH	STATE IN-HOUSE PRODUCT SUPPORT	1,468,215	403,316	257,007	420,447	406,294	736,000		3,691,279
DIS	STRATEGIC INTERMODAL SYSTEM	1,500,000							1,500,000

DITS	STATEWIDE ITS - STATE 100%.	494,588			240,382				734,970
DPTO	STATE - PTO	1,853,580	2,484,001	4,388,480		1,881,069	4,300,000		14,907,130
DS	STATE PRIMARY HIGHWAYS & PTO	11,465,779	3,884,768	12,214,077	13,390,833				40,955,457
DU	STATE PRIMARY/FEDERAL REIMB	10,303,114	1,232,299	1,158,566	1,297,338	881,566	1,165,000		16,037,883
FAA	FEDERAL AVIATION ADMIN	861,640	6,687,019	11,655,811	9,875,944				29,080,414
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	536,838			1,233,862	1,603,923			3,374,623
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	222,637							222,637
GFEV	GEN. FUND EVEHICLE CHARG. PGM		900,000	1,600,000					2,500,000
GMR	GROWTH MANAGEMENT FOR SIS	4,018,629							4,018,629
GRSC	GROWTH MANAGEMENT FOR SCOP		6,765,482	5,796,154	5,796,154	5,796,154	5,796,154		29,950,098
HSP	SAFETY (HIWAY SAFETY PROGRAM)	203,999							203,999
LF	LOCAL FUNDS	10,318,317	6,326,641	4,095,743	6,203,981	1,264,352	1,245,581	525,000	29,979,615
LFD	"LF" FOR STTF UTILITY WORK	125,000							125,000
NHBR	NATIONAL HIGWAYS BRIDGES	19,239							19,239
PL	METRO PLAN (85% FA; 15% OTHER)		464,285	466,326	466,326	466,326	466,326		2,329,589
REPE	REPURPOSED FEDERAL EARMARKS	331,711							331,711
RHH	RAIL HIGHWAY X-INGS - HAZARD		433,951						433,951
SA	STP, ANY AREA	1,497,320	17,873,711	2,164,866	7,754,735	7,885,390			37,176,022
SCED	2012 SB1998-SMALL CO OUTREACH		1,538,462	1,538,462	1,538,462	1,538,462	1,344,078		7,497,926
SCOP	SMALL COUNTY OUTREACH PROGRAM		1,523,077	1,535,385	1,541,538	1,547,692	1,384,450		7,532,142
SCRA	SMALL COUNTY RESURFACING		4,545,455	4,545,455	4,545,455	3,913,565	4,236,475		21,786,405
SCRC	SCOP FOR RURAL COMMUNITIES		2,117,316						2,117,316
SCWR	2015 SB2514A-SMALL CO OUTREACH		2,029,231	2,006,923	1,984,615	1,957,692	636,163		8,614,624
SL	STP, AREAS <= 200K	332,633					528,990		861,623
SM	STBG AREA POP. W/ 5K TO 49,999	1,303,838	55,116		2,581,902	1,772,769			5,713,625
SN	STP, MANDATORY NON-URBAN <= 5K	1,425,808		122,299	4,453,763	659,576			6,661,446
SR2T	SAFE ROUTES - TRANSFER		206,480		655,625				862,105
STED	2012 SB1998-STRATEGIC ECON COR						57,400,490		57,400,490
TALL	TRANSPORTATION ALTS- < 200K	255,211	1,283,714	597,738	485,724	600,833	747,990		3,971,210
TALM	TAP AREA POP. 5K TO 50,000		469,432	389,382	382,431	389,182	187,400		1,817,827
TALN	TRANSPORTATION ALTS- < 5K	604,453	929,949	671,680	659,690	671,336	667,412		4,204,520
TALT	TRANSPORTATION ALTS- ANY AREA	188,232	1,188,711	765,978	717,952	2,645,603	5,051,689		10,558,165
TRIP	TRANS REGIONAL INCENTIVE PROGM		3,950,000	1,680,000	4,610,902				10,240,902
TRWR	2015 SB2514A-TRAN REG INCT PRG				295,740				295,740
	Grand Total:	153,311,512	201,903,251	122,717,955	181,357,221	88,674,541	157,585,359	27,059,583	932,609,422

### How to get full project costs and other project details: Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Planning, Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. Costs on the TIP pages for projects on the Strategic Intermodal System (SIS) will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the project. For costs beyond the 10-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is http://www.hrtpo2045.org. References to the 2045 LRTP are included to provide full project costs and/or additional details regarding the project.

### How to get full project costs and other project details

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database. The "Total Project Cost" is included for projects on the Strategic Intermodal System (SIS) (FYs 2023 through 2033), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2025 through 2029), plus historical cost information for all projects having expenditures paid by FDOT prior to FY2022. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP.

### **Annual Obligations Report**

Section 134 of Title 23, United State Code, requires an annual listing of projects for which federal funds that have been obligated in the preceding year shall be published or otherwise made available by the metropolitan planning organizations for public review. A link to the current Annual Obligations Report for the Heartland Regional Transportation Planning Organization may be found at <a href="http://heartlandregionaltpo.org/programs-and-plans/">http://heartlandregionaltpo.org/programs-and-plans/</a>.

### **Major Projects Implemented or Significantly Delayed**

The major projects in the Heartland Region include the improvements of transportation facilities that serve the regional transportation needs. The following major projects were listed in the previous FY 2023/24 – FY 2027/28 TIP.

County	Facility	Description	Status
DeSoto	Item Number: 437099 1: Roberts Avenue East Gibson Street Nursing Home Drive	Sidewalk	Complete And/Or Fully Funded
DeSoto	Item Number: 438259 1: East Maple Street Sidewalk From North Mills Ave To North La Solona Ave	Sidewalk	Complete And/Or Fully Funded
DeSoto	Item Number: 4381031: CR 760a Sidewalk From SW Welles Avenue To Carlton Avenue	Sidewalk	Complete And/Or Fully Funded
DeSoto	Item Number: 4381051: SW Welles Avenue Sidewalks From CR 760a To Us Highway 17/SR 35	Sidewalk	Complete And/Or Fully Funded
DeSoto	Item Number: 440231 1: Sr 70 Over Joshua Creek Bridge # 040027	Bridge-Repair/Rehabilitation	Complete And/Or Fully Funded
DeSoto	Item Number: 446202 1: SR 70 From Turner Ave To E Of Ford Dealership	Pavement Only Resurface (Flex)	Complete And/Or Fully Funded
DeSoto	Item Number: 440671 1: Sr 35 (Us 17) At Ne Livingston St & Ne Mckay St	Intersection Improvement	Complete And/Or Fully Funded
DeSoto	Item Number: 445074 1: Se Reynolds Rd From Se Airport Rd To Cr 763	Resurfacing	Complete And/Or Fully Funded
DeSoto	Item Number: 445473 1: Sr 70 From County Line To Peace River	Resurfacing	Complete And/Or Fully Funded
DeSoto	Item Number: 446203 1: Sr 72 From Sarasota Co Line To Sw Rodgers Ave	Resurfacing	Complete And/Or Fully Funded
DeSoto	Item Number: 449666 1: East Gibson Street From North Mills Ave To Turner (17th Ave)	Resurfacing	Complete And/Or Fully Funded
DeSoto	Item Number: 453403 1: NE Cubitis Ave From US17 To South Of NE Mckay Street	Resurfacing	Complete And/Or Fully Funded
DeSoto	Item Number: 453435 1: SE Hargrave St From SE Airport Road To SE Hillsborough Ave	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 445925 1: Sr 25 (Us 27) Nb Fisheating Creek Overflow Bridge #050050 Repairs	Bridge-Repair/Rehabilitation	Complete And/Or Fully Funded
Glades	Item Number: 441977 1: SR 25 (US 27) AT SR 78	Rigid Pavement Reconstruction	Complete And/Or Fully Funded
Glades	Item Number: 451529 1: 8th St B/W Ave J & Ave M	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 451530 1: Ave M B/W 5th St & 8th St	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 451528 1: AVE K B/W 8TH ST & 9TH ST	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 445932 1: Sr25 (Us27) From Fisheating Creek To Highlands County Line	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 445933 1: Sr 25 (Us 27) From South Of Hendry County Line To North Of Old Us 27	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 449144 1: Us 27 North Of Fisheating Creek	Pedestrian/Wildlife Underpass	Complete And/Or Fully Funded
Hardee	Item Number: 441511 1: Sr 64 From Main Street To Spruce Street	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 446229 1: SR 66 From SR35 (Us 17) To Charlie Creek	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 447957 1: Alabama St Roadway Improvements	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 447958 1: Turner Ave Roadway Improvements	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 447959 1: Court St Roadway Improvements	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 447955 1: 10th Ave Pedestrian Roadway And Drainage Improvements	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 447956 1: Tennessee St Roadway Improvements	Resurfacing	Complete And/Or Fully Funded

Hardee	Item Number: 451527 1: Jones Street	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 446329 1: Fish Branch Rd From Farwell Rd To Crewsville Rd	Flexible Pavement Reconstruction	Complete And/Or Fully Funded
Hardee	Item Number: 446389 1: Old Town Creek Rd From SR64 To Polk County Line	Widen/Resurface Exist Lanes	Complete And/Or Fully Funded
Hardee	Item Number: 446206 1: SR 64 From W Of Prescott Rd To Morgan Grice Rd	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 445065 1: Cr 663 From Goose Pond Rd To Sr 64	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 445066 1: Ten Mile Grade From Bridge 064120 To Marguerite Rd	Flexible Pavement Reconstruction	Complete And/Or Fully Funded
Hardee	Item Number: 445068 1: Cr 663 From Cr 665 To Goose Pond Rd	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 445070 1: Cr 663 From Desoto County Line To Cr 665	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 445076 1: Ten Mile Grade From Scarborough Rd To Bridge 0641120	Flexible Pavement Reconstruction	Complete And/Or Fully Funded
Hendry	Item Number: 430848 2: Sr 82 From Lee County Line To Collier County Line	Bike Lane/Sidewalk	Complete And/Or Fully Funded
Hendry	Item Number: 437098 1: Sr25 / Sr80 (Us 27) Sidewalks In Clewiston At Various Locations	Sidewalk	Complete And/Or Fully Funded
Hendry	Item Number: 438068 1: Clewiston Sidewalks- Royal Palm Ave And Ponce De Leon Ave	Sidewalk	Complete And/Or Fully Funded
Hendry	Item Number: 440445 1: Cr 835 From Obern Rd To Kt Grove Rd	Widen/Resurface Exist Lanes	Complete And/Or Fully Funded
Hendry	Item Number: 445072 1: Cr 835 From 27.8 Mi S Of Us 27 To 26.8 Mi S Of Us 27	Widen/Resurface Exist Lanes	Complete And/Or Fully Funded
Hendry	Item Number: 445064 1: CR 835 From CR 833 to S Of US 27	Widen/Resurface Existing Lanes	Complete And/Or Fully Funded
Hendry	Item Number: 445069 1: CR 720 From US 27 To Glades County Line	Resurfacing	Complete And/Or Fully Funded
Hendry	Item Number: 446388 1: Hendry Isles Blvd From Arcadia Ave to SR80	Resurfacing	Complete And/Or Fully Funded
Hendry	Item Number: 425841 5: SR 82 From Lee C/L To Collier C/L	Add Lanes & Reconstruct	Complete And/Or Fully Funded
Hendry	Item Number: 435050 1: CR 78 From Kirby Thompson Rd To Ft Denaud Bridge Way	Widen/Resurface Existing Lanes	Complete And/Or Fully Funded
Hendry	Item Number: 425841 6: SR 82 From Lee County Line To Collier County Line	Bike Path/Trail	Complete And/Or Fully Funded
Hendry	Item Number: 446228 1: Sr25 (Us27) From Palm Beach County To East Of San Diego St	Resurfacing	Complete And/Or Fully Funded
Hendry	Item Number: 449667 1: City Of Clewiston W Ventura Ave Restoration	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 435067 1: Memorial Drive From Pompano Dr To Sebring Parkway	Sidewalk	Complete And/Or Fully Funded
Highlands	Item Number: 441739 1: Sun-N-Lake Blvd From W Of Columbus Blvd To E Of Columbus Blvd	Sidewalk	Complete And/Or Fully Funded
Highlands	Item Number: 445042 1: Sebring Pkwy From SR 25 (Us 27) To Scenic Highway	Pavement Only Resurface (Flex)	Complete And/Or Fully Funded
Highlands	Item Number: 451526 1: Anoka Ave, Avon Park	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 445063 1: Arbuckle Creek Rd From Arbuckle Creek Bridge to Riverdale Rd	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 445073 1: Lake Josephine Dr From Orange Blossom Blvd to E Of Sentinel Point	Widen/Resurface Exist Lanes	Complete And/Or Fully Funded
Highlands	Item Number: 442469 1: Cr 64 From S Angelo Lake Rd To E Butler Rd	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 445071 1: Manatee Dr From Sr 17 To Sebring Parkway Phase III	Widen/Resurface Exist Lanes	Complete And/Or Fully Funded
Highlands	Item Number: 442765 1: SR 25 (US 27) From S Of Tower St to N Of Tower St	Rigid Pavement Reconstruction	Complete And/Or Fully Funded

Highlands	Item Number: 446207 1: SR 25 (US 27) From Shoreline Dr to Davis & Gaines Rd	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 446208 1: Sr 700 (Us 98) From E Of Cr 621 To Okeechobee Co Line	Pavement Only Resurface (Flex)	Complete And/Or Fully Funded
Highlands	Item Number: 446366 1: Webster Turn Dr From Haywood Taylor Blvd To Boeing Ave	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 446394 1: Catfish Creek Road Over Catfish Creek Bridge Rehabilitation	Bridge-Repair/Rehabilitation	Complete And/Or Fully Funded
Highlands	Item Number: 449669 1: Avon Park Rd Assistance	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 438057 1: Se 28th Street From Us 441 To Se 18th Terrace	Sidewalk	Complete And/Or Fully Funded
Okeechobee	Item Number: 438902 2: Sr 15 (Us 98) Roundabout At Se 18th Terrace	Landscaping	Complete And/Or Fully Funded
Okeechobee	Item Number: 196904 5: SR 70 From NE 34th Avenue To NE 80th Avenue	Miscellaneous Construction	Complete And/Or Fully Funded
Okeechobee	Item Number: 439032 1: SR 15 (US 98) From SW 23rd Street To SW 14th Street	Drainage Improvements	Complete And/Or Fully Funded
Okeechobee	Item Number: 445474 1: SR 70 From County Line To SW 21st Ave	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 449176 1: SR 15 / SR 700 From SW 3rd St To SW 5th St	Drainage Improvements	Complete And/Or Fully Funded
Okeechobee	Item Number: 441513 1: Sr 700 (Us 98) N Of Nw 80th Ave To Sr 70 (Us 98)	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 444641 1: Sr 70 From Ne 4th Avenue To Ne 17th Avenue	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 445474 1: Sr 70 From County Line To Sw 21st Ave	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 446209 1: Sr 710 From Interceptor Creek To N Of Se 67th Way	Resurfacing	Complete And/Or Fully Funded

### **Consistency with Other Plans**

### **HRTPO Long Range Transportation Plan**

All projects included in the TIP are consistent with: the HRTPO's 2045 LRTP adopted on March 10, 2021; all adopted comprehensive plans for local governments within the six (6) Heartland counties; and all applicable modal plans.

### **FDOT Freight Plan**

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP.

### **FDOT Asset Management Plan**

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP.

#### **Public Involvement**

The HRTPO has a strong commitment to ensure public involvement in the transportation planning process. Adopted in March 2023, the Public Participation Plan (PPP) provides guidelines used by the HRTPO to inform and gather input from residents, communities, and interest groups throughout the six counties in order to expand the information available for planning. Following the guidelines in the PPP, and following the requirements of 23 CFR 450.324, Section 339.175, FS, Section 163.3161et seq., FS, 23, and CFR 450.324, Section 339.175, FS, the HRTPO will make the draft document available for public comment 30 days prior to adoption, seven (7) days prior to amendment, and continuously during development. The TIP is reviewed by the Citizens Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the HRTPO Board at meetings that are open to the public. The TIP is also made available on HRTPO's website. Details of the public involvement process and comments received may be found in Appendix C.

### **Certification**

A joint review of the HRTPO's planning process is conducted each year with FDOT. The currently adopted certification review was completed on March 14, 2024. The purpose of this review is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify, pursuant to Code of Federal Regulations (CFR) Section 450.334, "Metropolitan Transportation Planning Process: Certification," that the metropolitan transportation planning process in the Sebring - Avon Park Urbanized Areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

### **Congestion Management Process**

Maintenance of a Congestion Management Process (CMP) is a requirement for all TPOs under Florida Statue 339.175 (6)(c)1 and for TPOs in Transportation Management Areas (TMAs) under federal law. Consistent with the guidance from the Final Rule on the CMP, the intent of the CMP process is to "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system."

A vibrant congestion management process can serve a valuable role in addressing the region's transportation needs in light of the following:

- Funding levels limit the number of new large-scale projects which can be planned and constructed
- Transportation safety is becoming an increasingly important planning consideration

Although the Heartland Regional Transportation Planning Organization (HRTPO) is not in a TMA, which is defined as an urbanized area with a population over 200,000, the region must develop and implement a congestion management process to provide the information needed to make informed decisions regarding the proper allocation of transportation resources" as required by Florida law. The HRTPO CMP was adopted by the Board on June 15, 2022, and incorporated into the 2045 Long Range Transportation Plan.

### **Transportation Disadvantaged**

As of July 1, 2018, the HRTPO is the Designated Official Planning Agency for the door-to-door paratransit service through the Transportation Disadvantaged (TD) program, throughout the six-counties of the Heartland Region.

- Glades and Hendry Counties The Community Transportation Coordinator (CTC) for this service area is Hendry County.
- DeSoto, Hardee, Highlands, and Okeechobee Counties The CTC for this service area is MTM Transit, a private for-profit provider.

FY 2024-25 Tra	FY 2024-25 Transportation Disadvantaged Planning, Trip, and Equipment Grant Allocations							
6	Discriss Constallers	Trip and Equipme	ent Grant Allocations					
County	Planning Grant Allocation	FY 2024-25 Allocation	Local Match (10%)					
DeSoto County	\$22,886	\$140,295	\$15,588					
Glades County	\$22,382	\$127,161	\$14,129					
Hardee County	\$22,68 7	\$139,074	\$15,452					
Hendry County	\$23,01 5	\$241,862	\$26,873					
Highlands County	\$24,43 9	\$399,902	\$44,433					
Okeechobee County	\$23,014	\$142,448	\$15,827					

# **Performance Management**

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures and targets are the benchmarks against which progress is assessed using available data.

The FDOT and the HRTPO are required to establish targets for the performance measures that align with the national goals and identified below. The HRTPO has adopted to support the FDOT in their targets on all performance measures. These measures and targets inform the goals of this plan, the project evaluation criteria used by the HRTPO, project priorities and the FDOT Work Program and the HRTPO's Transportation Improvement Program. This Tip Includes:

- \$31,763,945 in Safety Projects
- \$122,443,705 in System Performance Projects
- \$677,069,970 in Bridge and Pavement Projects
- **\$32,075,766** in Transit Projects

### **Highway Safety Measures**

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

- 1. Number of Fatalities;
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Nonmotorized Fatalities and Serious Injuries.

On August 31, 2023, FDOT established statewide safety performance targets for calendar year 2024. On December 6, 2023 the HRTPO agreed to support FDOT's statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The Safety Performance Measures table presents the statewide and TPO safety targets.

National Goals
HRTPO Long Range Transportation Plan Goals
Performance Measures and Targets
HRTPO Evaluation Criteria
Project Priorities and Developed Work
Transportation Improvement

Safety Performance Measures	HRTPO Regional Base Performance (Fiv Rolling Average)	HRTPO and Florida 2023 Performance	
	2017-21	2018-22	Targets
Number of Fatalities	90	94	0
Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)	2.841	2.94	0
Number of Serious Injuries	415	358	0
Rate of Serious Injuries per 100 million VMT	13.102	11.22	0
Number of Non- motorized Fatalities and Serious Injuries	39	36	0

After FDOT set its Safety Performance Measures targets in 2016, both FDOT and the HRTPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2018-2022) of crash data and VMT are identified in the table above.

# Pavement and Bridge Condition Measures

On December 16, 2022, FDOT established statewide performance targets for the pavement and bridge measures. On March 15, 2023, the HRTPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

Pavement and Bridge Condition Measures	2-year Statewide Target (2023-2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions					
Non-Interstate National Highway System (NHS) Pavement Measures								
Percent in good condition	40%	40%	43.2%					
Percent in poor condition	5%	5%	0%					
National Highway System (NHS)	Bridge Deck A	rea Measures						
Percent of deck area in good condition	50%	50%	49.8%					
Percent of deck area in poor condition	10%	10%	0.0%					

# System Performance, Freight, and Congestion Program Measures

On December 16, 2022, FDOT established statewide performance targets for the system performance measures. On March 15, 2023, the HRTPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

System Performance and Freight Targets	2-year Statewide Target (2023 - 2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions
Percent of person-miles on the Interstate system that are reliable	75%	70%	N/A
Percent of person-miles on the non-Interstate National Highway System that are reliable	50%	50%	99%
Truck travel time reliability	1.75	2.00	N/A

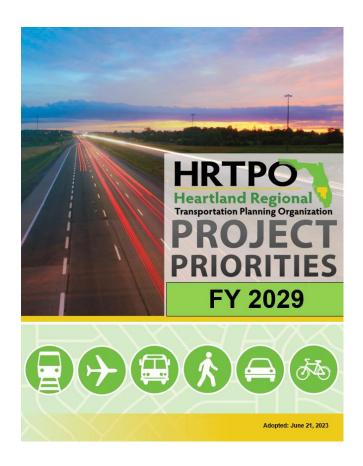
### **Transit Asset Management Measures**

All transit agencies within the Heartland region are part of the Group TAM Plan developed by for Tier II providers in Florida and coordinates with FDOT on reporting of group targets to NTD. On November 28, 2018, the HRTPO agreed to support the transit asset targets identified in the FDOT Group Transit Asset Management Plan, thus agreeing to plan and program projects in the LRTP that will, once implemented, make progress toward achieving the transit targets.

Note: The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. There are not any transit systems in the HRTPO planning area that are required to adopt a PTASP.

Asset Category - Performance Measure	Asset Class	FY 2021 Asset Conditions	FY 2022 Performance	FY2023 Target
Revenue Vehicles				
Age - % of revenue	Automobile	0%	0%	0%
vehicles within a particular asset class that have met	Bus	21.54%	16.42%	16.0%
or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus	9.81%	7.19%	7.0%
the benchmark (otb)	School Bus	100.0%	100.0%	100.0%
	Mini-Van	19.59%	30.85%	30.0%
	SUV	20%	9.09%	9.0%
	Van	40.58%	39.68%	39.0%
Equipment				
Age - % of equipment or non-revenue vehicles	Non-Revenue Automobile	75%	100%	100.0%
within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Trucks and other Rubber Tire Vehicles	6.25%	6.25%	6.0%
Facilities				
Condition - % of facilities with a condition rating	Passenger/Parkin g Facilities	0%	0%	0%
below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/M aintenance Facilities	6.67%	6.67%	6.0%

# **FY 2028/2029 Transportation Project Priorities**



### **Project Selection**

Each year the HRTPO is responsible for developing a list of Priority Transportation Projects and submitting the list to the Florida Department of Transportation (FDOT) for consideration during development of the Five-Year Work Program for DeSoto, Glades, Hardee, Hendry, Highlands, and Okeechobee Counties. Member governments of the HRTPO are requested to submit Transportation Project Applications and Priorities for Fiscal Year 2028/2029 to the HRTPO for transmittal to the Florida Department of Transportation (FDOT) for consideration of programming and funding by FDOT. The project applications are then scored based on criteria—found in Appendix A, developed by the Technical Advisory Committee and Citizens Advisory Committee, and adopted by the HRTPO Board—and ranked in order of priority. This process is conducted in accordance with federal requirements in the TPO planning process, and support FDOT's Safety Target of zero deaths.

Consistent with federal requirements in 23 CFR 450.322(c) and Title 23, Section 134 USC, and other applicable federal and state requirements, the projects selected for the HRTPO TIP were based on a "snapshot" of the FDOT District Five-Year Work Program for Fiscal Years 2024/25 – 2028/29 dated April 8, 2024. The TIP was developed in cooperation with the state, local governments, and other transportation partners in the region including the Florida Department of Transportation, the counties of DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee including municipalities.

### **Project Priority Statement**

A list of priority projects is presented to the TPO Board for adoption and submitted to FDOT for use in developing the new fifth year of the Five- Year Work Program. All priority projects are consistent with the TPO's adopted Long Range Transportation Plan. Adopted June 21, 2023 by the HRTPO Board, the Project Priorities for Fiscal Years 2024/25 to 2028/29 were submitted to FDOT for consideration in the FDOT Tentative Work Program. As a policy of the HRTPO, total project cost will be used as additional criteria to prioritize projects that have the same ranking. Lower cost projects will be given higher priority and higher cost projects will be given lower priority.

								F	Project Develo	pment Statu	S
Proj	ects that	bring	g moi	re <b>CAPACI</b> 1	$\Gamma$			Step 1	Step 2	Step 3	Step 4
Rank	Jurisdiction	Fac	ility	Description	Fre	om	То	Project Development & Environment (PD&E)	Preliminary Engineering (PE)	Right of Way (ROW) Acquisition	Construction (CST
				2 to 4	US 27		Airport Road	✓			
1	Highlands	US 98		Project Segmen	t 414511-4	US 27 to	o Bay Blossom Dr	✓	✓	2025-26, 2029	
	5.6.			2 to 4	Charlott	e C/L	Peace River Street	✓	✓		
2	DeSoto	Kings F	lighway	Project Segn	nent 44034	-	Kingsway Circle to SW Glenadine Ave	✓	✓	✓	2027
3	Okeechobee	SR 710 Extensi		New Road	US 98		US 441				
4	Okeechobee	SR 710 Extensi		New Road	ew Road SR 70		US 98				
5	DeSoto	SR 31 Extensi	ion	New Road	New Road SR 70		US 17	Corridor Evaluation Ongoing			
ized	Hendry	SR 29	2 To 4	Cowboy Way	Whi		en Rd	✓	<b>√</b>	2025	
Strategic Intermodal System (SIS) (As SIS facilities, these improvements are not prioritized			New Road	US 441		L-63 Ca	anal	✓	✓	2025-26	2029
Strategic Intermodal System (SIS) facilities, these improvements are not pri	Okeechobee	eechobee SR 710 2 To 4	2 To 4	E Of L-63 Canal		Sherm Ranche	an Woods es	✓			
dal Syvemen	141 PO)		2 To 4	Sherman Woods	Ranches	Okeec	hobee/Martin CL	✓			
rmc ipro	ne r			E OF SR 31		CR 760	)	2025			
ntel se in	1 Ka			DeSoto County L	ine	W OF J	lefferson Ave				
egic lı es, the	DeSoto, Highlands &	SR 70	2 to 4	Jefferson AVE		US 27		$\checkmark$	2025		
Strat	Okeechobee	3h /U	2 10 4	US 27		CR 29		<b>√</b>	2027		
s SIS				CR 29		Loneso	ome Island Rd				
A				E Of Lonesome Is	sland	NW 38	8th Terrace				

# Projects that provide **Transportation Alternatives**

Rank	Jurisdiction	Project Location	Project Type	Status	Limits
1	Hardee	Martin Luther King Jr Ave	Sidewalk	Design in 2028	South Rd to Carlton St
2	Hendry	SE Raintree Blvd	Sidewalk	Design in 2029	Cowboy Way to Cedarwood Parkway
3	Hendry	SW Raintree Blvd	Sidewalk	None	Cedarwood Parkway to Cowboy Way
4	Highlands	Catfish Creek Road	Sidewalk	CST in 2029	Placid Lakes Blvd to Catfish Creek Bridge #094026
5	Hendry	Cedarwood Parkway	Sidewalk	None	Raintree Blvd to Cowboy Way
6A	Hendry	CR 835	Sidewalk	CST in 2028	Hookers Point Road to Matthew Loop
6B	Highlands	N Olivia Dr Phase I & II	Sidewalk	None	W Stryker Rd to N Larrimore Rd to Nautilus Rd
6C	Hendry	Hookers Point	Sidewalk	None	CR 835 to East of Lawrence Road
7	Hardee	Florida Avenue	Sidewalk	None	North Wauchula Elementary South Entrance to REA Rd
8	Highlands	N Heron Street Sidewalk Phase I-IV	Sidewalk	None	Eagle Ave to Sparrow Ave to Hammock Rd

# Projects that provide Congestion Management

Rank	Jurisdiction	Project Location	Project Type	Status
1A	Hardee	State Road 62 and County Road 663	Intersection Improvement	None
1B	Highlands	Hammock Rd and US 27	Intersection Improvement	None
2	Highlands	US 27 and Ryant Blvd	Intersection Improvement	None
3	Highlands	SR 66 and Burkett Ave	Intersection Improvement	None

### **Ongoing Priorities**

Projects shown below were previously submitted as priorities of the HRTPO.

Jurisdiction	Sidewalk/Multi-Use Path	Design Funded	Construction Funded	FDOT Project Number
Desoto	Cr 760a From Sr 35 (Us 17) To Sw Shores Ave	2023	2025	4420221
Desoto	Cr 760 From Us 17 To Sw Aster Ave	2024	2026	4442061
Desoto	Se West Avenue From Se Maple Drive To Se Esmeralda Drive	2024	2026	4442071
Desoto	Sw Kingsway Circle From Sw Egret Circle To Sw Egret Circle	2024	2026	4443241
Desoto	Se Maple Dr From N Hillsborough To Se West Ave	2025	2027	4463081
Desoto	Sw Kingsway Circle From East Egret Circle To Cr 769	2025	2027	4463951
Hardee	West Main Street From Hanchey Road To W Of Florida Ave	2024	2026	4447731
Hardee	Martin Luther King Jr Ave	2028		4521761
Hardee	Sr 636 (E Main St) From First Ave To Griffin Rd	2024	2026	4449491
Hardee	Sr 636 (E Main St) From Griffin Rd To Riverside Dr	2024	2028	4449521
Hendry	Ft Thompson Ave From Sr 29/Bridge St To Sr 80/Hickopochee Ave	2024	2027	4380671
Hendry	Sonora Ave From Wc Owen Ave To Clewiston High School	2023	2025	4420201
Hendry	Collingswood Parkway From Ne Eucalyptus Blvd To Sr 80	2023	2025	4420211
Hendry	Nw Raintree Blvd From E Cowboy Way(Cr 80a) To Cedarwood Parkway	2023	2025	4420241
Hendry	Ne Raintree Blvd From Cedarwood Parkway To East Cowboy Way	2024	2026	4443221
Hendry	Cowboy Way From Sr 80 To East Of Amanda St	2025	2027	4463071
Hendry	11th St From Mississippi Ave To Harlem Academy Blvd	2026	2028	4484181
Hendry	SE Raintree Blvd From Cowboy Way to Cedarwood Parkway	2029		4535011
Hendry	Forrey Dr From Cowboy Way To Sr 80	2026	2028	4484191
Hendry	Harlem Academy Blvd From 12th St To 13th St	2026	2028	4484201
Hendry	Cr 835 From Hookers Point Rd To Davidson Rd	2026	2028	4484251
Hendry	Carolina Avenue/10th Terr	2027	2029	4495421
Hendry	Port Labelle At Various Locations	2027	2029	4495431
Hendry	Birchwood Pkwy From Cowboy Way To Sr 80	2027	2029	4495491
Highlands	W Interlake Blvd From Catfish Creek Road To S Tangerine Drive	2023	2025	4419231
Highlands	Catfish Creek Rd From Tuomey Ct To West Interlake Blvd	2026	2028	4484211
Highlands	Cemetery Rd From Mlk Jr Blvd To School St	2026	2028	4484221

Highlands	nds Desoto Rd From Phil Lane To Desoto City Rd		2028	4484231
Highlands	School St From Eo Douglas Ave To Cemetery Rd	2026	2028	4484241
Highlands	W Stryker Rd Phase I From Morningside Rd To Us 27	2027	2029	4495441
Highlands	W Stryker Rd Phase li From Hartman Rd To Morningside Rd	2027	2029	4495441
Highlands	Home Ave From Sebring Pkwy To Sage Crest Dr	2027	2029	4495501
Highlands	Scenic Highway Sidewalk From Lakeview Dr To Sebring Pkwy	2027	2029	4495821
Highlands	Catfish Creek Rd From Tuomey Ct To Catfish Creek Rd Bridge	2027	2029	4496471
Highlands	S Sun 'N Lakes Blvd From Us 27 To Moon Glow Ave	2027	2029	4496721
Highlands	Sr 17 From Home Ave To Arbuckle Creek Rd	2027	2029	4496741

		A	cronyms & Definitions		
ADA	AMERICANS WITH DISABILITIES ACT	GOP	GOALS, OBJECTIVES AND POLICIES	TDP	TRANSIT DEVELOPMENT PLAN
AIS	ARTERIAL INVESTMENT STUDY	ICAR	INTERGOVERNMENTAL COORDINATION AND REVIEW	TDSP	TRANSPORTATION DISADVANTAGED SERVICE PLAN
AVA	AVIATION	INC	INCENTIVE	TIP	TRANSPORTATION IMPROVEMENT PROGRAM
AZBA	AIRPORT ZONING BOARD OF ADJUSTMENT	INT	INTERMODAL	TPO	TRANSPORTATION PLANNING ORGANIZATION
BEBR	BUREAU OF ECONOMIC AND BUSINESS RESEARCH	JAZB	JOINT AIRPORT ZONING BOARD	TRIP	TRANSPORTATION REGIONAL INCENTIVE PROGRAM
восс	BOARD OF COUNTY COMMISSIONERS	LAR	LOCAL AGREEMENT FOR REIMBURSEMENT	TSM	TRANSPORTATION SYSTEM MANAGEMENT
CAP	CAPITAL	LCB	LOCAL COORDINATING BOARD	UPWP	UNIFIED PLANNING WORK PROGRAM
ccc	WEST CENTRAL FLORIDA CHAIRS COORDINATING COMMITTEE	LOS	LEVEL OF SERVICE		
CEI	CONSTRUCTION ENGINEERING INSPECTION	LRTP	LONG RANGE TRANSPORTATION PLAN	İ	
CFR	CODE OF FEDERAL REGULATIONS	MIS	MAJOR INVESTMENT STUDY	1	
CFRPC	CENTRAL FLORIDA REGIONAL PLANNING COUNCIL	MNT	MAINTENANCE	1	
CIP	CAPITAL IMPROVEMENT PROGRAM	MOA	MEMORANDUM OF AGREEMENT	1	
CMS	CONGESTION MANAGEMENT SYSTEM	MPO	METROPOLITAN PLANNING ORGANIZATION		
CST	CONSTRUCTION	MPOAC	METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL		
СТС	COMMUNITY TRANSPORTATION COORDINATOR	MSC	MISCELLANEOUS	1	
CTD	COMMISSION FOR THE TRANSPORTATION DISADVANTAGED	NHS	NATIONAL HIGHWAY SYSTEM		
CUTR	CENTER FOR URBAN TRANSPORTATION RESEARCH	OPS	OPERATIONS		
CUTS	COORDINATED URBAN TRANSPORTATION STUDIES	PD&E	PROJECT DEVELOPMENT & ENVIRONMENTAL STUDY		
DRI	DEVELOPMENT OF REGIONAL IMPACT	PE	PRELIMINARY ENGINEERING		
DSB	DESIGN BUILD	PLN	PLANNING		
ENV	ENVIRONMENTAL	ROW	RIGHT-OF-WAY		
FAA	FEDERAL AVIATION ADMINISTRATION	RRU	RAILROAD & UTILITIES	]	
FDOT	FLORIDA DEPARTMENT OF TRANSPORTATION	SAP	SELECTED AREA PLAN		
FHWA	FEDERAL HIGHWAY ADMINISTRATION	SIS	STRATEGIC INTERMODAL SYSTEM		
FIHS	FLORIDA INTRASTATE HIGHWAY SYSTEM	SPR	STATE PLANNING & RESEARCH	]	
FSUTMS	FLORIDA STANDARD URBAN TRANSPORTATION MODEL STRUCTURE	STIP	STATE TRANSPORTATION IMPROVEMENT PROGRAM		
FTA	FEDERAL TRANSIT ADMINISTRATION	STP	SURFACE TRANSPORTATION PROGRAM	1	
FY	FISCAL YEAR	TAC	TECHNICAL ADVISORY COMMITTEE	[	
GIS	GEOGRAPHIC INFORMATION SYSTEM	TD	TRANSPORTATION DISADVANTAGED	Ī	

# **Summary of Florida Department of Transportation FY 24/25-28/29 Funding Codes**

ACBR	ADVANCE CONSTRUCTION (BRT)
ACBZ	ADVANCE CONSTRUCTION (BRTZ)
ACER	ADVANCE CONSTRUCTION (ER)
ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NAT HWY PERFORM RESURFACING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSL	ADVANCE CONSTRUCTION (SL)
ACSM	STBG AREA POP. W/ 5K TO 49,999
ACSN	ADVANCE CONSTRUCTION (SN)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRRP	STATE BRIDGE REPAIR & REHAB
CARB	CARBON REDUCTION GRANT PGM
CARL	CARB FOR URB. LESS THAN 200K
CARM	CARB FOR SM. URB. 5K - 49,999
CARN	CARB FOR RURAL AREAS < 5K
CIGP	COUNTY INCENTIVE GRANT PROGRAM
D	UNRESTRICTED STATE PRIMARY
DDR	DISTRICT DEDICATED REVENUE
DEM	ENVIRONMENTAL MITIGATION
DI	ST S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DS	STATE PRIMARY HIGHWAYS & PTO
DU	STATE PRIMARY/FEDERAL REIMB
FAA	FEDERAL AVIATION ADMIN
GFBR	GEN FUND BRIDGE REPAIR/REPLACE
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM

GFEV	GEN. FUND EVEHICLE CHARG. PGM
GMR	GROWTH MANAGEMENT FOR SIS
GRSC	GROWTH MANAGEMENT FOR SCOP
HSP	SAFETY (HIWAY SAFETY PROGRAM)
LF	LOCAL FUNDS
LFD	"LF" FOR STTF UTILITY WORK
NHBR	NATIONAL HIGWAYS BRIDGES
PL	METRO PLAN (85% FA; 15% OTHER)
REPE	REPURPOSED FEDERAL EARMARKS
RHH	RAIL HIGHWAY X-INGS - HAZARD
SA	STP, ANY AREA
SCED	2012 SB1998-SMALL CO OUTREACH
SCOP	SMALL COUNTY OUTREACH PROGRAM
SCRA	SMALL COUNTY RESURFACING
SCRC	SCOP FOR RURAL COMMUNITIES
SCWR	2015 SB2514A-SMALL CO OUTREACH
SL	STP, AREAS <= 200K
SM	STBG AREA POP. W/ 5K TO 49,999
SN	STP, MANDATORY NON-URBAN <= 5K
SR2T	SAFE ROUTES - TRANSFER
STED	2012 SB1998-STRATEGIC ECON COR
TALL	TRANSPORTATION ALTS- <200K
TALM	TAP AREA POP. 5K TO 50,000
TALN	TRANSPORTATION ALTS- < 5K
TALT	TRANSPORTATION ALTS- ANY AREA
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

# **Overview of Funded Phases of Multi-County Corridors**

In Fiscal Years 2024/25 - 2028/29

# **SR 29** | Glades and Hendry Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM HENDRY COUNTY LINE TO N OF SR 78	GLADES	RESURFACING	DESIGN	2025
FROM SR 78 TO CR 74	GLADES	NEW BRIDGE CONSTRUCTION	DESIGN & CONSTRUCTION	2025 & 2029
BYPASS STUDY FROM CR 832 TO WHIDDEN RD	HENDRY	STUDY	DEVELOPMENT STUDY	2029
FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	HENDRY	ADD LANES & RECONSTRUCT	RIGHT OF WAY	2025
FROM OKLAHOMA AVE TO PARK AVE	HENDRY	DRAINAGE IMPROVEMENTS	CONSTRUCTION	2025-26
FROM S OF C ROAD TO CR 80A (COWBOY WAY)	HENDRY	RESURFACING	CONSTRUCTION	2026

# **SR 64** | Hardee and Highlands Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM E OF S BARTOW RD TO W OF SR 636	HARDEE	RESURFACING	CONSTRUCTION	2027
FROM PEAR ST TO S BARLOW RD	HARDEE	RESURFACING	CONSTRUCTION	2025
FROM W OF MORGAN GRICE RD TO HIGHLANDS COUNTY LINE	HARDEE	RESURFACING	DESIGN	2026
FROM HARDEE COUNTY LINE TO SELF AVE	HIGHLANDS	RESURFACING	CONSTRUCTION	2026-27

# **SR 66** | Hardee and Highlands Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM W OF SWEETWATER RD TO HIGHLANDS CO LINE	WEETWATER RD TO HIGHLANDS CO LINE HARDEE RESURFACING		CONSTRUCTION	2025
FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE	HIGHLANDS	NEW BRIDGE CONSTRUCTION	DESIGN	2026

# **SR 70** | **DeSoto** and **Highlands** Counties

Project Description	County	Type of Work Description	Phase Group	Year
CULVERT PROJECT DADE AVE TO 10TH AVE	DESOTO	CONSTRUCT CULVERT	RIGHT OF WAY	2025
FROM E OF SR 31 TO CR 760	DESOTO	STUDY	DEVELOPMENT STUDY	2025
FROM DESOTO COUNTY LINE TO W OF JEFFERSON AVE	HIGHLANDS	RESURFACING	DESIGN	2026
FROM JEFFERSON AVE TO US 27	HIGHLANDS	ADD LANES & RECONSTRUCT	DESIGN	2025
FROM US 27 TO CR 29	HIGHLANDS	ADD LANES & RECONSTRUCT	DESIGN	2027

# **SR 78** | Glades and Okeechobee Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM N OF HERBERT HOOVER DIKE TO CR 721	GLADES	RESURFACING	CONSTRUCTION	2025
FROM E OF SR29 TO W OF PEEPLES RANCH RD	GLADES	RESURFACING	DESIGN	2026
FROM BRIDGE #910094 TO US 98	OKEECHOBEE	RESURFACING	CONSTRUCTION	2025

# **US 17** | **DeSoto and Hardee Counties**

Project Description	County	Type of Work Description	Phase Group	Year
FROM SW FLANDERS ST TO SW FLETCHER ST	DESOTO	DRAINAGE IMPROVEMENTS	CONSTRUCTION	2027
FROM N OF SR 64 TO BELL ST	HARDEE	RESURFACING	CONSTRUCTION	2027
FROM S OF HEARTLAND WAY TO COUNTY LINE RD	HARDEE	RESURFACING	CONSTRUCTION	2027
AT CHARLIE CREEK FROM BROOKSIDE BLUFF TO BEN HILL GRIFFIN RD	HARDEE	DRAINAGE IMPROVEMENTS	RIGHT OF WAY & CONSTRUCTION	2026 & 2027

# **US 27** | Glades, Hendry, and Highland Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM S. OF WAYMAN RD TO N. OF FISH EATING CREEK	GLADES	RESURFACING	CONSTRUCTION	2027
FROM S OF SCFE CROSSING TO N OF SCFE CROSSING	GLADES	RAIL SAFETY PROJECT	ENVIRONMENTAL	2025
AT FLAGPOLE RD	HENDRY	RESURFACING & RECONSTRUCTION	CONSTRUCTION	2027
FROM STITT RANCH TO FLAGHOLE RD	HENDRY	RESURFACING	CONSTRUCTION	2025
FROM W OF OLYMPIA ST TO W OF STITT RANCH RD	HENDRY	RESURFACING	DESIGN	2026
FROM INDUSTRIAL CANAL TO SAGAMORE	HENDRY	RESURFACING & RECONSTRUCTION	CONSTRUCTION	2026
FROM W OF FLAG HOLE RD TO GLADES COUNTY LINE	HENDRY	RESURFACING	DESIGN & CONSTRUCTION	2025 & 2027
AT VARIOUS LOCATIONS - HIGHLANDS COUNTY	HIGHLANDS	MEDIAN MODIFICATION	DESIGN & CONSTRUCTION	2025 & 2026
FROM N OF PONCE DE LEON BLVD TO N OF LAKE ISIS AVE	HIGHLANDS	RESURFACING	DESIGN & CONSTRUCTION	2025 & 2027
FROM S OF HIGHLANDS AVE TO N OF SANTA MARIA HWY	HIGHLANDS	RESURFACING	DESIGN	2027
FROM S OF HORN RD TO S OF SHORELINE DR	HIGHLANDS	RESURFACING	CONSTRUCTION	2025
FROM SOUTH OF SR 66 TO NORTH OF SR 66	HIGHLANDS	RESURFACING & RECONSTRUCTION	CONSTRUCTION	2027
FROM N OF SANTA MARIA HWY TO N OF PONCE DE LEON BLVD	HIGHLANDS	RESURFACING	DESIGN & CONSTRUCTION	2025 & 2027
AT SEBRING PKWY	HIGHLANDS	INTERSECTION IMPROVEMENT	CONSTRUCTION	2026
AT SR 17 / SR 64	HIGHLANDS	INTERSECTION IMPROVEMENT	DESIGN & CONSTRUCTION	2025 & 2026-27

#### **US 98 | Highlands and Okeechobee Counties Project Description** County **Type of Work Description Phase Group** Year FROM BAY BLOSSOM DR TO E OF FLORAL DR **HIGHLANDS** RESURFACING CONSTRUCTION 2027 FROM EAST OF US 27 TO BAY BLOSSOM DRIVE **HIGHLANDS ADD LANES & RECONSTRUCT RIGHT OF WAY & CONSTRUCTION** 2025-26 & 2027 2027 OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016 HIGHLANDS **BRIDGE REPLACEMENT** CONSTRUCTION FROM E OF FLORAL DR TO E OF CR 621 EAST **HIGHLANDS** RESURFACING CONSTRUCTION 2025 2025 FROM NW 3RD ST TO NE 120TH ST **OKEECHOBEE** RESURFACING CONSTRUCTION FROM SE 30TH TERR TO MARTIN COUNTY LINE **OKEECHOBEE** RESURFACING **CONSTRUCTION** 2025 FROM SW 23RD ST TO SW 3RD ST **OKEECHOBEE** RESURFACING 2025 CONSTRUCTION FROM W OF US 98 TO E OF NW 5TH AVE **OKEECHOBEE** RESURFACING CONSTRUCTION 2026 FROM BRIDGE #090016 TO BRIDGE #910090 **OKEECHOBEE RESURFACING CONSTRUCTION** 2027 2025 FROM BRIDGE #910090 TO N OF NW 80TH AVE **OKEECHOBEE** RESURFACING CONSTRUCTION

ADD RIGHT TURN LANE(S)

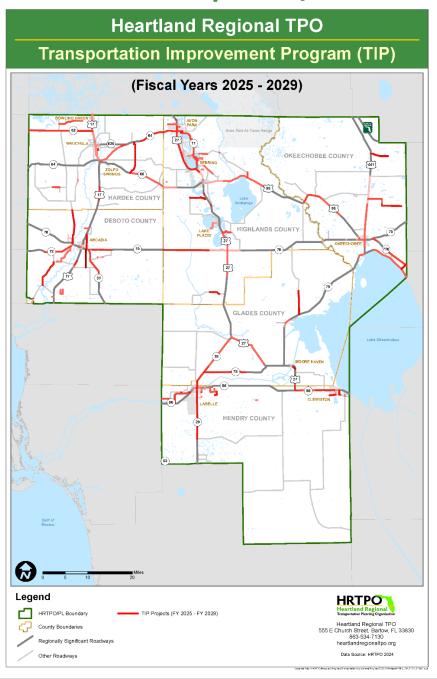
**DESIGN & CONSTRUCTION** 

2027 & 2029

**OKEECHOBEE** 

**US 98 AT NW 9TH STREET** 

# **Project Location Map 2024/25 – 2028/29**



# **Project Listings for Five Years**

# **DeSoto County Roadways**

Item Number: 412667 1	Project Description: DESOTO COUNTY TSMCA								*SIS*
County: DESOTO	District: 01								
Type of Work: TRAFFI	C CONTROL DEVICES/SYSTEM								
Project Length: 0.162				Fiscal	Year				
Phase / Responsible Agency LRTP Page B.2		<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RESPO	NSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	129,599	18,669	19,606	20,604	21,673			210,151
	DITS-STATEWIDE ITS - STATE 100%.	490							490
	Phase: OPERATIONS Totals	130,089	18,669	19,606	20,604	21,673			210,641
	Item: 412667 1 Totals	130,089	18,669	19,606	20,604	21,673			210,641
	Project Totals	130,089	18,669	19,606	20,604	21,673			210,641

Item Number:	Project Description:								
413628 1	CITY OF ARCADIA TSMCA		*						*SIS
County: DESOTO	District: 01								
Type of Work: TRAFFI	C CONTROL DEVICES/SYSTEM								
Project Length: 0.855N	Fiscal Year								
Phase / Responsible A	Phase / Responsible Agency LRTP Page B.2		2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RESPO	NSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	749,135	113,157	118,874	125,019	131,619			1,237,804
	Item: 413628 1 Totals			118,874	125,019	131,619			1,237,804
	Project Totals	749,135	113,157	118,874	125,019	131,619			1,237,804

Item Number: 440342 1	Project Description: CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY	CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET									
County: DESOTO	District: 01										
Type of Work: PRELIM	I ENG FOR FUTURE CAPACITY										
Project Length: 2.237	Project Length: 2.237Ml Fiscal Year										
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY ENGINE	ERING / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS	4,104,999							4,104,999		
	Item: 440342 1 Totals	4,104,999							4,104,999		

Item Number: 440342 2	Project Description: KINGS HIGHWAY FROM S OF KINGSWAY CIRCLE T	O SW GLENA	ADINE AVE						
County: DESOTO	District: 01								
Type of Work: ADD LAI	NES & RECONSTRUCT								
Project Length: 0.640N				Fiscal	Year				
Phase / Responsible A	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / MANAGE	GED BY FDOT								_
	CIGP-COUNTY INCENTIVE GRANT PROGRAM				5,999,339				5,999,339
	LF-LOCAL FUNDS				4,906,643				4,906,643
	SN-STP, MANDATORY NON-URBAN <= 5K				3,679,823				3,679,823
	TRIP-TRANS REGIONAL INCENTIVE PROGM				4,610,902				4,610,902
	TRWR-2015 SB2514A-TRAN REG INCT PRG				295,740				295,740
	Phase: CONSTRUCTION Totals				19,492,447				19,492,447
	Item: 440342 2 Totals				19,492,447	•			19,492,447
	Project Totals	4,104,999			19,492,447				23,597,446

Item Number: 442022 1	Project Description: CR 760A FROM SR 35 (US 17) TO SW SHORES AVE								
County: DESOTO	District: 01								
Type of Work: SIDE	WALK								
Project Length: 0.3	26MI	Fiscal Year							
Phase / Responsible Agency LRTP Page 10.3			2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / N	MANAGED BY DESOTO COUNTY BOCC								
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		134,266						134,266
	TALM-TAP AREA POP. 5K TO 50,000		27,853						27,853
	Phase: CONSTRUCTION Totals		162,119						162,119
	Item: 442022 1 Totals		162,119						162,119

Item Number: 442022 2	Project Description: CR 760A FROM SR 35 (US 17) TO SW SHORES AVE								
District: 01	County: DESOTO	Type of Work: SIDEWALK	Project Length: 0.000						
			Fis	cal Yea	ar				
Phase / Respo	nsible Agency LRTP Page B.2	<2025	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY	ENGINEERING / MANAGED BY FDOT								
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999	5,436							5,436
	SL-STP, AREAS <= 200K	30,283							30,283
	TALL-TRANSPORTATION ALTS- <200K	25,709	624						26,333
	TALT-TRANSPORTATION ALTS- ANY AREA	32,716							32,716
	Phase: PRELIMINARY ENGINEERING Totals	94,144	624						94,768
CONSTRUCTION	ON / MANAGED BY FDOT								
Fund Code:	TALM-TAP AREA POP. 5K TO 50,000		83,001						83,001
	Item: 442022 2 Totals	94,144	83,625						177,769
	Project Totals	94,144	83,625						177,769
	Grand Total	94,144	83,625						177,769

Item Number:	Project Description:	- A OF DIVE	2 2 2 2 2 2 2						*SIS
443123 1 <b>County:</b> DESOTO	SR 72 FROM CR 661 TO SR 70 & SR 70 FROM CR 661 TO P	EACE RIVE	R BRIDGE						
	EXIBLE PAVEMENT RECONSTRUCT.				Fig. at V	<b>7</b>			
Project Length: 0.	ble Agency LRTP Page B.2	<2025	2025	2026	Fiscal Y 2027	2028	2029	>2029	All Years
P D & E / MANAGE	<b>V</b> ,	<2025	2025	2020	2027	2020	2029	>2029	All fears
Fund Code:		5,188							5,188
i dila code.	DS-STATE PRIMARY HIGHWAYS & PTO	2,903							2,903
	Phase: P D & E Totals	2,903 <b>8.091</b>							8.091
	Thase. To a c Totals	0,091	<u> </u>			<u> </u>			0,031
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,579							2,579
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	74,300							74,300
	DS-STATE PRIMARY HIGHWAYS & PTO	235,677							235,677
	SN-STP, MANDATORY NON-URBAN <= 5K	1,155,269							1,155,269
	Phase: PRELIMINARY ENGINEERING Totals	1,467,825							1,467,825
	MANAGED BY FDOT					1		1	
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	956,443							956,443
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	96,000							96,000
	SN-STP, MANDATORY NON-URBAN <= 5K	248,557							248,557
	Phase: RIGHT OF WAY Totals	1,301,000							1,301,000
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACPR-AC - PROTECT GRANT PGM		T		10,971,178				10,971,178
r and oode.	DDR-DISTRICT DEDICATED REVENUE				90,500				90,500
	DS-STATE PRIMARY HIGHWAYS & PTO	14,903			30,000				14,903
	SN-STP, MANDATORY NON-URBAN <= 5K	14,505			773,940				773,940
	Phase: CONSTRUCTION Totals	14,903			11,835,618				11,850,521
	1 11001 00110110011011	1 1,000			,000,010			1	11,000,021
ENVIRONMENTAL	. / MANAGED BY FDOT								
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)		378,244						378,244
	TALN-TRANSPORTATION ALTS- < 5K	_	621,756						621,756
	TALIN-TRAINSPORTATION ALTS- < 5K								
	Phase: ENVIRONMENTAL Totals		1,000,000						1,000,000

Item Number:	Project Description:											
443123 2	SR 72 AT SR 70											
County: DESOTO	District: 01											
Type of Work: FLE	XIBLE PAVEMENT RECONSTRUCT.											
Project Length: 0.851Ml			Fiscal Year									
Phase / Responsible Agency LRTP Page 10.3			2025	2026	2027	2028	2029	>2029	All Years			
PD&E/MANAGE	D BY FDOT											
Fund Code:	-TOTAL OUTSIDE YEARS	171,208							171,208			
	Item: 443123 2 Totals	171,208							171,208			
	Project Totals	2,963,027	1,000,000		11,835,618				15,798,645			

Item Number:	Project Description:								
444206 1	CR 760 FROM US 17 TO SW ASTER AVE								
County: DESOTO	District: 01								
Type of Work: SID	DEWALK								
Project Length: 0.	270MI				Fiscal Ye	ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY DESOTO COUNTY BOCC								
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K	11,806							11,806
	TALN-TRANSPORTATION ALTS- < 5K	65,604							65,604
	Phase: PRELIMINARY ENGINEERING Totals	77,410							77,410
CONSTRUCTION /	MANAGED BY DESOTO COUNTY BOCC								
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K			29,676					29,676
	TALN-TRANSPORTATION ALTS- < 5K			87,493					87,493
	TALT-TRANSPORTATION ALTS- ANY AREA			68,856					68,856
	Phase: CONSTRUCTION Totals			186,025					186,025
	Item: 444206 1 Totals	77,410		186,025					263,435
	Project Totals	77,410		186,025					263,435

Item Number: 444207 1	Project Description: SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESI	MERALDA DR	IVE						
County: DESOTO	District: 01								
Type of Work: SIDE	WALK								
Project Length: 0.25	51MI				Fiscal `	Year			
Phase / Responsible	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY DESOTO COUNTY BOCC								
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K	86,525							86,525
		-							
CONSTRUCTION / M	ANAGED BY DESOTO COUNTY BOCC								
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K			151,489					151,489
	TALN-TRANSPORTATION ALTS- < 5K			63,325					63,325
	Phase: CONSTRUCTION Totals			214,814					214,814
	Item: 444207 1 Totals	86,525	·	214,814			<u> </u>		301,339
	Project Totals 86,525 214,814 301,339								

Item	Project Description:								
Number: 444324 1	SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO	SW EGRET CI	RCLE						
County: DESOTO	District: 01								
Type of Work: SIDE	WALK								
Project Length: 0.34	10MI				Fiscal Y	ear			
Phase / Responsible	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY DESOTO COUNTY BOCC								
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999	147,510							147,510
	TALT-TRANSPORTATION ALTS- ANY AREA	1,001							1,001
	Phase: PRELIMINARY ENGINEERING Totals	148,511							148,511
CONCEDUCTION / M	ANACED BY DESCITO COUNTY BOCC								
	ANAGED BY DESOTO COUNTY BOCC	1	1		1	<u> </u>		ı	
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K			460,745					460,745
	TALT-TRANSPORTATION ALTS- ANY AREA			46,056					46,056
	Phase: CONSTRUCTION Totals			506,801					506,801
	Item: 444324 1 Totals	148,511		506,801					655,312
	Project Totals	148,511		506,801					655,312

Item Number: 446308 1	Project Description: SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST	AVE								
County: DESOTO	District: 01									
Type of Work: SIDE	WALK									
Project Length: 0.30	D4MI				Fiscal Y	ear				
Phase / Responsible	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC										
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		124,820						124,820	
			_							

124,820

124,820

279,480

1,014,764

1,014,764

1,014,764

1,014,764

Item: 446308 1 Totals

**Phase: CONSTRUCTION Totals** 

Item: 446330 1 Totals

**Project Totals** 

**Grand Total** 

**Project Totals** 

950,289

950,289

950,289

1,500,000

1,500,000

1,500,000

1,500,000

1,500,000

950,289

1,075,109

1,075,109

1,779,480

2,514,764

2,514,764

2,514,764

2,514,764

Item	Project Description: CR 78 FROM HIDDEN							
Number: 446330 1	HAMMOCK DR TO KIRBY THOMPSON RD							
		Type of Work: WIDEN/RESURFACE	Project					
District: 01	County: HENDRY	EXIST LANES	Length: 1.395MI					
			Fiscal Year					
Phase / Responsible	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MA	NAGED BY HENDRY COUNTY BOARD OF COU	NTY C						
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP	475,831						475,831
	SCED-2012 SB1998-SMALL CO OUTREACH	87,720						87,720
	SCOP-SMALL COUNTY OUTREACH							
	PROGRAM	171,733						171,733
	SCWR-2015 SB2514A-SMALL CO							

**CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC** 

OUTREACH

Fund Code: SM-STBG AREA POP. W/ 5K TO 49,999

Item Number: 446395 1	Project Description: SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE T	O CR 769							
County: DESOTO	District: 01								
Type of Work: SIDE	WALK								
Project Length: 0.43	37MI				Fiscal Y	ear			
Phase / Responsible	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY DESOTO COUNTY BOCC								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K		72,528						72,528
		-							
CONSTRUCTION / M	ANAGED BY DESOTO COUNTY BOCC								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				60,440				60,440
	TALT-TRANSPORTATION ALTS- ANY AREA				241,760				241,760
	Phase: CONSTRUCTION Totals				302,200				302,200
	Item: 446395 1 Totals		72,528		302,200				374,728
	Project Totals		72,528		302,200				374,728

Item Number: 448741 1	Project Description: SW LIVERPOOL RD FROM US 17 TO RAILROAD TRACKS											
County: DESOTO	District: 01											
Type of Work: RO	AD RECONSTRUCTION - 2 LANE											
Project Length: 0.390Ml Fiscal Year												
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years			
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	SCWR-2015 SB2514A-SMALL CO OUTREACH		815,043						815,043			
	Item: 448741 1 Totals		815,043						815,043			
	Project Totals		815,043						815,043			

Item Number: 448742 1	Project Description: CR 661 FROM SR 72 TO CR 760								
County: DESOTO	District: 01								
Type of Work: RES	SURFACING								
Project Length: 5.671MI Fiscal Year									
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCRA-SMALL COUNTY RESURFACING		1,460,868						1,460,868
	Item: 448742 1 Totals		1,460,868						1,460,868
	Project Totals		1,460,868						1,460,868

Item Project Description: Number: 448765 1 NW LILY AVE IMPROVEMENTS FROM SR 70 TO HARD	Project Description:  NW LILY AVE IMPROVEMENTS FROM SR 70 TO HARDEE COUNTY LINE											
	DEE COUNTY L	LIINE										
County: DESOTO District: 01												
Type of Work: RESURFACING												
Project Length: 0.001Ml Fiscal Year												
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years				
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE												
Fund Code: SCRA-SMALL COUNTY RESURFACING			3,180,985					3,180,985				
Item: 448765 1 Totals	3		3,180,985					3,180,985				
Project Totals	<b>s</b>		3,180,985					3,180,985				

<b>Item Number:</b> 448768 1	Project Description:  NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS AVE												
County: DESOTO	District: 01												
Type of Work: RO	AD RECONSTRUCTION - 2 LANE												
Project Length: 0.874Ml Fiscal Year													
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years				
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE												
Fund Code:	SCWR-2015 SB2514A-SMALL CO OUTREACH			1,035,427					1,035,427				
	Item: 448768 1 Totals			1,035,427					1,035,427				
	Project Totals			1,035,427					1,035,427				

Item Number: 448964 1	Project Description: OAK HILL CEMETERY RD OVER BONES CREEK BRIDGE #044040						
Tumber: 1100011	BONES SKEEK BRIBGE NOT 10 10	Type of Work: BRIDGE	Project				
District: 01	County: DESOTO	REPLACEMENT	Length: 1.004MI				
			Fiscal Ye	ar			
Phase / Responsible	Agency LRTP Page B.2	<2025	2025	2026 2027	2028	>2028	All Years
PRELIMINARY ENGIN	IEERING / MANAGED BY FDOT						
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)		10,000				10,000
CONSTRUCTION / MA	ANAGED BY FDOT						
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)			1,346,855			1,346,855
	GFBR-GEN FUND BRIDGE REPAIR/REPLACE			252,984			252,984
	Phase: CONSTRUCTION Totals			1,599,839	)		1,599,839
				•			
ENVIRONMENTAL / N	IANAGED BY FDOT						
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)		25,000				25,000
	Item: 448964 1 Totals		35,000	1,599,839	)		1,634,839
	Project Totals		35,000	1,599,839	)		1,634,839
	Grand Total		35,000	1,599,839			1,634,839

Item Number: 448965 1	Project Description: SW HAY AVE OVER THORNTON BRANCH BRIDGE #044	1039							
County: DESOTO	District: 01								
Type of Work: BR	DGE REPLACEMENT								
Project Length: 2.	452MI				Fiscal	Year			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	GFBR-GEN FUND BRIDGE REPAIR/REPLACE	289,647							289,647
	GFBZ-GENERAL FUND BRIDGE OFF-SYSTEM	121,150							121,150
	Phase: PRELIMINARY ENGINEERING Tota	ls 410,797							410,797
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	GFBR-GEN FUND BRIDGE REPAIR/REPLACE					1,603,923			1,603,923
	SA-STP, ANY AREA					22,560			22,560
	Phase: CONSTRUCTION Tota	ls				1,626,483			1,626,483
	Item: 448965 1 Tota	ls 410,797				1,626,483			2,037,280
	Project Tota	ls 410,797				1,626,483			2,037,280

Item Number: 449329 1	Project Description: SR 70 CULVERT PROJECT DADE AVE TO 10TH AVE								*SIS*
County: DESOTO	District: 01								
Type of Work: CO	NSTRUCT CULVERT								
Project Length: 0.	069MI				Fiscal	Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	36,142							36,142
	DS-STATE PRIMARY HIGHWAYS & PTO	65							65
	Phase: PRELIMINARY ENGINEERING Totals	36,207							36,207
RIGHT OF WAY / N	MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	669,000							669,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	84,000							84,000
	DS-STATE PRIMARY HIGHWAYS & PTO		422,260						422,260
	Phase: RIGHT OF WAY Totals	753,000	422,260	_					1,175,260
	Item: 449329 1 Totals	789,207	422,260						1,211,467
	Project Totals	789,207	422,260						1,211,467

Item Number: Project Description:									
450318 1 HORSE CREEK BRIDGE OVER CR 769									
County: DESOTO District: 01									
Type of Work: RESURFACING									
Project Length: 0.015Ml	Fiscal Year								
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: SCRA-SMALL COUNTY RESURFACING				3,495,237				3,495,237	
Item: 450318 1 Totals	;			3,495,237				3,495,237	
Project Totals	;			3,495,237				3,495,237	

Item Number: 450319 1	Project Description: SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD								
County: DESOTO	District: 01								
Type of Work: RE	SURFACING								
Project Length: 4.	041MI				Fiscal Y	<b>′ear</b>			
Phase / Responsib	ele Agency LRTP Page 10.3	<2025 2026 2027 2028 2029 >2029 A						All Years	
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				2,350,660				2,350,660
	SCRA-SMALL COUNTY RESURFACING				1,050,218				1,050,218
	Phase: CONSTRUCTION Totals				3,400,878				3,400,878
	Item: 450319 1 Totals				3,400,878				3,400,878
	Project Totals				3,400,878				3,400,878

Item Number: 451263 1	Project Description: SR 31 FROM N OF SE APACHE DR TO SR 70								*SIS*
County: DESOTO	District: 01								
Type of Work: RE	SURFACING								
Project Length: 7.	204M				Fiscal	Year			
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	372							372
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,095							15,095
	DS-STATE PRIMARY HIGHWAYS & PTO	778,725							778,725
	Phase: PRELIMINARY ENGINEERING Totals	794,192							794,192
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING					6,028,976			6,028,976
	SA-STP, ANY AREA					2,093,336			2,093,336
	Phase: CONSTRUCTION Totals					8,122,312			8,122,312
	Item: 451263 1 Totals	794,192				8,122,312			8,916,504
	Project Totals	794,192				8,122,312			8,916,504

Item Number: 451264 1	<b>Project Description:</b> SR 72 FROM W OF SW RODGERS AVE TO E OF CR 661								
County: DESOTO	District: 01								
Type of Work: PA	VEMENT ONLY RESURFACE (FLEX)								
Project Length: 6.	669MI				Fiscal	Year			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	714,782							714,782
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	11,800							11,800
	DS-STATE PRIMARY HIGHWAYS & PTO	33,627							33,627
	Phase: PRELIMINARY ENGINEERING Totals	760,209							760,209
CONSTRUCTION /	MANAGED BY FDOT		<del>_</del>						
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			5,456,264					5,456,264
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			43,000					43,000
	DS-STATE PRIMARY HIGHWAYS & PTO			392,848					392,848
	Phase: CONSTRUCTION Totals			5,892,112					5,892,112
	Item: 451264 1 Totals	760,209		5,892,112			•		6,652,321
	Project Totals	760,209		5,892,112					6,652,321

Item Number:Project Description:451690 1SR 70 FROM E OF SR 31 TO CR 760								*SIS*
County: DESOTO District: 01								
Type of Work: PD&E/EMO STUDY								
Project Length: 4.277Ml				Fiscal Y	'ear			
Phase / Responsible Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
P D & E / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
Item: 451690 1 Totals		1,000						1,000
Project Totals		1,000						1,000

Item Number: 452692 1	Project Description: CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044 Pt	ERMANENT R	EPAIRS							
County: DESOTO	District: 01									
Type of Work: EM	ERGENCY OPERATIONS									
Project Length: 0.										
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENG	GINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	114,868							114,868	
	Item: 452692 1 Totals	114,868							114,868	

Item Number: 452692 2	Project Description: CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044 PERI	MANENT REP	AIRS						
County: DESOTO	District: 01								
Type of Work: EM	ERGENCY OPERATIONS								
Project Length: 0.0	000				Fiscal	Year			
Phase / Responsib	le Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	MANAGED BY DESOTO COUNTY BOCC								
Fund Code:	ACER-ADVANCE CONSTRUCTION (ER)			130,480					130,480
	Item: 452692 2 Totals			130,480					130,480
	Project Totals	114,868		130,480					245,348

Item Number: 453424 1	Project Description: SR35/US17 FROM SW FLANDERS ST TO SW FLETCHER ST								*SIS*
County: DESOTO	District: 01								
Type of Work: DR	AINAGE IMPROVEMENTS								
Project Length: 0.	938MI				Fiscal	Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	890							890
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	Phase: PRELIMINARY ENGINEERING Totals	10,890							10,890
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACPR-AC - PROTECT GRANT PGM					2,474,230			2,474,230
	DDR-DISTRICT DEDICATED REVENUE					296,908			296,908
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					22,560			22,560
	Phase: CONSTRUCTION Totals					2,793,698			2,793,698
_	Item: 453424 1 Totals	10,890				2,793,698			2,804,588
	Project Totals	10,890				2,793,698			2,804,588

Item Number:	Project Description:								
453432 1	NW CR 769 TO SW CR 760								
County: DESOTO	District: 01								
Type of Work: RE	SURFACING								
Project Length: 6.	099MI				Fisca	l Year			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP					4,197,701			4,197,701
	SCED-2012 SB1998-SMALL CO OUTREACH					421,782			421,782
	Phase: CONSTRUCTION Totals					4,619,483			4,619,483
	Item: 453432 1 Totals					4,619,483			4,619,483
	Project Totals					4,619,483			4,619,483

Item Number:	Project Description:								
454125 1	NW CR 661A FROM SR 70 TO NW COKER ST								
County: DESOTO	District: 01								
Type of Work: RES	URFACING								
Project Length: 7.5	576MI				Fiscal	Year			
Phase / Responsible	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCRA-SMALL COUNTY RESURFACING						2,307,675		2,307,675
	Item: 454125 1 Totals						2,307,675		2,307,675
	Project Totals						2,307,675		2,307,675

Item Number: 454132 1 County: DESOTO	Project Description: NE TURNER AVE FROM SR 70 TO US 17 District: 01								
Type of Work: RES	SURFACING								
Project Length: 3.3	398MI				Fiscal \	Year			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP						3,445,467		3,445,467
	SCED-2012 SB1998-SMALL CO OUTREACH						1,344,078		1,344,078
	Phase: CONSTRUCTION Totals						4,789,545		4,789,545
	Item: 454132 1 Totals						4,789,545		4,789,545
	Project Totals						4,789,545		4,789,545

## **Glades County Roadways**

Item Number: 412668 1 County: GLADES	Project Description: GLADES COUNTY TSMCA District: 01								*SIS*
Type of Work: TR	AFFIC CONTROL DEVICES/SYSTEM								
Project Length: 0.	100MI				Fiscal \	ear/			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	113,887	15,602	16,271	16,992	17,763			180,515
	Item: 412668 1 Totals	113,887	15,602	16,271	16,992	17,763			180,515
	Project Totals	113,887	15,602	16,271	16,992	17,763			180,515

Item Number:	Project Description:								*SIS*
413985 1	CITY OF MOORE HAVEN TSMCA								
County: GLADES	District: 01								
Type of Work: TR.	AFFIC CONTROL DEVICES/SYSTEM								
Project Length: 0.1	100MI				Fiscal	Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	100,505	16,594	17,427	18,314	19,264			172,104
	Item: 413985 1 Totals	100,505	16,594	17,427	18,314	19,264			172,104
	Project Totals	100,505	16,594	17,427	18,314	19,264			172,104

Item Number: 434947 1	Project Description: US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCF	E CROSSING							*SIS*
County: GLADES	District: 01								
Type of Work: RA	IL SAFETY PROJECT								
Project Length: 0	.713MI				Fiscal Y	'ear			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,689							15,689
	DS-STATE PRIMARY HIGHWAYS & PTO	62,677							62,677
	Phase: PRELIMINARY ENGINEERING Totals	78,366							78,366
			•						
<b>ENVIRONMENTAL</b>	. / MANAGED BY FDOT								
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K		40,000						40,000
	Item: 434947 1 Totals	78,366	40,000						118,366
	Project Totals	78,366	40,000						118,366

<b>Item Number:</b> 436079 1	Project Description: GLADES COUNTY SUBSTRUCTURE REPAIRS AT VARIOU	S LOCATIONS	S						*SIS*
County: GLADES	District: 01								
Type of Work: BRI	DGE-REPAIR/REHABILITATION								
Project Length: 0	.426MI				Fiscal Y	ear			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	500							500
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	2,821							2,821
	Phase: PRELIMINARY ENGINEERING Totals	13,321							13,321
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		1,775,933						1,775,933
	DDR-DISTRICT DEDICATED REVENUE	93							93
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						10,290
	Phase: CONSTRUCTION Totals	93	1,786,223						1,786,316
	Item: 436079 1 Totals	13,414	1,786,223						1,799,637
	Project Totals	13,414	1,786,223						1,799,637

Item Number: 448926 1	<b>Project Description:</b> SR 78 FROM N OF HERBERT HOOVER DIKE TO CR 721								
County: GLADES	District: 01								
Type of Work: PA	VEMENT ONLY RESURFACE (FLEX)								
Project Length: 1.	195MI				Fiscal Y	ear			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	919							919
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	52,505							52,505
	DS-STATE PRIMARY HIGHWAYS & PTO	1,586							1,586
	Phase: PRELIMINARY ENGINEERING Totals	55,010							55,010
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		74,090						74,090
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO		900,029						900,029
	Phase: CONSTRUCTION Totals		979,264						979,264
·	Item: 448926 1 Totals	55,010	979,264						1,034,274
	Project Totals	55,010	979,264						1,034,274

Item Number: 448928 1	Project Description: SR 25 (US 27) FROM S OF WAYMAN RD TO N OF FISH EA	TING CREEK							*SIS*
County: GLADES	District: 01								
Type of Work: RE	SURFACING								
Project Length: 10	0.466MI	_			Fiscal `	Year			
Phase / Responsik	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	10,149							10,149
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,979							10,979
	DS-STATE PRIMARY HIGHWAYS & PTO	52,487							52,487
	Phase: PRELIMINARY ENGINEERING Totals	73,615							73,615
RAILROAD & UTIL	ITIES / MANAGED BY FDOT								
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	175,000							175,000
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				13,397,851				13,397,851
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,465				5,465
	DS-STATE PRIMARY HIGHWAYS & PTO				7,382,755				7,382,755
	SA-STP, ANY AREA				2,782,033				2,782,033
	Phase: CONSTRUCTION Totals				23,568,104				23,568,104
	Item: 448928 1 Totals	248,615			23,568,104				23,816,719
	Project Totals	248,615			23,568,104				23,816,719

Item Number:	Project Description:								*SIS*
449149 1	SR 29 FROM SR 78 TO CR 74								
County: GLADES	District: 01								
Type of Work: NE	W BRIDGE CONSTRUCTION								
Project Length: 7	.542MI				Fiscal \	<b>Year</b>			
Phase / Responsil	ble Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	IGINEERING / MANAGED BY FDOT								
Fund Code:	DEM-ENVIRONMENTAL MITIGATION		2,700,000						2,700,000
		-							
CONSTRUCTION	/ MANAGED BY FDOT								
Fund Code:	ACPR-AC - PROTECT GRANT PGM						27,000,000		27,000,000
	DDR-DISTRICT DEDICATED REVENUE						3,611,460		3,611,460
	Phase: CONSTRUCTION Totals						30,611,460		30,611,460
	Item: 449149 1 Totals		2,700,000				30,611,460		33,311,460
	Project Totals		2,700,000				30,611,460		33,311,460

Item Number: 451267 1	Project Description: SR 29 FROM HENDRY COUNTY LINE TO N OF SR 78								*SIS*
County: GLADES	District: 01								
Type of Work: PA	VEMENT ONLY RESURFACE (FLEX)								
Project Length: 4	.069MI				Fiscal	Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		854,817						854,817
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000							5,000
	Phase: PRELIMINARY ENGINEERING Totals	5,000	854,817						859,817
	Item: 451267 1 Totals	5,000	854,817						859,817
	Project Totals	5.000	854.817						859.817

Item Number: 452630 1	Project Description: SR78 FROM E OF SR29 TO W OF PEER	PLES RANCH	RD						
County: GLADES	District: 01								
Type of Work: PA	VEMENT ONLY RESURFACE (FLEX)								
Project Length: 9	.363MI				Fiscal	Year			
Phase / Responsil	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000					5,000
	DS-STATE PRIMARY HIGHWAYS & PTO			1,308,500					1,308,500
	Phase: PRELIMINARY ENGINEERING Totals			1,313,500					1,313,500
	Item: 452630 1 Totals			1,313,500					1,313,500
	Project Totals			1,313,500					1,313,500

Item Number: 454135 1	Project Description: CR 721 FRIN SR 78 TO S TUCKER RIDGE RD								
County: GLADES	District: 01								
Type of Work: RE	SURFACING								
Project Length: 5.	300MI				Fiscal	Year			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCOP-SMALL COUNTY OUTREACH PROGRAM						1,384,450		1,384,450
	Item: 454135 1 Totals						1,384,450		1,384,450
	Project Totals						1,384,450		1,384,450

Item Number: 454136 1	Project Description: OLD US 27 FROM RIVER ROAD TO US 27								
County: GLADES	District: 01								
Type of Work: RE	SURFACING								
Project Length: 0.	618MI				Fiscal	Year			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			163,913					163,913
	Item: 454136 1 Totals			163,913					163,913
	Project Totals			163,913					163,913

## **Hardee County Roadways**

Item Number: 412669 1	Project Description: HARDEE COUNTY TSMCA							*(	SIS*
County: HARDEE	District: 01								
Type of Work: TR	AFFIC CONTROL DEVICES/SYSTEM								
Project Length: 1.8	330MI				Fiscal	Year			
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	75,544	10,109	10,536	10,994	11,478			118,661
	Item: 412669 1 Totals	75,544	10,109	10,536	10,994	11,478			118,661
	Project Totals	75,544	10,109	10,536	10,994	11,478			118,661

Item Number: 413630 1	Project Description: CITY OF WAUCHULA TSMCA								*SIS*
County: HARDEE	District: 01								
Type of Work: TR	AFFIC CONTROL DEVICES/SYSTEM								
Project Length: 3.	468MI				Fiscal `	Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	487,296	74,330	78,130	82,192	86,497			808,445
	DITS-STATEWIDE ITS - STATE 100%.	107,087							107,087
	Phase: OPERATIONS Totals	594,383	74,330	78,130	82,192	86,497			915,532
	Item: 413630 1 Totals	594,383	74,330	78,130	82,192	86,497			915,532
	Project Totals	594,383	74,330	78,130	82,192	86,497			915,532

Item Number: 435830 1	Project Description: CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK								
County: HARDEE	District: U1								
Type of Work: BR	IDGE REPLACEMENT								
Project Length: 0.	.001MI				Fiscal \	<b>′</b> ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PD&E/MANAGE	ED BY FDOT								
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)	4,264							4,264
	NHBR-NATIONAL HIGWAYS BRIDGES	7,608							7,608
	Phase: P D & E Totals	11,872							11,872
				•	•	<u>.</u>			
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)	288,896							288,896
	NHBR-NATIONAL HIGWAYS BRIDGES	11,631							11,631
	REPE-REPURPOSED FEDERAL EARMARKS	325,040							325,040
	Phase: PRELIMINARY ENGINEERING Totals	625,567							625,567
			1	•		•			
RAILROAD & UTIL	ITIES / MANAGED BY FDOT								
Fund Code:			300.000						300,000
			,		l .				
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	I		4.048.094						4,048,094
			.,,						
ENVIRONMENTAL	./ MANAGED BY FDOT								
Fund Code:	REPE-REPURPOSED FEDERAL EARMARKS	6,671							6,671
	Item: 435830 1 Totals	644,110	4,348,094						4,992,204
	Project Totals	644,110	4.348.094						4,992,204

Item Number: 444773 1	Project Description: WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLO	RIDA AVE							
County: HARDEE	District: 01								
Type of Work: SID	DEWALK								
Project Length: 0.	390MI				Fiscal	Year			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT				-	-			
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K	201,777							201,777
	TALN-TRANSPORTATION ALTS- < 5K	156,883							156,883
	Phase: PRELIMINARY ENGINEERING Totals	358,660							358,660
CONSTRUCTION /	MANACED BY FOOT								
	MANAGED BY FDOT							1	
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K			233,876					233,876
	TALT-TRANSPORTATION ALTS- ANY AREA			387,102					387,102
	Phase: CONSTRUCTION Totals			620,978					620,978
	Item: 444773 1 Totals	358,660		620,978					979,638
	Project Totals	358,660		620,978					979,638

Item Number: 444949 1	Project Description: SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD								
County: HARDEE	District: 01								
Type of Work: SID	DEWALK								
Project Length: 0.	547MI				Fiscal Y	ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	198,997							198,997
	CARN-CARB FOR RURAL AREAS < 5K	28,867							28,867
	TALN-TRANSPORTATION ALTS- < 5K	73,578							73,578
	TALT-TRANSPORTATION ALTS- ANY AREA	12,425							12,425
	Phase: PRELIMINARY ENGINEERING Totals	313,867							313,867
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:				389,382					389,382
	TALT-TRANSPORTATION ALTS- ANY AREA			198,509					198,509
	Phase: CONSTRUCTION Totals			587,891					587,891
	Item: 444949 1 Totals	313,867		587,891					901,758
	Project Totals	313,867		587,891					901,758

<b>Item Number:</b> 444952 1	Project Description: SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR								
County: HARDEE	District: 01								
Type of Work: SIE	DEWALK								
Project Length: 0	.298MI				Fiscal	Year			
Phase / Responsil	ble Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K	365,718							365,718
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,000							4,000
	TALN-TRANSPORTATION ALTS- < 5K	94,669							94,669
	Phase: PRELIMINARY ENGINEERING Totals	464,387							464,387
Fund Code:	TALL-TRANSPORTATION ALTS- <200K TALN-TRANSPORTATION ALTS- < 5K			9,757 60,117					9,757 60,117
	TALT-TRANSPORTATION ALTS- ANY AREA			65,088					65,088
	Phase: RIGHT OF WAY Totals			134,962					134,962
	MANAGED BY FDOT							I	
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K					556,636			556,636
	SN-STP, MANDATORY NON-URBAN <= 5K					67,011			67,011
	TALN-TRANSPORTATION ALTS- < 5K					671,336			671,336
	Phase: CONSTRUCTION Totals					1,294,983			1,294,983
	Item: 444952 1 Totals	464,387		134,962		1,294,983			1,894,332
	Project Totals	464,387		134,962		1,294,983			1,894,332

Item Number: 446204 1	Project Description: SR 35 (US 17) FROM S OF HEARTLAND WAY TO COUNTY L	INE RD						SIS*	
County: HARDEE	District: 01								
Type of Work: PAV	/EMENT ONLY RESURFACE (FLEX)								
Project Length: 5.	860MI				Fiscal	Year			
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	367							367
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	27,085							27,085
	DS-STATE PRIMARY HIGHWAYS & PTO	158,253							158,253
	Phase: PRELIMINARY ENGINEERING Totals	185,705							185,705
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				9,453,903				9,453,903
	Item: 446204 1 Totals	185,705			9,453,903				9,639,608
	Project Totals	185,705			9,453,903				9,639,608

Item Number:	Project Description:							*S	SIS*
446205 1 County: HARDEE	SR 35 (US 17) FROM N OF SR 64 TO BELL ST  District: 01								
County. HARDEE	District. 01								
Type of Work: RE									
Project Length: 7.		Ī		1	Fisca	l Year		1	
Phase / Responsib		<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT	Ī		1		Ī		T	
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,862,991							1,862,991
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,725							20,725
	DS-STATE PRIMARY HIGHWAYS & PTO	609,600							609,600
	Phase: PRELIMINARY ENGINEERING Totals	2,493,316							2,493,310
CONSTRUCTION /	MANAGED BY FDOT							1	
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING					12,147,432			12,147,432
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,640			5,640
	DS-STATE PRIMARY HIGHWAYS & PTO	47,332							47,332
	LF-LOCAL FUNDS					382,786			382,786
	SA-STP, ANY AREA					5,769,494			5,769,494
	TALT-TRANSPORTATION ALTS- ANY AREA					1,462,645			1,462,645
	Phase: CONSTRUCTION Totals	47,332				19,767,997			19,815,329
							-	·	
ENVIRONMENTAL	/ MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	125,000							125,000
	Item: 446205 1 Totals	2,665,648				19,767,997			22,433,645
	Project Totals	2,665,648				19,767,997			22,433,645

Item Number:	Project Description:								
448743 1	MLK JR AVE FROM BAY ST TO BAKER AVE								
County: HARDEE	District: 01								
Type of Work: RO	AD RECONSTRUCTION - 2 LANE								
Project Length: 0.	100MI				Fiscal	Year			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCRA-SMALL COUNTY RESURFACING		1,018,799						1,018,799
	Item: 448743 1 Totals		1,018,799						1,018,799
	Project Totals		1,018,799						1,018,799

Item Number: 448925 1	Project Description: SR 64 FROM PEAR ST TO S BARLOW RD								*SIS
Type of Work: RE	SURFACING								
Project Length: 6	.077MI				Fiscal Y	ear			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT	<u> </u>							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	747,190							747,190
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,364							20,364
	DS-STATE PRIMARY HIGHWAYS & PTO	139,039							139,039
	Phase: PRELIMINARY ENGINEERING Totals	906,593							906,593
	MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		3,308,156						3,308,156
	ACPR-AC - PROTECT GRANT PGM		35,591						35,59 <sup>-</sup>
	ACSN-ADVANCE CONSTRUCTION (SN)		2,559,951						2,559,95
	DDR-DISTRICT DEDICATED REVENUE	179							179
	DS-STATE PRIMARY HIGHWAYS & PTO	7							-
	SA-STP, ANY AREA		277,472						277,472
	TALT-TRANSPORTATION ALTS- ANY AREA		698,844						698,844
	Phase: CONSTRUCTION Totals	186	6,880,014						6,880,200
	Item: 448925 1 Totals	906,779	6,880,014						7,786,793
	Project Totals	906,779	6,880,014						7,786,793

Item Number: 448939 1	Project Description: SR 66 FROM W OF SWEETWATER RD TO HIGHLANDS CO	LINE							
County: HARDEE	District: 01								
Type of Work: PA	VEMENT ONLY RESURFACE (FLEX)								
Project Length: 7.	730MI				Fiscal Y	'ear			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								_
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,157							1,157
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	213,492							213,492
	DS-STATE PRIMARY HIGHWAYS & PTO	127,511							127,511
	Phase: PRELIMINARY ENGINEERING Totals	342,160							342,160
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	93	7,163,863						7,163,956
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	Phase: CONSTRUCTION Totals	93	7,169,008						7,169,101
	Item: 448939 1 Totals	342,253	7,169,008						7,511,261
	Project Totals	342,253	7,169,008						7,511,261

Item Number: 450320 1	Project Description: GOOSE POND RD FROM POST PLANT RD TO CR 663								
County: HARDEE	District: 01								
Type of Work: RE	SURFACING								
Project Length: 1.	510MI				Fiscal Y	ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			341,105					341,105
	SCED-2012 SB1998-SMALL CO OUTREACH			1,538,462					1,538,462
	SCOP-SMALL COUNTY OUTREACH PROGRAM			1,504,654					1,504,654
	SCWR-2015 SB2514A-SMALL CO OUTREACH			312,724					312,724
	Phase: CONSTRUCTION Totals			3,696,945					3,696,945
	Item: 450320 1 Totals			3,696,945					3,696,945
	Project Totals			3,696,945					3,696,945

Item Number: 450321 1	Project Description: CR 664 FROM DOC COIL RD TO CR 663								
County: HARDEE	District: 01								
Type of Work: RES	SURFACING								
Project Length: 5.3	338MI				Fiscal	Year			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			2,581,787					2,581,787
	Item: 450321 1 Totals			2,581,787					2,581,787
	Project Totals			2,581,787					2,581,787

Item Number: 451269 1	Project Description: SR 64 FROM E OF S BARTOW RD TO W OF SR 636							*SIS*	
County: HARDEE	District: 01								
Type of Work: PAVE	MENT ONLY RESURFACE (FLEX)								
Project Length: 0.98	B8MI				Fiscal	Year			
Phase / Responsible	Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT LRTP Page B.2								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	228							228
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	441,712							441,712
	Phase: PRELIMINARY ENGINEERING Totals	451,940							451,940
CONSTRUCTION / M	ANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					1,071,765			1,071,765
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,465				5,465
	DS-STATE PRIMARY HIGHWAYS & PTO	8,545							8,545
	Phase: CONSTRUCTION Totals	8,545			5,465	1,071,765			1,085,775
	Item: 451269 1 Totals	460,485			5,465	1,071,765			1,537,715
	Project Totals	460,485			5,465	1,071,765			1,537,715

Item Number: 451285 1	Project Description: SR 62 FROM MANATEE COUNTY LINE TO SR 35 (US 17	7)							
County: HARDEE	District: 01								
Type of Work: PAVE	EMENT ONLY RESURFACE (FLEX)								
Project Length: 14.2	270MI				Fiscal \	<b>′</b> ear			
Phase / Responsible	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	168							168
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000							15,000
	DS-STATE PRIMARY HIGHWAYS & PTO	1,075,680							1,075,680
	Phase: PRELIMINARY ENGINEERING Totals	1,090,848							1,090,848
RAILROAD & UTILIT	IES / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	50,000							50,000
CONSTRUCTION / M	ANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			7,482,963					7,482,963
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					10,600
	DS-STATE PRIMARY HIGHWAYS & PTO			627,787			·		627,787
	Phase: CONSTRUCTION Totals			8,121,350					8,121,350
	Item: 451285 1 Totals	1,140,848		8,121,350					9,262,198
	Project Totals	1,140,848		8,121,350					9,262,198

Item Number: 452176 1	Project Description: MLK JR AVE FROM SNELL ST TO CARLTON ST								
County: HARDEE	District: 01								
Type of Work: SIDE	WALK								
Project Length: 0.30	OOMI				Fiscal	Year			
Phase / Responsible	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT	<u> </u>							
Fund Code:	CARB-CARBON REDUCTION GRANT PGM					18,820			18,820
	CARM-CARB FOR SM. URB. 5K - 49,999					244,967			244,967
	SM-STBG AREA POP. W/ 5K TO 49,999					70,213			70,213
	Phase: PRELIMINARY ENGINEERING Totals					334,000			334,000
	Item: 452176 1 Totals					334,000	•		334,000
I	Project Totals					334,000			334,000

Item Number: 452618 1	Project Description: SR 64 FROM W OF MORGAN GRICE RD TO HIGHLAND	S COUNTY L	INE					*SIS*	
County: HARDEE	District: 01								
Type of Work: PAVE	EMENT ONLY RESURFACE (FLEX)								
Project Length: 5.56	5MI				Fiscal	Year			
Phase / Responsible	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000					5,000
	DS-STATE PRIMARY HIGHWAYS & PTO			745,600					745,600
	Phase: PRELIMINARY ENGINEERING Totals			750,600					750,600
	Item: 452618 1 Totals			750,600					750,600
	Project Totals			750,600					750,600

Item Number: 453400 1	Project Description: SR 35 (US 17) AT CHARLIE CREEK FROM BROOKSIDE	BLUFF TO N OF	BRONCO	DR					*SIS*
County: HARDEE	District: 01								
Type of Work: DRAI	NAGE IMPROVEMENTS								
Project Length: 1.00	OOMI				Fiscal	Year			
Phase / Responsible	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,500,000							1,500,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	Phase: PRELIMINARY ENGINEERING Totals	1,510,000							1,510,000
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO			48,000 217,000					48,000 217,000
	Phase: RIGHT OF WAY Totals			265,000					265,000
CONSTRUCTION / M	I		1			T			1
Fund Code:	ACPR-AC - PROTECT GRANT PGM					8,496,948			8,496,948
	DDR-DISTRICT DEDICATED REVENUE					6,635,122			6,635,122
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					378,094			378,094
	Phase: CONSTRUCTION Totals					15,510,164			15,510,164
	Item: 453400 1 Totals	1,510,000		265,000		15,510,164			17,285,164
	Project Totals	1,510,000		265,000		15,510,164			17,285,164

Item Number: 454126 1	Project Description: CLIFTON BRYAN ROAD RESURFACING								
County: HARDEE	District: 01								
Type of Work: RESU	JRFACING								
Project Length: 7.56	68MI				Fiscal	Year			
Phase / Responsible	Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / R	ESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCRA-SMALL COUNTY RESURFACING					3,913,565			3,913,565
	Item: 454126 1 Totals					3,913,565			3,913,565
	Project Totals					3,913,565			3,913,565

Item Number: 454456 1	Project Description: US 17 AT SR 62	*SIS*						
District: 01	County: HARDEE	Type of Work: TRAFFIC SIGNALS	Project Length: 0.010MI					
			Fiscal Year					
Phase / Responsible Ag	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT							
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	203,065						203,065
		-						
CONSTRUCTION / MANA	AGED BY FDOT							
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,354,662					1,354,662
	SA-STP, ANY AREA		294,169					294,169
	Phase: CONSTRUCTION Totals		1,648,831					1,648,831
	Item: 454456 1 Totals	203,065	1,648,831					1,851,896

<b>Item Number:</b> 454456 2	Project Description: US 17 AT SR 62 LIGHTING	*SIS*						
		Type of Work: LIGHTING	Project Length: 1.183MI					
County: HARDEE Dist	rict: 01							
			Fiscal \	<b>′</b> ear				
Phase / Responsible Ag	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANA	AGED BY FDOT							
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		786,834					786,834
	Item: 454456 2 Totals		786,834					786,834
	Project Totals	203,065	2,435,665					2,638,730
	Grand Total	203,065	2,435,665					2,638,730

## **Hendry County Roadways**

Item Number:	Project Description:								*SIS*	
412670 1	HENDRY COUNTY TSMCA									
County: HENDRY	District: 01									
Type of Work: TRA	AFFIC CONTROL DEVICES/SYSTEM									
Project Length: 0.1	100M	Fiscal Year								
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years	
OPERATIONS / RE	SPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	148,202	30,248	31,774	33,406	35,146			278,776	
	Item: 412670 1 Totals	148,202	30,248	31,774	33,406	35,146			278,776	
	Project Totals	148,202	30,248	31,774	33,406	35,146			278,776	

Item	Project Description:								*SIS*
Number:	CITY OF CLEWISTON TSMCA								
413632 1									
County: HEND	DRY <b>District:</b> 01								
Type of Work	:: TRAFFIC CONTROL DEVICES/SYSTEM								
Project Lengt	th: 1.600MI				Fiscal Y	'ear			
Phase / Respo	onsible Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS	/ RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	311,592	42,882	44,541	46,318	48,196			493,529
	Item: 413632 1 Totals	311,592	42,882	44,541	46,318	48,196			493,529
	Project Totals	311,592	42,882	44,541	46,318	48,196			493,529

Item Number: 413633 1 County: HENDRY	Project Description: CITY OF LABELLE TSMCA District: 01								*SIS*	
Type of Work: TRA	AFFIC CONTROL DEVICES/SYSTEM									
Project Length: 0.	300MI	Fiscal Year								
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years	
OPERATIONS / RE	SPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	210,850	29,667	30,796	32,005	33,283			336,601	
	Item: 413633 1 Totals	210,850	29,667	30,796	32,005	33,283			336,601	
	Project Totals	210,850	29,667	30,796	32,005	33,283			336,601	

**Project Description:** SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) Item

Number: 417878 8

\*SIS\* Type of Work: ADD

District: 01

LANES & **Project** RECONSTRUCT Length: 2.576MI

**County:** HENDRY ROUNDABOUT AT 80A, CONSTRUCT ONE-WAY PAIR

OVER RIVER REPLACE BASCULE BRIDGE AND

**Extra Description:** CONSTRUCT NEW BASCULE

			Fisc	al Year				
Phase / Responsible	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT	,,						
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	165,768	3,418					169,186
	DI-ST S/W INTER/INTRASTATE HWY	8,543,638						8,543,638
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	60,365	20,864					81,229
	DS-STATE PRIMARY HIGHWAYS & PTO	2,321						2,321
	GMR-GROWTH MANAGEMENT FOR SIS	2,518,629						2,518,629
	SA-STP, ANY AREA	1,473,323						1,473,323
	SL-STP, AREAS <= 200K	167,599						167,599
	Phase: PRELIMINARY ENGINEERING Totals	12,931,643	24,282					12,955,925
RIGHT OF WAY / MA	NAGED BY FDOT			ı		Т	T	т
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		2,442,439	16,528,576				18,971,015
	BNIR-INTRASTATE R/W & BRIDGE BONDS		4,679,159	5,000,000				9,679,159
	Phase: RIGHT OF WAY Totals		7,121,598	21,528,576				28,650,174
RAILROAD & UTILIT	IES / MANAGED BY FDOT							
Fund Code:	LFD-"LF" FOR STTF UTILITY WORK		125,000					125,000
CONSTRUCTION / M	IANAGED BY FDOT							
Fund Code:	DI-ST S/W INTER/INTRASTATE HWY						120,000	120,000
ENVIRONMENTAL /	MANAGED BY FDOT							
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		200,000					200,000
	Item: 417878 8 Totals	12,931,643	7,470,880	21,528,576			120,000	42,051,099
	Project Totals	12,931,643	7,470,880	21,528,576			120,000	42,051,099
	Grand Total	12,931,643	7,470,880	21,528,576			120,000	42,051,099

Item Number: 430848 2	Project Description: SR 82 FROM LEE COUNTY LINE TO COLLIER COUNTY L	INE							*SIS*
County: HENDRY	District: 01								
Type of Work: BIK	E LANE/SIDEWALK								
Project Length: 1.:	273MI				Fiscal Y	ear			
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	93,576							93,576
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	1,934,819							1,934,819
	Item: 430848 2 Totals	2,028,395							2,028,395
	Project Totals	2,028,395							2,028,395

Item Number: 438067 1	Project Description: FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/8	HICKOPOCHEE	AVE						
County: HENDRY									
Type of Work: SID	DEWALK								
Project Length: 1.	058MI				Fiscal Yo	ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT	<del>,                                      </del>							
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999	40,937							40,937
	TALL-TRANSPORTATION ALTS- <200K	228,834							228,834
	TALT-TRANSPORTATION ALTS- ANY AREA	110,448							110,448
	Phase: PRELIMINARY ENGINEERING Totals	380,219							380,219
CONSTRUCTION / Fund Code:	MANAGED BY FDOT  CARB-CARBON REDUCTION GRANT PGM  CARM-CARB FOR SM. URB. 5K - 49,999  SM-STBG AREA POP. W/ 5K TO 49,999  Phase: CONSTRUCTION Totals				652,789 317,092 1,031,075				652,789 317,092 1,031,075
FNVIRONMENTAL	/ MANAGED BY FDOT		<u> </u>		2,000,956				2,000,956
Fund Code:					150,000				150,000
	SA-STP, ANY AREA	23,997							23,997
	SN-STP, MANDATORY NON-URBAN <= 5K	11,003							11,003
	Phase: ENVIRONMENTAL Totals	35,000			150,000				185,000
	Item: 438067 1 Totals	415,219			2,150,956				2,566,175
	Project Totals	415,219			2,150,956				2,566,175

Item Number:											
442020 1		GH SCHOOL									
County: HENDRY	District: 01										
Type of Work: SID	DEWALK										
Project Length: 0.	.843MI				Fiscal \	∕ear					
Phase / Responsib	ole Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY EN	GINEERING / MANAGED BY HENDRY COUNTY ENGINEER	RING									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K	50,834							50,834		
		-									
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING										
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		203,520						203,520		
	SM-STBG AREA POP. W/ 5K TO 49,999		13,422						13,422		
	Phase: CONSTRUCTION Totals		216,942						216,942		
	Item: 442020 1 Totals	50,834	216,942						267,776		
	Project Totals	50,834	216,942						267,776		

Item Number: 442021 1	Project Description: COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80											
County: HENDRY	District: 01											
Type of Work: SID	EWALK											
Project Length: 0.3	327MI				Fiscal Y	⁄ear						
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years			
PRELIMINARY EN	GINEERING / MANAGED BY HENDRY COUNTY ENGINEER	ING										
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K	10,979							10,979			
	TALN-TRANSPORTATION ALTS- < 5K	12,177							12,177			
	Phase: PRELIMINARY ENGINEERING Totals	23,156							23,156			
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		97,758						97,758			
	Item: 442021 1 Totals	23,156	97,758						120,914			
	Project Totals	23,156	97,758						120,914			

Item Number: 442024 1	Project Description:  NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY												
County: HENDRY	District: 01												
Type of Work: SID	EWALK												
Project Length: 1.098MI Fiscal Year													
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years				
PRELIMINARY EN	GINEERING / MANAGED BY HENDRY COUNTY ENGINEER	RING											
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K	62,660							62,660				
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING												
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K		268,193						268,193				
	Item: 442024 1 Totals	62,660	268,193						330,853				
	Project Totals	62,660	268,193						330,853				

Item Number: 444322 1	Project Description: NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY										
County: HENDRY	District: 01										
Type of Work: SIDE	EWALK										
Project Length: 1.0	77MI	Fiscal Year									
Phase / Responsibl	e Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY ENG	SINEERING / MANAGED BY HENDRY COUNTY ENGINEER	ING									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K	1,523							1,523		
	TALT-TRANSPORTATION ALTS- ANY AREA	58,684							58,684		
	Phase: PRELIMINARY ENGINEERING Totals	60,207							60,207		
CONSTRUCTION / I	MANAGED BY HENDRY COUNTY ENGINEERING										
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K			141,882					141,882		
	SN-STP, MANDATORY NON-URBAN <= 5K			122,299					122,299		
	Phase: CONSTRUCTION Totals			264,181					264,181		
	Item: 444322 1 Totals	60,207		264,181					324,388		
	Project Totals	60,207		264,181					324,388		

Item Number: 446307 1	Project Description: COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST								
County: HENDRY	District: 01								
Type of Work: SID	EWALK								
Project Length: 0.	566MI	_			Fiscal Y	ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY HENDRY COUNTY ENGINEER	ING							
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		114,209						114,209
		-							
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	CARB-CARBON REDUCTION GRANT PGM				120,835				120,835
	SM-STBG AREA POP. W/ 5K TO 49,999				384,538				384,538
	TALM-TAP AREA POP. 5K TO 50,000				382,431				382,431
	Phase: CONSTRUCTION Totals				887,804				887,804
	Item: 446307 1 Totals		114,209		887,804				1,002,013
	Project Totals		114,209		887,804				1,002,013

Item	Project Description: HENDRY ISLES BLVD FROM ARCADIA AVE			
Number: 446388 1	TO SR80			
		Type of	Project	
District: 01	County: HENDRY	Work: RESURFACING	Length: 2.538MI	
			Fiscal Year	
Phase / Responsible	Agency LRTP P. B.2	<2025	2025 2	026 2027 2028 > 2028 All Years
CONSTRUCTION / MA	ANAGED BY HENDRY COUNTY BOARD OF COUNTY C			
Fund Cod	e: GRSC-GROWTH MANAGEMENT FOR SCOP	495,969	225,826	721,795
	SCED-2012 SB1998-SMALL CO OUTREACH	1,666,667		1,666,667
	Phase: CONSTRUCTION Totals	2,162,636	225,826	2,388,462
	Item: 446388 1 Totals	2,162,636	225,826	2,388,462
	Project Totals	2,162,636	225,826	2,388,462
	Grand Total	2,162,636	225,826	2,388,462

Item Number:	Project Description:								
447238 1	HOMESTEAD ROAD OVER MARSH CREEK BRIDGE #074	1026							
County: HENDRY	District: 01								
Type of Works DDI	DOE DEDI ACEMENT								
	DGE REPLACEMENT								
Project Length: 0.3					Fiscal \	rear		1	
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENG	GINEERING / MANAGED BY FDOT								
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	210,200							210,200
	GFBR-GEN FUND BRIDGE REPAIR/REPLACE	247,191							247,191
	GFBZ-GENERAL FUND BRIDGE OFF-SYSTEM	101,487							101,487
	Phase: PRELIMINARY ENGINEERING Totals	558,878							558,878
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	GFBR-GEN FUND BRIDGE REPAIR/REPLACE				973,493				973,493
	SA-STP, ANY AREA				21,860				21,860
	Phase: CONSTRUCTION Totals				995,353				995,353
	Item: 447238 1 Totals	558,878			995,353				1,554,231
	Project Totals	558,878			995,353				1,554,231

Item Number: 447287 1	Project Description: SR 25 / SR 80 (US 27) FROM INDUSTRIAL CANAL TO W S	SAGAMORE AVE							*SIS*
County: HENDRY	District: 01								
Type of Work: RIG	SID PAVEMENT RECONSTRUCTION								
Project Length: 1.	354MI				Fiscal Ye	ar			
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	697,716							697,716
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	SM-STBG AREA POP. W/ 5K TO 49,999	1,302,837							1,302,837
	Phase: PRELIMINARY ENGINEERING Totals	2,010,553							2,010,553
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP			8,195,648					8,195,648
	ACNR-AC NAT HWY PERFORM RESURFACING			3,446,480					3,446,480
	DDR-DISTRICT DEDICATED REVENUE	1,073							1,073
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,060					1,060
	DS-STATE PRIMARY HIGHWAYS & PTO	60							60
	SA-STP, ANY AREA			982,742					982,742

Phase: CONSTRUCTION Totals	1,133	12,625,930	12,62	27,063
Item: 447287 1 Totals	2,011,686	12,625,930	14,63	37,616
Project Totals	2,011,686	12,625,930	14,63	37,616

Item Number: 447878 1	SR 80 FROM N OF CAPTAIN HENDRY DR TO W OF FORREY DR								*SIS*
County: HENDRY	District: 01								
Type of Work: ME	DIAN MODIFICATION								
Project Length: 2.	117MI				Fiscal Y	ear			_
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	643,011							643,011
	DDR-DISTRICT DEDICATED REVENUE	1,052							1,052
	DS-STATE PRIMARY HIGHWAYS & PTO	158							158
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	146,766							146,766
	Phase: PRELIMINARY ENGINEERING Totals	790,987							790,987
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		3,815,659						3,815,659
	DDR-DISTRICT DEDICATED REVENUE	280							280
	Phase: CONSTRUCTION Totals	280	3,815,659				·		3,815,939
	Item: 447878 1 Totals	791,267	3,815,659						4,606,926
	Project Totals	791,267	3,815,659						4,606,926

Item Number: 447938 1 County: HENDRY	Project Description: HELMS RD AT FORREY DR District: 01								
Type of Work: RO	AD RECONSTRUCTION - 2 LANE								
Project Length: 0.	014MI	Fiscal Year							
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	-TOTAL OUTSIDE YEARS	60,000							60,000
	Item: 447938 1 Totals	60,000							60,000

Item Number: 447938 2		Project Description: HELMS RD AT FORREY DR								
County: HENDRY										
Type of Work: INT	ERSECTION IMPROVEMENT									
Project Length: 0.	14MI Fiscal Year									
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM			1,920,470					1,920,470	
	Item: 447938 2 Totals			1,920,470					1,920,470	
	Project Totals	60,000		1,920,470					1,980,470	

Item Number:	Project Description:								
448030 1	CENTRAL ELEMENTARY - SRTS								
County: HENDRY	District: 01								
Type of Work: SID	DEWALK								
Project Length: 0.	000				Fiscal Y	'ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	SR2T-SAFE ROUTES - TRANSFER		206,480						206,480
	TALT-TRANSPORTATION ALTS- ANY AREA	5,000							5,000
	Phase: PRELIMINARY ENGINEERING Totals	5,000	206,480						211,480
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K				517,795				517,795
	SR2T-SAFE ROUTES - TRANSFER				655,625				655,625
	TALN-TRANSPORTATION ALTS- < 5K				39,740				39,740
	TALT-TRANSPORTATION ALTS- ANY AREA				13,773				13,773
	Phase: CONSTRUCTION Totals				1,226,933				1,226,933
<u>-</u>	Item: 448030 1 Totals	5,000	206,480		1,226,933				1,438,413
	Project Totals	5,000	206,480		1,226,933				1,438,413

Item Number: 448418 1	Project Description: 11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEM	IY BLVD							
County: HENDRY	District: 01								
Type of Work: SIDI	EWALK								
Project Length: 0.3	320MI				Fiscal Y	'ear			
Phase / Responsible	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENG	GINEERING / MANAGED BY HENDRY COUNTY ENGINEER	RING							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			88,280					88,280
		_							
CONSTRUCTION / I	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	CARB-CARBON REDUCTION GRANT PGM					190,830			190,830
	TALT-TRANSPORTATION ALTS- ANY AREA					333,851			333,851
	Phase: CONSTRUCTION Totals					524,681			524,681
	Item: 448418 1 Totals			88,280		524,681			612,961
	Project Totals			88,280		524,681			612,961

Item Number: 448419 1	Project Description: FORREY DR FROM COWBOY WAY TO SR 80								
County: HENDRY	District: 01								
Type of Work: SID	EWALK								
Project Length: 1.	025MI				Fiscal Y	ear ear			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY HENDRY COUNTY ENGINEER	ING							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			110,599					110,599
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K					109,599			109,599
	TALT-TRANSPORTATION ALTS- ANY AREA					627,280			627,280
	Phase: CONSTRUCTION Totals					736,879			736,879
_	Item: 448419 1 Totals			110,599		736,879			847,478
	Project Totals			110,599		736,879			847,478

Item Number: 448420 1	Project Description: HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST								
County: HENDRY	District: 01								
Type of Work: SID	DEWALK								
Project Length: 0.	.148MI				Fiscal \	<b>Year</b>			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY HENDRY COUNTY ENGINEE	RING							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			70,469					70,469
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K					491,234			491,234
	TALT-TRANSPORTATION ALTS- ANY AREA					53,939			53,939
	Phase: CONSTRUCTION Totals					545,173			545,173
	Item: 448420 1 Totals			70,469		545,173			615,642
	Project Totals			70,469		545,173			615,642

Item Number: 448425 1	CR 8		Project Descript OKERS POINT		SON RD				
County: HENDRY									
Type of Work: SID	DEWALK								
Project Length: 0.0	033MI				Fiscal `	Year			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY HENDRY COUNTY ENGINEER	RING							
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999			82,798					82,798
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999					84,681			84,681
	TALM-TAP AREA POP. 5K TO 50,000					389,182			389,182
	TALT-TRANSPORTATION ALTS- ANY AREA					167,888			167,888
	Phase: CONSTRUCTION Totals					641,751			641,751
	Item: 448425 1 Totals			82,798		641,751			724,549
	Project Totals			82,798		641,751			724,549

Item Number: 448744 1	Project Description: CR 78 FROM LEE COUNTY TO WES	T OF HIDDE	EN HAMMCOK D	DR					
County: HENDRY	District: 01								
Type of Work: ROA	AD RECONSTRUCTION - 2 LANE								
Project Length: 1.8	800MI				Fiscal Y	ear			
Phase / Responsible	e Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / I	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		1,139,255						1,139,255
	SCOP-SMALL COUNTY OUTREACH PROGRAM		1,094,272						1,094,272
	SCWR-2015 SB2514A-SMALL CO OUTREACH		108,415						108,415
	Phase: CONSTRUCTION Totals		2,341,942						2,341,942
	Item: 448744 1 Totals		2,341,942						2,341,942
	Project Totals		2,341,942						2,341,942

Item Number:	Project Description:								
448745 1	FORT DENAUD RD FROM SR 80 TO HUGGETTS RD								
County: HENDRY	District: 01								
Type of Work: RO	AD RECONSTRUCTION - 2 LANE								
Project Length: 0.	745MI				Fiscal `	Year			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE		<del></del>						
Fund Code:	SCRA-SMALL COUNTY RESURFACING		367,018						367,018
	Item: 448745 1 Totals		367,018						367,018
	Project Totals		367,018						367,018

Item Number: 448938 1	Project Description: SR 25 (US 27) FROM STITT RANCH TO FLAGHOLE RD								*SIS*
County: HENDRY									
Type of Work: RE	SURFACING								
Project Length: 4.	043MI				Fiscal Y	'ear			
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	793,608							793,608
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,284							25,284
	DS-STATE PRIMARY HIGHWAYS & PTO	500							500
	Phase: PRELIMINARY ENGINEERING Totals	819,392							819,392
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		4,671,116						4,671,116
	DDR-DISTRICT DEDICATED REVENUE	16,279							16,279
	SA-STP, ANY AREA		6,437,755						6,437,755
	Phase: CONSTRUCTION Totals	16,279	11,108,871						11,125,150
	Item: 448938 1 Totals	835,671	11,108,871				•		11,944,542
	Project Totals	835,671	11,108,871						11,944,542

Item Number: 449542 1	Project Description: CAROLINA AVE FROM 10TH ST TO 10TH TERR								
County: HENDRY	District: 01								
Type of Work: SID	EWALK								
Project Length: 0.0	000				Fiscal `	Year			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENG	GINEERING / MANAGED BY HENDRY COUNTY ENGINEERI	NG							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				71,036				71,036
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K						351,180		351,180
	Item: 449542 1 Totals				71,036		351,180		422,216
	Project Totals				71,036		351,180		422,216

Item Number: 449543 1	Project Description: PORT LABELLE AT VARIOUS LOCATIONS								
County: HENDRY	District: 01								
Type of Work: SID	EWALK								
Project Length: 1.9	921MI				Fiscal `	Year			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENG	GINEERING / MANAGED BY HENDRY COUNTY ENGINEER	RING							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				209,914				209,914
		_							
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	CARB-CARBON REDUCTION GRANT PGM						110,594		110,594
	TALT-TRANSPORTATION ALTS- ANY AREA						1,039,760		1,039,760
	Phase: CONSTRUCTION Totals						1,150,354		1,150,354
	Item: 449543 1 Totals				209,914		1,150,354		1,360,268
	Project Totals				209,914		1,150,354		1,360,268

Item Number: 449549 1	Project Description: BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80								
County: HENDRY	District: 01								
Type of Work: SID	DEWALK								
Project Length: 1.	110MI				Fiscal Y	ear/			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY HENDRY COUNTY ENGINEERI	NG							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				111,000				111,000
		_							
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K						316,232		316,232
	TALT-TRANSPORTATION ALTS- ANY AREA						344,728		344,728
	Phase: CONSTRUCTION Totals						660,960		660,960
·	Item: 449549 1 Totals				111,000		660,960		771,960
	Project Totals				111,000		660,960		771,960

Item Number: 450326 1	Project Description: CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR	₹							
County: HENDRY	District: 01								
Type of Work: RE	SURFACING								
Project Length: 1.	873MI				Fiscal \	<b>r</b> ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				2,041,599				2,041,599
	SCED-2012 SB1998-SMALL CO OUTREACH				789,687				789,687
	SCOP-SMALL COUNTY OUTREACH PROGRAM				30,732				30,732
	Phase: CONSTRUCTION Totals				2,862,018				2,862,018
	Item: 450326 1 Totals				2,862,018		•		2,862,018
	Project Totals				2,862,018				2,862,018

Item Number:	Project Description:								
450327 1	FORT DENAUD RD FROM SR 80 TO HUGGETTS RD								
County: HENDRY	District: 01								
Type of Work: RES	SURFACING								
Project Length: 5.0	026MI				Fiscal \	/ear			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				1,222,609				1,222,609
	Item: 450327 1 Totals				1,222,609				1,222,609
	Project Totals				1,222,609				1,222,609

Item Number:	Project Description:								*SIS*
450671 1	SR 25 (US 27) AT FLAGPOLE RD								
County: HENDRY	District: 01								
Type of Work: RIG	SID PAVEMENT RECONSTRUCTION								
Project Length: 0.	600MI				Fiscal	Year			
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP					3,406,385			3,406,385
	ACNR-AC NAT HWY PERFORM RESURFACING					1,334,260			1,334,260
	SN-STP, MANDATORY NON-URBAN <= 5K					592,565			592,565
	Phase: CONSTRUCTION Totals					5,333,210			5,333,210
	Item: 450671 1 Totals					5,333,210			5,333,210
	Project Totals					5,333,210			5,333,210

Item Number: 451265 1	Project Description: SR 29 FROM S OF C ROAD TO N OF CR 80A (COWBOY WA	ιΥ)							*SIS*
County: HENDRY	District: 01								
Type of Work: PA	VEMENT ONLY RESURFACE (FLEX)								
Project Length: 3.	922MI	_			Fiscal Y	'ear			
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	452,408							452,408
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	8,000							8,000
	DS-STATE PRIMARY HIGHWAYS & PTO	23,052							23,052
	Phase: PRELIMINARY ENGINEERING Totals	483,460							483,460
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			3,954,497					3,954,497
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			53,000					53,000
	Phase: CONSTRUCTION Totals			4,007,497					4,007,497
	Item: 451265 1 Totals	483,460		4,007,497					4,490,957
	Project Totals	483,460		4,007,497					4,490,957

Item Number: 451356 1	Project Description: SENORA AVE FROM S FRANCISCO ST TO TWIN LAKES D	)R							
County: HENDRY	District: 01								
Type of Work: RAI	L SAFETY PROJECT								
Project Length: 0.2					Fiscal Y	ear			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
RAILROAD & UTIL	ITIES / MANAGED BY FDOT								
Fund Code:	RHH-RAIL HIGHWAY X-INGS - HAZARD		416,873						416,873
	Item: 451356 1 Totals		416,873						416,873
	Project Totals		416,873						416,873

Item Number: 452204 1	Project Description: FORREY DRIVE AT COWBOY WAY								
County: HENDRY	District: 01								
Type of Work: INT	ERSECTION IMPROVEMENT								
Project Length: 0.0	D11MI				Fiscal `	Year			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENG	SINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								_
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM					286,658			286,658
	Item: 452204 1 Totals					286,658			286,658
	Project Totals					286,658			286,658

Item Number: 452619 1	Project Description: SR 25 (US 27) FROM W OF OLYMPIA ST TO W OF STITT RA	NCH RD							*SIS*
County: HENDRY	District: 01								
Type of Work: RE	SURFACING								
Project Length: 4.	154MI				Fiscal	Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT		<u> </u>						
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000					5,000
	DS-STATE PRIMARY HIGHWAYS & PTO			865,700					865,700
	Phase: PRELIMINARY ENGINEERING Totals			870,700					870,700
	Item: 452619 1 Totals			870,700					870,700
	Project Totals			870,700					870,700

Item Number: 452620 1	Project Description: SR25(US27) FROM W OF FLAG HOLE RD TO GLADES CC	OUNTY LINE						*SIS*	
County: HENDRY	District: 01								
Type of Work: PA	VEMENT ONLY RESURFACE (FLEX)								
Project Length: 1.	570MI				Fiscal	Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT	1							
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
	DS-STATE PRIMARY HIGHWAYS & PTO		624,000						624,000
	Phase: PRELIMINARY ENGINEERING Totals		629,000						629,000
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,930				10,930
	DS-STATE PRIMARY HIGHWAYS & PTO				2,457,923				2,457,923
	Phase: CONSTRUCTION Totals				2,468,853				2,468,853
	Item: 452620 1 Totals		629,000		2,468,853				3,097,853
	Project Totals		629,000		2,468,853				3,097,853

Item Number: 453401 1	Project Description: SR 29 FROM OKLAHOMA AVE TO PARK AVE								*SIS*
County: HENDRY	District: 01								
Type of Work: DR	AINAGE IMPROVEMENTS								
Project Length: 0.	260MI				Fiscal Y	ear			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
		_							
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		68,678	70,747					139,425
	DS-STATE PRIMARY HIGHWAYS & PTO			623,317					623,317
	Phase: CONSTRUCTION Totals		68,678	694,064					762,742
	Item: 453401 1 Totals	10,000	68,678	694,064					772,742
	Project Totals	10,000	68,678	694,064					772,742

Item Number: 453434 1	Project Description: BRIDGE REPAIRS FOR BRIDGE #074004 ON CR78 OVER E	LEPHANT E	AR CANAL								
County: HENDRY	District: 01										
Type of Work: BRI	DGE-REPAIR/REHABILITATION										
Project Length: 0.0	017MI	Fiscal Year									
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years		
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE										
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		386,098						386,098		
	Item: 453434 1 Totals		386,098						386,098		
	Project Totals		386,098						386,098		

Item Number:Project Description:453501 1SE RAINTREE BLVD FROM CEDARWOOD PKWY TO COV	VBOY WAY							
County: HENDRY District: 01								
Type of Work: SIDEWALK								
Project Length: 1.195Ml				Fiscal `	Year			
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEER	NG							
Fund Code: TALM-TAP AREA POP. 5K TO 50,000						187,400		187,400
Item: 453501 1 Totals						187,400		187,400
Project Totals						187,400		187,400

Item Number: 453578 1	Project Description: SR 29 BYPASS STUDY FROM CR 832 TO WHIDDEN RD								*SIS*	
County: HENDRY	District: 01									
Type of Work: PD8	E/EMO STUDY									
Project Length: 12	2.971MI	Fiscal Year								
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PD&E/MANAGE	D BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE						470,000		470,000	
	Item: 453578 1 Totals						470,000		470,000	
	Project Totals						470,000		470,000	

<b>Item Number:</b> 454026 1	Project Description: N FRANCISCO ST FROM US27/US80 TO HERBERT HOOV	'ER DIKE RI	D.						
County: HENDRY	District: 01								
Type of Work: RES	SURFACING								
Project Length: 3.	135MI				Fiscal Y	ear			_
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	MANAGED BY CITY OF CLEWISTON								_
Fund Code:	SCRC-SCOP FOR RURAL COMMUNITIES		1,231,795						1,231,795
	Item: 454026 1 Totals		1,231,795						1,231,795
	Project Totals		1,231,795						1,231,795

<b>Item Number:</b> 454137 1	Project Description: FORT DENAUD ROAD OVER MARIA'S SLOUGH BRIDGE N	NO 074028							
County: HENDRY	District: 01								
Type of Work: BR	IDGE-REPAIR/REHABILITATION								
Project Length: 0.	006MI				Fiscal Y	ear			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		20,838						20,838
	SCWR-2015 SB2514A-SMALL CO OUTREACH		231,341						231,341
	Phase: CONSTRUCTION Totals		252,179						252,179
	Item: 454137 1 Totals		252,179						252,179
	Project Totals		252,179						252,179

Project Description: CR846 EVERCANE ROAD Item Number: 456233 1 CROSSING 627723Y Type of Work: RAIL SAFETY **Project** County: HENDRY **PROJECT** Length: 0.000 District: 01 Fiscal Year All Phase / Responsible Agency <2025 2025 2026 2027 2028 >2028 Years **RAILROAD & UTILITIES / MANAGED BY FDOT** Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD 500,400 500,400 Item: 456233 1 Totals 500,400 500,400 500,400 500,400 **Project Totals Grand Total** 500,400 500,400

Item Number: 456471 1	Project Description: FRANCISCO STREET AT CROSSING 627712L							
District: 01	County: HENDRY	Type of Work: RAIL SAFETY PROJECT	Project Length: 0.015MI					
District. 01	odany. HERBITI	11107201	201181111 0.010111					
			Fiscal Yea	r				
								All
Phase / Responsible Ag	gency LRTP Page B.2	<2025	2025	2026	2027	2028	>2028	Years
RAILROAD & UTILITIES	/ MANAGED BY FDOT							
Fund Code:	RHH-RAIL HIGHWAY X-INGS - HAZARD		313,200					313,200
	Item: 456471 1 Totals		313,200					313,200
	Project Totals		313,200					313,200
	Grand Total		313,200					313,200

## **Highlands County Roadways**

## **SR-70 Overview**

State Road 70 is an important regional roadway and is part of the Strategic Intermodal System (SIS) in Florida. State Road 70 extends across the entire width of South Florida connecting Manatee and Sarasota Counties in the West with St. Lucie County in the East. Within the boundaries of the Heartland Region, State Road 70 serves Desoto, Highlands, Glades and Okeechobee Counties. In addition, State Road 70 carries a significant amount of freight traffic in the region, and is an important hurricane evacuation route.

Within the HRTPO counties, SR 70 has many deficiencies including narrow shoulders and sub-standard lane widths. This presents a safety hazard for motorists, and also restricts future predicted freight mobility growth in the region. For these reasons, various segments of SR-70 are going through Planning and PD&E studies in the Heartland Region

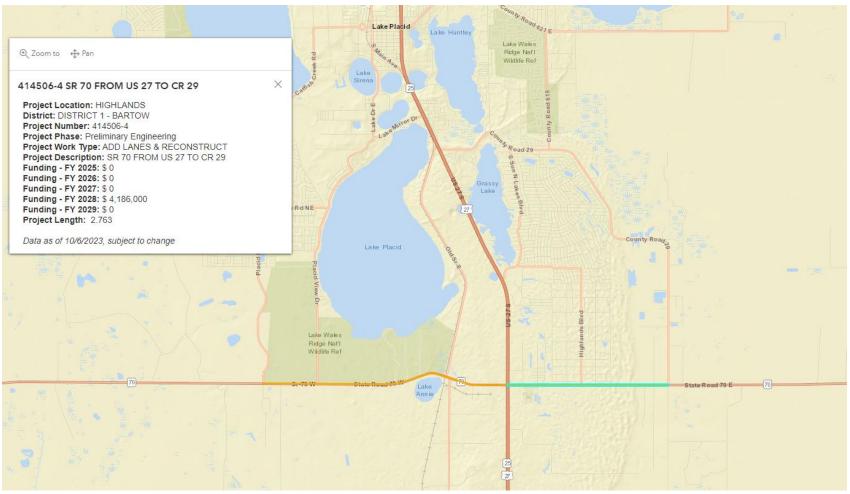


Source: https://www.aaroads.com/



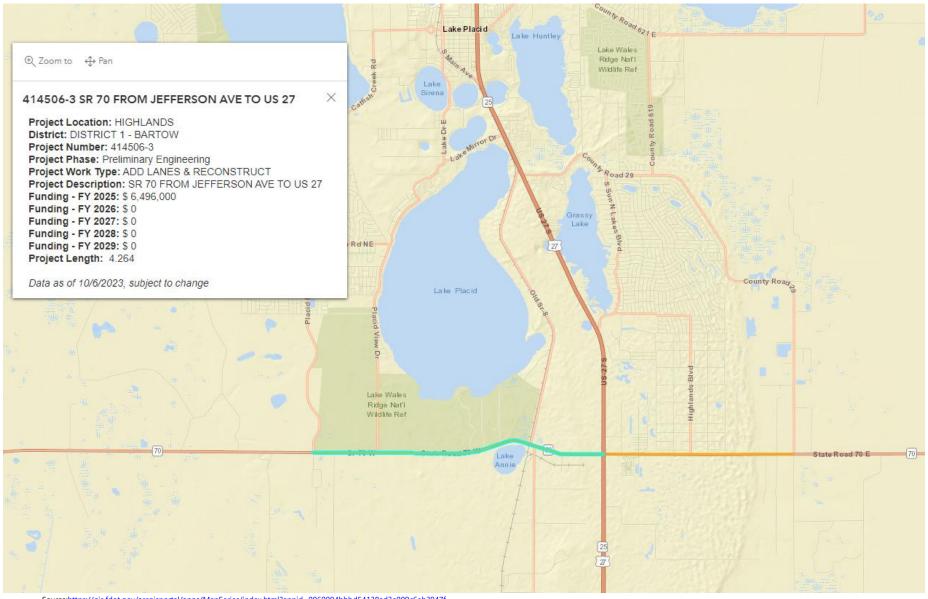
## **Highlands County SR-70 Current Projects**

The first segment of proposed capacity improvements to SR-70 within the Heartland Region to receive design funding is **(FM# 414506-4 SR-70 from US-27 to CR-29)** in Highlands County. This proposed project will add lanes and widen the highway. Construction of this project is currently not funded, but the HRTPO will continue to update this project with each TIP cycle to track its progress.



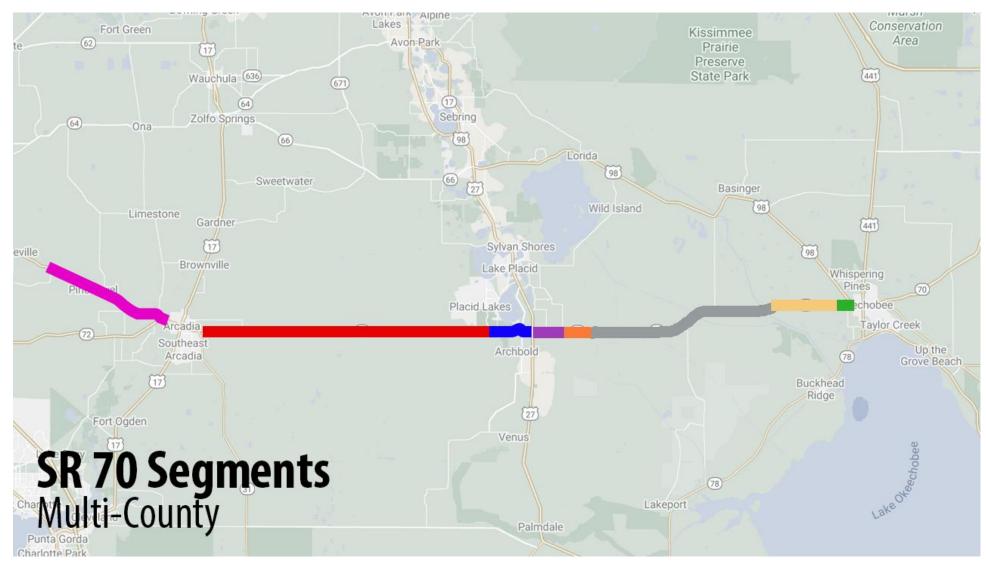
Source: https://gis.fdot.gov/arcgisportal/apps/MapSeries/index.html?appid=0060094bbbd54138ad3e009c6eb3947f

In this year's Transportation Improvement Plan (FY 24/25 – FY28/29) (FM#414506-3 SR 70 From Jefferson Ave To Us 27) received design funding. This proposed project will add lanes and widen the highway. Construction of this project is currently not funded, but the HRTPO will continue to update this project with each TIP cycle to track its progress.



## **SR-70 Segments Multi-County**

The proposed State Road 70 improvements span over many counties within the Heartland Region. The map below depicts the various proposed segments to be improved in future years. Each colored segment below represents a separate project and has a different funding allocation. As stated in the 2045 (HRTPO) Long Range Transportation Plan, SR 70 and its improvements remain the highest priority project in the region.



Item Number: 412671 1	Project Description: HIGHLANDS COUNTY TSMCA								*SIS*
County: HIGHLANDS	District: 01								
Type of Work: TRAFF	IC CONTROL DEVICES/SYSTEM								
Project Length: 11.57	3MI				Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RESPO	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,150,051	220,018	229,854					1,599,923
	DITS-STATEWIDE ITS - STATE 100%.	361,763			240,382				602,145
	Phase: OPERATIONS Totals	1,511,814	220,018	229,854	240,382				2,202,068
	Item: 412671 1 Totals	1,511,814	220,018	229,854	240,382				2,202,068
	Project Totals	1,511,814	220,018	229,854	240,382				2,202,068

Item Number:Project Description:414506 1SR 70 FROM JEFFERSON AVE TO CR 29								*SIS*
County: HIGHLANDS District: 01								
Type of Work: PD&E/EMO STUDY								
Project Length: 6.507MI	Fiscal Year							
Phase / Responsible Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
P D & E / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	2,491,301							2,491,301
Item: 414506 1 Totals	2,491,301							2,491,301

Item Number:Project Description:414506 3SR 70 FROM JEFFERSON AVE TO US 27								*SIS*
County: HIGHLANDS District: 01								
Type of Work: ADD LANES & RECONSTRUCT								
Project Length: 4.264Ml	Fiscal Year							
Phase / Responsible Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: SA-STP, ANY AREA		6,496,000						6,496,000
Item: 414506 3 Totals		6,496,000						6,496,000

Item Number:	Project Description:								*SIS*
414506 4	SR 70 FROM US 27 TO CR 29								
County: HIGHLANDS	District: 01								
Type of Work: ADD LA	ANES & RECONSTRUCT								
Project Length: 2.763	MI	Fiscal Year							
Phase / Responsible A	gency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP					4,186,000			4,186,000
	Item: 414506 4 Totals					4,186,000			4,186,000

Item Number: 414506 5Project Description: SR 70 FROM CR 29 TO LONESOME ISLAND ROADCounty: HIGHLANDSDistrict: 01							t	SIS*
Type of Work: PD&E/EMO STUDY								
Project Length: 4.318MI				Fiscal \	/ear			
Phase / Responsible Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
P D & E / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	1,516,869							1,516,869
Item: 414506 5 Totals	1,516,869							1,516,869

Item Number: 414506 6	Project Description: SR 70 FROM CR 29 TO LONESOME ISLAND ROAD								*SIS*
County: HIGHLANDS	District: 01								
Type of Work: RESURI	FACING								
Project Length: 4.383	MI				Fisca	l Year			
Phase / Responsible A	gency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINE	EERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	94,167							94,167
CONSTRUCTION / MAI	NAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	1,560,964							1,560,964
	Item: 414506 6 Totals	1,655,131							1,655,131
	Project Totals	5,663,301	6,496,000			4,186,000			16,345,301

Item Number:	Project Description:								
414511 1	US 98 FROM US 27 TO E OF AIRPORT ROAD								
County: HIGHLANDS	District: 01								
Type of Work: PD&E/E	MO STUDY								
Project Length: 4.634N	Л				Fiscal Y	ear			
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PD&E/MANAGEDB	Y FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	1,434,508							1,434,508
	Item: 414511 1 Totals	1,434,508							1,434,508

Item Number:	Project Description:								
414511 2	SR 700 (US 98) FROM E OF SR 25 (US 27) TO E OF F	LORAL DR							
County: HIGHLANDS	District: 01								
Type of Work: ADD LA	ANES & RECONSTRUCT	_							
Project Length: 4.592	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	4,648,933							4,648,933
RIGHT OF WAY / MAN	AGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS							17,419,376	17,419,376
RAILROAD & UTILITIE	S / MANAGED BY FDOT								
Fund Code:	UNFUNDED							2,150,000	2,150,000
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	UNFUNDED							4,944,207	4,944,207
	Item: 414511 2 Total	s 4,648,933						24,513,583	29,162,516

Item Number: 414511 4	Project Description: SR 700 (US 98) FROM EAST OF US 27 TO BAY B	LOSSOM DRIV	Έ						
County: HIGHLANDS	District: 01								
Type of Work: ADD LA	ANES & RECONSTRUCT								
Project Length: 1.185	MI	_			Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
RIGHT OF WAY / MAN	AGED BY FDOT	<u> </u>							
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		80,000				736,000	0	816,000
	TRIP-TRANS REGIONAL INCENTIVE PROGM		3,950,000	1,680,000					5,630,000
	Phase: RIGHT OF WAY Totals		4,030,000	1,680,000			736,00	0	6,446,000
	Item: 414511 4 Totals		4,030,000	1,680,000			736,00	0	6,446,000
	Project Totals	6,083,441	4,030,000	1,680,000			736,00	24,513,583	37,043,024

Item Number: 414511 3	Project Description: SR 700 (US 98) FROM BAY BLOSSOM DR TO E OF FLO	DRAL DR							
County: HIGHLANDS	District: 01								
Type of Work: PAVEM	ENT ONLY RESURFACE (FLEX)								
Project Length: 3.407	MI				Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
		<del>-</del>							
RAILROAD & UTILITIE	S / MANAGED BY FDOT								
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO			50,000					50,000
		-							
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				2,514,413				2,514,413
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				328,007				328,007
	DS-STATE PRIMARY HIGHWAYS & PTO				361,172				361,172
	Phase: CONSTRUCTION Totals				3,203,592				3,203,592
	Item: 414511 3 Totals	10,000		50,000	3,203,592				3,263,592
	Project Totals	10,000		50,000	3,203,592				3,263,592

<b>Item Number:</b> 435067 1	Project Description: MEMORIAL DRIVE FROM POMPANO DR TO SEBRIN	IG PARKWAY							
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	ALK								
Project Length: 1.396	MI				Fiscal Yo	ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOAR	D OF COUNT							
Fund Code:	SL-STP, AREAS <= 200K	165,034							165,034
		-							
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT	<b>T</b>							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K		1,165,186						1,165,186
	TALM-TAP AREA POP. 5K TO 50,000		441,579						441,579
	TALT-TRANSPORTATION ALTS- ANY AREA		489,867						489,867
	Phase: CONSTRUCTION Totals		2,096,632						2,096,632
	Item: 435067 1 Totals	165,034	2,096,632						2,261,666
	Project Totals	165,034	2,096,632						2,261,666

Item Number:	Project Description:								*SIS*
439750 1	SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF S	R 66							
County: HIGHLANDS	District: 01								
Type of Work: INTERS	SECTION IMPROVEMENT								
Project Length: 0.518	MI	Fiscal Year							
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	1,535,713							1,535,713
	Item: 439750 1 Totals	1,535,713							1,535,713

Item Number: 439750 2	SR 25 (US 27		t Description TH OF SR 66		OF SR 66				*SIS*
County: HIGHLANDS	District: 01								
Type of Work: RIGID PA	AVEMENT RECONSTRUCTION								
Project Length: 0.518M	II.				Fiscal \	ear ear			
Phase / Responsible Ag	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MAN	AGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				15,348,293				15,348,293
	SA-STP, ANY AREA				2,686,030				2,686,030
	Phase: CONSTRUCTION Totals				18,034,323				18,034,323
	Item: 439750 2 Totals				18,034,323				18,034,323
	Project Totals	1,535,713			18,034,323				19,570,036

Item Number:	Project Description:								
441923 1	W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S	S TANGERINE	DRIVE						
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	'ALK								
Project Length: 0.500	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD OI	F COUNT							
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999	1,001							1,001
	TALL-TRANSPORTATION ALTS- <200K	26,377							26,377
	TALT-TRANSPORTATION ALTS- ANY AREA	674							674
	Phase: PRELIMINARY ENGINEERING Totals	28,052							28,052
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		141,695						141,695
	SM-STBG AREA POP. W/ 5K TO 49,999		41,694						41,694
	Phase: CONSTRUCTION Totals		183,389						183,389
	Item: 441923 1 Totals	28,052	183,389						211,441
	Project Totals	28,052	183,389						211,441

Item Number: 443122 1	Project Description: SR 66 FROM HARDEE COUNTY LINE TO SPRING VAI	LEY LANE							
County: HIGHLANDS	District: 01								
Type of Work: NEW B	RIDGE CONSTRUCTION								
Project Length: 3.001	MI				Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	DEM-ENVIRONMENTAL MITIGATION			2,200,000					2,200,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,953							7,953
	Phase: PRELIMINARY ENGINEERING Totals	7,953		2,200,000					2,207,953
	Item: 443122 1 Totals	7,953		2,200,000					2,207,953
	Project Totals	7,953		2,200,000					2,207,953

Item Number: 445408 1	Project Description: SR 700 (US 98) OVER KISSIMMEE	RIVER BRID	GE REPLACEME	ENT BR # 090	0016				
County: HIGHLANDS	District: 01								
Type of Work: PD&E/	EMO STUDY								
Project Length: 0.180	MI				Fiscal Y	'ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PD&E/MANAGEDE	BY FDOT								
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)		700,000						700,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
	Phase: P D & E Totals		701,000						701,000
	Item: 445408 1 Totals		701,000						701,000

Item Number: 445408 2	Project Description: SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REP	LACEMENT E	3R # 090016						
County: HIGHLANDS	District: 01								
Type of Work: BRIDG	E REPLACEMENT								
Project Length: 0.180	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)		1,605,000						1,605,000
	DS-STATE PRIMARY HIGHWAYS & PTO	158							158
	Phase: PRELIMINARY ENGINEERING Totals	158	1,605,000						1,605,158
RAILROAD & UTILITIE	S / MANAGED BY FDOT								
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)				550,000				550,000
CONSTRUCTION / MA	NAGED BY FDOT	-							
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)				17,991,289				17,991,289
	Item: 445408 2 Totals	158	1,605,000		18,541,289				20,146,447
	Project Totals	158	2,306,000		18,541,289				20,847,447

Item Number: 446306 1	Project Description: E O DOUGLAS AVE FROM MLK JR BLVD TO SCHOOL ST	-							
County: HIGHLANDS	District: 01								
Type of Work: BIKE PA	ATH/TRAIL								
Project Length: 0.766	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD OF	F COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K		46,000						46,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				21,000				21,000
	Item: 446306 1 Totals		46,000		21,000				67,000
	Project Totals		46,000		21,000				67,000

Item Number:Project Description:446319 1SEBRING PKWY FROM 90 DEGREE CURVE TO N RID	DGEWOOD DRIV	Έ						
County: HIGHLANDS District: 01								
Type of Work: RESURFACING								
Project Length: 1.748Ml				Fiscal Y	'ear			
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code: -TOTAL OUTSIDE YEARS	2,664,756					•		2,664,756
Item: 446319 1 Totals	2,664,756							2,664,756

Item Number: 446319 2	Project Description: SEBRING PKWY FROM SCENIC HIGHWAY TO 90 DEGRE	RING PKWY FROM SCENIC HIGHWAY TO 90 DEGREE CURVE									
County: HIGHLANDS	District: 01										
Type of Work: RESUF	RFACING										
Project Length: 0.902	MI				Fiscal Y	ear					
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years		
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT										
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		829,789						829,789		
	LF-LOCAL FUNDS		829,789						829,789		
	Phase: CONSTRUCTION Totals		1,659,578						1,659,578		
	Item: 446319 2 Totals		1,659,578						1,659,578		
	Project Totals	2,664,756	1,659,578						4,324,334		

Item Number: 446322 1	Project Description: W COLLEGE DR FROM MEMORIAL DR TO SFSC ENT	W COLLEGE DR FROM MEMORIAL DR TO SFSC ENTRANCES PHASE I										
County: HIGHLANDS	District: 01											
Type of Work: ADD LA	ANES & RECONSTRUCT	T-										
Project Length: 0.650	Project Length: 0.650Ml Fiscal Year											
Phase / Responsible A	Agency LRTP Page 10.3	<2025 2026 2027 2028 2029 >2029 All Years										
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		1,827,385						1,827,385			
	LF-LOCAL FUNDS		1,827,385						1,827,385			
	Phase: CONSTRUCTION Totals		3,654,770						3,654,770			
	Item: 446322 1 Totals		3,654,770						3,654,770			

Item Number: 446322 2	Project Description: W COLLEGE DR FROM US 27 TO SFSC ENTRANCES	S PHASE II							
County: HIGHLANDS	District: 01								
Type of Work: ADD LA	ANES & RECONSTRUCT								
Project Length: 0.770	MI				Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RES	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		2,098,167						2,098,167
	LF-LOCAL FUNDS		2,098,167						2,098,167
	Phase: CONSTRUCTION Totals		4,196,334						4,196,334
	Item: 446322 2 Totals		4,196,334						4,196,334
	Project Totals		7,851,104						7,851,104

Item Number: 447240 1	Project Description: VAUGHN ROAD OVER LITTLE CHARLIE BOWLEGS BRIDGE #094034									
County: HIGHLANDS	District: 01									
Type of Work: BRIDG	E REPLACEMENT									
Project Length: 0.050	MI				Fiscal \	<b>′</b> ear				
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT									
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)	295,110							295,110	
		•								
CONSTRUCTION / MA	NAGED BY FDOT									
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)			724,531					724,531	
	Item: 447240 1 Totals	295,110		724,531					1,019,641	
	Project Totals	295,110		724,531					1,019,641	

Item Number: 448421 1	Project Description: CATFISH CREEK RD FROM TUOMEY CT TO WEST II	NTERLAKE BLV	'D						
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	/ALK								
Project Length: 1.741	MI				Fiscal Y	'ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOAR	D OF COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			121,000					121,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT	•							
Fund Code:	CARB-CARBON REDUCTION GRANT PGM					492,120			492,120
	SM-STBG AREA POP. W/ 5K TO 49,999					686,536			686,536
	Phase: CONSTRUCTION Totals					1,178,656			1,178,656
·	Item: 448421 1 Totals			121,000		1,178,656			1,299,656
	Project Totals			121,000		1,178,656			1,299,656

Item Number: 448422 1	Project Description: CEMETERY RD FROM MLK JR BLVD TO SCHOOL ST								
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	ALK								
Project Length: 0.750	MI				Fiscal \	<b>′</b> ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD	OF COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			66,000					66,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999					358,460			358,460
	Item: 448422 1 Totals			66,000		358,460			424,460
	Project Totals			66,000		358,460			424,460

Item Number: 448423 1	Project Description: DESOTO RD FROM PHIL LANE TO DESOTO CITY RI	)							
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	/ALK								
Project Length: 0.450	MI				Fiscal \	<b>/ear</b>			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOAR	D OF COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			65,633					65,633
	TALT-TRANSPORTATION ALTS- ANY AREA			367					367
	Phase: PRELIMINARY ENGINEERING Totals			66,000					66,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	CARL-CARB FOR URB. LESS THAN 200K					127,298			127,298
	SM-STBG AREA POP. W/ 5K TO 49,999					178,419			178,419
	Phase: CONSTRUCTION Totals					305,717			305,717
	Item: 448423 1 Totals			66,000		305,717			371,717
	Project Totals			66,000		305,717			371,717

Item Number: 448424 1	Project Description: SCHOOL ST FROM EO DOUGLAS AVE TO CEMETER	RY RD							
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	/ALK								
Project Length: 0.491	MI				Fiscal `	<b>r</b> ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOAR	D OF COUN	Ţ						
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			66,000					66,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT	<del>-</del>							
	SM-STBG AREA POP. W/ 5K TO 49,999					394,460			394,460
	Item: 448424 1 Totals			66,000		394,460			460,460
	Project Totals			66,000		394,460			460,460

Item Number: 448746 1	Project Description: CR 623 FROM MINI RANCH RD TO PETERS RD								
County: HIGHLANDS	District: 01								
Type of Work: ROAD	RECONSTRUCTION - 2 LANE								
Project Length: 2.850	MI				Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RES	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		168,855						168,855
	SCED-2012 SB1998-SMALL CO OUTREACH		1,538,462						1,538,462
	SCOP-SMALL COUNTY OUTREACH PROGRAM		428,805						428,805
	SCRA-SMALL COUNTY RESURFACING		1,698,770						1,698,770
	SCWR-2015 SB2514A-SMALL CO OUTREACH		90,235						90,235
	Phase: CONSTRUCTION Totals		3,925,127						3,925,127
	Item: 448746 1 Totals		3,925,127						3,925,127
	Project Totals		3,925,127						3,925,127

Item Number: 448766 1	Project Description: ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDAL	E RD							
County: HIGHLANDS	District: 01								
Type of Work: RESUF	RFACING								
Project Length: 1.813	MI				Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			5,150					5,150
	SCRA-SMALL COUNTY RESURFACING			1,364,470					1,364,470
	SCWR-2015 SB2514A-SMALL CO OUTREACH			143,092					143,092
	Phase: CONSTRUCTION Totals			1,512,712					1,512,712
	Item: 448766 1 Totals			1,512,712			·		1,512,712
	Project Totals			1,512,712					1,512,712

Item Number: 448767 1	Project Description: ARBUCKLE CREEK RD BRIDGE MAINTENANCE								
County: HIGHLANDS	District: 01								
Type of Work: ROAD	RECONSTRUCTION - 2 LANE								
Project Length: 0.034	MI				Fiscal Y	'ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RES	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCWR-2015 SB2514A-SMALL CO OUTREACH			515,680					515,680
	Item: 448767 1 Totals			515,680					515,680
	Project Totals			515,680					515,680

Item Number: 448936 1	<b>Project Description:</b> SR 700 FROM E OF FLORAL DR TO E OF CR 621 EA	AST							
County: HIGHLANDS	District: 01								
Type of Work: RESUR	FACING								
Project Length: 9.878	MI				Fiscal `	<b>Year</b>			
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINE	ERING / MANAGED BY FDOT	T	1	1	1	1		1	
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	302,738							302,738
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	29,063							29,063
	DS-STATE PRIMARY HIGHWAYS & PTO	1,115,830							1,115,830
	Phase: PRELIMINARY ENGINEERING Totals	1,447,631							1,447,631
RAILROAD & UTILITIE	S / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	580,000							580,000
	Phase: RAILROAD & UTILITIES Totals	590,000							590,000
CONSTRUCTION / MAI	NAGED BY FDOT								
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		8,906,216						8,906,216
	DDR-DISTRICT DEDICATED REVENUE		893,233						893,233
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO	26,026							26,026
	SA-STP, ANY AREA		2,851,005						2,851,005
	Phase: CONSTRUCTION Totals	26,026	12,655,599						12,681,625
	Item: 448936 1 Totals	2,063,657	12,655,599						14,719,256
	Project Totals	2,063,657	12,655,599						14,719,256

Item Number: 448937 1	Project Description: SR 25 (US 27) FROM S OF HORN RD TO S OF SHORELINE DR								*SIS*
County: HIGHLANDS	District: 01								
Type of Work: RESUR	RFACING								
Project Length: 9.796	MI				Fiscal \	⁄ear			
Phase / Responsible /	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,920,602							1,920,602
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	24,076							24,076
	Phase: PRELIMINARY ENGINEERING Totals	1,944,678							1,944,678
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		21,942,837						21,942,837
	DS-STATE PRIMARY HIGHWAYS & PTO	41,057							41,057
	SA-STP, ANY AREA		1,811,479						1,811,479
	Phase: CONSTRUCTION Totals	41,057	23,754,316						23,795,373
	Item: 448937 1 Totals	1,985,735	23,754,316						25,740,051
	Project Totals	1,985,735	23,754,316						25,740,051

Item Number: 449177 1	Project Description: SR 17 FROM SOUTH OF LAKE VERONA BLVD TO SOU	JTH DELANE	Y AVF						
County: HIGHLANDS									
Type of Work: DRAINA	AGE IMPROVEMENTS								
Project Length: 0.159					Fiscal `	Year			
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINE	EERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	11,085							11,085
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	44,496							44,496
	DS-STATE PRIMARY HIGHWAYS & PTO	8,814							8,814
	Phase: PRELIMINARY ENGINEERING Totals	64,395							64,395
RIGHT OF WAY / MAN	AGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	12,000							12,000
	DS-STATE PRIMARY HIGHWAYS & PTO	77,120							77,120
	Phase: RIGHT OF WAY Totals	89,120							89,120
CONSTRUCTION / MAI	1	T T							
Fund Code:	ACPR-AC - PROTECT GRANT PGM			1,925,620					1,925,620
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,300					5,300
	DS-STATE PRIMARY HIGHWAYS & PTO			202,525					202,525
	Phase: CONSTRUCTION Totals			2,133,445					2,133,445
ENVIRONMENTAL / MA	ANAGED BY FDOT								
Fund Code:		15,000							15,000
	Item: 449177 1 Totals	168,515		2,133,445					2,301,960
	Project Totals	168,515		2,133,445					2,301,960

Item Number: 449544 1	Project Description: W STRYKER RD PHASE I FROM MORNINGSIDE RD TO	US 27							
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	/ALK								
Project Length: 1.021	MI				Fiscal Y	'ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD (	OF COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				37,353				37,353
	TALT-TRANSPORTATION ALTS- ANY AREA				83,647				83,647
	Phase: PRELIMINARY ENGINEERING Totals				121,000				121,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K						508,388		508,388
	TALT-TRANSPORTATION ALTS- ANY AREA						219,641		219,641
	Phase: CONSTRUCTION Totals						728,029		728,029
	Item: 449544 1 Totals				121,000		728,029		849,029

Item Number: 449544 2	Project Description: W STRYKER RD PHASE II FROM HARTMAN RD TO MOR	NINGSIDE R	D						
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	ALK								
Project Length: 0.978	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD O	F COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				121,000				121,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						833,586		833,586
	Item: 449544 2 Totals				121,000		833,586		954,586
	Project Totals				242,000		1,561,615		1,803,615

Item Number: 449550 1	Project Description: HOME AVE FROM SEBRING PKWY TO SAGE CREST DR								
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	'ALK								
Project Length: 0.049	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD O	F COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				81,000				81,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K						239,602		239,602
	Item: 449550 1 Totals				81,000		239,602		320,602
	Project Totals				81,000		239,602		320,602

Item Number: 449579 1	Project Description: SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO	SUMMIT RD							
County: HIGHLANDS	District: 01								
Type of Work: BIKE P.	ATH/TRAIL								
Project Length: 0.000					Fiscal	Year			
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD	OF COUNT							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				101,000				101,000
		_							
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						481,081		481,081
	Item: 449579 1 Totals				101,000		481,081		582,081

Item Number: 449579 2	Project Description: SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANT	HER PKWY								
County: HIGHLANDS	District: 01									
Type of Work: BIKE P	ATH/TRAIL									
Project Length: 0.000		Fiscal Year								
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD OF	COUNT								
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				101,000				101,000	
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						434,192		434,192	
	Item: 449579 2 Totals				101,000		434,192		535,192	
	Project Totals				202,000	·	915,273		1,117,273	

Item Number:	Project Description:								
449647 1	CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CF	REEK RD BR	IDGE						
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	ALK								
Project Length: 0.070	MI	Fiscal Year							
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD O	F COUNT							
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA				81,001				81,001
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						816,879		816,879
	Item: 449647 1 Totals				81,001		816,879		897,880
	Project Totals				81,001		816,879		897,880

Item Number: 449672 1	Project Description: S SUN 'N LAKES BLVD FROM US 27 TO MOON GLOW AV	E							
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	ALK								
Project Length: 0.595	M	Fiscal Year							
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD OF	COUNT							
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA				26,000				26,000
		-							
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT		T					ı	1
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						225,532		225,532
	Item: 449672 1 Totals				26,000		225,532		251,532
	Project Totals				26,000		225,532		251,532

Item Number: 449674 1	Project Description: SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD								
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	ALK								
Project Length: 0.595	MI				Fiscal `	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	CARL-CARB FOR URB. LESS THAN 200K				127,298				127,298
	TALL-TRANSPORTATION ALTS- <200K				164,931				164,931
	TALT-TRANSPORTATION ALTS- ANY AREA				271,771				271,771
	Phase: PRELIMINARY ENGINEERING Totals				564,000				564,000
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						435,951		435,951
	Item: 449674 1 Totals				564,000		435,951		999,951
	Project Totals				564,000		435,951		999,951

Item Number: 449676 1	Project Description: SEBRING PKWY PHASE IV FROM SEBRING ROUNDABOUT TO ARBUCKLE CREEK RD									
County: HIGHLANDS	District: 01									
Type of Work: NEW ROAD	CONSTRUCTION									
Project Length: 0.800MI		Fiscal Year								
Phase / Responsible Agend	<2025	2025	2026	2027	2028	2029	>2029	All Years		
CONSTRUCTION / MANAGI	ED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM			1,881,396					1,881,396	
	LF-LOCAL FUNDS			2,891,497					2,891,497	
	Phase: CONSTRUCTION Totals			4,772,893					4,772,893	
	Item: 449676 1 Totals			4,772,893					4,772,893	
	Project Totals			4,772,893					4,772,893	

Item Number:	Project Description:								
450322 1	CR 29 FROM E OF US 27 TO CR 619								
County: HIGHLANDS	District: 01								
Type of Work: RESUR	RFACING								
Project Length: 2.025	MI	Fiscal Year							
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RES	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			1,767,876					1,767,876
	Item: 450322 1 Totals			1,767,876					1,767,876
	Project Totals			1,767,876					1,767,876

Item Number: 450323 1	Project Description: CR 731 FROM CLUBHOUSE RD TO BAPTIST CHURCH	4							
County: HIGHLANDS	District: 01								
Type of Work: RESUR	RFACING								
Project Length: 2.277	MI	Fiscal Year							
Phase / Responsible A	Phase / Responsible Agency LRTP Page 10.3			2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			936,323					936,323
	SCOP-SMALL COUNTY OUTREACH PROGRAM			30,731					30,731
	Phase: CONSTRUCTION Totals			967,054					967,054
	Item: 450323 1 Totals			967,054					967,054
	Project Totals			967,054					967,054

Item Number: 450324 1	Project Description: ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO	US 98							
County: HIGHLANDS	District: 01								
Type of Work: RESUR	RFACING								
Project Length: 1.159	MI	Fiscal Year							
Phase / Responsible A	Phase / Responsible Agency LRTP Page 10.3			2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				29,165				29,165
	SCWR-2015 SB2514A-SMALL CO OUTREACH				677,352				677,352
	Phase: CONSTRUCTION Totals				706,517				706,517
	Item: 450324 1 Totals				706,517		·		706,517
	Project Totals				706,517				706,517

Item Number: 451262 1	Project Description: SR 17 FROM S OF CR 17 (KENILWORTH BLVD) TO E OF	SR 25 (US 9	8 / US 27)						
County: HIGHLANDS	District: 01								
Type of Work: RESUF	RFACING								
Project Length: 11.15	7MI				Fiscal Y	/ear			
Phase / Responsible A		<2025	2025	2026	2027	2028	2029	>2029	All Years
	EERING / MANAGED BY FDOT			1		1			
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	372							372
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	3,000							3,000
	DS-STATE PRIMARY HIGHWAYS & PTO	2,348,281							2,348,281
	Phase: PRELIMINARY ENGINEERING Totals	2,351,653							2,351,653
	DDR-DISTRICT DEDICATED REVENUE	100,000	900,000						1.000.000
i dila code.	DDK-DIOTHIOT DEDICATED REVENUE	100,000	900,000						1,000,000
CONSTRUCTION / MANA	AGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			13,451,542					13,451,542
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			389,570					389,570
	SA-STP, ANY AREA			1,182,124					1,182,124
	Phase: CONSTRUCTION Totals			15,023,236					15,023,236
	Item: 451262 1 Totals	2,451,653	900,000	15,023,236					18,374,889
_	Project Totals	2,451,653	900,000	15,023,236					18,374,889
Item Number: 451270 1	Project Description: SR 25 (US 27) FROM N OF PONCE DE LEON BLVD TO N	I OF LAKE ISI	S AVE						*SIS*
County: HIGHLANDS	District: 01								
Type of Work: RESUF									
Project Length: 3.674			1	1	Fiscal			1	
	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code:	EERING / MANAGED BY FDOT  DDR-DISTRICT DEDICATED REVENUE		1,470,692						1,470,692
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						
	DS-STATE IN-HOUSE PRODUCT SUPPORT	1,060	5,000						5,000 1,060
	Phase: PRELIMINARY ENGINEERING Totals		1,475,692						1,476,752
CONSTRUCTION / MA		1,000	1,710,032	1		<b>I</b>		1	1,470,732

1,475,692

1,475,692

1,060

1,060

13,165,319

1,672,744

14,838,063

14,838,063

14,838,063

13,165,319

1,672,744

14,838,063

16,314,815

16,314,815

Fund Code:

ACNR-AC NAT HWY PERFORM RESURFACING

**Phase: CONSTRUCTION Totals** 

Item: 451270 1 Totals

**Project Totals** 

SA-STP, ANY AREA

Item Number:	Project Description:								*SIS*
451271 1	SR 64 (US 27) FROM HARDEE COUNTY LINE TO SEL	F AVE							
County: HIGHLANDS	District: 01								
Type of Work: PAVEN	MENT ONLY RESURFACE (FLEX)								
Project Length: 2.835	MI				Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	253							253
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,000							4,000
	Phase: PRELIMINARY ENGINEERING Totals	4,253							4,253
CONSTRUCTION / MA	NACED BY EDOT								
	I								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			294,541					294,541
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				54,650				54,650
	DS-STATE PRIMARY HIGHWAYS & PTO			1,914,855					1,914,855
	Phase: CONSTRUCTION Totals			2,209,396	54,650				2,264,046
	Item: 451271 1 Totals	4,253		2,209,396	54,650				2,268,299
	Project Totals	4,253		2,209,396	54,650				2,268,299

Item Number: 451347 1	Project Description: W LAKE ISIS AVE FROM N CENTRAL AVE TO N MICH	IIGAN AVE							
County: HIGHLANDS	District: 01								
Type of Work: RAIL SA	AFETY PROJECT								
Project Length: 0.108Ml Fiscal Year									
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
RAILROAD & UTILITIE	S / MANAGED BY FDOT								
Fund Code:	RHH-RAIL HIGHWAY X-INGS - HAZARD		17,078						17,078
	Item: 451347 1 Totals		17,078						17,078
	Project Totals		17,078						17,078

Item Number:	Project Description:								*SIS*
451361 1	US 27 AT SR 17 / SR 64								
County: HIGHLANDS	District: 01								
Type of Work: INTERS	SECTION IMPROVEMENT								
Project Length: 0.220	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	1,000	277,138						278,138
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			1,060	695,830				696,890
	Item: 451361 1 Totals	1,000	277,138	1,060	695,830				975,028
	Project Totals	1,000	277,138	1,060	695,830				975,028

Item Number: 451362 1	Project Description: US 27 AT SEBRING PKWY							*(	SIS*
County: HIGHLANDS	District: 01								
Type of Work: INTER:	SECTION IMPROVEMENT								
Project Length: 0.275	MI	_			Fiscal Ye	ar			
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	565,879							565,879
	DDR-DISTRICT DEDICATED REVENUE	73							73
	DS-STATE PRIMARY HIGHWAYS & PTO	220							220
	Phase: PRELIMINARY ENGINEERING Totals	566,172							566,172
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			1,290,982					1,290,982
	DS-STATE PRIMARY HIGHWAYS & PTO	12,228							12,228
	Phase: CONSTRUCTION Totals	12,228		1,290,982			•		1,303,210
	Item: 451362 1 Totals	578,400		1,290,982					1,869,382
	Project Totals	578,400		1,290,982					1,869,382

Item Number: 452621 1	Project Description: SR25(US27) FROM N OF SANTA M	oject Description: SR25(US27) FROM N OF SANTA MARIA HWY TO N OF PONCE DE LEON BLVD									
County: HIGHLANDS	District: 01										
Type of Work: PAVEM	ENT ONLY RESURFACE (FLEX)										
Project Length: 4.801	MI				Fiscal	Year					
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT										
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000	5,000						10,000		
	DS-STATE PRIMARY HIGHWAYS & PTO	76,807	1,536,000						1,612,807		
	Phase: PRELIMINARY ENGINEERING Totals	81,807	1,541,000						1,622,807		
CONSTRUCTION / MA	NAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				8,530,229				8,530,229		
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,930				10,930		
	Phase: CONSTRUCTION Totals				8,541,159				8,541,159		
	Item: 452621 1 Totals	81,807	1,541,000		8,541,159				10,163,966		
	Project Totals	81,807	1,541,000		8,541,159				10,163,966		

Item Number: 452788 1	Project Description: SR 25 (US 27) AT VARIOUS LOCATIONS - HIGHLANDS	COUNTY							*SIS*
County: HIGHLANDS	District: 01								
Type of Work: MEDIA	N MODIFICATION								
Project Length: 10.72	8MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		5,000						5,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							1,000
	DS-STATE PRIMARY HIGHWAYS & PTO	361							361
	Phase: PRELIMINARY ENGINEERING Totals	1,361	5,000						6,361
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)					945,396			945,396
	Item: 452788 1 Totals	1,361	5,000			945,396			951,757
	Project Totals	1,361	5,000			945,396			951,757

Item Number: 452821 1	Project Description: SR 25 (US 27) FROM S OF SEBRING PRKWY TO N OF	SANTA MAR	IA HWY						*SIS*
County: HIGHLANDS	District: 01								
Type of Work: PAVEN	MENT ONLY RESURFACE (FLEX)								
Project Length: 4.194	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,000				5,000
	DS-STATE PRIMARY HIGHWAYS & PTO				1,924,000				1,924,000
	Phase: PRELIMINARY ENGINEERING Totals				1,929,000				1,929,000
	Item: 452821 1 Totals				1,929,000				1,929,000
	Project Totals				1,929,000				1,929,000

Item Number: 452823 1	Project Description: SR 70 FROM DESOTO COUNTY LINE TO W OF JEFFE	ERSON AVE							*SIS*
County: HIGHLANDS	District: 01								
Type of Work: PAVEN	MENT ONLY RESURFACE (FLEX)								
Project Length: 10.20	OMI				Fiscal Ye	ear			
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000					5,000
	DS-STATE PRIMARY HIGHWAYS & PTO			1,211,000					1,211,000
	Phase: PRELIMINARY ENGINEERING Totals			1,216,000					1,216,000
	Item: 452823 1 Totals			1,216,000					1,216,000
	Project Totals			1,216,000			·		1,216,000

Item Number: 454027 1	Project Description: GWEN HILL ST FROM S LAKE AVE TO S DELANEY AVE								
County: HIGHLANDS	District: 01								
Type of Work: ROAD	RECONSTRUCTION - 2 LANE	_							
Project Length: 0.557	MI				Fiscal	Year			
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MA	NAGED BY CITY OF AVON PARK								
Fund Code:	SCRC-SCOP FOR RURAL COMMUNITIES		885,521						885,521
	Item: 454027 1 Totals		885,521						885,521
	Project Totals		885,521						885,521

Item Number: 54124 1	Project Description: CR731 (CLUBHOUSE RD) TO FISHEATING CREEK								
County: HIGHLANDS	District: 01								
Type of Work: RESUR	RFACING								
Project Length: 2.200	MI				Fiscal	Year			
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RES	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCRA-SMALL COUNTY RESURFACING						1,928,800		1,928,800
	Item: 454124 1 Totals						1,928,800		1,928,800
	Project Totals						1,928,800		1,928,800

Item Number: 454127 1	roject Description: RAND CONCOURSE - NW JOSEPHINE RD TO JOSEPHINE CREEK BRIDGE										
County: HIGHLANDS	District: 01										
Type of Work: RESUF	RFACING										
Project Length: 3.765	MI				Fiscal	Year					
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years		
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE										
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP					1,598,453			1,598,453		
	Item: 454127 1 Totals					1,598,453			1,598,453		
	Project Totals					1,598,453			1,598,453		

Project Description: SR25(US27) FROM WHISPER LAKE Item Number: 455182 1 CIRCLE TO PONCE DE LEON BLVD \*SIS\* Type of Work: SAFETY **Project** Length: 11.548MI District: 01 County: HIGHLANDS **PROJECT Fiscal Year** 2027 Phase / Responsible Agency LRTP Page 10.3 <2025 2025 2026 2028 >2028 PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: | ACSS-ADVANCE CONSTRUCTION (SS.HSP) 60,000

Project Totals
Grand Total

Item: 455182 1 Totals

Project Description: COLLIER TO POLK REGIONALLY Item SIGNIFICANT TRAIL CORRIDOR - HENDRY COUNTY Number: 455294 1 Type of Work: BIKE **Project** District: 01 **County: HENDRY** PATH/TRAIL Length: 0.000 Fiscal Year Phase / Responsible Agency LRTP Page B.2 2025 2026 2027 2028 >2028 **All Years** <2025 P D & E / MANAGED BY FDOT 1,400,000 **Fund Code:** GRTR-FY2024 SB106 TRAIL NETWORK 1,400,000 Item: 455294 1 Totals 1,400,000 1,400,000 **Project Totals** 1,400,000 1,400,000 **Grand Total** 1,400,000 1,400,000

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60,000

60,000

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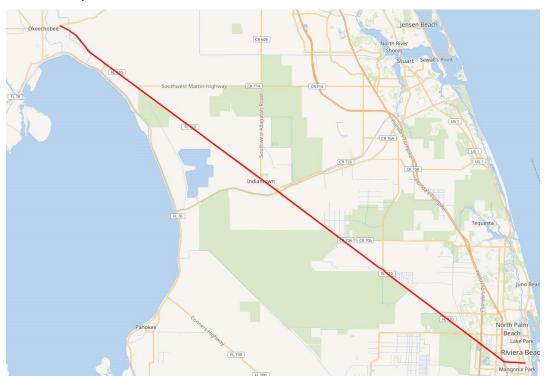
Item Number: 455296 1	Project Description: COLLIER TO POLK REGIONALLY SIGNIFICANT TRAIL CORRIDOR-HIGHLANDS COUNTY							
District: 01	County: HIGHLANDS	<b>Type of Work:</b> BIKE PATH/TRAIL	Project Length: 0.000					
			Fiscal `	Year				
Phase / Responsible	Agency	<2025	2025	2026	2027	2028	>2028	All Years
PD&E/MANAGED	BY FDOT LRTP Page B.2							
Fund Code:	GRTR-FY2024 SB106 TRAIL NETWORK		3,200,000					3,200,000
	SA-STP, ANY AREA		5,000					5,000
	Phase: P D & E Totals		3,205,000					3,205,000
	Item: 455296 1 Totals		3,205,000					3,205,000
	Project Totals		3,205,000					3,205,000
	Grand Total		3,205,000					3,205,000

# **Okeechobee County Roadways**

#### **SR-710 Overview**

SR-710 serves to connect the Heartland region with Southeast Florida. SR-710 is part of the Strategic Intermodal System (SIS) network in Florida and serves as an important route for freight as well as provides an important hurricane evacuation route. SR-710 connects the city of Okeechobee to Martin County and the city of Riviera Beach in Palm Beach County.

SR-710 is an important regional link in the Heartland Region as it connects to SR-710 in Okeechobee County, which enables connections to US- 441 US-98, and SR-78 within the city of Okeechobee.



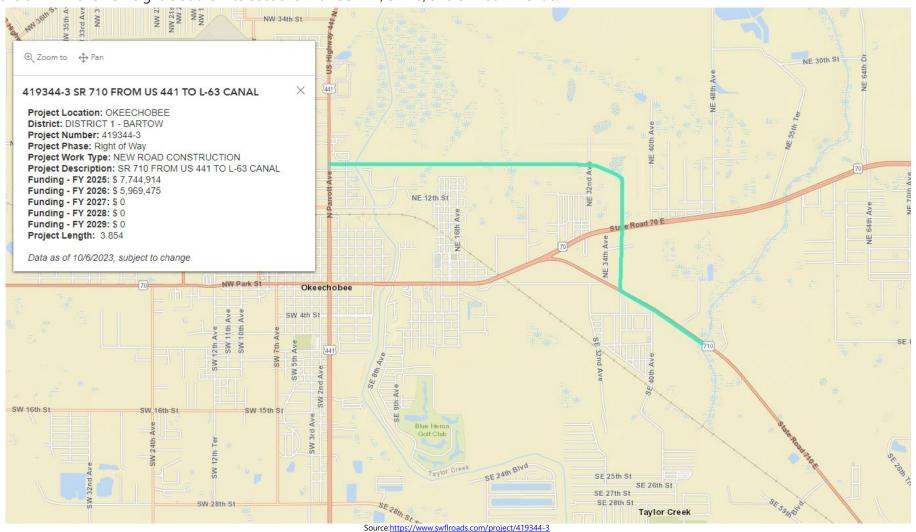


http://google.com/maps

Source: https://en.wikipedia.org/wiki/Florida\_State\_Road\_710

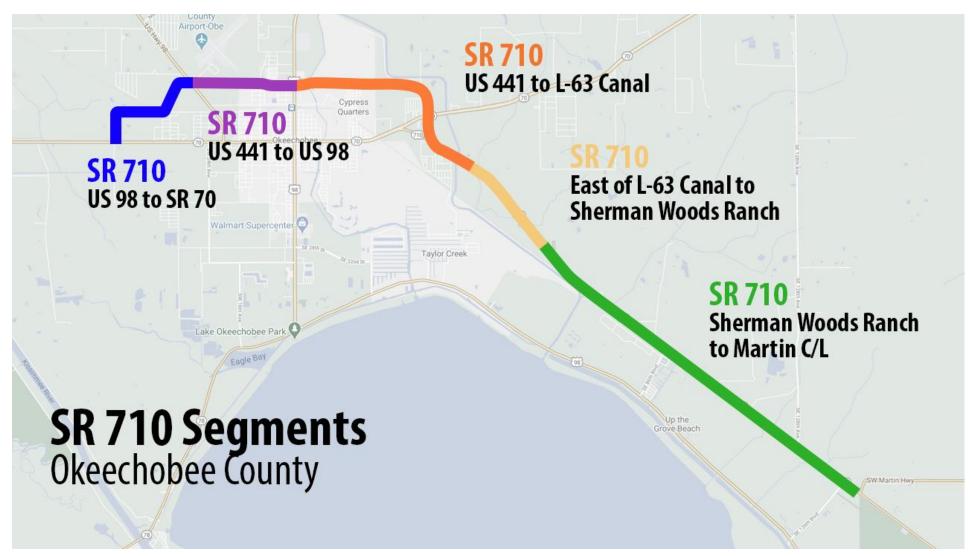
### **Okeechobee County SR-710 Current Projects**

Currently, there is a major new road extension project that is funded for construction in 2029. **(FM# 419344-3 SR 710 FROM US 441 TO L-63 CANAL)** Upon completion, the SR 710 extension from US 441 to the L-63N Interceptor Canal will consist of two travel lanes in each direction with curb along both the median and outside lanes. The posted speed will be 45 mph. The posted speed will reduce to 40 mph near the new intersection at US 441. The SR 710 extension will include bicycle lanes, sidewalk along the south side of the roadway, and a shared use path along the north side of the roadway. The SR 710 extension will have new signals at the intersections with US 441, SR 70, and SE 40th Avenue.



### **SR-710 Proposed Improvements within Okeechobee County**

SR-710 is a priority project in the 2045 (HRTPO) Long Range Transportation Plan and is partially on the Strategic Intermodal System. The map below depicts the various proposed segments to be improved in future years. Each colored segment below represents a separate project and has a different funding allocation.



Item Number: 412674 1	Project Description: OKEECHOBEE COUNTY TSMCA								*SIS*
County: OKEECHOBEE									
Type of Work: TRAFFIC	CONTROL DEVICES/SYSTEM								
Project Length: 13.364M	AI				Fiscal	Year			
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RESPON	ISIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	513,444	70,940	74,110	77,496	81,087			817,077
	DITS-STATEWIDE ITS - STATE 100%.	25,248							25,248
	Phase: OPERATIONS Totals	538,692	70,940	74,110	77,496	81,087			842,325
	Item: 412674 1 Totals	538,692	70,940	74,110	77,496	81,087	<u>'</u>		842,325
	Project Totals	538,692	70,940	74,110	77,496	81,087			842,325

Item Number:	Project Description:								*SIS*
413643 1	CITY OF OKEECHOBEE TSMCA								
County: OKEECHOBEE	District: 01								
Type of Work: TRAFFIC	CONTROL DEVICES/SYSTEM								
Project Length: 0.100MI					Fiscal Y	'ear			
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RESPON	SIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	289,980	40,453	42,485	44,709	47,069			464,696
	Item: 413643 1 Totals	289,980	40,453	42,485	44,709	47,069			464,696
	Project Totals	289,980	40,453	42,485	44,709	47,069			464,696

Item Number: 419344 3	Project Description: SR 710 FROM US 441 TO L-63 CANAL								*SIS*
County: OKEECHOB									
Type of Work: NEW	ROAD CONSTRUCTION								
Project Length: 3.85	4MI				Fiscal `	Year			
Phase / Responsible	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT			T.		-		T	1
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,710,508							4,710,508
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	192,670							192,670
	DS-STATE PRIMARY HIGHWAYS & PTO	472,932							472,932
	Phase: PRELIMINARY ENGINEERING Totals	5,376,110							5,376,110
RIGHT OF WAY / MA	NAGED BY FDOT	T.				,			1
Fund Code:	BNIR-INTRASTATE R/W & BRIDGE BONDS	51,500	6,245,162	5,969,475					12,266,137
	DDR-DISTRICT DEDICATED REVENUE	868,225	376,313						1,244,538
	DI-ST S/W INTER/INTRASTATE HWY		947,396						947,396
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	135,960	176,043						312,003
	DS-STATE PRIMARY HIGHWAYS & PTO	60,070							60,070
	Phase: RIGHT OF WAY Totals	1,115,755	7,744,914	5,969,475					14,830,144
RAILROAD & UTILIT	IES / MANAGED BY FDOT								
Fund Code:								1,901,000	1,901,000
	LF-LOCAL FUNDS							525,000	525,000
	Phase: RAILROAD & UTILITIES Totals							2,426,000	2,426,000
CONSTRUCTION / M					<u> </u>			ı	1
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP						38,299,107		38,299,107
	DDR-DISTRICT DEDICATED REVENUE	197							197
	DS-STATE PRIMARY HIGHWAYS & PTO	37,384							37,384
	LF-LOCAL FUNDS						30,581		30,581
	STED-2012 SB1998-STRATEGIC ECON COR						57,400,490		57,400,490
	Phase: CONSTRUCTION Totals	37,581					95,730,178		95,767,759
	Item: 419344 3 Totals	6,529,446	7,744,914	5,969,475			95,730,178	2,426,000	118,400,013

Item Number: Project Description:		*SIS*								
419344 5 SR 710 FROM SHERMAN WOOD RANCHES TO CR 714	4 (MARTIN C/L	.)								
County: OKEECHOBEE District: 01										
Type of Work: ADD LANES & RECONSTRUCT										
Project Length: 6.741Ml Fiscal Year										
Phase / Responsible Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS	84,000							84,000		
Item: 419344 5 Totals	84,000							84,000		
Project Totals	8,540,038	7,744,914	5,969,475			95,730,178	2,426,000	120,410,605		

Item Number: 440230 1	Project Description: OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCA	TIONS							*SIS*
County: OKEECHOBEE	District: 01								
Type of Work: BRIDGE-	REPAIR/REHABILITATION								
Project Length: 7.762MI					Fiscal Ye	ar			
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT								
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	147,000							147,000
	DDR-DISTRICT DEDICATED REVENUE	4,556							4,556
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
	Phase: PRELIMINARY ENGINEERING Totals	171,556							171,556
CONSTRUCTION / MANA	AGED BY FDOT								
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		1,444,358						1,444,358
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	Phase: CONSTRUCTION Totals		1,449,503						1,449,503
ENVIRONMENTAL / MAN	NAGED BY FDOT								
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	25,000	99,999						124,999
	Item: 440230 1 Totals	196,556	1,549,502					-	1,746,058
	Project Totals	196,556	1,549,502						1,746,058

Item Number:	Project Description:								
444639 1	US 98 AT NW 9TH STREET								
County: OKEECHOBEE	District: 01								
Type of Work: ADD RIGHT TU	JRN LANE(S)								
Project Length: 0.060MI					Fiscal	Year			
Phase / Responsible Agency	LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING	6 / MANAGED BY FDOT								
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999				216,000				216,000
CONSTRUCTION / MANAGED	BY FDOT								
Fund Code:	SL-STP, AREAS <= 200K						528,990		528,990
	Item: 444639 1 Totals				216,000		528,990		744,990
	Project Totals				216,000		528,990		744,990

Item Number: 447555 2	Project Description: SR-710/SW WARFIELD BLVD FR W OF SE 126 BL T	TO OKEECHO	BEE/MARTIN	I CO LINE					*SIS*
County: OKEECHOBEE	District: 01								
Type of Work: ROAD RE	CONSTRUCTION - 2 LANE								
Project Length: 0.356MI	Fiscal Year								
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT								
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	495,075							495,075
	Item: 447555 2 Totals	495,075							495,075
	Project Totals	495,075							495,075

Item Number: 448747 1	Project Description: 120TH ST FROM NE 115TH TERACE TO NE 128TH	AVE							
County: OKEECHOBEE	District: 01								
Type of Work: WIDEN/R	ESURFACE EXIST LANES								
Project Length: 0.748MI					Fiscal Ye	ear			
Phase / Responsible Ag	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RESP	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		222,720						222,720
	SCWR-2015 SB2514A-SMALL CO OUTREACH		784,197						784,197
	Phase: CONSTRUCTION Totals		1,006,917						1,006,917
	Item: 448747 1 Totals		1,006,917						1,006,917
	Project Totals		1,006,917						1,006,917

Item Number: 448763 1	Project Description: NE 56TH AVE FROM NE 120TH	ST TO NE 14	4TH AVE						
County: OKEECHOBEE	District: 01								
Type of Work: ROAD RECONSTRUCTION	- 2 LANE								
Project Length: 1.521M					Fiscal `	Year			
Phase / Responsible Agency LRTP Page	ge 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RESPONSIBLE AGENC	Y NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		3,296,281						3,296,281
	Item: 448763 1 Totals		3,296,281						3,296,281
	Project Totals		3,296,281						3,296,281

Item Number: 448971 1	Project Description: SR 70/700 (US 98) FROM W OF US 98 TO E OF NV	V 5TH AVE							*SIS*
County: OKEECHOBEE	District: 01								
Type of Work: PAVEMEI	NT ONLY RESURFACE (FLEX)								
Project Length: 0.962MI					Fiscal Ye	ear			
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	285,214							285,214
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
	DS-STATE PRIMARY HIGHWAYS & PTO	8,087							8,087
	Phase: PRELIMINARY ENGINEERING Totals	313,301							313,301
CONSTRUCTION / MANA	AGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,888,069					1,888,069
	DS-STATE PRIMARY HIGHWAYS & PTO	19,289							19,289
	Phase: CONSTRUCTION Totals	19,289		1,888,069					1,907,358
	Item: 448971 1 Totals	332,590		1,888,069					2,220,659
	Project Totals	332,590		1,888,069					2,220,659

Item Number: 448972 1	Project Description: SR 700 (US 98) FROM BRIDGE #910090 TO N OF NV	V 80TH AVE							
County: OKEECHOBEE	District: 01								
Type of Work: PAVEME	NT ONLY RESURFACE (FLEX)								
Project Length: 6.165MI					Fiscal Y	ear			_
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT		<u> </u>						
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	422,434							422,434
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,288							10,288
	DS-STATE PRIMARY HIGHWAYS & PTO	4,458							4,458
	Phase: PRELIMINARY ENGINEERING Totals	437,180							437,180
CONSTRUCTION / MANA	AGED BY FDOT		<u> </u>						
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	93	4,602,286						4,602,379
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO	9,978	356,174						366,152
	Phase: CONSTRUCTION Totals	10,071	4,963,605						4,973,676
	Item: 448972 1 Totals	447,251	4,963,605						5,410,856
	Project Totals	447,251	4,963,605						5,410,856

Item Number:Project Description:448973 1SR 15 (US 98) FROM SE 30TH TERR TO MARTIN COUNTY LINE							*SIS*		
County: OKEECHOBEE	District: 01								
Type of Work: PAVEMENT ONL	Y RESURFACE (FLEX)								
Project Length: 9.798MI					Fiscal	Year			
Phase / Responsible Agency	LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING /	MANAGED BY FDOT		r						
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,616,972							1,616,972
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,382							20,382
	DS-STATE PRIMARY HIGHWAYS & PTO	25,758							25,758
	Phase: PRELIMINARY ENGINEERING Totals	1,663,112	,						1,663,112
CONSTRUCTION / MANAGED B	Y FDOT								
Fund Code:		314	7,169,104						7,169,418
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO	12							12
	Phase: CONSTRUCTION Totals	326	7,174,249				<u> </u>		7,174,575
ENVIRONMENTAL / MANAGED	BY FDOT		,						
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	60,000							60,000
	Item: 448973 1 Totals	1,723,438	7,174,249						8,897,687
	Project Totals	1,723,438	7,174,249						8,897,687

Item Number: 448974 1	<b>Project Description:</b> SR 15 (US 98) FROM NW 3RD ST TO NE 120TH ST								*SIS*
County: OKEECHOBEE	District: 01								
Type of Work: PAVEME	NT ONLY RESURFACE (FLEX)								
Project Length: 7.786MI					Fiscal Y	'ear			
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,886,475							1,886,475
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	19,572							19,572
	DS-STATE PRIMARY HIGHWAYS & PTO	6,184							6,184
	Phase: PRELIMINARY ENGINEERING Totals	1,912,231							1,912,231
RAILROAD & UTILITIES	/ MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	100,000							100,000
CONSTRUCTION / MANA	AGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	233	9,422,634						9,422,867
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO	26,715							26,715
	Phase: CONSTRUCTION Totals	26,948	9,427,779						9,454,727
	Item: 448974 1 Totals	2,039,179	9,427,779						11,466,958

Item Number: 448976 1	<b>Project Description:</b> SR 15 (US 98) FROM SW 23RD ST TO SW 3RD ST								*SIS*
County: OKEECHOBER	District: 01								
Type of Work: PAVEM	ENT ONLY RESURFACE (FLEX)								
Project Length: 1.337	M				Fiscal Y	ear			
Phase / Responsible A	gency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINE	EERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	22,824							22,824
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	497,916							497,916
	Phase: PRELIMINARY ENGINEERING Totals	530,740							530,740
CONSTRUCTION / MAI	NAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,913,109						2,913,109
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO	16,059	25,725						41,784
	Phase: CONSTRUCTION Totals	16,059	2,943,979						2,960,038
	Item: 448976 1 Totals	546,799	2,943,979						3,490,778

Item Number: 449656 1	Project Description: US 441 AT 28TH ST								*SIS*
County: OKEECHOBEE									
Type of Work: SAFETY	PROJECT								
Project Length: 0.004MI					Fiscal `	Year			
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	251,650							251,650
	DDR-DISTRICT DEDICATED REVENUE	7,427							7,427
	DS-STATE PRIMARY HIGHWAYS & PTO	4,764							4,764
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	57,233							57,233
	Phase: PRELIMINARY ENGINEERING Totals	321,074							321,074
CONSTRUCTION / MANA	AGED BY FDOT				<del>_</del>				
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		829,993						829,993
	DDR-DISTRICT DEDICATED REVENUE	179							179
	DS-STATE PRIMARY HIGHWAYS & PTO	6,158							6,158
	Phase: CONSTRUCTION Totals	6,337	829,993						836,330
ENVIRONMENTAL / MAN	NAGED BY FDOT				<del>_</del>				
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	25,000							25,000
	Item: 449656 1 Totals	352,411	829,993						1,182,404
	Project Totals	2,938,389	13,201,751						16,140,140

Item Number: 448975 1	<b>Project Description:</b> SR 78 FROM BRIDGE #910094 TO US 98								*SIS*
County: OKEECHOBEE	District: 01								
Type of Work: PAVEMENT ON	ILY RESURFACE (FLEX)								
Project Length: 1.691MI					Fis	cal Year			
Phase / Responsible Agency	LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING	/ MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,152							2,152
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	393,700							393,700
	Phase: PRELIMINARY ENGINEERING Totals	405,852							405,852
CONSTRUCTION / MANAGED	BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,394,001						2,394,001
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO	2,151	20,580						22,731
	Phase: CONSTRUCTION Totals	2,151	2,419,726						2,421,877
	Item: 448975 1 Totals	408,003	2,419,726						2,827,729
	Project Totals	408,003	2,419,726						2,827,729

Item Number: 450325 1	Project Description: 144TH ST FROM US 441 TO 56TH AVE								
County: OKEECHOBEE	District: 01								
Type of Work: RESURF	ACING								
Project Length: 3.097MI					Fiscal Y	ear			
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RESP	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				152,121				152,121
	SCED-2012 SB1998-SMALL CO OUTREACH				748,775				748,775
	SCOP-SMALL COUNTY OUTREACH PROGRAM				1,510,806				1,510,806
	SCWR-2015 SB2514A-SMALL CO OUTREACH				1,307,263				1,307,263
	Phase: CONSTRUCTION Totals				3,718,965				3,718,965
	Item: 450325 1 Totals				3,718,965				3,718,965
	Project Totals				3,718,965				3,718,965

Item Number: 451106 1	<b>Project Description:</b> SR 710 FROM SR 70 TO N. OF INTERCEPTOR CRE	10 FROM SR 70 TO N. OF INTERCEPTOR CREEK BRIDGE #910065								
County: OKEECHOBEE	District: 01									
Type of Work: PAVEME	NT ONLY RESURFACE (FLEX)									
Project Length: 1.101MI					Fiscal Y	'ear				
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		550,805						550,805	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000	
	Phase: PRELIMINARY ENGINEERING Totals		555,805						555,805	
CONSTRUCTION / MANA	AGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO				1,264,983			·	1,264,983	
	Item: 451106 1 Totals		555,805		1,264,983				1,820,788	
	Project Totals		555,805		1,264,983				1,820,788	

Item Number:Project Description:451107 1SR 710 FROM N OF SE 48TH ST TO SW MARTIN HIGHWAY									*SIS*
County: OKEECHOBEE	District: 01								
Type of Work: PAVEME	NT ONLY RESURFACE (FLEX)								
Project Length: 4.806MI					Fis	scal Year			
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	245							245
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	8,000							8,000
	DS-STATE PRIMARY HIGHWAYS & PTO	1,023,439							1,023,439
	Phase: PRELIMINARY ENGINEERING Totals	1,031,684							1,031,684
CONSTRUCTION / MANA	AGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	17,215		345,596					362,811
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,300					5,300
	DS-STATE PRIMARY HIGHWAYS & PTO			4,054,945					4,054,945
	Phase: CONSTRUCTION Totals	17,215		4,405,841					4,423,056
	Item: 451107 1 Totals	1,048,899		4,405,841					5,454,740
	Project Totals	1,048,899		4,405,841					5,454,740

Item Number: 451108 1	Project Description: SR 700 (US 98) FROM BRIDGE #090016 TO BRIDGI	E #910090							
County: OKEECHOBEE	District: 01								
Type of Work: RESURF	ACING								
Project Length: 4.711MI		_			Fiscal Y	ear			
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	340,255							340,255
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	16,000							16,000
	DS-STATE PRIMARY HIGHWAYS & PTO	568,522							568,522
	Phase: PRELIMINARY ENGINEERING Totals	924,777							924,777
CONSTRUCTION / MANA	AGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				3,670,844				3,670,844
	SA-STP, ANY AREA				592,068				592,068
	Phase: CONSTRUCTION Totals				4,262,912				4,262,912
	Item: 451108 1 Totals	924,777			4,262,912				5,187,689
	Project Totals	924,777			4,262,912				5,187,689

Item Number:Project Description:453333 3SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE									*SIS
County: OKEECHOBEE	District: 01								
Type of Work: ADD LAN	ES & RECONSTRUCT								
Project Length: 0.315Ml					Fiscal	Year			
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT								_
Fund Code:	-TOTAL OUTSIDE YEARS	500,000							500,000
	Item: 453333 3 Totals	500,000							500,000
	Project Totals	500,000				·			500,000

Item Number: 453433 1	Project Description: NE 120TH ST (DARK HAMMOCK RD)								
County: OKEECHOBEE	District: 01								
Type of Work: RESURF	ACING								
Project Length: 4.665MI					Fiscal	Year			_
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RESP	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCED-2012 SB1998-SMALL CO OUTREACH					1,116,680			1,116,680
	SCOP-SMALL COUNTY OUTREACH PROGRAM					1,547,692			1,547,692
	SCWR-2015 SB2514A-SMALL CO OUTREACH					1,957,692			1,957,692
	Phase: CONSTRUCTION Totals					4,622,064			4,622,064
	Item: 453433 1 Totals					4,622,064			4,622,064
	Project Totals					4,622,064			4,622,064

Item Number:	Project Description:								
454129 1	SE 126TH BOULEVARD								
County: OKEECHOBEE	District: 01								
Type of Work: RESURF	ACING								
Project Length: 1.312MI					Fiscal Y	ear			
Phase / Responsible Ag	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RESP	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		1,531,435						1,531,435
	Item: 454129 1 Totals		1,531,435						1,531,435
	Project Totals		1,531,435						1,531,435

Item Number: **Project Description:** NE 304TH STREET (CEMETERY ROAD) 454130 1 County: OKEECHOBEE District: 01 Type of Work: RESURFACING Project Length: 3.946MI Fiscal Year Phase / Responsible Agency LRTP Page 10.3 2026 2027 2028 >2029 All Years <2025 2025 2029 CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP 2,350,687 2,350,687 SCWR-2015 SB2514A-SMALL CO OUTREACH 636,163 636,163 **Phase: CONSTRUCTION Totals** 2,986,850 2,986,850 Item: 454130 1 Totals 2,986,850 2,986,850 **Project Totals** 2,986,850 2,986,850

Item Number: 455189 1	Project Description: SR70 FROM US98 TO W OF 8TH AVE	*SIS*						
District: 01	County: OKEECHOBEE	Type of Work: SAFETY PROJECT	Project Length: 0.678MI					
			Fiscal Year					
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINE	ERING / MANAGED BY FDOT							
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		470,000					470,000
	Item: 455189 1 Totals		470,000					470,000
	Project Totals		470,000					470,000
	Grand Total		470,000					470,000

# **Transportation Planning**

Item Number: **Project Description:** HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP 439317 5 County: HIGHLANDS District: 01 Type of Work: TRANSPORTATION PLANNING Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency LRTP Page 10.3 2025 2026 2027 2028 2029 >2029 **All Years** <2025 PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE Fund Code: PL-METRO PLAN (85% FA; 15% OTHER) 466,326 937,535 471,209 Item: 439317 5 Totals 937,535 471,209 466,326

Item Number:Project Description:439317 6HIGHLANDS/HEARTLAND REGIO	NAL TPO - FY 2026	/2027-2027/2	028 UPWP								
County: HIGHLANDS District: 01											
Type of Work: TRANSPORTATION PLANNING											
Project Length: 0.000		Fiscal Year									
Phase / Responsible Agency LRTP Page 10.3		<2025	2025	2026	2027	2028	2029	>2029	All Years		
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: PL-METRO PLAN (85% FA; 15% O	THER)				466,326	466,326			932,652		
Iten	n: 439317 6 Totals				466,326	466,326			932,652		

Item Number:Project Description:439317 7HIGHLANDS/HEARTLAND REGIONAL TPO -	FY 2028/2029-2029/2	2030 UPWP							
County: HIGHLANDS District: 01									
Type of Work: TRANSPORTATION PLANNING									
Project Length: 0.000		Fiscal Year							
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)						466,326		466,326	
Item: 439317 7	Totals					466,326		466,326	
Project	Totals 3,692,983	464,285	466,326	466,326	466,326	466,326		6,024,518	

### Maintenance

**Project Description:** Item Number: ARCADIA HIGHWAY LIGHTING 413538 1 County: DESOTO District: 01 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency LRTP Page 10.3 <2025 2025 2026 2027 2028 2029 >2029 All Years BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF ARCADIA Fund Code: D-UNRESTRICTED STATE PRIMARY 461,635 79,087 81,458 83,903 706,083 DDR-DISTRICT DEDICATED REVENUE 441,830 441,830 Phase: BRDG/RDWY/CONTRACT MAINT Totals 903,465 79,087 81,458 83,903 1,147,913 Item: 413538 1 Totals 903,465 79,087 81,458 83,903 1,147,913 **Project Totals** 903.465 79.087 81.458 83.903 1,147,913

Item Number: 413539 1	Project Description: MOORE HAVEN HIGHWAY LIGHTING								
County: GLADES	District: 01								
Type of Work: RO	UTINE MAINTENANCE								
Project Length: 0.	000				Fiscal Ye	ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CON	TRACT MAINT / MANAGED BY CITY OF MOORE HAVEN								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	77,491	14,186	14,611	15,050				121,338
	DDR-DISTRICT DEDICATED REVENUE	94,124							94,124
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	171,615	14,186	14,611	15,050				215,462
_	Item: 413539 1 Totals	171,615	14,186	14,611	15,050				215,462
	Project Totals	171,615	14,186	14,611	15,050				215,462

Item Number: 413540 1	Project Description: BOWLING GREEN HIGHWAY LIGHTING								
County: HARDEE	District: 01								
Type of Work: ROI	JTINE MAINTENANCE								
Project Length: 0.	000				Fiscal Y	'ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CON	TRACT MAINT / MANAGED BY CITY OF BOWLING GREE	N							
Fund Code:	D-UNRESTRICTED STATE PRIMARY	73,064	13,477	13,881	14,297				114,719
	DDR-DISTRICT DEDICATED REVENUE	83,327							83,327
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	156,391	13,477	13,881	14,297				198,046
	Item: 413540 1 Totals	156,391	13,477	13,881	14,297				198,046
	Project Totals	156,391	13,477	13,881	14,297				198,046

Item Number:	Project Description:								
413541 1	WAUCHULA HIGHWAY LIGHTING								
County: HARDEE	District: 01								
Type of Work: RO	UTINE MAINTENANCE								
Project Length: 0.	00				Fiscal Ye	ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CON	TRACT MAINT / MANAGED BY WAUCHULA, CITY OF								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	315,678	52,133	53,697	55,308				476,816
	DDR-DISTRICT DEDICATED REVENUE	302,249							302,249
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	617,927	52,133	53,697	55,308				779,065
	Item: 413541 1 Totals	617,927	52,133	53,697	55,308				779,065
	Project Totals	617,927	52,133	53,697	55,308				779,065

Item Number: 413542 1	Project Description: ZOLFO SPRINGS HIGHWAY LIGHTING								
County: HARDEE	District: 01								
Type of Work: ROUTINE	MAINTENANCE								
Project Length: 0.000					Fiscal Ye	ear			
Phase / Responsible Ag	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRAC	T MAINT / MANAGED BY ZOLFO SPRINGS, TOWN	OF							
Fund Code:	D-UNRESTRICTED STATE PRIMARY	122,216	23,761	24,474	25,209				195,660
	DDR-DISTRICT DEDICATED REVENUE	118,216							118,216
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	240,432	23,761	24,474	25,209				313,876
	Item: 413542 1 Totals	240,432	23,761	24,474	25,209				313,876
	Project Totals	240,432	23,761	24,474	25,209				313,876

Item Number: 413543 1	Project Description: CLEWISTON HIGHWAY LIGHTING								
County: HENDRY	District: 01								
Type of Work: ROL	JTINE MAINTENANCE								
Project Length: 0.0	000				Fiscal \	ear ear			
Phase / Responsib	le Agency LRTP Page 10.3	<2025         2025         2026         2027         2028         2029         >2029         All Years							
BRDG/RDWY/CON	TRACT MAINT / MANAGED BY CITY OF CLEWISTON								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	115,129	20,215	20,821	21,446				177,611
	DDR-DISTRICT DEDICATED REVENUE	114,548							114,548
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	229,677	20,215	20,821	21,446				292,159
	Item: 413543 1 Totals	229,677	20,215	20,821	21,446				292,159
	Project Totals	229,677	20,215	20,821	21,446				292,159

Item Number: 413544 1	Project Description: LABELLE HIGHWAY LIGHTING								
County: HENDRY	District: 01								
Type of Work: ROL	JTINE MAINTENANCE								
Project Length: 0.0	000				Fiscal Y	ear			
Phase / Responsible	e Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONT	FRACT MAINT / MANAGED BY CITY OF LABELLE								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	283,972	48,587	50,044	51,546				434,149
	DDR-DISTRICT DEDICATED REVENUE	306,034							306,034
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	590,006	48,587	50,044	51,546				740,183
	Item: 413544 1 Totals	590,006	48,587	50,044	51,546				740,183
	Project Totals	590,006	48,587	50,044	51,546				740,183

Item										
Number: 450014 1	LABELLI	<b>OPERATIO</b>	NS CENTER	CARPET REF	PLACEMENT					
County: HENDRY	District: 01									
Type of Work: FIXE	D CAPITAL OUTLAY									
Project Length: 0.00										
Phase / Responsible	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
BRDG/RDWY/CONT	RACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY		22,717						22,717	
	Item: 450014 1 Totals		22,717						22,717	
	Project Totals		22,717						22,717	

Item Project Description: Number: 450016 1 LABELLE OPERATIONS CENTER RESURFACING - PAR	KING LOT							
County: HENDRY District: 01								
Type of Work: FIXED CAPITAL OUTLAY								
Project Length: 0.000				Fiscal	Year			
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: D-UNRESTRICTED STATE PRIMARY				236,258				236,258
Item: 450016 1 Totals				236,258				236,258
Project Totals				236,258				236,258

Item Number: 412579 1	Project Description: HIGHLANDS COUNTY HIGHWAY LIGHTING								
County: HIGHLANDS	District: 01								
Type of Work: ROUTINE	E MAINTENANCE								
Project Length: 0.000					Fiscal Y	ear			
Phase / Responsible Ag	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRAC	T MAINT / MANAGED BY HIGHLANDS COUNTY BOC	2							_
Fund Code:	D-UNRESTRICTED STATE PRIMARY	1,592,736	260,666	268,484	276,541				2,398,427
	DDR-DISTRICT DEDICATED REVENUE	822,703							822,703
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	2,415,439	260,666	268,484	276,541				3,221,130
	Item: 412579 1 Totals	2,415,439	260,666	268,484	276,541				3,221,130
	Project Totals	2,415,439	260,666	268,484	276,541				3,221,130

Item Number:	Project Description:								
413545 1	AVON PARK HIGHWAY LIGHTING								
County: HIGHLANDS	District: 01								
Type of Work: ROUTI	NE MAINTENANCE								
Project Length: 0.000					Fiscal Y	'ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRA	ACT MAINT / MANAGED BY CITY OF AVON PARK								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	562,796	106,394	109,585	112,874				891,649
	DDR-DISTRICT DEDICATED REVENUE	327,315							327,315
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	890,111	106,394	109,585	112,874				1,218,964
	Item: 413545 1 Totals	890,111	106,394	109,585	112,874				1,218,964
	Project Totals	890,111	106,394	109,585	112,874				1,218,964

Item Number: 413546 1	Project Description: LAKE PLACID HIGHWAY LIGHTING								
County: HIGHLANDS	District: 01								
Type of Work: ROUTI	NE MAINTENANCE								
Project Length: 0.000					Fiscal `	<b>′</b> ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRA	ACT MAINT / MANAGED BY TOWN OF LAKE PLACID								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	102,517	18,442	18,995	19,565				159,519
	DDR-DISTRICT DEDICATED REVENUE	97,162							97,162
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	199,679	18,442	18,995	19,565				256,681
	Item: 413546 1 Totals	199,679	18,442	18,995	19,565				256,681
	Project Totals	199,679	18,442	18,995	19,565				256,681

Item Number: 413547 1	Project Description: SEBRING HIGHWAY LIGHTING								
County: HIGHLANDS	District: 01								
Type of Work: ROUTI	NE MAINTENANCE								
Project Length: 0.000					Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRA	ACT MAINT / MANAGED BY CITY OF SEBRING								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	443,544	67,028	69,039	71,111				650,722
	DDR-DISTRICT DEDICATED REVENUE	709,569							709,569
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	1,153,113	67,028	69,039	71,111				1,360,291
	Item: 413547 1 Totals	1,153,113	67,028	69,039	71,111		<u> </u>		1,360,291
	Project Totals	1,153,113	67,028	69,039	71,111				1,360,291

Item Number: 450021 1	Project Description: SEBRING OPERATIONS CENTER EV CHARGING STAT	LIUNG							
		IONS							
County: HIGHLANDS	District: 01								
Type of Work: FIXED (	CAPITAL OUTLAY								
Project Length: 0.000					Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRA	ACT MAINT / MANAGED BY FDOT								
Fund Code:	D-UNRESTRICTED STATE PRIMARY				40,000				40,000
	Item: 450021 1 Totals				40,000				40,000
	Project Totals				40,000				40,000

16 N 105 170 1		OVEEO	Project Des		NOT						
Item Number: 435473 1		OKEEC	HOBEE ASSE	T MAINTEN	ANCE						
County: OKEECHOBEE	District: 01										
Type of Work: ROUTINE	Type of Work: ROUTINE MAINTENANCE										
Project Length: 0.000 Fiscal Year											
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years		
BRDG/RDWY/CONTRAC	T MAINT / MANAGED BY FDOT										
Fund Code:	D-UNRESTRICTED STATE PRIMARY	8,505,586	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		18,505,586		
	Item: 435473 1 Totals	8,505,586	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		18,505,586		
	Project Totals 8,505,586 2,000,000 2,000,000 2,000,000 2,000,000										

## Intermodal

Item Number: 446352 1	OKEECHOR		Project Des		AND ACCESS	ROAD				
County: OKEECHOBEE										
Type of Work: AVIATION	N REVENUE/OPERATIONAL									
Project Length: 0.000										
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / RESPONSIBL	E AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	790,172	200,000						990,172	
	DPTO-STATE - PTO	394,120							394,120	
	Phase: CAPITAL Totals	1,184,292	200,000						1,384,292	
	Item: 446352 1 Totals	1,184,292	200,000						1,384,292	
	Project Totals	1,184,292	200,000						1,384,292	

## **Aviation**

**Project Description:** Item Number: ARCADIA MUNICIPAL AIRPORT REHABILITATE TAXIWAY A 451490 1 County: DESOTO District: 01 Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000 Fiscal Year Phase / Responsible Agency LRTP Page 10.3 2025 2026 2027 2028 2029 >2029 <2025 All Years **CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE** Fund Code: DPTO-STATE - PTO 100,000 11,000 111,000 **FAA-FEDERAL AVIATION ADMIN** 99,000 900,000 999,000 **Phase: CAPITAL Totals** 1,110,000 110,000 1,000,000 Item: 451490 1 Totals 110,000 1,000,000 1,110,000 **Project Totals** 110,000 1,000,000 1,110,000

ItemProject Description:Number: 451491 1ARCADIA MUNICIPAL AIRPORT APRON REHABILITATION AND EXPANSION											
County: DESOTO	District: 01										
Type of Work: AVI	ATION PRESERVATION PROJECT										
Project Length: 0.0	000				Fiscal	Year					
Phase / Responsible	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years		
CAPITAL / RESPON	NSIBLE AGENCY NOT AVAILABLE										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		653,000						653,000		
	DPTO-STATE - PTO	94,003							94,003		
	FAA-FEDERAL AVIATION ADMIN	88,712							88,712		
	Phase: CAPITAL Totals	182,715	653,000						835,715		
	Item: 451491 1 Totals	182,715	653,000						835,715		
	Project Totals	182,715	653,000						835,715		

Item Number: Project Description: 452061 1 WAUCHULA MUNICIPAL AIRPORT FUEL FARM								
County: HARDEE District: 01								
•								
Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.000				Fiscal Y	'ear			
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: DPTO-STATE - PTO		800,000				100,000		900,000
Item: 452061 1 Totals		800,000				100,000		900,000
Project Totals		800,000				100,000		900,000

Item Number: 453398 1	Project Description: AIRGLADES AIRPORT APRON RECONSTRUCTION								
County: HENDRY	District: 01								
Type of Work: AV	IATION SAFETY PROJECT								
Project Length: 0.	000				Fiscal `	<b>′</b> ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPO	NSIBLE AGENCY NOT AVAILABLE			<del>_</del>					
Fund Code:	DPTO-STATE - PTO	26,975	580,000						606,975
	FAA-FEDERAL AVIATION ADMIN	242,771							242,771
	Phase: CAPITAL Totals	269,746	580,000						849,746
	Item: 453398 1 Totals	269,746	580,000						849,746
	Project Totals	269,746	580,000						849,746

<b>Item Number:</b> 453786 1	Project Description: AIRGLADES AIRPORT REHAB PARALLEL TAXIWAY PAV	/EMENT ANI	D LIGHTING						
County: HENDRY	District: 01								
Type of Work: AVI	IATION PRESERVATION PROJECT								
Project Length: 0.	000				Fiscal Yo	ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPO	NSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				699,000				699,000
	DPTO-STATE - PTO			73,000					73,000
	FAA-FEDERAL AVIATION ADMIN			657,000	6,291,000				6,948,000
	Phase: CAPITAL Totals			730,000	6,990,000				7,720,000
	Item: 453786 1 Totals			730,000	6,990,000				7,720,000
	Project Totals			730,000	6,990,000				7,720,000

**Project Description:** Item Number: SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION DESIGN & CONSTRUCT 441688 1 County: HIGHLANDS District: 01 Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency LRTP Page 10.3 2028 >2029 All Years <2025 2025 2026 2027 2029 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund Code: -TOTAL OUTSIDE YEARS 7,995,839 7,995,839 Item: 441688 1 Totals 7,995,839 7,995,839 **Project Totals** 7,995,839 7,995,839

Item Number: 431878 1 County: HIGHLANDS		BRING REG	<b>Project Des</b> e APT CONST F	cription: PARALLEL TW	BRAVO (B)				
	ON PRESERVATION PROJECT				<b>5</b> :1	<b>V</b>			
Project Length: 0.000 Phase / Responsible A		<2025	2025	2026	Fiscal `	rear 2028	2029	>2029	All Years
•	BLE AGENCY NOT AVAILABLE	<b>&lt;2023</b>	2023	2020	2021	2020	2029	>2029	All Teals
Fund Code:	DPTO-STATE - PTO			45,680					45,680
	FAA-FEDERAL AVIATION ADMIN			1,735,790					1,735,790
	LF-LOCAL FUNDS			45,680					45,680
	Phase: CAPITAL Totals			1,827,150					1,827,150
	Item: 431878 1 Totals			1,827,150					1,827,150
	Project Totals			1,827,150					1,827,150

Item Number: 446316 1	Project Description: AVON PARK EXECUTIVE ARPT HANGARS								
County: HIGHLANDS	District: 01								
Type of Work: AVIATIO	N REVENUE/OPERATIONAL								
Project Length: 0.000					Fiscal Y	'ear			
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSIE	BLE AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO						2,000,000		2,000,000
	Item: 446316 1 Totals						2,000,000		2,000,000
	Project Totals						2,000,000		2,000,000

Item Project Description:

Number: 446383 1 SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION

County: HIGHLANDS District: 01

Type of Work: AVIATION	Type of Work: AVIATION PRESERVATION PROJECT										
Project Length: 0.000					Fiscal	Year					
Phase / Responsible A	gency LRTP Page 10.3	<2025 2026 2027 2028 2029 >2029 All Years									
CAPITAL / RESPONSI	CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE										
Fund Code:	DPTO-STATE - PTO						2,200,000		2,200,000		
	Item: 446383 1 Totals 2,200,000 2,200,000										
	Project Totals 2,200,000 2,200,000										

Item Number: 446384 1	Project Description: SEBRING REGIONAL ARPT TAXIWAY A REHAB									
County: HIGHLANDS	District: 01									
Type of Work: AVIATION PRESERVATION PROJECT										
Project Length: 0.000		Fiscal Year								
Phase / Responsible Agency LRTP Page 10.3		<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE										
Fund Code:	DPTO-STATE - PTO		40,000	375,000					415,000	
	FAA-FEDERAL AVIATION ADMIN		360,000	3,375,000					3,735,000	
Phase: CAPITAL Totals			400,000	3,750,000					4,150,000	
Item: 446384 1 Totals			400,000	3,750,000					4,150,000	
Project Totals			400,000	3,750,000					4,150,000	

Item	Project Description:									
Number: 448710 1	SEBRING REGIONAL ARPT PARTIAL PARALLEL TAXIWAY D									
County: HIGHLANDS	District: 01									
Type of Work: AVIATION PRESERVATION PROJECT										
Project Length: 0.000		Fiscal Year								
Phase / Responsible Agency LRTP Page 10.3		<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	28,500							28,500	
	DPTO-STATE - PTO		150,000						150,000	
	FAA-FEDERAL AVIATION ADMIN	256,500	2,700,000						2,956,500	
	LF-LOCAL FUNDS		150,000						150,000	
Phase: CAPITAL Totals		285,000	3,000,000						3,285,000	
Item: 448710 1 Totals		285,000	3,000,000						3,285,000	
Project Totals		285,000	3,000,000						3,285,000	

Item Number: 448712 1	Project Description: AVON PARK EXECUTIVE ARPT TAXIWAY E REHAB								
County: HIGHLANDS	District: 01								
Type of Work: AVIATI	ON PRESERVATION PROJECT								
Project Length: 0.000					Fiscal Yea	ır			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSI	BLE AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO			355,000					355,000
	FAA-FEDERAL AVIATION ADMIN			3,195,000					3,195,000
	Phase: CAPITAL Totals			3,550,000					3,550,000
	Item: 448712 1 Totals			3,550,000					3,550,000
	Project Totals			3,550,000					3,550,000

Item Number: 448718 1	Project Description:  AVON PARK EXECUTIVE ARPT EW TXWY TO RWY 10	-28							
County: HIGHLANDS	District: 01								
Type of Work: AVIATI	ON PRESERVATION PROJECT								
Project Length: 0.000					Fiscal Ye	ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSI	BLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	15,203							15,203
	DPTO-STATE - PTO		189,001						189,001
	FAA-FEDERAL AVIATION ADMIN	273,657	3,402,019						3,675,676
	LF-LOCAL FUNDS	15,203	189,001						204,204
	Phase: CAPITAL Totals	304,063	3,780,021						4,084,084
	Item: 448718 1 Totals	304,063	3,780,021						4,084,084
	Project Totals	304,063	3,780,021						4,084,084

Item Number: 448723 1	Project Description: AVON PARK EXECUTIVE ARPT RUNWAY 10-28 REHA	√B							
County: HIGHLANDS	District: 01								
Type of Work: AVIATI	ON PRESERVATION PROJECT								
Project Length: 0.000					Fiscal Year				
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSI	BLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			39,225	398,327				437,552
	FAA-FEDERAL AVIATION ADMIN			353,021	3,584,944				3,937,965
	Phase: CAPITAL Totals			392,246	3,983,271				4,375,517
	Item: 448723 1 Totals			392,246	3,983,271				4,375,517
	Project Totals			392,246	3,983,271				4,375,517

Item Number: 451453 1	Project Description: AVON PARK EXECUTIVE AIRPORT SECURITY FENCI	NG							
County: HIGHLANDS	District: 01								
Type of Work: AVIATI	ON SECURITY PROJECT								
Project Length: 0.000					Fiscal Ye	ear			
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSI	BLE AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO	524,020	700,000						1,224,020
	Item: 451453 1 Totals	524,020	700,000						1,224,020
	Project Totals	524,020	700,000						1,224,020

Item Number: 441973 1	Project Description: OKEECHOBEE ARPT TAXIWAY B REALIGMENT								
County: OKEECHO	BEE District: 01								
Type of Work: AVI	ATION PRESERVATION PROJECT								
Project Length: 0.0	000				Fiscal Year	r			
Phase / Responsible	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPON	NSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE						200,000		200,000
	LF-LOCAL FUNDS						50,000		50,000
	Phase: CAPITAL Totals						250,000		250,000
	Item: 441973 1 Totals						250,000		250,000
	Project Totals						250,000		250,000

Item Number: 446352 1	Project Description: OKEECHOBEE ARPT PARKING LOT EXPANSION A	ND ACCESS	ROAD						
County: OKEECHOBEE	District: 01								
Type of Work: AVIATION	N REVENUE/OPERATIONAL								
Project Length: 0.000					Fiscal Y	ear			
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSIBL	E AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO	814,462							814,462
	Item: 446352 1 Totals	814,462							814,462
	Project Totals	814,462							814,462

Item Number:	Project Description:								
446354 1	OKEECHOBEE ARPT RUNWAY 14/32 REHAB								
County: OKEECHOE	BEE District: 01								
Type of Work: AVIA	TION PRESERVATION PROJECT								
Project Length: 0.0	00				Fiscal	Year			
Phase / Responsible	e Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPON	SIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				200,000	1,318,931			1,518,931
	DPTO-STATE - PTO					1,881,069			1,881,069
	Phase: CAPITAL Totals				200,000	3,200,000			3,400,000
	Item: 446354 1 Totals				200,000	3,200,000			3,400,000
	Project Totals				200,000	3,200,000			3,400,000

Item Number: 453562 1	Project Description: OKEECHOBEE COUNTY AIRPORT APRON REHABI	ILITATION							
County: OKEECHOBEE	District: 01								
Type of Work: AVIATION	N PRESERVATION PROJECT								
Project Length: 0.000					Fiscal	Year			
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSIBL	E AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO		14,000	160,000					174,000
	FAA-FEDERAL AVIATION ADMIN		126,000	1,440,000					1,566,000
	Phase: CAPITAL Totals		140,000	1,600,000					1,740,000
	Item: 453562 1 Totals		140,000	1,600,000					1,740,000
	Project Totals		140,000	1,600,000					1,740,000

# Rail

Item Number: 446351 1	Project Description: SR 15 (US 441) /PARROTT AVE FROM NE 4TH ST 1	O NE 13TH	ST						*SIS*
County: OKEECHOBEE	District: 01								
Type of Work: PTO STU	DIES								
Project Length: 0.692MI					Fiscal \	Year			
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PD&E/MANAGEDBY	FDOT								
Fund Code:	DIS-STRATEGIC INTERMODAL SYSTEM	1,500,000							1,500,000
	GMR-GROWTH MANAGEMENT FOR SIS	1,500,000							1,500,000
	Phase: P D & E Totals	3,000,000							3,000,000
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT							1	
Fund Code:	DPTO-STATE - PTO			3,279,800					3,279,800
	Item: 446351 1 Totals	3,000,000		3,279,800					6,279,800
	Project Totals	3,000,000		3,279,800					6,279,800

# **Transit**

**Project Description:** Item Number: CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART 445868 1 County: DESOTO District: 01 Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: 0.000 Fiscal Year Phase / Responsible Agency LRTP Page 10.3 2025 2026 2027 2028 2029 >2029 All Years <2025 **OPERATIONS / MANAGED BY HIGHLANDS COUNTY** Fund Code: DU-STATE PRIMARY/FEDERAL REIMB 463,000 143,000 160,000 160,000 143,000 150,000 1,219,000 LF-LOCAL FUNDS 463,000 143,000 160,000 160,000 143,000 150,000 1,219,000 **Phase: OPERATIONS Totals** 2,438,000 926,000 286,000 320,000 320,000 286,000 300,000 Item: 445868 1 Totals 926,000 286,000 320,000 320,000 286,000 300,000 2,438,000 **Project Totals** 926,000 286,000 320,000 320,000 286,000 300,000 2,438,000

Item Number: 447505 1	Project Description: HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SE	ECT 5311 OPE	RATING							
County: HENDRY	District: 01									
Type of Work: OP	ERATING/ADMIN. ASSISTANCE									
Project Length: 0.000 Fiscal Year										
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
OPERATIONS / MA	NAGED BY HENDRY COUNTY									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	809,339	338,566	338,566	481,338	338,566	400,000		2,706,375	
	LF-LOCAL FUNDS	809,339	338,566	338,566	481,338	338,566	400,000		2,706,375	
	Phase: OPERATIONS Totals	1,618,678	677,132	677,132	962,676	677,132	800,000		5,412,750	
	Item: 447505 1 Totals	1,618,678	677,132	677,132	962,676	677,132	800,000		5,412,750	
	Project Totals	1,618,678	677,132	677,132	962,676	677,132	800,000		5,412,750	

Item Number: 410124 1	Project Description: CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 C	Project Description: CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST											
County: HIGHLANDS	District: 01												
1 **	Type of Work: OPERATING/ADMIN. ASSISTANCE  Extra Description: SECTION 5311 RURAL AREAS ONLY  Fiscal Year												
Project Length: 0.000					Fiscal	Year		1					
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years				
<b>OPERATIONS / MANA</b>	GED BY HIGHLANDS COUNTY												
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	9,030,775	750,733	660,000	656,000	400,000	615,000		12,112,508				
	LF-LOCAL FUNDS	9,030,775	750,733	660,000	656,000	400,000	615,000		12,112,508				
	Phase: OPERATIONS Totals	18,061,550	1,501,466	1,320,000	1,312,000	800,000	1,230,000		24,225,016				
	Item: 410124 1 Totals	18,061,550	1,501,466	1,320,000	1,312,000	800,000	1,230,000		24,225,016				
	Project Totals	18,061,550	1,501,466	1,320,000	1,312,000	800,000	1,230,000		24,225,016				

Item Number: 456036 1	<b>Project Description:</b> 5310 OPERATING-RURAL UZA- SUNRISE COMMUNITY OF POLK COUNTY INC.							
District: 01	County: HARDEE	Type of Work: OPERATING/ADMIN. ASSISTANCE	Project Length: 0.000					
			Fiscal Year					
Phase / Responsible	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	>2028	All Years
OPERATIONS / RESP	ONSIBLE AGENCY NOT AVAILABLE							
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB		37,500					37,500
	LF-LOCAL FUNDS		37,500					37,500
	Phase: OPERATIONS Totals		75,000					75,000
	Item: 456036 1 Totals		75,000					75,000
	Project Totals		75,000					75,000
	Grand Total		75,000					75,000

Number: 448458 1	COUNTY - Operating							
District: 01	County: HENDRY	Type of Work: OPERATING FOR FIXED ROUTE	Project Length: 0.000					
			Fiscal Year					
Phase / Responsible A	gency LRTP Page B.2	<2025	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANA	GED BY HENDRY COUNTY							
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	240,000	325,000					565,000
	LF-LOCAL FUNDS	240,000	325,000					565,000
	Phase: OPERATIONS Totals	480,000	650,000					1,130,000
	Item: 448458 1 Totals	480,000	650,000					1,130,000

Item Number: 448458 2	<b>Project Description:</b> 5310 CAPITAL-NON-URBAN UZA-HENDRY COUNTY BOCC						
District: 01	County: HENDRY	Type of Work: PURCHASE VEHICLES/EQUIPMENT	Project Length: 0.000				
		Fiscal Year					
Phase / Responsible	Agency LRTP Page B.2	<2025	2025202620	2025202620272028>2028All Years			
CAPITAL / MANAGED	BY HENDRY COUNTY						
Fund Code:	:DPTO-STATE - PTO		5,671	5,671			
	DU-STATE PRIMARY/FEDERAL REIMB		45,370	45,370			
	LF-LOCAL FUNDS		5,671	5,671			
	Phase: CAPITAL Totals		56,712	56,712			
	Item: 448458 2 Totals		56,712	56,712			
	Project Totals	480,000	706,712	1,186,712			
	Grand Total	480,000	706,712	1,186,712			

Item Number: 455934 1	Project Description: HENDRY/GLADES COUNTY BOCC FTA SECTION 5311 - CAPITAL	Type of Work: CAPITAL FOR FIXED	Project			
District: 01	County: HENDRY	ROUTE	Length: 0.000			
			Fiscal Year			
Phase / Responsible	Agency LRTP Page B.2	<2025	2025202	620272	028>2028	All Years
CAPITAL / MANAGE	D BY HENDRY COUNTY					
Fund Code	e:DU-STATE PRIMARY/FEDERAL REIMB		320,000			320,000
	LF-LOCAL FUNDS		80,000			80,000
	Phase: CAPITAL Totals	s	400,000			400,000
	Item: 455934 1 Totals	s	400,000			400,000
	Project Totals	s	400,000			400,000
	Grand Tota	1	400,000			400,000

Item Number: 436957 1	<b>Project Description:</b> CENTRAL FLORIDA REGIONAL PLANNING COUNCIL FTA SECTION 5311-CAPITAL					
District: 01	County: HIGHLANDS	Type of Work: CAPITAL FOR FIXED ROUTE	Project Length: 0.000			
		Fiscal Year				
Phase / Responsible	Agency LRTP Page B.2	<2025	<b>20252026</b>	20272028>2028All Years		
CAPITAL / MANAGED	D BY HIGHLANDS COUNTY					
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	1,386,422	123,200	1,509,622		
	LF-LOCAL FUNDS	380,000	30,800	410,800		
	Phase: CAPITAL Totals	1,766,422	154,000	1,920,422		
	Item: 436957 1 Totals	1,766,422	154,000	1,920,422		
	Project Totals	1,766,422	154,000	1,920,422		
	Grand Tota	1,766,422	154,000	1,920,422		

	Project Description: 5310 OPERATING-SMALL							
Item	URBAN UZA-CENTRAL FLORIDA REGIONAL							
Number: 452490 1	PLANNING COUNC							
		Type of Work: OPERATING	Project					
District: 01	County: HIGHLANDS	FOR FIXED ROUTE	<b>Length:</b> 0.000					
			Fiscal Ye	ear				
Phase / Responsible	Agency	<2025	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANA	GED BY CENTRAL FLORIDA REG PLAN CNCIL							
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	816,487	149,328					965,815
	LF-LOCAL FUNDS	816,487	149,329					965,816
	Phase: OPERATIONS Totals	1,632,974	298,657					1,931,631
	Item: 452490 1 Totals	1,632,974	298,657					1,931,631
	Project Totals	1,632,974	298,657					1,931,631
I	Grand Total	1,632,974	298,657					1,931,631

ItemProject Description: 5310 OPERATING-SMALLNumber: 452492 1URBAN UZA-RIDGE AREA ARC, INC.

Type of Work: OPERATING Project

District: 01 County: HIGHLANDS FOR FIXED ROUTE Length: 0.000

		Fiscal Year						
Phase / Responsible /	Agency	<2025	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANA	GED BY RIDGE AREA ASSOCIATION							
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	226,300	276,477					502,777
	LF-LOCAL FUNDS	226,300	276,477					502,777
	Phase: OPERATIONS Totals	452,600	552,954					1,005,554
	Item: 452492 1 Totals	452,600	552,954					1,005,554
Project Totals		452,600	552,954					1,005,554
	Grand Total	452,600	552,954					1,005,554

Project Description: 5310 OPERATING-NON-URBAN

Number: 452495 1 UZA-RIDGE AREA ARC, INC.

District: 01County: HIGHLANDSType of Work: OPERATINGProjectProjectLength: 0.000

		Fiscal Year						
Phase / Responsible Agency		<2025	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANA	GED BY RIDGE AREA ASSOCIATION							
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	48,225	69,119					117,344
	LF-LOCAL FUNDS	48,225	69,119					117,344
	Phase: OPERATIONS Totals	96,450	138,238					234,688
Item: 452495 1 Totals		96,450	138,238					234,688
Project Totals		96,450	138,238					234,688
	Grand Total	96,450	138,238					234,688

Item

# Miscellaneous

Item Number: 452200 1 Project Description: ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE II - ARCADIA County: DESOTO District: 01 Type of Work: ELECTRIC VEHICLE CHARGING Project Length: 0.000 Fiscal Year LRTP Page 10.3 Phase / Responsible Agency 2025 2026 2027 2028 <2025 2029 >2029 **All Years OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE** Fund Code: | GFEV-GEN. FUND EVEHICLE CHARG. PGM 1,600,000 1,600,000 **CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE** Fund Code: GFEV-GEN. FUND EVEHICLE CHARG. PGM 900,000 900,000 Item: 452200 1 Totals 2,500,000 900,000 1,600,000 **Project Totals** 900,000 1,600,000 2,500,000

<b>Item Number:</b> 449582 1	Project Description: SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR	TO SEBRIN	G PKWY						
County: HIGHLANDS District: 01									
Type of Work: SIDEW	/ALK								
Project Length: 0.000					Fiscal \	<b>′</b> ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOAR	D OF COUN	T					_	
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				26,000				26,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT	Ī							
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						220,339		220,339
	Item: 449582 1 Totals				26,000		220,339		246,339
	Project Totals				26,000		220,339	•	246,339

Item Number: 435473 1	Project Description: OKEECHOBEE ASSET MAINTENANCE											
County: OKEECHOBEE	District: 01											
Type of Work: ROUTINE	MAINTENANCE											
Project Length: 0.000				Fisca	Year							
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years			
CONSTRUCTION / MANA	AGED BY FDOT											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	20,000							20,000			
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,380							4,380			
	Phase: CONSTRUCTION Totals	24,380							24,380			
	Item: 435473 1 Totals	24,380							24,380			
	Project Totals	24,380							24,380			
	Grand Total	153,311,512	201,903,251	122,717,955	181,357,221	88,674,541	157,585,359	27,059,583	932,609,422			

Item	Project Description: HURRICANE MILTON DISASTER RECOVERY			
Number: 455675 1  District: 01	- HENDRY COUNTY  County: HENDRY	Type of Work: EMERGENCY OPERATIONS	Project Length: 0.000	
			Fiscal Year	
Phase / Responsibl	le Agency LRTP Page B.2	<2025	2025 202	All 6 2027 2028 > 2028 Years
CONSTRUCTION / N	MANAGED BY FDOT			
Fund Co	de: D-UNRESTRICTED STATE PRIMARY		205,000	205,000
	DER-EMERGENCY RELIEF - STATE FUNDS		445,000	445,000
	Phase: CONSTRUCTION Totals		650,000	650,000
MISCELLANEOUS /	MANAGED BY FDOT			
	de: D-UNRESTRICTED STATE PRIMARY		100,000	100,000
	DER-EMERGENCY RELIEF - STATE FUNDS		204,778	204,778
	FEMA-FED EMERGENCY MGT AGENCY		23,743	23,743
	Phase: MISCELLANEOUS Totals		328,521	328,521
	Item: 455675 1 Totals		978,521	978,521
	Project Totals		978,521	978,521
	Grand Total		978,521	978,521

# **Local Projects**

A project included in a local government adopted Capital Improvements Program that is on, intersects with, or impacts the Regional Roadway Network may, at the discretion of the local government, be included in the HRTPO Transportation Improvement Program. No local projects were received. No additional locally funded projects were identified as regionally significant or intersects with or impacts the Regional Roadway Network.

# Appendix A: Adopted Project Priority Evaluation Criteria

LRTP Goals	Evaluation Criteria for Capacity Projects	Criteria Scoring
	Safety	
- 2€	Roadway with no serious injuries/fatal crashes in past 5 years (depending on data availability)	0
Improve Safety	Roadway with 1 or more serious injuries/fatal crashes in past 5 years (depending on data availability)	15
Š	Emergency Evacuation Routes*	
ᆵ	Not a designated evacuation route	0
	Is a designated evacuation route	15
	Project Status	
ptions	Not programmed for Capital Improvement Program (CIP) or Transportation Improvement Program (TIP)	0
Provide Reliable and Efficient Options	Preliminary Engineering or Project Development & Environment and/or alignment study phase programmed in TIP	8
ij	Right-of-Way acquisition and/or construction programmed in TIP	15
<u> </u>	Provide reliable and efficient options	
a a	No reuse of existing investment	0
able	Preserves existing investment	3
eli:	Optimizes reuse of existing investment	5
- <del> </del> 8	Existing Congestion Level	
V	0.0 to 0.7 Volume / Capacity ratio (V/C)	0
₫.	0.71 to 0.99 V/C	10
	1.0 and above V/C	20
	Sociocultural effects/Environmental Justice/Environmental Impact	
Create Quality Places	Potential negative impact on environment or environmental justice area	0
Pa Qui	No impact to environment or environmental justice area	3
	Potential positive impact on environmental justice area and no environmental impact	5
	Regional Freight Corridor**	
i ji	Not on HRTPO Regional Roadway Network or Regional freight corridor	0
ion The	Is on HRTPO Regional Roadway Network	5
Eco	Is a Regional freight corridor	10
Support Economic Development	Access to Major Activity or Employment Centers	
ם 절	No direct access to activity or employment center	0
Ñ	Improves access to activity or employment center	5
	Provides access to a new activity or employment center	10
	Multimodal Connectivity	
de de	No multimodal improvement	0
Connect Land Provide Choices	Bicycle and/or sidewalk improvement	3
ט ב ב ט	Access to transit improvement	5

<sup>\*</sup>Evacuation routes are from the Statewide Regional Evacuation Study (SRES)

<sup>\*\*</sup>Regional freight corridor as designated in the FDOT District One Freight Mobility and Trade Study, October 2015



The evaluation criteria for non-capacity projects including Transportation Alternatives (TA), Congestion Management (CM), and Regional Transportation Alternatives Program Projects (RTAP), and Transportation Regional Incentive Program Projects (TRIP) was adopted April 27, 2016, and amended September 16, 2020.

LRTP Goals	Evaluation Criteria for Congestion Management Projects	Criteria Scoring		
e	Safety			
mprove Safety	Road/intersection has experienced 1 or more fatal or serious accidents in previous 5 years	20		
Improve Safety	Pedestrian Safety			
_	Road/intersection has 1 or more car/pedestrian incidents past 5 years	20		
SI	Project Status/Funding Availability			
tio	Local funding is available to advance or contribute to project	10		
p o	Level of Service (LOS)			
e an ent	Segment of road or intersection does not meet FDOT LOS Standards	10		
ilable and Efficient Options	Truck Factor			
Reli Ef	Truck factor on segment of road or intersection managed by FDOT is greater than 10%	10		
ide	Non Interstate Reliability			
Provide Reliable and Efficient	Person miles traveled on Non Interstate NHS segment of road managed by FDOT reported as not reliable or below 50% on FDOT scale	20		
	Community and/or Environmental Impact			
Create Qualiy Places	Potential negative impact on community or environment	0		
Create Qualiy Places	No impact to community or environment	5		
	Potential positive impact on community or environment	10		

LRTP Goals	Evaluation Criteria for Transportation Alternative Projects						
	Safety						
	Adjacent road has 1 or more car/pedestrian incidents past 5 years	15					
20	School Zone Safety						
fet.	Project is within 1-2 miles from a K-12 school	4					
Improve Safety	Project is 1/2 mile to 1 mile from a K-12 school	10					
rove	Project is within 1/2 mile of a K-12 school	16					
ğ	Project is within 1/4 mile of a K-12 school	18					
-	Project is within 1/8 mile of a K-12 school	20					
	Safety Plan						
	Project is identified in the adopted HRTPO Bicycle and Pedestrian Safety Plan	15					
70	Project Linkage						
an sun	Isolated improvement	0					
ptic	Connects to network	20					
Provide Reliable and Efficient Options	Completes connection/closes gap	25					
	Project Status/Funding Availability						
Prov	Additional phase or connects to project in Five-Year Work Program or funded Local Capital Improvement Program	25					

# Appendix B: Performance Measures

# **Background**

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

# **HIGHWAY SAFETY MEASURES (PM1)**

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- 1. Number of Fatalities;
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Nonmotorized Fatalities and Serious Injuries.

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2023, FDOT established statewide safety performance targets for calendar year 2024. Table B.1 presents FDOT's statewide targets.

Table B.1. Statewide and TPO Safety Performance Targets

Statewide Safety Performance Targets	Statewide Target (2023)	HRTPO Target (2023)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added): "The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

The HRTPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, on January 18, 2024, the HRTPO agreed to support FDOT's statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

#### **Safety Trends in the MPO Area**

After FDOT set its Safety Performance Measures targets in 2016, both FDOT and the HRTPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2017-2021) of crash data and VMT are identified in the Table B.2.

## **Trends Analysis**

The HRTPO uses crash data tracking fatalities and serious injuries in the region to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future HRTPO transportation investment, as reflected in the TIP. Table B.2 shows the changes in Safety Performance Measures for the HRTPO from 2017 through 2022 in five-year rolling averages.

Table B. 2: Trend Analysis	HRTPO Reg Perfoi (Five-Ye	HRTPO and Florida 2023 Performance Targets	
	2017-21		
Number of Fatalities	90	94	0
Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)	2.841	2.94	0
Number of Serious Injuries	415	358	0
Rate of Serious Injuries per 100 million VMT	13.102	11.22	0

### Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

## Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the

reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2023 HSIP Annual Report, FDOT reported 2024 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FWHA on August 31, 2023. Note: FDOT will send updated text once FHWA sends the 2021 safety target assessment.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk- based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2022 state fiscal year from July 1, 2022 through June 30, 2023, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$128 million in infrastructure investments on state-maintained roadways and \$27 million in infrastructure investments on local roadways. The remaining \$9 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the HSIP 2023 Annual Report.

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

## **Additional FDOT Safety Planning Activities**

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The <u>Florida PD&E Manual</u> requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

## **Safety Investments in the TIP**

The TIP considers potential projects that fall into specific investment priorities established by the HRTPO in the Long Range Transportation Plan (LRTP). The HRTPO has developed criteria to evaluate potential projects submitted by local jurisdictions for both capacity and non-capacity projects shown in Appendix A. The adopted criteria supports specific investment priorities that support all of the TPO's goals, including safety, established in the LRTP and safety accounts for 30%-40% of the selection criteria. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan, and the process used in prioritizing the projects is consistent with federal requirements. In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the TPO in the project application, evaluation and ranking process. For the HRTPO, this includes over \$31 million in safety programs such as: sidewalks, roadway lighting, intersection improvements, signage and pavement markings, and railroad and aviation safety projects.

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TPO has developed a TIP project selection process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are updated annually and are included in the appendices of the TIP. The current ranking criteria give the most point value to projects with the greatest anticipated fatality reduction. Going forward, the project evaluation and prioritization processes used in the LRTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers and sidewalks will give pedestrians a safe way to travel.

These projects fall in the following categories. The HRTPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

- Sidewalk
- Lighting
- Safety projects
- Corridor improvements
- Add turning lanes
- Signing and pavement markings

In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the LRTP. All projects in this TIP inherently support progress towards achieving the safety performance targets, through their adherence to the TPOs policies, programs, and standards related to safety.

## **PAVEMENT & BRIDGE CONDITION MEASURES (PM2)**

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

- 1. Percent of NHS bridges (by deck area) classified as in good condition;
- 2. Percent of NHS bridges (by deck area) classified as in poor condition;
- 3. Percent of Interstate pavements in good condition;
- 4. Percent of Interstate pavements in poor condition;
- 5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
- 6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting extent of surface depressions; applicable to asphalt pavements only;
- Faulting vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor. If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair. The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2022 exceeds the targets. The two-year and four-year targets represent bridge and pavement condition at the end of calendar year 2025. Table B.3 presents the statewide targets.

Table B.3. Statewide Pavement and Bridge Condition Performance Targets

Pavement and Bridge Condition Measures	2-year Statewide Target (2023 - 2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions
Non-Interstate National Highway Sy	stem (NHS) Pa	avement Measures	
Percent in good condition	40%	40%	43.2%
Percent in poor condition	5%	5%	0%
National Highway System (NHS	Bridge Deck I	Area Measures	
Percent of deck area in good condition	50%	50%	49.8%
Percent of deck area in poor condition	10%	10%	0.0%

For comparative purposes, the baseline (2021) conditions are as follows:

61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.

70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;

47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2024.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On September 19, 2018, the HRTPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund over \$677 million for bridges, resurfacing, and new capacity.

# SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

USDOT's System Performance/Freight/CMAQ Performance Measures Final Rule established measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

- 1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
- 2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- 4. Annual hours of peak hour excessive delay per capita (PHED);
- 5. Percent of non-single occupant vehicle travel (Non-SOV); and
- 6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current NAAQS, the last three measures pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8

p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

## **System Performance and Freight Targets**

#### **Statewide Targets**

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two and four-year targets represent performance at the end of calendar year 2025. Table B.4 presents the statewide targets.

Table B.4. Statewide System Performance and Freight Targets

System Performance and Freight Targets	2-year Statewide Target (2023 - 2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions
Percent of person-miles on the Interstate system that are reliable	75%	70%	N/A
Percent of person-miles on the non-Interstate National Highway System that are reliable	50%	50%	99%
Truck travel time reliability	1.75	2.00	N/A

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2024.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

• The focus of the HRTPO's investments that address system performance and freight including corridor improvements, intersection improvements (on NHS roads), and investments in transit, bicycle, or pedestrian systems that promote mode shift. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include intersection improvements. The TIP will fund \$122 million for projects that will improve system performance. The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## TRANSIT ASSET MANAGEMENT MEASURES

• FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table B.5 identifies the TAM performance measures

Table B.5 FTA TAM Performance Measures

Asset Category - Performance Measure	Asset Class	Asset Conditions	FY 2022 Performance	FY2023 Target	
Revenue Vehicles					
Age - % of revenue	Automobile	0%	0%	0%	
vehicles within a particular asset class that have met	Bus	21.54%	16.42%	16.0%	
or exceeded their Useful	Cutaway Bus	9.81%	7.19%	7.0%	
Life Benchmark (ULB)	School Bus	100.0%	100.0%	100.0%	
	Mini-Van	19.59%	30.85%	30.0%	
	SUV	20%	9.09%	9.0%	
	Van	40.58%	39.68%	39.0%	
Equipment					
Age - % of equipment or non-revenue vehicles	Non-Revenue Automobile	75%	100%	100.0%	
within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Trucks and other Rubber Tire Vehicles	6.25%	6.25%	6.0%	
Facilities					
Condition - % of facilities with a condition rating	Passenger/Parkin g Facilities	0%	0%	0%	
below 3.0 on the FTA Transit Economic Requirements	Administration/M	6.67%	6.67%	6.0%	
Model (TERM) Scale	aintenance Facilities				

### Asset Category Performance Measure

- 1. Equipment Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
- 2. Rolling Stock Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
- 3. Infrastructure Percentage of track segments with performance restrictions
- 4. Facilities Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

## **FDOT Group TAM Plan Participants**

A total of 18 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2022 were submitted to NTD in July 2022; updated targets for fiscal year 2022 are under development.

The HRTPO has the following Tier II providers operating in the region:

- Central Florida Regional Planning Council
- Hendry County

The HRTPO is part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida. The FY 2020 asset conditions and FY 2021 targets for the Tier II providers are shown in Table 6.4. *Note: FDOT will provide an update once FY 2021 conditions and FY 2022 targets are available.* 

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of HRTPO's investments that address transit state of good repair include [list projects, programs, and strategies funded in the TIP that address transit equipment, vehicles, infrastructure, or facilities in the MPO area, such as those in the following categories; list project selection criteria for the TIP consistent with the transit asset performance measures. These may include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure]

Transit asset condition and state of good repair is a consideration in the methodology HRTPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area.

As part of Group TAM Plan developed by FDOT for Tier II providers in Florida and coordinates with FDOT on reporting of group targets to NTD. The FY 2021 asset conditions and 2022 targets for the Tier II providers are shown above. The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan. Key findings of the Group TAM Plan include the following:

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis and will notify the participating transit agencies and the TPOs in which they operate when the targets are

updated. This TIP was developed and is managed in cooperation with FDOT and it reflects the investment priorities established in the 2045 LRTP. The HRTPO's investments to address the state of good repair focus on the replacement of vehicle/bus stock that have reached or exceeded its useful life.

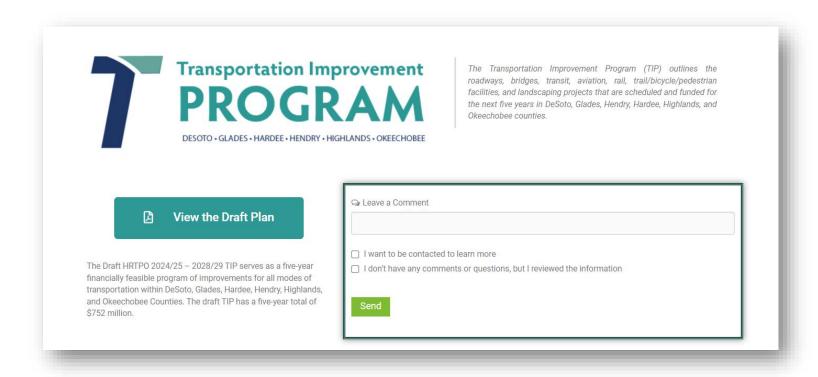
Note: The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. There are not any transit systems in the HRTPO planning area that are required to adopt a PTASP.

# Appendix C: Public Involvement and Comments Received

# Public Comment Period Open: Draft Transportation Improvement Program (TIP) for HRTPO Draft Transportation Improvement Program for Fiscal Years 2024/25 – 2028/29

Comment Period: May 10 to June 10, 2024

The Heartland Regional Transportation Organization presented the draft Transportation Improvement Program to the Heartland Region on May 10, 2024 for a 30-day public comment period. The draft plan was available on www.heartlandregionaltpo.org and distributed during the comment period. The draft document was reviewed and recommended by the Technical Advisory Committee at their meeting on May 15, 2024, and by the Citizens Advisory Committee on May 23, 2024. No comments were received before adoption.



Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marybeth Soderstrom, HRTPO Title VI Liaison, 863-534-7130, extension 134 (voice), or via Florida Relay Service 711, or by email: msoderstrom@cfrpc.org.

# Appendix D: Amendments and Modifications

Date	Туре	Page	Project	Description	Public Comment Period and Comments Received
7/17/2024	Roll Forward	173	Roll Forward Report		Date: July 17-24, 2024 Comments: None
10/2/2024	Modification	130	Administrative Modification	Administrative modification to reflect updated HRTPO CPG 5305(D) allocation for Transportation Planning in FY2025.	N/A
11/13/2024	Amendment	32	CR 760a From SR 35 (US 17) To SW Shores Ave	Sidewalk	November 13-20, 2024 Comments: None
11/13/2024	Amendment	38	Oak Hill Cemetery Rd Over Bones Creek Bridge #044040	Bridge Replacement	November 13-20, 2024 Comments: None
11/13/2024	Amendment	61	US 17 at SR 62	Traffic Signals	November 13-20, 2024 Comments: None
11/13/2024	Amendment	61	US 17 at SR 62 Lighting	Lighting	November 13-20, 2024 Comments: None
11/13/2024	Modification	63	SR 29 From CR 80a (Cowboy Way) To CR 731 (Whidden Rd)	Add Lanes & Reconstruct	November 13-20, 2024 Comments: None
11/13/2024	Amendment	112	SR 25 (US27) From Whisper Lake Circle To Ponce De Leon Blvd	Safety Project	November 13-20, 2024 Comments: None
11/13/2024	Amendment	112	Collier To Polk Regionally Significant Trail Corridor-Highlands County	Bike Path/Trail	November 13-20, 2024 Comments: None
11/13/2024	Amendment	130	SR70 From US98 To W Of 8th Ave	Safety Project	November 13-20, 2024 Comments: None
11/13/2024	Amendment	148	5310 Operating-Rural Uza-Sunrise Community Of Polk County Inc.	Operating/Admin. Assistance	November 13-20, 2024 Comments: None

11/13/2024	Amendment	148	5310 Non-Urban Hendry County	Operating For Fixed Route	November 13-20, 2024
				-	Comments: None
11/13/2024	Amendment	149	5310 Capital-Non-Urban Uza-Hendry County	Purchase Vehicles/Equipment	November 13-20, 2024
			Восс		Comments: None
11/13/2024	Amendment	149	Hendry/Glades County Bocc Fta Section 5311 -	Capital For Fixed Route	November 13-20, 2024
			Capital		Comments: None
11/13/2024	Amendment	150	Central Florida Regional Planning Council Fta	Capital For Fixed Route	November 13-20, 2024
			Section 5311-Capital		Comments: None
1/6/25	Amendment	81	CR846 Evercane Road Crossing	Rail Safety Project	January 6-13, 2025
					Comments: None
1/6/25	Amendment	151	5310 Operating-Small Urban Uza-Central Florida	Operating For Fixed Route	January 6-13, 2025
			Regional Planning Council		Comments: None
1/6/25	Amendment	151	5310 Operating-Small Urban Uza-Ridge Area	Operating For Fixed Route	January 6-13, 2025
			Arc, Inc.		Comments: None
1/6/25	Amendment	152	5310 Operating-Non-Urban Uza-Ridge Area Arc,	Operating For Fixed Route	January 6-13, 2025
			Inc.		Comments: None
3/3/25	Amendment	150	5310 NON-URBAN HENDRY COUNTY –	Operating For Fixed Route	March 3-10, 2025
			Operating (Name change only)		Comments: None
3/3/25	Amendment	83	FRANCISCO STREET AT CROSSING 627712L	RAIL SAFETY PROJECT	March 3-10, 2025
					Comments: None
3/3/25	Amendment	114	COLLIER TO POLK REGIONALLY SIGNIFICANT	BIKE PATH/TRAIL	March 3-10, 2025
			TRAIL CORRIDOR - HENDRY COUNTY		Comments: None
3/3/25	Amendment	36	CR 78 FROM HIDDEN HAMMOCK DR TO KIRBY	WIDEN/RESURFACE EXIST LANES	March 3-10, 2025
			THOMPSON RD		Comments: None
3/3/25	Amendment	67	HENDRY ISLES BLVD FROM ARCADIA AVE TO	RESURFACING	March 3-10, 2025
			SR80		Comments: None
3/3/25	Amendment	155	HURRICANE MILTON DISASTER RECOVERY -	EMERGENCY OPERATIONS	March 3-10, 2025
			HENDRY COUNTY		Comments: None

# Appendix E: FY24-27 FHWA Eastern Federal Lands TIP



#### FY2024-FY2027 Transportation Improvement Program Mid-Year Update

Federal Highway Administration Eastern Federal Lands Highway Division

STATES OF AME												Last Printed:	6/3/2024
	PROGRAM							TOTAL	FUNDS				
	FISCAL			PARK, REFUGE, FOREST OR			PRIMARY FUND	PROGRAMMED	FROM	DELIVERED		CONGRESSIONAL	
PROJECT	YEAR	STATE	COUNTY	OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	SOURCE	AMOUNT	TITLE	BY	STATUS	DISTRICT	FLMA REGION
Florida													
	1	l											
				J.N. Ding Darling National	2022 FL FWS September Hurricane								
FL ERFO FW JND 2022-1(1)	2026	FL	Lee	Wildlife Refuge	lan, Shell Mound Boardwalk	3RL	ERFO	\$2,808,000.00	Title 23	EFL	In Design	FL-14	FWS-4-SE
	1	l			2022 FL FWS September Hurricane								
FL ERFO FW MRT 2022-1(1)	2026	FL	Brevard	Refuge	lan, Roads	3RL	ERFO	\$7,083,000.00	Title 23	EFL	In Design	FL-24	FWS-4-SE
				Pelican Island National Wildlife	2022 FL FWS September Hurricane								
FL ERFO FW PLC 2022-1(1)	2026	FL	Indian River	Refuge	lan, Trails	Misc	ERFO	\$1,753,000.00	Title 23	EFL	In Design	FL-08	FWS-4-SE
				Lower Suwannee National									
	1	l		Wildlife Refuge & Cedar Keys	2023 FL FWS September Hurricane								
FL ERFO FW SWE 2023-1(1)	2026	FL	Dixie, Levy	National Wildlife Refuge	Idalia	BRRP	ERFO	\$2,722,000.00	Title 23	EFL	Planned	FL-05	FWS-4-SE
				Timucuan Ecological and									
FL FLAP 24	2024	FL	Duval	Historic Preserve	Timucuan Trail	Trail	FLAP - EFL	\$1,800,000.00	Title 23	Local	Construction	FL-04	NPS-SER
				Crystal River National Wildlife	Crystal River Nwr Headquarters								
FL FLAP 26	2025	FL	Citrus	Refuge	Bypass Road	4R	FLAP - EFL	\$1,655,000.00	Title 23	EFL	Planned	FL-11	FWS-4-SE
					Jim Woodruff Lock & Dam Lake								
FL FLTP CE JW LOCK(1)	2024	FL	Various	Lake Seminole	Seminole, Damsite East	4R	FLTP - USACE	\$2,116,994.77	Title 23	USACE	Construction	FL-02	USACE-SA
				Crystal River National Wildlife									
FL FLTP FW CRY(2)	2027	FL	Citrus	Refuge	3 Sisters Springs Boardwalk	Trail	FLTP - FWS	\$1.00	Title 23	FWS	Planned	FL-12	FWS-4-SE
				Arthur R. Marshall									
		l		Loxahatchee National Wildlife	Funds To Develop Alternative								
FL FLTP FW LXH (3)	2027	FL	Palm Beach	Refuge	Transportation Projects	Transit	FLTP - FWS	\$170,877.00	Title 23	FWS	Planned	FL-22	FWS-4-SE
				Arthur R. Marshall									
		l		Loxahatchee National Wildlife									
FL FW LXH TRL(1)	2028	FL	Levy	Refuge	Cypress Loop Boardwalk	Trail	FLTP - FWS	\$974,701.88	Title 23	EFL	Planned	FL-22	FWS-4-SE
				St. Marks National Wildlife									
FL FW SMK TRL(1)	2027	FL	Wakulla	Refuge	Plum Orchard Pond Trail Boardwalks	Trail	FLTP - FWS	\$1,576,883.24	Title 23	FWS	Planned	FL-02	FWS-4-SE
FL NP DESO 900(1)	2024	FL	Desoto	De Soto National Memorial	Rehabilitate Deso Rte. 0900	3R	FLTP - NPS	\$358,000.00	Title 23	EFL	Construction	FL-09	NPS-SER
				Hobe Sound National Wildlife	Replace Hobe Sound South End								
FW HBS 900(1) 901(1) TRL(1)	2026	FL	Martin	Refuge	Boardwalks	3R	FLTP - FWS	\$2,627,233.88	Title 23	FWS	Planned	FL-07	FWS-4-SE
NP SER PMS FY24(2)	2024	FL	Various	Southeast Regional Office	NP SER PMS FY24(2)	1R	FLTP - NPS	\$669,000.00	Title 23	EFL	Construction	Various	NPS-SER

#### PAGE 32 HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MFO ROLLFORWARD REPORT DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MERMPCTP

HIGHWAYC

HIGHWAYS

ITEM NUMBER: 444641 1 PROJECT DESCRIPTION:SR 70 FROM EAST OF US 441 TO BE 17TH AVENUE \*S1S= DISTRICT: 01 COUNTY: OKEECHOBEE TYPE OF WORK: RESURFACING ROADWAY ID:91070000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 GREATER LESS THAN ALL YZARS FUND THAN CODE 2027 2028 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FOOT 000 DDR 134,302 134,302 0 21,678 833,394 DIH 20,110 0 833,394 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 88,979 272,503 1,550,582 ACSA CM 88,979 272,503 O 0 ō ō ō Ō 1,550,582 17,353 17,360 DII 0 0 0 0 DS 13.016 0 0 3,860,024 0 0 3,869,024 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 68,370 50,000 0 0 0 0 0 118.370 6,868,633 TOTAL 444641 1 51,575 0 0 0 0 6,920,208 TOTAL PROJECT: 6,868,633 51,575 0 0 6,920,208 ITEM NUMBER:444886 1 DISTRICT:31 ROADWAY ID:91020000 PROJECT DESCRIPTION:SR 15 (US 441) AT POTTER RD (NE 144TH ST) COUNTY:OKEECHGBEE \*SIS\* TYPE OF WORK:ALD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 PROJECT LENGTH: LESS GREATER FUND ALL NAHT 2027 2029 2029 YEARS CODE 2025 2025 2026 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 5,000 0 5,000 TOTAL 444886 1 5,000 0 0 0 0 0 5,000 TOTAL PROJECT: 5,000 0 0 5,000 PROJECT DESCRIPTION:SR 15 (US 441) AT CR 68 (NW 160TH ST)
COUNTY:OKEBCHOBEB ITEM NUMBER: 444958 1 DISTRICT: 01 \*SIS= TYPE OF WORK: ADD LEFT TURN LANE (S) ROADWAY 10:91020000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 1/ 1 LESS GREATER FUND THAN THAN ALL YEARS CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSN 0 1,000 0 0 0 0 0 1,000 TOTAL 444958 1 0 1,000 0 0 0 0 0 1,000 TOTAL PROJECT: 1,000 0 1,000

## PAGE 31 HEARTLAND REGIONAL TPO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLPORNARD EXPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MERMPOTP

1,258,859

HIGHWAYS

ITEM NUMBER:442392 2 DISTRICT:01 PROJECT DESCRIPTION: HURRICANE IAN ON STATE (91) SIGN REPAIR/REPLACEMENT COUNTY: OKEBCHOBEE \*NON-SIS\* TYPE OF WORK: EMBRGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER THAN LESS THAN ALL YBARS 2027 2029 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 10,000 10,000 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT DEE 5,000 0 0 0 5,000 TOTAL 442392 2 10,541 5,000 0 0 0 0 15,541 TOTAL PROJECT: 10,541 0 ITEM NUMBER: 443172 1 PROJECT DESCRIPTION:SR 15 (US 38) FROM 3E 36TH AVE TO SE 38TH AVE \*SIS\* DISTRICT:01 COUNTY: OKEECHOBEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:91050000 .145MI PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL YBARS CODE 2026 2027 2028 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DIH 103,613 104,550 DS 0 60.649 60,649 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 21,045 19,174 0 0 21,045 19,174 DDR 0 0 0 DIH 0 0 18,497 ō DS 0 18,497 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDE 3,280 23,237 0 0 0 0 3,280 DS 488,407 0 0 0 488,407 TOTAL 443172 1 737,902 3,022 0 0 0 740,924 ITEM\_NUMBER: 444307 1 PROJECT DESCRIPTION: SEMINOLE ELEMENTARY - SRTS \*NON-SIS\* DISTRICT:01 ROADWAY ID:91900010 TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 COUNTY: OKEECHOBEE PROJECT LENGTH: 872MT LESS GREATER THAN ALL YEARS 2027 2029 CODE 2025 2025 2026 2028 2029 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PHASE: SR2S SR2T 79,366 110.629 0 0 79,366 0 0 39,790 39,790 TALL 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 193,763 2,496 DDR 37,705 0 0 0 0 0 0 196,259 ō ō 37,705 SA0 0 1,000 792,901 794,110 SR2T 1,209 Λ 0 0 TOTAL 444307 1 1,255,154 3,705 0 0 0 0 0 1,258,859

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1,255,154

3,705

TOTAL PROJECT:

PAGE 30	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
HEARTLAND REGIONAL TPO	MPO ROLLFORWARD REPORT	MDRMPCTP

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HEARTLAND REGIONAL TPO

HIGHWAYS TALT 304,099 0 304,099 TOTAL 438057 1 1,726,532 1,635 0 0 0 0 0 1,728,167 TOTAL PROJECT: 1,726,532 1,635 0 0 1,728,167

ITEM NUMBER: 438902 2 DISTRICT: 01	ħ	ROJECT DESCRIPTION: S	TYPE A	TYPE OF WORK: LANDSCAPING					
ROADWAY ID:91050000		COUNTY: OKEBCHOBEE PROJECT LENGTH: .038MI					LANES EXIST/IMPROVED/ADD3D: 2/ 0/ 0		
CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
	RESP / ENGINEERING / RESP	ONSTBLE AGENCY: MANA	AGED BY FDOT						
DDR	€13	0	U	0	U	U	Ü	€13	
DIH	90	4,910	0	0	0	0	0	5,000	
DS	29,746	0	0	0	0	0	0	29,746	
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	Г						
DDR	227,170	0	0	0	0	0	0	227,170	
DIH	2,605	2,530	0	0	0	0	0	5,135	
TOTAL 438902 2	260,224	7,440	0	0	0	0	0	267,664	
TOTAL PROJECT:	260,224	7,440	0	0	0	0	0	267,664	

ITEM NUMBER: 439032 1 PROJECT DESCRIPTION:SR 15 (US 98) FROM SW 23RD STREET TO SW 14TH STREET \*SIS\* TYPE OF WORK DRAINAGE IMPROVEMENTS ROADWAY ID:91020000 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 GREATER FUND ALL YEARS 2027 2029 CODE 2025 2025 2026 2028 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DOR 17,872 0 10,867 DS 62,458 0 17,872 0 0 ŏ 0 97,436 62,458 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 44,783 20,442 0 0 65,225 2,050,144 1,377,193 2,206,253 1,395,353 0 0 ŏ 18,160 SL 0 0 0 147,755 135,214 12,541 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT E/DR DTH 283,343 9,390 50 0 0 0 0 0 283,343 9,440 42 3,089,755 2,925,683 PROT 164,072 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,500 3,300 0 0 0 0 3,500 3,300 TOTAL 439032 1 6,999,496 382,241 0 0 0 0 7,381,737 TOTAL PROJECT: 6,999,496 382,241 7,381,737

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MDRMPCTP

HIGHWAYS

HIGHWAYS

ITEM NUMBER: 419344 3 DISTRICT: 01 ROADWAY ID: 91060101	I	PROJECT DESCRIPTION:	COUNTY: OK		ımı		F WORK: NEW ROAD CONS ANES EXIST/IMPROVED/	
FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YBARS
		PONSIBLE AGENCY: MAN.						
DDR DIH DS	4,712,115 186,879 475,770	5,791 0	0 0 0	0 0 0		0 0	0 0 0	4,712,115 192,670 475,770
PHASE: RIGHT OF W.	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T 5,369,475	n		) O	o	12,266,137
DDR:	868,225	376,313	0	ŏ		o o	ō	1,244,538
DI DI	0 88.736	947,396 223,267	0	0		0 0	0	947,396 312,003
D.S	59,070	1,000	ñ	ő		ň ň	ñ	60,070
		SIBLE AGENCY: MANAGE						
ACNP LF	0	0	0	0		0 0	1,901,000 525,000	1,901,000 525,000
DILLOR CONCEDITORT.	ON / DEGRONGIDED ACT	ENCY: MANAGED BY FDO	m.					
ACNP	0	ENCI: MANAGED BI FD.	0	0		38,299,107	0	38,299,107
DDR DS	197 37,384	0	0	0		0 0	o 0	197 27.384
LF	37,304	ő	ő	o o		30,581	Ö	30,581
STED	0	0	0	0		57,400,490	0	57,400,490
TOTAL 419344 3	6,478,478	7,800,327	5,969,475	0		95,730,178	2,426,000	118,404,458
TIEM NUMBER: 419344 5 DISTRICT: 01 EX DESC: R/W NOT NEEDE		PROJECT DESCRIPTION:	SR 710 FROM SEREMA COUNTY:OK		R 714 (MARTIN C/L		P WORK: ALD LANES & R	#SIS* RECONSTRUCT
20000000000000000000000000000000000000			PRO	JECT LENGTH: 6.741	мт	T.J	ANES EXIST/IMPROVED/	ADDRD: 2/ 2/ 2
	LESS THAN 2025	2025	PRÓ:	JECT LENGTH: 6.741	MT 2028	2029	ANRS EXIST/IMPROVED/ GREATER THAN 2029	ADDRD: 2/ 2/ 2 ALL YEARC
PUND CODE PUND PUND PUND PUND PUND PUND PUND PUND	LESS THAN 2025  THEN THEN THEN THEN THEN THEN THEN THE	PONSIBLE AGENCY: MAN.	2026 ———————————————————————————————————	2027	2028	2029	GREATER THAN 2029	ALL YEARC
ROADWAY ID:91060000  FUND CODE  PHASE: PRELIMINAR ACMP TOTAL 419344 5	LESS THAN THAN 2025 Y ENGINEERING / RESI 0	PONSIBLE AGENCY: MAN. 84,000 84,000	2026 	2027	2028	2029	GREATER THAN 2029	ALL YEARS 84,000 84,000
ROADWAY ID:91060000  FUND CODB  PHASE: PRELIMINAR ACMP	L3SS THAN 2025	PONSIBLE AGENCY: MAN. 84,000	2026 ———————————————————————————————————	2027	2028	2029	GREATER THAN 2029	ALL YEARC 84,000
ROADWAY ID:91060000  FUND CODE  PHASE: PRELIMINAR ACMP TOTAL 419344 5	LESS THAN 2025	PONSIBLE AGENCY: MAN. 84,000 84,000	2026 AGED BY FDOT 0 0 5,969,475  SE 20TH STREET FROI	2027 0 0 0	2028 	2029 0 0 0 0 95,730,178	GREATER THAN 2029	### ALL YBARC 84,000 84,000 118,488,458 *NON-SIS*
PHASE: PRELIMINAR ACMP TOTAL 419344 5 TOTAL PROJECT:  ITEM NUMBER: 438057 1 DISTRICT: 91	LESS THAN 2025	PONSIBLE AGENCY: MAN. 84,000 84,000 7,894,327	2026 AGED BY FDOT 0 0 5,969,475  SE 20TH STREET FROI	2027 0 0 0 0 0 M US 441 TO SE 18TI	2028 	2029 0 0 0 0 95,730,178	GREATER THAN 2029  0 2,426,000	### ALL YBARC 84,000 84,000 118,488,458 *NON-SIS*
POADWAY ID:91060000  FUND CODE  PHASE: PRELIMINAR ACMP TOTAL 419344 5 TOTAL PROJECT:  ITEM NUMBER: 438057 1 DISTRICT: 01 ROALWAY 10:91535000  FUND	L3SS THAN 2025 TY ENGINEERING / RESI 0 0 6,479,478	PONSIBLE AGENCY: MAN. 84,000 84,000 7,894,327	2026 AGED BY FDOT  0 0 5,969,475  GE 20TH STREET FROM COUNTY:OK	2027 0 0 0 0 M US 441 TO SE 18TI ERCHORER DECT LENGTH: 1.278	2028 I TEPRACE	2029 0 0 95,730,178	GREATER THAN 2029  0 2,426,000  F WORK:SIDEMALX NNES EXIST/IMPROVED/ GREATER TIIAN	#NON-SIS*
PUND CODE  PHASE: PRELIMINAR ACNP  TOTAL 419344 5 TOTAL PROJECT:  ITEM NUMBER: 438057 1 DISTRICT: 01 ROALWAY 10:91535000  PUND CODE  PHASE: PRELIMINAR ACSA SA	L3SS THAN 2025  Y ENGINEBPING / RESI 0 0 6,478,478  L3SS THAN 2025  Y ENGINEBRING / RESI 20,001 1,000	PONSIBLE AGENCY: MAN. 84,000 84,000 7,894,327  PROJECT DESCRIPTION:	2026 AGED BY FDOT  0 5,969,475  GE 20TH STREET FROM COUNTY: OK PROM  2024  AGED BY FDOT  0 0	2027 0 0 0 0 M US 441 TO SE 18TI ERCHORER DECT LENGTH: 1.278	2028 I TERRACE 8M1 2028	2029 0 0 95,730,178	GREATER THAN 2029  0 2,426,000  F WORK:SIDEWALK INES EXIST/IMPROVED/ GREATER THAN 2029	#ALL YEARS  84,000 84,000 110,400,458  *NON-SIS*  *ADUEL: 2/ 2/ 0  ALL YEARS  20,061 1,000
PUND CODE  PHASE: PRELIMINAR ACNP  TOTAL 419344 5  TOTAL PROJECT:  ITEM NUMBER: 438057 1 DISTRICT:01 ROADWAY 10:91535000  FUND CODE  PHASE: PRELIMINAR ACSA SA TALL	L3SS THAN 2025  Y ENGINEERING / RESI 0 0 6,479,478  L3SS THAN 2025  Y ENGINEERING / RESI 1,000 275,370	PONSIBLE AGENCY: MAN. 84,000 84,000 7,894,327  PROJECT DESCRIPTION: 2025  PONSIBLE AGENCY: MAN. 0 602	2026 AGED BY FDOT  0 5,969,475  GE 20TH STREET FROM COUNTY: OK PROM  2026  AGED BY FDOT  0 0 0	2027 0 0 0 0 0 M US 441 TO SE 18TH BECHORER JECT LENGTH: 1.278 2027	2028 I TERRACE 8M1 2028	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2029  0 2,426,000  F WORK:SIDEWALK NES EXIST/IMPROVED/ GREATER THAN 2029	#NON-SIS*  ALL *NON-SIS*  ALL YEARS  20,061
PHASE: PRELIMINAR ACNP TOTAL 419344 5 TOTAL PROJECT:  ITEM NUMBER: 438057 1 DISTRICT: 01 ROALWAY 10:91535000  FUND CODE  PHASE: PRELIMINAR ACSA ACSA TALL PHASE: CONSTRUCTI CARN	LESS THAN 2025  Y ENGINEERING / RESI 0 0 6,479,478  LESS THAN 2025  Y ENGINEERING / RESI 1,000 275,270  ON / RESPONSIER PAI	PONSIBLE AGENCY: MAN. 84,000 84,000 7,894,327  PROJECT DESCRIPTION: 2025  PONSIBLE AGENCY: MAN. 0 602  ENCY: MANAGED BY POO	2026 AGED BY FDOT  0 5,969,475  GE 20TH STREET FROM COUNTY: OK PROM  2026  AGED BY FDOT  0 0 0 T	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 I TEPRACE 9M1 2028	2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2029  0 2,426,000  F WORK:SIDEWALK NNES EXIST/IMPROVED/ GREATER THAN 2029  0 0 0	#ALL YEARS  #4,000  110,400,458  #NON-SIS*  *ADDED: 2/ 2/ 0  ALL YEARS  20,061 1,000 276,472  72,567
PHASE: PRELIMINAR ACNA PUND CODE  TOTAL 419344 5  TOTAL PROJECT:  ITEM NUMBER: 438057 1 DISTRICT: 01 ROALWAY 10:91525000  PUND CODR  PHASE: PRELIMINAR ACSA SA TALL PHASE: CONSTRUCTI	LESS THAN 2025  TY ENGINEERING / RESI  O 6,479,478  LESS THAN 2025  THAN 2025  THAN 2025  THAN 2025  THAN 2025  THAN 2027  ON / RESPONSIBLE AG	PONSIBLE AGENCY: MAN. 84,000 34,000 7,894,327  PROJECT DESCRIPTION:	2026  AGED BY FDOT  O  5,969,475  SE 20TH STREET FROM COUNTY:OK PROM  2024  AGED BY FDOT  O  O  T	2027 0 0 0 0 0 M US 441 TO SE 18TI ERCHORDE BECT LENGTH: 1.278 2027	2028 I TERRACE SM1 2028	2029  0 0 0 95,730,178  TYPE CL	GREATER THAN 2029  0 2,426,000  F WORK:SIDEWALX NNES EXIST/IMPROVED/ GREATER THAN 2029  0 0	#ALL YEARS  #4,000 84,000 118,489,458  *NON-SIS*  *ADDEL: 2/ 2/ 0  #LL YEARS  20,061 1,000 276,472

HEARTLAND REGIONAL TPO

ITEM NUMBER: 451941 1 DISTRICT: 01 ROADWAY 1D:09060000		PROJECT DESCRIPTION	COUNTY: HIG				WORK:PD&E/EMO STUD	
FIIND COPE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL, YEARS
PHASE: P D & E / DIN TOTAL 451941 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 0 0	: MANAGED BY FDOT 1,000 1,000 1,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,000 1,000 1,000
ITEM NUMBER: 454323 1 DISTRICT: 01 ROADWAY ID: 09040000		PROJECT DESCRIPTION	COUNTY: HIG				' WORK:TRANSPORTATIO NRS EXIST/IMPROVED/	
PUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
SA	RESPONSIBLE AGENCY:	1,000	0	0	o	0	0	1,000
TOTAL 454323 1 TOTAL PROJECT:	0	1,000 1,000	0	0	0	o o	0 0	1,000 1,000

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER: 443122 1 PROJECT DESCRIPTION: SR 66 FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE \*NON-SIS\* DISTRICT:01 COUNTY: HIGHLANDS TYPE OF WORK: NEW BRIDGE CONSTRUCTION ROADWAY 10:09140000 PROJECT LENGTH: 3.001M1 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 GREATER FIND THAN NAHT ALIL YEARS 2027 2028 2029 2029 CODE 2025 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,200,000 7,953 DEM 0 0 ŏ ŏ DIH 6,005 1,948 0 TOTAL 443122 1 6,005 1,948 2,200,000 2,207,953 TOTAL PROJECT: 6,005 1,948 2,200,000 0 2,207,953 0 ITEM NUMBER: 451193 1 PROJECT DESCRIPTION:SR 66 FROM JESS DURANCE TO SHASTA DAIBY BLVD COUNTY:HIGHLANDS \*NON-SIS\* TYPE OF WORK: DRAINAGE IMPROVEMENTS ROBDWAY ID:09140000 PROJECT LENGTH: 1.633MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 CREATER FIRID THAN NAHT ALL YEARS CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 0 0 5,000 DIH 0 TOTAL 451193 1 5,000 0 0 0 0 0 0 TOTAL PROJECT: 0 5,000 0 5,000 TTEM NUMBER: 451347 1 PROJECT DESCRIPTION:W LAKE ISIS AVE FROM N CENTRAL AVE TO N MICHIGAN AVE \*NON-SIS\* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 DISTRICT:01 RCADWAY ID:09000034 COUNTY: HIGHLANDS PROJECT LENGTH: 1.399 GREATER FUND THAN THAN CODE 2025 2026 2027 2028 2029 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FLOT F.HH 17,078 U 0 U Ü 17,078 TOTAL 451347 1 0 17,078 0 0 0 0 0 17,078 TOTAL PROJECT: ITEM NUMBER: 451361 1 PROJECT DESCRIPTION: US 27 AT SR 17 / SR 64 TYPE OF WORK-INTERSECTION IMPROVEMENT LANES EXICT/IMPROVED/ADD3D: 6/6/0 DISTRICT: D1 ROADWAY ID: 09030000 COUNTY: HEGHLANDS PROJECT LENGTH: .220MI LESS GREATER THAN 2029 ALL YEARS PUND THAN 2025 2027 2028 2029 CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FOOT 278,138 0 278,138 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,060 695,830 0 0 0 696,390 ACSS TOTAL 451361 1 278,138 1,060 695,830 975,028 0 0 0 0 TOTAL PROJECT: 0 278,138 1,060 695,830 0 0 975,028

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MERMPOTP HEARTLAND REGIONAL TPO -----HIGHWAYS -----PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY PLOT DDR 9,121 0 0 9,131 o Ô TOTAL 444213 1 1,804,409 12,353 0 0 0 1,816,762 TOTAL PROJECT: 2,778,089 16,550 0 2,794,639 0 ITEM NUMBER: 442124 1 DISTRICT: 01 ROADWAY ID: 09030000 PROJECT DESCRIPTION:SR 25 (US 27) AT NORTHWOOD COUNTY: HIGHLANDS TYPE OF WORK: INTERSECTION IMPROVEMENT PROJECT LENGTH: .226MT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 GREATER THAN LESS FUND THAN ALL YEARS CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,569 0 0 3,569 14,106 202,156 932 DS ESP 0 0 14,106 202,156 0 0 0  $_{\mathcal{E}\mathrm{L}}^{\mathrm{SA}}$ 2,709 0 0 0 0 2,709 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT ACSA 0 0 485 9,423 8,987 ACSS DDR 9,423 0 0 0 0 0 0 DS 3,386 HSP 656,456 656,456 SA 18.127 200 0 0 0 19,026 TOTAL 442124 1 919,851 1,384 0 921,235 TOTAL PROJECT: 919,851 0 921,235 ITEM NUMBER: 446207 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM SHOKELINE DR TO DAVIS & GAINES RD \*S1S= COUNTY: HIGHLANDS TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 8/ 9/ 0 DISTRICT:01 ROADWAY 15:09010000 PROJECT LENGTH: 12.846MI LESS GREATER PUND THAN THAN 2029 ALL YEARS 2025 2026 2027 2028 2029 CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FOOT 324,795 DDR 0 0 0 324,795 55,234 555 0 0 55,789 SN DS 0 0 1,856,673 51,572 0 0 1,908,250 PHASE: RAILROAD & UTILITIES / REGIONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 30,000 DDR: 30,000 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR CM 14,333,302 0 0 0 0 14,333,302 200,369 200,369 DDR: 1,695,132 Ô Ô 0 1,695,132 5,140 4,325,303 2,888 4,325,303 DS SA 0 0 0 4,173,306 217,262 4,173,306 0 SN ŏ 96,135 0

0

0

0

0

27,369,563

27,369,563

TOTAL 446207 1

TOTAL PROJECT:

27,219,049

27,219,049

150,514

150,514

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HEARTLAND REGIONAL TPO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

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ITEM NUMBER: 441923 1 DISTRICT: 01 PROJECT DESCRIPTION:W INTERLAKE BLVD FROM CATPISH CREEK ROAD TO S TANGERINE DRIVE COUNTY:HIGHLANDS \*NON-SIS\* TYPE OF WORK: SIDEWALK ROADWAY ID:09000011 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 GREATER THAN LESS PUND THAN ALL YBARS CODE 2027 2029 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT 1,001 1,001 0 TALL 0 TALT PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT 141,695 CARM () 141,695 0 O U Ü 41,694 εM ō ō ō 41,694 211,441 TOTAL 441923 1 27,051 184,390 0 0 0 0 0 TOTAL PROJECT: 27.051 184,390 0 n Ω n 211,441 ITEM NUMBER: 442122 1 DISTRICT: 01 ROADWAY ID:09010000 PROJECT DESCRIPTION:SR 25 (US 27) AT LAKE MIRROR COUNTY:HIGHLANDS PROJECT LENGTH: \*SIS\* TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 .194MT GREATER LESS FUND THAN THAN 2027 2029 YEARS CODE 2025 2025 2028 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,224 11,305 4,224 11,305 0 0 DDR DS ō ESP 253,456 0 0 0 0 0 253,456 2,942 0 2,942 SA 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLOT 0 0 0 345,693 ACSS DDR 345,280 413 0 0 0 0 0 DIH 18,734 22,518 3,784 DS 74,171 0 74,171 HSP 11,424 Ω 0 0 11,424 TOTAL 442122 1 973,680 4,197 977,877 ITEM NUMBER: 444213 1 PROJECT DESCRIPTION: SR 25 (US 27) AT S LAKEVIEW ROAD COUNTY: HIGHLANDS PROJECT LENGTH: TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID.09010000 .239MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 GREATER FUND THAN NAHT ALL YEARS CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FOOT DDR: 7,944 12,106 0 0 0 0 0 0 7,944 DS. ŏ 298,441 298,441 SA 3,942 0 0 Ω 0 3,942 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 102,565 557,293 25,795 103,140 557,293 37,573 0 0 0 0 DDR DTH 0 0 0 11,778 DS 24,527 24,527

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HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT

HEARTLAND REGIONAL IPO				LFORWARL REPORT					PREMIECTE
			HIGHW.	AYS					
	AL / RESPONSIBLE AGENCY:								
DS TOTAL 439434 1	9,120 <b>14,533,989</b>	0 61,065	0 <b>0</b>	0		0	o <b>o</b>	0	9,120 <b>14,595,054</b>
TOTAL PROJECT:	14,533,989	61,065	0	0		0	ō	ō	14,595,054
ITEM NUMBER:439827 1 DISTRICT:31 ROADWAY ID:09060000	PROJEC	CT DESCRIPTION:SR	25 (US 27) FROM S O COUNTY:HIGHLA PROJECT					INTERSECTION :	
PUND	LESS THAN 2025 202	25 2	026 2	C27	2028	2029	GRE: THAI 202:		ALL YBARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSIE	BLE AGENCY: MANAGE	D BY FDOT	0				0	17,752
DIH DS	31,323 991,361	1,025 0	0	0		0	0	0	32,949 991,3€1
PHASE: CGNSTRUCTION ACNP	N / RESPONSIBLE AGENCY: 218,204	MANACED BY FDOT	0	0		0	0	0	218,204
ACSA ACSN	1,557,105 20,719	5,340 0	0	0		0	0	0	1,562,445 20,719
DDR	537,632	0	0	0		ō	0	0	537,632
DIH DS	2,960 1,825,395	0	0	0		0	0	0	2,960 1,825,395
NHPP SA	2,947,399	o o	0	0		0	0	0	3,947,899
SA SN STED	1,104 1,097,149 1,026,000	34,018 0	0	0		0	0	0	1,104 1,131,166 1,026,000
PHASE: ENVIRONMENT:	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT	0	0		0	0	0	117
SN	468	ó	ō	Ó		ō	ó	Ô	468
TALN TOTAL 439827 1	10,298 <b>11,285,985</b>	0 <b>40,383</b>	0 <b>0</b>	0		0	0 <b>0</b>	0 <b>0</b>	10,299 <b>11,326,368</b>
TOTAL PROJECT:	11,285,985	40,383	ō	0		0	ō	0	11,326,368
ITEM NUMBER: 440225 1 DISTRICT: 01 RCADWAY ID: 09030000	PROJEC	CT DESCRIPTION: ADA	PTIVE SYSTEM ON US COUNTY:HIGHLA PROJECT			NG BKMA		:ATMS - ARTERIA KIST/IMPROVED/A	*SIS= AL TRAFFIC MGMT ADDBD: 6/ 0/ 0
PUNE CODE	LESS THAN 2025 202	25 2	026 2	C27	2029	2029	GRE. THAI 202		ALL YEARS
PHASE: PRELIMINARY ACNP	ENGINEERING / RESPONSIE	BLE AGENCY: MANAGE	D BY FDOT	0			0	0	1
DS	3,713	0	0	0		0	0	0	3,713
NFP NHPP	50,000 307,692	0 0	0	0		0	0	0	50,000 307,692
PHASE: ENVIRONMENTA	AL / RESPONSIBLE AGENCY: 17,943	MANAGED BY FDOT	0	0		Ō	0	0	17,943
	D / RESPONSIBLE AGENCY:								14.600
ACNP DDR	71 4,578	14,559 0	0 0	0		0 0	0	0	14,630 4,578
DS NFP	27,680 458,056	0 207	0	0		0	0 0	0	27,680 458,263
NHPP	2,317,662	0	0	0		ō	0	0	2,317,662
TOTAL 440225 1 TOTAL PROJECT:	3,187,396 3,187,396	14.766 14.766	0	0		0	0	0	3,202,162 3,202,162
TOTAL PROJECT:	3,187,396	14,766	0	0		0	0	0	3,202,1

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#### FLORIDA DEBARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

PROJECT DESCRIPTION: US 27 AT SR 64 COUNTY: HIGHLANDS ITEM NUMBER: 434986 1 DISTRICT: 01 TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:09030000 PROJECT LENGTH: . 494MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 GREATER FUND 2026 2027 2029 YEARS CODE 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 341,422 341.422 31,335 ő 31,335 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDAT ACMP 2,853 92.502 DS 115,369 0 95,355 115,369 0 0 0 0 0 NHPP 9,352,436 0 0 0 0 9,353,186 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 SL 254,346 0 0 0 0 254,346 TOTAL 434986 1 10,413,415 93,252 0 0 0 10,506,667 TOTAL PROJECT: 10,413,415 10,506,667 ITEM NUMBER: 438055 1 PROJECT DESCRIPTION: SR 17 FROM EVANGELINE AVENUE TO RIALTO AVENUE DISTRICT: 01 ROADWAY ID: 09040000 COUNTY: HIGHLANDS PROJECT LENGTH: TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 .959MI GREATER FIIMD AT.T. THAN THAN CODE 2025 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEEPING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,410 0 0 0 155 105,041 0 0 1,410 105,041 SL 60,055 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT 1,721 0 0 0 0 1,721 TOTAL 438055 1 168,227 0 171,594 TOTAL PROJECT: 171,594 PROJECT DESCRIPTION: SR 25 (US 27) FROM CLOVERLEAF RD TO SR 66 ITEM NUMBER: 439434 1 \*SIS\* COUNTY: HIGHLANDS TYPE OF WORK: RESURFACING ROADWAY 15:09010000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 5.946MI GREATER FUND THAN THAN 2027 CODE 2025 2025 2026 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 1,493 1,493 228,452 Ō 0 216,244 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 706,043 2,000 ACSA 47,391 O O ACST. Ω 0 0 0 2,000 203,093 203,093 O Ü U DDR Ô 0 0 1,993,890 458,787 3,924,319 3,993,890 458,787 0 GFSL Λ 0 0 3,924,319 SA 2,164,541

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OFFICE OF WORK PROGRAM
HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MDRMPCTP

THEM NUMBER: 454327 1
DISTRICT: 01
ROADWAY 10:07030000

LESS
LESS
LESS
LESS
ROUGET DESCRIPTION: FLANNING STUDIO STUDY - US27 PROM CR720 TO PALM BEACH COUNTY LINE
COUNTY: HENDRY
PROJECT LENGTH: 5.864MI
THAN ALL
STREET
THAN ALL

CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YBARS
PHASE: P D & E / R	ESPONSIBLE AGENCY:	MANAGED BY FOOT						
DIH	U	1,000	υ	0	O	U	υ	1,000
TOTAL 454327 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

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# FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 MPO ROLLFORWARD REPORT MEMBRETP

## HIGHWAYS

ITEM NUMBER: 447238 1 PROJECT DESCRIPTION: HOMESTEAD ROAD OVER MARSH CREEK BRIDGE #074026 \*NON-SIS\* DISTRICT: 01 COUNTY: HENDRY TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:07900036 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER FUND THAN ALL YEARS 2026 2C27 2028 2029 CODE 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 210,200 247,191 101,487 205,200 247,191 0 0 ACSA 0 0 CFBR 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFBR 0 0 0 973,493 0 0 0 973,493  $\varepsilon A$ 0 21,860 0 21,860 TOTAL 447238 1 553,878 5,000 0 995,353 0 1,554,231 TOTAL PROJECT: 553,878 5,000 995,353 1,554,231 ITEM NUMBER: 448030 1 PROJECT DESCRIPTION: CENTRAL ELEMENTARY - SETS \*NON-SIS\* DISTRICT: 01 COUNTY: HENDRY TYPE OF WORK:SIDEWALK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 CREATER LESS FIND MAHT NAHT ALL YEARS CODE 2025 2025 2026 2027 2029 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SROT 206,480 5,000 0 20€,490 5,000 TALT ŏ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CARN SR2T 517,795 655,625 0 0 0 517,795 655,625 ō ō TALN 39,740 13,773 39,740 13.773 ō TALT 0 0 0 TOTAL 448030 1 0 211,480 0 1,226,933 0 0 0 1,438,413 TOTAL PROJECT: 0 211,480 0 1,226,933 0 1,438,413 ITEM NUMBER: 454314 1 PROJECT DESCRIPTION: PANNING STUDIG STUDY SREE FROM COUNTY LINE TO LABELLE CITY LIMIT COUNTY: HENDRY
PROJECT LENGTH: 4.696MI TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 DISTRICT: 01 ROADWAY ID: 07010000 GREATER ALL YEARS FIND THAN NAHT 2025 2026 2027 2028 2029 CODE 2029 2025 PHASE: P D & B / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 DIH 0 0 0 0 0 1,000 1,000 TOTAL 454314 1 0 0 0 0 0 0 1,000 TOTAL PROJECT: 1,000 0 0 0 0 1,000 0 0

HEARTLAND REGIONAL TPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPCTP

HIGHWAYS

ITEM NUMBER: 439431 1 DISTRICT: 01 ROADWAY ID: 07010000		PROJECT DESCRIPTION:	COUNTY: HE						'WORK:RESURFACING NES EXIST/IMPROVED,	*S1S* 'ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YBARS
		PONSIBLE AGENCY: MAN								
DDR DIH DS	240 109,464 22,698	0 1,099 0	0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	240 110,562 22,698
ACSA ACSN	51,743 71,958	BENCY: MANAGED BY FDC 5,957 0	0		0	0		0	0	57,700 71,958
DDR PIH DS SA	226,233 33,583 159,698 6,382,719	0 170 0 31,180	0 0 0		0 0 0	0 0 0 0		0 0 0	0 0 0	226,233 33,753 159,698 6,413,899
SL SN	850,965 287,752	0	0		0	0 0		0	0	850,965 287,752
		ACENCY: MANACED BY FE								
TOTAL 439431 1 TOTAL PROJECT:	12,458 8,209,511 8,209,511	38,405 38,405	o o o		0 0 0	0 0 0		0 0	0 0 0	12,458 <b>8,247,916</b> <b>8,247,916</b>
ITEM NUMBER: 443938 1 DISTRICT: 01 ROADWAY ID: 07010000		PROJECT DESCRIPTION:	COUNTY: HE		HENDRY :				WORK:LANDSCAPING NBS EXIST/IMPROVED,	*SIS* ADD3D: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YBARS
PHASE: PRELIMINAR LIII DS	Y ENGINEBRING / RES 3,977 56,658	EPONSIBLE AGENCY: MAN 9,916	JAGED BY FDOT		0	0 0		0	0 0	13.393 56,658
PHASE: CONSTRUCTION		FENCY: MANAGED BY FDO	т							.,
DS TOTAL 443938 1 TOTAL PROJECT:	186,298 <b>246,933</b> <b>246,933</b>	0 9,916 9,916	0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	186,298 <b>256,849</b> <b>256,849</b>
ITEM NUMBER: 444322 1 DISTRICT: 01 ROADWAY ID: 07000000		PROJECT DESCRIPTION:	COUNTY: HE				Υ		WORK:SIDEWALK	*NON-SIS* (ADD3D: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PEBLIMINAR TALT	Y ENGINEERING / RES 59,207	FONSIBLE AGENCY: MAN	MAGED BY HENDRY COU	NTY ENGINEERI	DM 0	0			0	60,207
		GENCY: MANAGED BY HEN		RING				21		2.41 - 27.00
CARN FN TOTAL 444322 1 TOTAL PROJECT:	59.207 59,207	1,000 1,000	141,882 122,299 <b>264,181</b> <b>264,181</b>		0 0 0	0 0 <b>0</b>		0 0 0	0 0 <b>0</b>	141,892 122,299 <b>324,388</b> <b>324,388</b>

PAGE 19	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
HEARTLAND REGIONAL TPO	MPO ROLLFORWARD REPORT	MBRMPCTP

PAGE 19		F		NT OF TRANSPORTATION WORK PROGRAM				RUN: 07/01/2020 ME RUN: 15.41.1
HEARTLAND REGIONAL TPO	)		MPO ROLL	FORWARD REPORT				MBRMPCT
			HIGHWA	YS ========				
MΞ	0	0	0	1,031,075	0	0	0	1,031,075
	TAL / RESPONSIBLE AGENCY			150 400				
CARB SA	0	0 23,997	0 0	15C,000 0	o 0	0	0	150,000 23,997
SN TOTAL 438067 1	0 379,738	11,003 <b>35,457</b>	0 <b>0</b>	0 2,150,956	0	0 <b>0</b>	0 <b>0</b>	11,003 <b>2,566,151</b>
TOTAL PROJECT:	379,738	35,457	ő	2,150,956	ő	ŏ	ō	2,566,151
ITEM NUMBER: 438095 1	PE:OJF	CT DESCRIPTION: HARLEM S	IDEWALKS AT VAR	IOUS LOCATIONS				*NON-SIS*
DISTRICT:01 ROADWAY ID:07000000			COUNTY: HENDRY PROJECT	TMT00. :HTDM3.I		TYPE OF WORK:S LANES EXT	BIDEWALK ST/IMPROVED/AD	0 /0 /0 יחצת
PUND CODE	LESS THAN 2025 20	2026	20	27 2028	20	GREAT THAN 29 2029		ALL YEARS
	Y ENGINEERING / RESPONSI							
TALT	278	623	O O	0	0	0	0	901
ACSA	Y ENGINEERING / RESPONSI 125,000	BLE AGENCY: MANAGED BY	O O	OARD OF COUNTY C	0	0	0	125,000
SA TALL	1,000 14,000	0	0	0	0	0	0	1,000 14,000
TALT	99	ő	ő	Ö	ŏ	ŏ	ő	14,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE ACENCY:	MANAGED BY FDOT 621	0	Û	o	O	0	621
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY HENDRY COUN	TY BOARD OF COU	NTY C				
SL TALL	117,116 182,495	0 0	U 0	Ü 0	υ 0	υ 0	0	117,116 182,495
TALT	812,334	ő	ŏ	ő	0	ő	0	912,334
TOTAL 438095 1	1,252,322	1,244	0	0	0	0	0	1,253,566
TOTAL PROJECT:	1,252,322	1,244	0	0	0	0	0	1,253,566
ITEM NUMBER: 438377 1 DISTRICT: 01 ROADWAY ID: 07000000	PROJE	CT DESCRIPTION:CR 835 C	E 833 AND CR 84 COUNTY:HENDRY PROJECT		NT TO CANALS	TYPE OF WORK:G	WARDRAIL ST/IMPROVED/AD	*NON-SIS*
FUND	LESS THAN					GREAT THAN		ALL .
CODE		2026	20	27 2028	20		·	YZARS
PHASE: PRELIMINAR: SA	y engineering / Responsi 2,334	BLE AGENCY: MANAGED BY	PDOT O	0	0	0	0	2,334
PHASE: PRELIMINAR! HSP	Y ENGINEBPING / RESPONSI 850,000	BLE AGENCY: MANAGED BY	HENDRY COUNTY E	NGINEERING O	0	0	0	950,000
εA	188	ő	ő	ő	ő	ŏ	ő	188
	ON / RESPONSIBLE AGENCY:			Á		2		F 202
ACSA SA	682 656	4,318 0	0 0	0 0	0 0	0 0	0 0	5,000 656
	ON / RESPONSIBLE AGENCY:	MANAGED BY HENDRY COUN	TY ENGINEERING	٥	0	0	0	286,477
ACSS ESP	286,477 5,418,927	0	U	0	Ü	Ü	ΰ	5,418,927
SA TOTAL 438377 1	344 6,559,608	0 <b>4,318</b>	0	0	0	0	0	344 6,563,926
TOTAL PROJECT:	6,559,608	4,318	ŏ	Ŏ	ŏ	ŏ	ŏ	6,563,926

## PAGE 18 HEARTLAND REGIONAL TPO

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MERMPCTP

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ITEM NUMBE DISTRICT: D ROADWAY ID	1		PROJECT DESCRIPTION		IY: HEN.		29 .452M				WORK:SIDEWALK NES EXIST/IMPROVED,	*NON-SIS* /ADDZD: 2/ 0/ 0
	CODE LOND	LESS THAN 2025	2025	2026		2027		2028	2029		GREATER THAN 2029	ALL YBARS
PHASE:	PRELIMINARY TALN	ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FOOT	υ		0		υ	υ	U	734
PHASE:	PRELIMINARY TALN	ENGINEERING / RES	PONSIBLE AGENCY: MA	MAGED BY HENDRI	Y COUNT O	TY ENGINEERIN	G 0		0	0	0	62,191
PHASE:	CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FI 285	POT	0		0		0	0	0	825
PHASE:	ACSA	N / RESPONSIBLE AG 79,294	ENCY: MANAGED BY HE	ENDRY COUNTY ENC	GINEERI O	ING	0		o	0	0	79,294
	F.ED	173,371	0		0		0		0	0	0	173,371
TOTAL 4350	εΑ <b>16 1</b>	115 316,205	0 885		0		0		0 <b>0</b>	0 <b>0</b>	0	115 <b>317,090</b>
TOTAL PROJ		316,205	885		ō		ŏ		ō	ō	0	317,090
ITEM NUMBE DISTRICT: D ROADWAY ID	1		PROJECT DESCRIPTION	1:SR25 / SR80 (U COUNT	IY:HENI	SIDBWALKS IN DRY ECT LENGTH:	CLEWIS		LOCATIONS		WORK: SIDEWALK NES EXIST/IMPROVED,	*SIS* /ADDBD: 4/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026		2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE:			PONSIBLE AGENCY: MA	MAGED BY FDOT								
	ACSA DDR	136,109 1,629	0		0		0		0 0	0	0	136,109 1,629
	DS	58,192	0		0		0		0	0	0	58,192
	SA TALN	1,000 221,480	0 0		0		0		υ 0	υ 0	0 0	1,000 221,480
PHASE:			ENCY: MANAGED BY FI	OT					_			
	DDR DS	252,687 24,351	0		0		0		ი ი	0	0	252,687 24,951
	EN	413,128	1,182		ō		ŏ		ō	ō	ō	414,310
	TALN TALT	37,901 563,373	0 26,371		0		0		υ 0	υ 0	υ 0	37,901 590,244
TOTAL 4370		1,720,850	27,553		ŏ		ŏ		o O	ŏ	ŏ	1,748,403
TOTAL PROJ	ECT:	1,720,850	27,553		0		0		0	0	0	1,748,403
ITEM NUMBE	P-438067 1		PROJECT DESCRIPTION	LET TEOMOSON AN	JE FPON	√ SR 2G/RRING	e so to	N SB 80/HICKODO	HEE ZVE			*NON-SIS*
C:TDIRTEIC CI YAWQAOR	1		incode i buscini i i i i	COUNT	IY: HENI	DRY ECT LENGTH:					WORK:SIDEWALK NBS EXIST/IMPROVED,	
		LESS									GREATER	
	FUND CODE	THAN 2025	2025	2026		2027		2029	2029		THAN 2029	ALL YEARS
PHASE:			PONSIBLE AGENCY: MA	ANAGED BY FDOT					_			
	CARM TALL TALT	40,480 228,334 110,424	457 0 0		0 0 0		0 0 0		o o o	0 0 0	0 0 0	40,937 228,334 110,424
PHASE:	CONSTRUCTION CARB	N / RESPONSIBLE AG	ENCY: MANAGED BY FI	TOO	0	652	. 789		0	0	0	652.789
	CARM	ō	Ō		ō		,092		ō	ō	ō	317,092

#### PAGE 17 PLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 HEARTLAND REGIONAL TPO MFO ROLLFORWARD REPORT

HIGHWAYS

PROJECT DESCRIPTION: SR 28 FROM CR 80A (COWDOY WAY) TO CR 731 (WHIDDEN RD) ITEM NUMBER: 417878 8 COUNTY: HENDRY

719,184

719,184

1,311,189

1,311,189

TYPE OF WORK: ADD LANES & RECONSTRUCT EX DESC:ROUNDAPOUT AT 80A, CONSTRUCT ONE-WAY PAIR OVER RIVER REPLACE BASCLE BRILGE AND CONSTRUCT NEW BASCULE ROADWAY TO:07060000 PROJECT LENGTH: 2.576MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 FUND THAN THAN CODE 2025 2026 2027 2028 2029 YEARS PHASE: PRELIMINARY ENGINEBRING / RESPONSIBLE AGENCY: MANAJED BY FDOT ACNP 165,768 3,418 0 169,186 8,543,638 ŏ 0 DIH DS GMR 0 2,321 0 0 0 2,518,629 2,518,629 0 SA 167,599 O 167,599 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,442,439 10,322,826 0 12,765,265 9,679,159 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LFD 0 125,000 0 0 0 0 0 125,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 120,000 120,000 PHASE: ENVIRONMENTAL / RESFONSIBLE AGENCY: MANAGED BY FDOT ACNO 0 200,000 0 200,000 TOTAL 417878 8 12,930,141 12,450,880 10,322,826 0 0 120,000 35,823,847 TOTAL PROJECT: 12,930,141 12,450,880 10,322,826 120,000 35,823,847 ITEM NUMBER: 430848 2 PROJECT DESCRIPTION:SR 32 FROM LEE COUNTY LINE TO COLLIER COUNTY LINE \*SIS\* DISTRICT: 01 ROALWAY ID:07020000 COUNTY: HENDRY TYPE OF WORK: BIKE LANE/SIDEWALK PROJECT LENGTH: 1.273MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN 2029 ALL YEARS 2027 CODE 2025 2025 2026 2028 2029 PHASE: PRELIMINARY ENGINEBRING / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 77,242 1,000 1,000 1,000 0 0 77,242 5,000 D.S 13,312 0 0 0 13,312 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,105 0 0 0 0 0 701,974 701,974 1,217,740 0 0 0 0 TALT 718.086

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0

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2,030,373

2,030,373

0

0

TOTAL 430848 2

TOTAL PROJECT:

## PAGE 16 HEARTLAND REGIONAL TPO

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HIGHWAYS

ITEM NUMBER: 408286 5 PROJECT DESCRIPTION: SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE DISTRICT:01 COUNTY: HENDRY TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY 10:07010000 PROJECT LENGTH: 5.273M1 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 CREATER LESS FUND THAN THAN 2029 ALL YEARS 2027 2029 CODE 2025 2025 2026 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 20,082 0 0 20,082 2,929,805 3,929,805 NH 0 0 0 0 0 338,847 MHDD 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 3,735 6,405,183 ACNP ENIR 0 3,735 6,405,183 ō ō 1,652,081 0 1,652,947 TCSP 45,798 0 0 0 0 45.798 PHASE: RAILROAD & UTILITIES / RESFONSIBLE AGENCY: MANAGED BY FDOT DDR DS 88,500 99,688 Ω 0 Ω 0 0 88 500 U O Ü 99,688 ИИ 362,624 ŏ Ô 0 O 362,624 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDE 214,431 0 0 214,431 Ω 0 0 235,091 235,091 10,013,848 ō 10,013,848 NHEX 0 Ω 0 -0 NHPP 20,560,482 ŏ Ō 20 560 482 0 0 44,810 21,226 Ω 0 0 0 21,226 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  $\varepsilon_{\rm L}$ 424,942 0 0 0 0 0 424,942 SN 88,907 24,558 0 0 O Ü 88,907 24,558 TCSP ō ō ō TOTAL 408286 5 44,570,903 4.601 0 44,575,504 0 0 0 TOTAL PROJECT: 44,570,903 44,575,504 4.601 O ITEM NUMBER: 413633 1 PROJECT DESCRIPTION: CITY OF LABELLE TSMCA DISTRICT: 01 ROADWAY ID: 07010000 COUNTY: HENDRY TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .300MI LESS GREATER FUND NAHT CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 30,796 **30,796** D/DR 182,246 58.271 32,005 23.283 0 0 336.601 TOTAL 413633 1 58,271 32,005 33 283 182,246 0 0 336,601 TOTAL PROJECT: 58,271 30,796 32,005 33,283 Λ 336,601 182,246 Λ

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OFFICE OF WORK PROGRAM
HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MERMPCTP

FROM NUMBER: 454321 1 PROJECT DESCRIPTION: FLANNING STUDIO STUDY - USI7 FROM S OF BROWARD ST TO N OF COUNTY LINE \*NON-SIS\*
DISTRICT: 01 TYPE OF WORK: TRANSPORTATION PLANNING
ROADWAY ID: 06010000 PROJECT LENGTH: 1.291MI LANES EXIST/IMPROVED/ADDZD: 4/4/0

CODE		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YBARS
PHASE: P D & E / RE:	SPONSIBLE AGENCY: MAN	JAGED BY FROT						
DIH	U	1,000	U	U	υ	U	U	1,000
TOTAL 454321 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

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				HIGHWAYS					
LIII DS SA SN TOTAL 446229 1 TOTAL PROJECT:	4,129 176,143 7,069,855 571,849 15,046,873 15,046,873	1,011 0 0 0 129,098 129,098		0 0 0 0 0 <b>0</b>	0 0 0 0 0	0 0 0 0 <b>0</b>	0 0 0 0 0	0 0 0 0 0	5,140 176,143 7,069,855 571,849 <b>15,175,971</b> <b>15,175,97</b>
ITEM NUMBER: 451192 1 DISTRICT: 01 ROADWAY ID: 06050000		PROJECT DESCRIPTION		DINK ALBRITTON RD DUNTY:HARDEE PROJECT LENGT:			TYPE OF WORK:D LANES EXI	RAINAGE IMPROV CT/IMPROVED/AD	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029		ALL YBARS
PHASE: PRELIMINARY		PONSIBLE AGENCY: MA	MAGED BY FDC						
TOTAL 451192 1 TOTAL PROJECT:	0 0 0	5,000 <b>5,000</b> <b>5,000</b>		o o o	0 0 0	o o o	o o o	0 0 0	5,000 <b>5,000</b> <b>5,000</b>
ITEM NUMBER: 451527 1 DISTRICT: 01 ROADWAY ID: 06900006		PROJECT DESCRIPTION		TS Bacarh: YTNUC Bacy Toglosq	H: .058MI		TYPE OF WORK:R LANES EXI	ESURFACING ST/IMPROVED/AD	*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029		AUL YYARS
PHASE: CONSTRUCTION	N / RESPONSIBLE AG	ENCY: RESPONSIBLE A	AGENCY NOT AV	/ATLABLE 0				0	2,125
SCRC TOTAL 451527 1 TOTAL PROJECT:	0 0	2,125 99,248 101,373 101,373		o o	0 0 0	o o o	0 0 0	o o o	2,125 99,248 101,373 101,373
ITEM NUMBER: 454319 1 DISTRICT: 01 ROALWAY 10:06010101		PROJECT DESCRIPTION		TUDIO STUDY - SR35 DUNTY:HARDEB PROJECT LENGT:		PEACE RIVER RV ENT	TYPE OF WORK: T	RAMSPORTATION ST/IMIROVED/AD	

   GREATER THAN 

ALL YEARS

> 1,000 1,000 1,000

LESS THAN 

FUND CODE

## PAGE 13 HEARTLAND REGIONAL TPO

# FLORIDA DEBARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPCTP

3,545,657

HIGHWAYS

1TEM NUMBER: 444883 1 PROJECT DESCRIPTION: SR 35 (US 17) FROM BELL STREET TO S OF HEARTLAND WAY \*S1S\* DISTRICT: 01 COUNTY: HARDEE TYPE OF WORK: RESURFACING ROADWAY ID:06010000 PROJECT LENGTH: .661MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 GREATER FUND 2026 2027 2029 YEARS CODE 2028 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 26.773 30,277 DTH DS 225,389 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PLOT FOR 1,345,921 0 0 DIH 15,805 5,686 0 0 0 1,345,921 21,491 0 0 ŏ DS 111,265 0 0 0 111,265 TOTAL 444883 1 1,725,153 9,190 1,734,343 TOTAL PROJECT: 1,725,153 1,734,343 9,190 ITEM NUMBER: 446205 1 PROJECT DESCRIPTION: SR 35 (US 17) FROM N OF SR 64 TO BELL ST \*SIS\* COUNTY: HARDEE TYPE OF WORK: RESURFACING ROADWAY ID:06010102 PROJECT LENGTH: 7.540MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 GREATER RIMD THAN NAHT 2027 PRARK CODE 2025 2025 2026 2028 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,475,739 19,503 1,475,739 20,725 DDR DIH ō ō DS 471,830 471,830 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 12,147,432 12,147,432 5,640 47,332 382,786 DIH 0 5,640 0 0 DS LF 47,332 0 5,769,494 5,769,494 1.462.645 1,462,645 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 125,000 0 0 0 125,000 TOTAL 446205 1 2,014,404 126,222 0 0 19,767,997 0 0 21,908,623 TOTAL PROJECT: 19,767,997 21,908,623 ITEM NUMBER: 446229 1 PROJECT DESCRIPTION:SR 66 FROM SR 35 (US 17) TO CHARLIE CREEK \*NON-SIS\* DISTRICT: 01 ROADWAY ID: 06080000 TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 COUNTY: HARDEE PROJECT LENGTH: 7.814MI GREATER ALL YEARS FIND THAN THAN CODE 2025 2026 2027 2028 2029 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDF 91,232 0 0 0 0 0 91,232 185,427 DS 293,404 Ω 0 0 0 293,404 PHASE: RATHROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FLOT 113,500 0 O O 216,150 DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,021,114 3,021,114

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### PLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIMB RUN: 15.41.12 MDRMPCTP

HIGHWAYS

KOMDAMA ID	:06520000			PRO	JECT LENGTH: .1.4	MI	LP:	NES EXIST/IMPROVED/	WEDRD: 37 07 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ATIT, YYARS
PHASE:	PD&E/R NHBR	ESPONSIBLE AGENCY: 12,017	MANAGED BY FDOT 855	0	0	0	0	0	12,372
PHASE:	PRELIMINARY ACER NHBR REPE	ENGINEEPING / RESE 0 13,026 22,943	PONSIBLE AGENCY: MAN 287,501 0 302,097	AGBD BY FDOT O	0 0 0	0 0 0	0 0 0	0 0 0	287,501 13,026 325,040
PHASE:	RAILROAD & ACSN	OTILITIES / RESPONS	SIBLE AGENCY: MANAGE 300,000	D BY PDOT	0	o	o	0	300,000
PHASE:	CONSTRUCTIO ACBR	N / RESPONSIBLE AGE 0	ENCY: MANAGED BY PDC 4,048,094	o T	0	0	0	0	4,048,094
PHASE:	ENVIRONMENT	AL / RESPONSIBLE AC 6,671 <b>54,657</b>	BENCY: MANAGED BY FD 0 4,938,547	OT	0	0	0	0	6,671 <b>4,993,204</b>
TOTAL PROJ		54,657	4,938,547	0	0	0	0	0	4,993,204

ITEM NUMBER DISTRICT: 01 ROADWAY ID:		COUNTY:HARDEB PROJECT LENGTH: 4.778MI						WORK:RESURFACING NES EXIST/IMFROVED/	*NON-SIS* ADDED: 2/ 2/ 0
	FUND CODE	LECS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARC
PHASE:	PRELIMINARY DDR DIH DS	ENGINEBRING / RES 33,342 36,964 593,273	PONSIBLE AGENCY: MAN: 0 782 0	AGED BY FDOT  0 0 0	0 0 0	0 0	0 0 0	0 0	33,342 37,746 593,273
PHASE:	RIGHT OF WAY DIH DS	/ RESPONSIBLE AGE 47,092 176,957	RNCY: MANAGED BY FDO' 401 0	0 0	0	0	0	0 0	47,493 176,957
PHASE:	CONSTRUCTION ACSA DDR LIH DS SA SL SM	/ RESPONSIBLE AGI 144,632 1,268 63,023 601,872 5,432,670 29,182 772,090	ENCY: MANAGED BY PDO' 0 55 0 948 39,795	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	144,632 1,268 63,073 601,872 5,433,613 435,977 772,090
PHASE: TOTAL 44151 TOTAL PROJE	DS .1 1	I. / RESPONSIBLE AC 20,585 8,319,950 8,319,950	TENCY: MANAGED BY FIX 0 41,981 41,981	ΤC 0 0	0 0 0	0 0	υ ο ο	0 0 0	20,585 8,361,931 8,361,931

PAGE 11	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
SEVENTAME DECLUMNT ADV	MDG DGTTEGDWADD DEBGDE	MRRMDOTD

MPO ROLLFORWARD REPORT

SL TOTAL 445933 1 TOTAL PROJECT:	28,934 9,541,470 9,541,470	0 4,509 4,509	0 0 0	0 0 0	0 0 0	o o o	o o o	28,934 9,545,979 9,545,979
ITEM NUMBER: 451267 1 DISTRICT: 01 ROADWAY ID: 05090000	FROJ	JECT DESCRIPTION:SR 29	TYPE OF WORK: P. LANES EXI:	AVEMENT ONLY RECT/IMPROVED/ADI				
FUND CODE	LECC THAN 2025 2	2025 202	6 2027	2028	2029	GREAT THAN 2029	7	ADT. YEARS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 854,817
0 5,000

TOTAL 451267 1 0 859,817

TOTAL PROJECT: 0 859,817 854,817 5,000 **859,817 859,817** 

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FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: DISTRICT:01 ROADWAY ID:	442362 2		PROJECT DESCRIP		LAN ON STATE (05 DUNTY:GLADES PROJECT LEN		REPLACEMENT	Т	YPE OF WORK:		*NON-SIS* RATIONS ADDED: 0/ 0/ 0
	CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREA THAN 2029	rer -	ALL YBARS
	 GNSTRUCTIO DEF		AGENCY: MANAGED BY			0	0			0	3,000
			AGENCY: MANAGED F		45				o		22 431 41
TOTAL 442362 TOTAL PROJEC		3,25 3,25 3,25	0 3,0		o o	0 0 0	υ <b>ο</b> ο		0	0 0	3,250 6,250 6,250
ITEM NUMBER: DISTRICT: 01 ROADWAY ID:0			PROJECT DESCRIPT		27) AT SR 29 DUNTY:GLADES PROJECT LEN	3TH: .149MI		Т	YPE OF WORK: T		*SIS* L UPDATB ADDBD: 4/ 1/ 0
	CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREA THAN 2029	TER	ALL YBARS
			ESPONSIBLE AGENCY								
	DS ESP SA	79,85 115,40 20,33	2	0 0 0	ი ს 0	0 0 0	ი ს 0		0 U 0	0 0 0	79,855 115,402 20,333
	AILROAD & ' DDR	UTILITIBS / RESP 18,92	ONSIBLE AGENCY: MA	ANAGED BY FDOT 0	0	0	0		0	0	18,926
PHASE: C	ONSTRUCTION	N / RESPONSIBLE 4.08	AGENCY: MANAGED BY	Y FDOT 0	0	0	0		0	0	4,087
	DDR DIII	230,45 25,19	6	0 332	0	0	0		0	o o	230,456 29,576
	DS IISP	3,00 950,97	5	0	ŏ o	o o	ŏ		0	o o	3,005 958,364
PHASE: E	NVIRONMENT.	AL / RESPONSIBLE	ACENCY: MANAGED I	BY FDOT							
TOTAL 444212	DDR 1	9,09 <b>1,457,31</b>		0 27 6	ი <b>o</b>	0 <b>0</b>	0 <b>0</b>		ი <b>0</b>	0 <b>0</b>	9,090 <b>1,469,595</b>
TOTAL PROJEC		1,457,31			ō	ō	ō		ō	ō	1,469,595
ITEM NUMBER: DISTRICT:01 ROADWAY ID:0			PROJECT DESCRIP		OUNTY:GLADES	F HENDRY COUNT GTH: 4.205MI	Y LINE TO NORTH (			IST/IMPROVED/	*SIS* ADDBD: 2/ 2/ 0
	PUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREA' THAN 2029	rer	ALL YEARS
		ENGINEERING / R	ESPONSIBLE AGENCY								
	DDR DTH	7,45 12,33	2 3,6		0	0	0		0	0	7,455 15,978
	DS	284,44		0	U	Ü	U		U	Ü	284,447
	DDR	2,270,99		0	0	0	0		0	0	2,270,997
	DS	25,41 2,027,90	3	36.3 0	0	0	0		0 0	0	26,280 2,027,903
	GFSN	263,29	-	0	0	0	0		0	0	263,297

## PLORIDA DEPARTMENT OF TRANSFORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD LEPORT ------HIGHWAYS PACE 9 HEARTLAND REGIONAL TPO

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ITEM NUMBER: 439430 DISTRICT: 01 ROADWAY 1D:05020000		PROJECT DESCRIPTIO		25/US 27 TO BAN I:GLADES PROJECT LENGTE				ORK:RESURFACING S EXIST/IMPROVED/	*NON-SIS* ADUMD: 1/ 1/ 0
CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALT. YEARS
PHASE: PRELIMIN DIN DS	ARY ENGINEERING / RES 24,712 551,906	PONSIBLE AGENCY: N 4,004	ł	0	0 0	0	0	0	28.716 551,906
PHASE: CONSTRUC ACSA DDR DS GFSA RED SA SL SN	TION / RESPONSIBLE AG 208,098 415,021 721,417 212,396 836,551 4,922,320 263,972 157,227	ENCY: MANAGED BY F		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	208,098 415,021 721,417 212,396 836,551 4,929,330 263,972 222,963
PHASE: ENVIRONM DDR TOTAL 439430 1 TOTAL PROJECT:	ENTAL / RESPONSIBLE A 14,152 8,344,792 10,717,547	GENCY: MANAGED BY (0 69,750 81,026	1	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	14,152 <b>8,414,542</b> <b>10,798,573</b>
ITEM NUMBER: 441977 DISTRICT: 01 ROADWAY ID: 05010000		PROJECT DESCRIPTION		NT SR 78 K:GLADES PROJECT LENGTH	I: .297MI			ORK:RIGID PAVEMEN S EXIST/IMTROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN ACSN DDR DIH LS REPR SN	ARY ENGINEERING / RES 23,926 5,612 26,941 5,045 243,782 492,313	PONSIBLE AGENCY: N ( 4,631 (		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	23,826 5,612 31,572 5,045 243,782 492,313
PHASE: CONSTRUC ACMP DDR DIH LG GFSN SA	TION / RESPONSIBLE AG 8,731,577 253,465 1,086 9,320 9,541 3,164	ENCY: MANAGED BY I 50,000 50,574 (		0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	8,731,577 302,465 51,660 9,320 9,541 3,164
PHASE: ENVIRONM  DDR  TOTAL 441977 1  TOTAL PROJECT:	ENTAL / RESFONSIBLE A 0 9,804,672 9,804,672	GENCY: MANAGED BY 100,000 205,205 205,205	) i	υ <b>ο</b>	0 <b>0</b>	υ <b>ο</b>	0 0	υ <b>0</b>	100,000 10,009,877 10,009,877

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MERMPOTP

# PAGE 8 FLORIDA DEPARTMENT OF TRANSFORMATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT MERMPOTP

HIGHWAYS

ITEM NUMBER: DISTRICT: 01 ROADWAY ID:(			PROJECT DESCRIP	TION:US 27 (SR 2 CO	UNTY:GLADES	REET TO N OF SR	78		OF WORK:RESURFACING ANES EXIST/IMPROVED/	*SIS* ADUBU: 4/ 4/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2627		2028	2029	GREATER THAN 2029	ATIT, YEARS
	PRELIMINAR	RY ENGINEERING / R 218.76 188,34	5	: MANAGED BY FDC 0 0	о О О	0	0 0	0 0	 0 0	218,765 188,347
PHASE: [	RIGHT OF W	NAY / RESPONSIBLE	AGENCY: MANAGED B	Y FDOT						
	DIH	75 2	8	0	0	0	0	0	0	758 28
					0	U	0	0	U	20
		0TILITIES / RESP 1,895,33			0	0	О	0	0	1,895,338
PHASE: (	CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAGED B	Y FDOT						
	ACSN ACSS	2,13	6 4, 1 10,	864	0	0	0	0	0	7,000 10,533
	DS	396,17		0	0	0	0	0	ő	396,179
	HSP	209,85		ő	ŏ	ŏ	ŏ	ŏ	ŏ	209,856
	NHRE	8,642,21		0	0	0	0	0	0	8,642,211
	SA SN	14,17 1,352,66		0 677	0	0	0	0	0	14,173 1,402,342
	ENVIRONMEN DS	NTAL / RESPONSIBLE								
					O	(1)	0	7.7	10	D 107
		9,18 12.929.64		0 073	υ <b>ο</b>	0 <b>0</b>	υ <b>0</b>	υ <b>ο</b>	U <b>O</b>	9,184 12.994.714
TOTAL 438060	0 1	12,929,64 12,929,64	1 65,	073	0 0 0	0 0 0	o • •	ບ <b>o</b> o	0 0 0	9,184 12,994,714 12,994,714
TOTAL 438060 TOTAL PROJECT  ITEM NUMBER: DISTRICT:01	<b>30 1 3CT:</b>	12,929,64 12,929,64	1 65, 1 65,	073 073 TION:SR 78 FROM	0 0 EANANA GROVE R DUNTY: GLADES	0	0	0 0 TYPE (	o of work: RESURFACING ANES EXIST/IMPROVED/	12,994,714 12,994,714 *NON-SIS*
TOTAL 438060 TOTAL PROJECT  ITEM NUMBER:	<b>30 1 3CT:</b>	12,929,64	1 65, 1 65,	073 073 TION:SR 78 FROM	0 0 EANANA GROVE R DUNTY: GLADES	0 0 D TO HERDERT HO NGTH: 1.349MI	0	0 0 TYPE (	OF WORK: RESURFACING	12,994,714 12,994,714 *NON-SIS*
TOTAL 438060 TOTAL PROJECT  THEM NUMBER. TOTAL T	0 1 XT: 3:439428 1 05020000 FUND CODB PERLIMINAS	12,929,64 12,929,64 LESS THAN 2025	1 65, PROJECT DESCRIP  2025  ESPONSIBLE AGENCY	073 073 TION:SR 70 FROM CCC	O O O O O O O O O O O O O O O O O O O	D TO HERDERT HO	OCVER BRIDGE	0 0 TYPE (	F WORK-RESURFACING ANES EXICT/IMPROVED/ GREATER THAN 2029	12,994,714 12,994,714 *NON-SIS* ADDED: 2/ 2/ 0
MOSE LATOT MICORY LATOT TC:TDIRTEL MICO:TDIR	05 1 XT: 2:439428 1 05020000 FUND CODE	12,929,64 12,929,64 LESS THAN 2025	1 65, 65, FROJECT DESCRIP  2025  ESPONSIBLE ACENCY 7 4,	073 073 TION:SR 70 FROM CCC	O O O DATA  BANANA GROVE R JUNIY: GLADES FROJECT LE 2027	0 0 D TO HERDERT HO NGTH: 1.349MI	OCVER DRIDGE	O O	OF WORK: RESURFACING ANES EXICT/IMPROVED/ GREATER THAN	12,994,714 12,994,714 *NON-SIS* ADDED: 2/ 2/ 0
COTAL 43806( COTAL PROJECT COTAL 43806( COTAL PROJECT COTAL 43806( COTAL PROJECT COTAL 43806( COTAL PROJECT COTAL 43806( COTAL PROJECT COTAL PROJECT COTAL 43806( COTAL 43806( COTAL PROJECT COTAL 43806( COTA	CODE  DEBLIMINAR DIR  CONSTRUCTI	12,929,64 12,929,64  LESS THAN 2025  RY ENGINEERING / E- 19,65 275,11	1 65, PROJECT DESCRIP  2025  ESPONSIBLE AGENCY 4, 2 AGENCY: MANAGED B	073 073 TION: SR 78 FROM CC 2026 : MANAGED BY FDC 770 0	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	OCVER ERIDGE	2029 0 0	O O O O O O O O O O O O O O O O O O O	12,994,714 12,994,714 *NON-SIS* ADDED: 2/ 2/ 0 ALL YBARS 24,427 275,112
A SEARCH A STORE A CANCEL A CA	CONSTRUCTI	12,929,64 12,929,64  LESS THAN 2025  RY ENGINEERING / E 19,65 275,11 CON / RESPONSIBLE. 2,77	PROJECT DESCRIP  2025  ESPONSIBLE AGENCY 7 4,2 AGENCY: MANAGED B	073 TION: SR 78 FROM CCC 2026 : MANAGED BY FDC 770 0 Y FDOT	DANANA GROVE R UNITY: GLADES PROJECT LE PROJECT LE 0 0	D TO HERDERT DO NGTH: 1.349MI	OCVER BRIDGE  2028  0 0	2029 0 0	OF WORK: RESURFACING ANDS EXICT/IMPROVED/ GREATER THAN 2029  0 0	12,994,714 12,994,714 *NON-SIS* ADDED: 2/ 2/ 0 ALL YBARS 24,427 275.112
A SEARCH A STORM AND A SEARCH	CODE  PE BLIMINAR DIH  DO CONSTRUCTI ACSN EDD	12,929,64 12,929,64 12,929,64  LESS THAN 2025  RY ENGINEEPING / R 29,65 275,11 ION / RESPONSIBLE . 2,77 483,07	1 65, 65, FROJECT DESCRIP  2025  ESPONSIBLE AGENCY 4, AGENCY: MANAGED B7 7 2	073 073 TION: SR 78 FROM CC 2026 : MANAGED BY FDG 70 0 Y FDOT 0	DANANA GROVE R JUNIY: GLADES FROJECT LE  2027  T  0 0 0	O O O O O O O O O O O O O O O O O O O	OCVER ERIDGE  2028  0 0	2029 	O O O O O O O O O O O O O O O O O O O	12,994,714 12,994,714 *NON-SIS* ADDBD: 2/ 2/ 0 ALL YBARS 24,427 275,112 2,777 483,072
A SEARCH	CONSTRUCTI	12,929,64 12,929,64  LESS THAN 2025  RY ENGINEERING / E 19,65 275,11 CON / RESPONSIBLE. 2,77	PROJECT DESCRIP  2025  ESPONSIBLE AGENCY 7 2 4 AGENCY: MANAGED B	073 TION: SR 78 FROM CCC 2026 : MANAGED BY FDC 770 0 Y FDOT	DANANA GROVE R UNITY: GLADES PROJECT LE PROJECT LE 0 0	D TO HERDERT DO NGTH: 1.349MI	OCVER BRIDGE  2028  0 0	2029 0 0	OF WORK: RESURFACING ANDS EXICT/IMPROVED/ GREATER THAN 2029  0 0	12,994,714 12,994,714 *NON-SIS* ADDED: 2/ 2/ 0 ALL YBARS 24,427 275.112
A SEARCH A STORE A CANCEL A CA	CONSTRUCTI ACEN DIA	12,929,64 12,929,64 12,929,64  LESS THAN 2025  RY ENGINEERING / F. 19,45 275,11  ION / RESPONSIBLE. 2,77 483,07 2,60 700,00 712,70	PROJECT DESCRIP  2025  ESPONSIBLE AGENCY 7 4, 2 AGENCY: MANAGED B 7 1 8	073 TION:SR 78 FROM CCC 2026  : MANAGED BY FDC 770 0 0 0 0 0 0 0 0 0	EANANA GROVE R UNITY: CLAJES PROJECT LE  2027  TT  0 0 0 0 0 0	0 0 0 TO HERBERT HO NGTH: 1.349MI	OCVER BRIDGE	2029 0 0 0 0 0	OF WORK: RESURFACING ANES EXICT/IMPROVED/ GREATER THAN 2029  0 0 0 0 0 0	12,994,714 12,994,714  *NON-SIS*  ADDED: 2/ 2/ 0  ALL YBARS  24,427 275,112  2,777 483,072 2,601 700,008 712,728
ASSE: (	CONSTRUCTI ACSN DISS SEA SEA SEA SEA SEA SEA SEA SEA SEA S	LESS THAN 2025 RY ENGINEEFING / R 19.65 275.11 ION / RECPONSIBLE 2,77 483.07 2,60 700,00 712,70 164,77	PROJECT DESCRIP  2025  ESFONSIBLE AGENCY 7 AGENCY: MANAGED D 7 2 1 8 8 8 8 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	073 TION: SR 78 FROM CCC  2026  : MANAGED BY FDC 770 0 0 0 0 0 0 0 506	DANANA GROVE R JUNTY: GLADES FROJECT LE  2027  TT  0 0 0 0 0	O TO HERBERT HO NGTH: 1.349MI  0 0 0 0	OCVER BRIDGE	2029 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	12,994,714 12,994,714 *NON-SIS* ADDED: 2/ 2/ 0 ALL YZARS 24,427 275,112 2,777 483,072 2,601 700,008
TOTAL 438060 TOTAL PROJECT ITEM NUMBER: DISTRICT:01 ROADWAY ID:0 PHASE: 1	CONSTRUCTI ACSN DISS SEA SEA SEA SEA SEA SEA SEA SEA SEA S	12,929,64 12,929,64 12,929,64  LESS THAN 2025  RY ENGINEERING / F. 19,45 275,11  ION / RESPONSIBLE. 2,77 483,07 2,60 700,00 712,70	PROJECT DESCRIP  2025  ESPONSIBLE AGENCY 7 4,2 AGENCY: MANAGED B 1 8 8 6 6, AGENCY: MANAGED	073 TION: SR 78 FROM CCC 2026  : MANACED BY FDC 770 0 V FDOT 0 0 0 0 0 EO6	EANANA GROVE R UNITY: CLAJES PROJECT LE  2027  TT  0 0 0 0 0 0	0 0 0 TO HERBERT HO NGTH: 1.349MI	OCVER BRIDGE	2029 0 0 0 0 0	OF WORK: RESURFACING ANES EXICT/IMPROVED/ GREATER THAN 2029  0 0 0 0 0 0	12,994,714 12,994,714  *NON-SIS*  ADDED: 2/ 2/ 0  ALL YBARS  24,427 275,112  2,777 483,072 2,601 700,008 712,728

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# FLORIDA DEPARTMENT OF TRANSFORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 51.41.12 MFO ROLLFORWARD ESPORT MERMENTS MERMENTS MERMENTS

HIGHWAYS

ITEM NUMBER: 412668 1 PROJECT DESCRIPTION: GLADES COUNTY TSMCA DISTRICT:01 COUNTY: GLADES TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM 00001030:CI YAWGAOS PROJECT LENGTH: .100M1 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 GREATER FUND THAN NAHT AT<sub>1</sub>T<sub>2</sub> 2027 2028 2029 YEARS CODE PHASE: OFBRATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DDR 98,920 30,559 16,273 17,763 17,763 DDR 16,992 0 180,515 16.271 30,559 16,271 TOTAL 412668 1 98,930 16,992 ō ٥ 180,515 TOTAL PROJECT: 98,930 30,559 16,271 16,992 17,763 180,515 ITEM NUMBER:435103 1 DISTRICT:01 ROADWAY ID: PROJECT DBSCRIPTION:LOST TRAIL OVER HARNY POND PEDESTRIAN BRIDGE COUNTY:GLAZES PROJECT LEDNETH: .000 \*NON-SIS\* TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER THAN 2029 LESS THAN FUND CODE 2025 2026 2027 2028 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 820,152 0 0 820,152 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA DS SL SN 7,892 24,419 20,301 0 0 0 0 28,193 24,419 614,353 8,679 24,419 614,353 8,679 288,373 5,394 TALL 0 0 288,373 5.394 1,389,257 1,393,940 TALT 4,633 TOTAL 435103 1 3,195,235 25,363 3,220,598 0 TOTAL PROJECT: 3,195,235 25,363 3,220,598 0 ITEM NUMBER: 437088 1 PROJECT DESCRIPTION:SR 78 SIDEWALKS AT VARIOUS LOCATIONS \*NON-SIS\* DISTRICT:01 ROADWAY ID:05020000 COUNTY: GLADES PROJECT LENGTH: 2.001MT TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 GREATER THAN ALL YEARS 2025 2C27 2029 CODE 2025 2026 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,702 573 0 0 1,702 573 DDR DIH ō TALN 334,165 0 0 0 0 0 334,165 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 000 000 ACSN ь,9**4**5 914 DDE: 2.094 0 2,094 350,087 ŏ DS SM 386,400 388,394 TALN 619,389 0 0 619,389 335,100 335,100 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 TALL 6,665 0 0 0 0 6,665 TOTAL 437088 1 2,105,128 2,908 0 0 0 0 0 2,108,036 TOTAL PROJECT: 2,105,128 2,908 0 0 0 0 2,108,036

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MERMPCTP

HIGHWAYS

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ITEM NUMBER: 446244 1 DISTRICT: 01 ROADWAY ID: 04020000		PROJECT DESCRIPTION	COUNTY: DE	HIBISCUS JT TO N OF SOTO JECT LENGTH: .600			'WORK:TRAFFIC CONTR NES EXIST/IMPROVED,	
PUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YBARS
PHASE: PRELIMINAR DIH DS	Y ENGINEERING / RES 23,273 6,255	EPONSIBLE AGENCY: MAI 0 0	NAGED BY FDOT U			 0		22,273 6,255
PHASE: DESIGN BUI DDF D1H DS TOTAL 446244 1 TOTAL PROJECT:	LD / RESPONSIBLE AC 1,860,857 19,604 2,498 1,912,487 1,912,487	DENCY: MANAGED BY PD 0 21,724 21,724	OT	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,860,857 41,228 2,498 1,934,211 1,934,211
ITEM NUMBER: 454574 1 DISTRICT: 01 ROADWAY ID: 04020000		PROJECT DESCRIPTION	COUNTY: DE				WORK:ROUTINE MAINT	
FUNC CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTI DIH DG TOTAL 454574 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 177,151 177,151 177,151	GENCY: MANAGED BY FD: 1,000 0 1,000 1,000	OT 0 0 0 0 0 0	0 0 0 0		0 0 0 0	0 0 0	1,000 177,151 178,151 178,151

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPCTP

HIGHWAYS

ITEM NUMBER: 444207 1 PROJECT DESCRIPTION: SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESMERALDA DRIVE \*NON-SIS\* DISTRICT: 01 COUNTY: DESOTO TYPE OF WORK:SIDEWALK ROADWAY ID:04000000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER ALL YEARS 2027 2028 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DEGOTO COUNTY BOCC 0 86,525 MIAT 85,525 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY POCC CARN U 0 0 151,489 0 TALN 63.325 63,325 TOTAL 444207 1 85,525 1,000 214,814 0 0 0 301,339 TOTAL PROJECT: 85.525 214,814 0 0 301,339 ITEM NUMBER: 444324 1 PROJECT DESCRIPTION: SW KINGSWAY CIRCLE FROM SW BGRET CIRCLE TO SW EGRET CIRCLE \*NON-SIS\* TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 DISTRICT: D1 ROADWAY ID: 04000000 COUNTY: DESOTO PROJECT LENGTH: .340MI CREATER FUND ALL THAN MAHT 2029 2029 YEARS CODE 2026 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESCTO COUNTY BOCC 147,510 147,510 ŏ TALT 1,001 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC 460,745 0 460,745 0 46.056 0 0 0 46.056 TOTAL 444324 1 147,510 1,001 506,801 0 0 655,312 TOTAL PROJECT: 147,510 1,001 506,801 0 655,312 ITEM NUMBER: 446202 1 PROJECT DESCRIPTION: SR 70 FROM TURNER AVE TO E OF FORD DEALERSHIP TYPE OF WORK: PAVEMENT ONLY RESURFACE (FIRX)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 DISTRICT: 01 COUNTY: DESOTO ROADWAY ID:04040000 PROJECT LENGTH: 1.166MI CREATER FUND THAN NAHT ALL YEARS 2025 2026 2027 2029 2029 CODE 2029 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 15,273 15,273 DDR 99,297 ō ō 104,322 106,617 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR. 2,867,661 0 0 2,899,404 DIH 19,242 0 Λ 0 0 0 19,300 ŏ ŏ ŏ DS 16,393 16,393 36,826 TOTAL 446202 1 3,124,483 0 ٨ 0 0 3,161,309 TOTAL PROJECT: 3,124,483 36,826 0 0 3,161,309 PAGE 4 HEARTLAND REGIONAL TPO

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ITEM NUMBER: 443123 1 DISTRICT: 91 ROADWAY ID: 04040000		PROJECT DESCRIPTION	SR 72 FROM CR 661 T COUNTY:DES PROJ			TYPE OF	F WORK:FLEXIBLE PAVI NNES EXIST/IMPROVED,	
CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YBARS
PHASE: P D & E / DIH DS	RESPONSIBLE AGENCY 5,768 2,903	: MANAGED BY FDOT 695 0	 U 0		 0	 ບ 0		ь,463 2,903
PHASE: PEELIMINA DDF D1H DS SN	RY ENGINEERING / FES 2,579 77,294 235,758 1,155,269	SPONSIBLE AGENCY: MA 0 6 0 0	NACED BY FDOT O O O O	0 0 0 0	0 0 0	0 0 0	0 0 0 0	2,579 77,900 235,758 1,155,269
PHASE: RIGHT OF 'ACSN DIH SN	WAY / RESPONSTBLE AC 0 123 0	1,277	ОТ О О	0 0 0	0 0 0	0 0 0	0 0 0	956,443 2,000 248,557
PHASE: CONSTRUCT ACPR DDR DS SN	TON / RESPONSIBLE AC 0 0 14,903 0	GENCY: MANAGED BY FD 0 0 0 0 0	ОТ 0 0 0 0	20,971,179 90,500 0 772,940	0 0 0	0 0 0 0	0 0 0 0	10,971,179 90,500 14,903 773,940
PHASE: ENVIRONME ACSN TALN TOTAL 443123 1 TOTAL PROJECT:	NTAL / RESPONSIBLE / 0 0 1,495,197 1,495,197	AGENCY: MANAGED BY F 378,244 621,756 2,207,578 2,207,578	DOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 11,835,618 11,835,618	0 0 0	0 0 0	0 0 0 0	378,244 621,756 <b>15,538,393</b> <b>15,538,393</b>
ITEM NUMBER: 444206 1 DISTRICT: 01 ROADWAY 10:04550000		PROJECT DESCRIPTION	CR 760 FROM US 17 TO COUNTY: DRS PROJ		мт		F WORK:SIDEWALK NES EXIST/IMPROVED,	*NON-SIS* /ADDYD: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YBARS
PHASE: PRELIMINA CARN TALN	RY ENGINEERING / RES 11,306 64,604	SPONSIBLE AGENCY: MA 0 1,000	NAGED BY DESOTO COUN	TY EOCC 0	0 0	0 0	0 0	11,306 65,604
PHASE: CONSTRUCT CARN TALN TALT TOTAL 444206 1 TOTAL PROJECT:	ION / RESPONSIBLE AG 0 0 0 7 76,410 76,410	GENCY: MANAGED BY DE 0 0 0 1,000 1,000	SOTO COUNTY BOCC 29,676 87,493 68,856 186,025 186,025	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	29,676 87.493 68,856 <b>263,435</b> <b>263,435</b>

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	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
HEARTLAND REGIONAL TPO	MPO ROLLFORWARD REPORT	MERMPCTP

HEARTLAND REGIONAL TPO	0			MPO ROLLFORWAS HIGHWAYS						MBRMPCT
IN CO. CIL. CIRTA I LACONALIDADA	No. / DIMINOMOTOR II	AGENCY: MANAGED BY	LENYAMO	========	====					
BRRP	7,931	(	)	0	0	0		0	0	7,931
TOTAL 440231 1 TOTAL PROJECT:	490,175 490,175	5,473 5,473		0	0	0		0	0	495,648 495,648
TOTAL PRODUCT:	490,173	3,4,,	•							495,040
ITEM NUMBER: 441475 1 DISTRICT: 01 RCADWAY ID: 04900014		PROJECT DESCRIPTION	COUNTY	I DR OVER PEACE T:DESOTO PROJECT LENGT:		#049001	TY			*NON-SIS* REHABILITATION DDSD: 0/0/0
PUNE CODE	LESS THAN 2025	2025	2026	2027	20	28	2029	GREATE THAN 2029	R	ALL YEARS
PHASE: PRELIMINARY SN	Y ENGINEBRING / RE: 128,053	SPONSIBLE AGENCY: N		0	0	0		0	0	128,053
		GENCY: MANAGED BY						_		
ACSN GFSN	6,607 1,268,933	393 (		0	0	0		0	0	7,000 1,268,933
SN	59,776	1,280	)	0	0	0		0	0	61,056
PHASE: ENVIRONMENT SN	TAL / RESPONSIBLE : 5,791	AGENCY: MANAGED BY		0	0	0		0	0	5,791
TOTAL 441475 1	1,469,160	1,673		0	0	ŏ		0	o	1,470,833
		1,673	1	0	0	0		0	0	1,470,833
ITEM NUMBER: 441562 1	1,469,160	PROJECT DESCRIPTION	DN:SR 70 FROM PEAC	E RIVER TO SE			ΤΥ			*SIS*
ITEM NUMBER: 441562 1 DISTRICT: 01 ROADWAY ID: 04040000	LESS		DN:SR 70 FROM PEAC	E RIVER TO SE			TY	LANES EXIS	F/IMPROVED/AI	ENT RECONSTRUCT. DDED: 4/4/0
ITEM NUMBER: 441562 1			DN:SR 70 FROM PEAC	E RIVER TO SE	H: 3.231MI	128	TY! 2029	LANES EXIS	F/IMPROVED/AI	ENT RECONSTRUCT.
ROADWAY ID:04040000  FUND CODE	LESSE THAN 2025	PROJECT DESCRIPTION	ON: SR 70 FROM PBAC COUNTY 2026	E RIVER TO SE LESOTO PROJECT LENGT:	H: 3.231MI	)28		LANES EXIC GREATE THAN	F/IMPROVED/AI	ENT RECONSTRUCT. DDED: 4/ 4/ 0 ALL
ITEM NUMBER: 441562 1 DISTRICT: 01 ROADWAY ID: 04040000  FUND CODE  PHASE: PERLIMINARY	LESS THAN 2025 Y ENGINEERING / RES 353,459	PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: N	ON:SR 7C FROM PEAC COUNTY 2026 - MANAGED BY FDOT	SE RIVER TO SE SECTION OF PROJECT LENGT:	20 0	0		LANES EXIS  GREATE THAN 2029	I/IMPROVED/AI R  0	ENT RECONSTRUCT. DED: 4/ 4/ 0  ALL YEARS  353,459
ITEM NUMBER: 441562 1 DISTRICT: D1 ROADWAY ID:04040000  FUND CODE PHASE: PRELIMINARY	LESS THAN 2025 TESS THOMPSERING / RE	PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: N	ON:SR 7C FROM PBAC COUNTY 2026 - MANAGED BY FDUT	E RIVER TO SE FLOESOTO PROJECT LENGT:	:: 3.231MI 20			LANES EXIS GREATE THAN 2029	I/IMPROVED/AI R	ENT RECONSTRUCT. DED: 4/ 4/ 0  ALL YZARS
ITEM NUMBER: 441562 1 DISTRICT: 01 ROADWAY ID:04040000  FUND CODE  PHASE: PARLIMINARY DIR DIR DIR DIS PHASE: RAILROAD &	LESS THAN 2025 Y ENGINEERING / RE: 353,459 322,405 589,542 UTILITIES / RESION	PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: N 8,275	ON:SR 7C FROM PBAC COUNTY 2026 - MANAGED BY FDUT 6	PROJECT LENGT:	20 0 0 0	0 0 0		LANES EXIS  GREATE THAN 2029  0 0 0	T/IMEROVED/AI R O O O	NT RECONSTRUCT. DDED: 4/ 4/ 0  ALL YEARS
ITEM NUMBER: 441562 1 DISTRICT: 01 ROADWAY ID:04040000  FUND CODE  PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DDR	LESS THAN 2025  Y ENGINEERING / RESION 322,405 329,542 UTILITIES / RESION 4,854,106	PROJECT DESCRIPTION  2025  SPONSIBLE AGENCY: N  8,27	ON:SR 7C FROM PEAC COUNTY  2026  MANAGED BY FDOT  AGED BY FDOT	SE RIVER TO SE SECTION OF SECTION	3.331MI 20	0 0		LANES EXIS  GREATE THAN 2029  0 0	I/IMPROVED/AI R 0 0 0 0	NT RECONSTRUCT, DDED: 4/ 4/ 0  ALL YEARS  353,459 330,680 589,542
ITEM NUMBER: 441562 1 DISTRICT: 01 ROADWAY ID:04040000  FUND CODE  PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DDR SL	LESS: THAN 2025 Y ENGINEERING / EE: 353,459 322,405 589,542 UTILITIES RESION 4,854,106 5,465,396	PROJECT DESCRIPTION  2025  SPONSIBLE AVENCY: N 8,27  (NSIBLE ACENCY: MANA	ON:SR 70 FROM PBAC COUNTY 2026 	PROJECT LENGT:	0 0 0 0	0 0 0		LANES EXIS  GREATE THAN 2029  0 0 0	T/IMEROVED/AI R O O O	NT RECONSTRUCT, DDED: 4/ 4/ 0  ALL YEARS  353,459 230,680 589,542
ITEM NUMBER: 441562 1 DISTRICT: 01 ROADWAY ID: 04040000  FUND CODE  PHASE: PRELIMINARY DOR DIH LS PHASE: RAILROAD & DDR SL PHASE: CONSTRUCTIC ACMR	LESS THAN 2025 Y ENGINEERING / RES 353,459 322,405 589,542 UTILITIES / RESION 4,854,106 5,465,296	PROJECT DESCRIPTION  2025  SPONSIBLE AGENCY: MANUAL COMMANDER OF THE PROJECT OF T	ON: SR 7C FROM PEAC COUNTY  2026  MANAGED BY FDOT  AGED BY FDOT	SE RIVER TO SE SECTION PROJECT LENGT:	20 0 0 0 0	0 0 0 0		LANES EXIS  GREATE THAN 2029  0 0 0 0	I/IMPROVED/AI	ALL YEARS  353,459 230,680 529,542  4,854,106 5,465,396
ITEM NUMBER: 441562 1 DISTRICT: DI ROADWAY ID:04040000  FUND CODE  PHASE: PRELIMINARY DIR LS  PHASE: RAILROAD & DOR SL  PHASE: CONSTRUCTIC ACNR ACSA	LESS THAN 2025 Y ENGINEBELING / EE: 353,459 322,450 589,542 UTILITIES / RESIOI 4,854,106 5,465,396 ON / RESPONSIBLE AC 10,602,020	PROJECT DESCRIPTION  2025  SPANSIBLE AGENCY: MANA  ()  ()  ()  ()  ()  ()  ()  ()  ()  (	ON: SR 7C FROM PEAC COUNTY  2026  IANAGED BY FDOT  AGED BY FDOT	PROJECT LENGT:  2C27  0 0 0 0 0	20 0 0 0 0 0	000000000000000000000000000000000000000		LANES EXIS  GREATE THAN 2029  0 0 0 0 0	I/IMPROVED/AI R 0 0 0 0 0	ALL YZARS  353,459 230,686 589,542 4,854,106 5,465,396
ITEM NUMBER: 441562 1 DISTRICT: 01 ROADWAY ID:04040000  FUND CODE  PHASE: PRELIMINARY DDR DR DR DR SL PHASE: CONSTRUCTIC ACNR ACSA ACSM DDR	LESS THAN 2025 Y ENGINEERING / RES 353,459 322,405 589,542 UTILITIES / RESION 4,854,106 5,465,296	PROJECT DESCRIPTION  2025  SPANSIBLE AGENCY: MANA  (STRICT: MANAGED BY 19  9.356,02	ON: SR 7C FROM PEAC COUNTY  2026  IANAGED BY FDOT  AGED BY FDOT	SE RIVER TO SE SECTION PROJECT LENGT:	20 0 0 0 0	000000000000000000000000000000000000000		LANES EXIS  GREATE THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I/IMPROVED/AI	ALL YZARS  353,459 230,686 589.542  4,854,106 5,465,396  10,602,020 3,225,286 4,264,301 14,215.699
ITEM NUMBER: 441562 1 DISTRICT: 01 ROADWAY ID: 04040000  FUND CODE  PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DDR SL PHASE: CONSTRUCTIC ACNR ACSA ACSM EDR DIH	LESS THAN 2025 Y ENGINEERING / RE: 353,459 222,405 589,542 UTILITIES / RESION 4,854,106 5,465,396 0N / RESPONSIBLE A 10,602,929 2,225,296 4,265,301 4,859,676 31,283	PROJECT DESCRIPTION  2025  SPONSIBLE AGENCY: MANA  GRENCY: MANAGED BY 1  (9,356,022	DN:SR 7C FROM PEAC COUNTY  2026	PROJECT LENGT:  2C27  0 0 0 0 0 0 0 0	20 0 0 0 0 0	000000000000000000000000000000000000000		LANES EXIS  GREATE THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I/IMPROVED/AI	ALL YEARS  353,455 230,680 589,542 4,854,106 5,465,396  10,602,025 3,225,296 4,265,301 14,215,698
ITEM NUMBER: 441562 1 DISTRICT: 01 ROADWAY ID:04040000  FUND CODE  PHASE: PABLIMINARY DDR DIH DS  PHASE: RAILROAD & DDR SL  PHASE: CONSTRUCTIC ACNA ACSA ACSM DDR DIH DR DIH DS	LESS THAN 2025 Y ENGINEERING / RES 353,459 322,405 489,542 UTILITIES / RESION 4,854,106 5,465,396 ON / RESPONSIBLE AM 10,602,020 20 20,225,296 4,267,301 4,859,607 31,283 2,100,128	PROJECT DESCRIPTION  2025  SPANSIBLE AGENCY: MANA  NSIBLE AGENCY: MANAGED BY I	ON:SR 7C FROM PEAC COUNTY  2026  MANAGED BY FDOT  O  PDOT  O  O	PROJECT LENGT:  2C27  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 0 0 0 0 0	000000000000000000000000000000000000000		CAMES EXIS  GREATE THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I/IMPROVED/AI R 0 0 0 0 0 0 0 0 0 0	ALL YZARS  353,459 230,680 529,542  4,854,106 5,465,396  10,602,025 3,225,286 4,266,301 14,215.699 21,326 2,09,121
ITEM NUMBER: 441562 1 DISTRICT: 01 ROADWAY ID:04040000  FUND CODE  PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DDR SL  PHASE: CONSTRUCTIC ACNR ACSA ACSM EDR DIH DS GFSL NRRE	LEST THAN 2025  Y ENGINEERING / RE: 353,459 322,405 589,542  UTILITIES / RESION 4,854,106 5,465,396  ON / RESPONSIBIE A 10,602,920 2,225,296 4,266,301 4,859,606 31,283 2,100,121 373,842 1,122,738	PROJECT DESCRIPTION  2025  SPONSIBLE AGENCY: MANA  ()  GENCY: MANAGED BY 1  ()  9.356,022	ON:SR 7C FROM PBAC COUNTY  2026  MANAGED BY FDOT  O  PDOT	PROJECT LENGT:  2C27  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		LANES EXIS  GREATE THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I/IMPROVED/AI	ALL YZARS  353,459 230,680 589.542  4,854,106 5,465,396  10,602,222 3,225,296 4,264,301 14,215,699 21,326 2,00,121 373,842 1,122,738
ITEM NUMBER: 441562 1 DISTRICT: 01 ROADWAY ID:04040000  FUND CODE  PHASE: PLELIMINARY DIH LS  PHASE: RAILROAD & DDR SL  PHASE: CONSTRUCTIO ACNR ACSA ACSM LDR DIH DS GFSL NERE PROT	LESS THAN 2025 Y ENGINEBRING / KE: 353,459 322,405 589,542 UTILITIES / RESION 4,854,106 5,465,396 ON / RESPONSIBLE A 10,602,020 2,225,296 4,266,301 4,869,676 31,283 2,109,121 373,842 1,122,738 6,507,749	PROJECT DESCRIPTION  2025  SPONSIBLE AGENCY: MANA  ()  GENCY: MANAGED BY 1  ()  9.356,022	ON:SR 7C FROM PBAC COUNTY  2026  IANAGED BY FDOT  COUNTY  COUNTY  AGED BY FDOT	PROJECT LENGT:  2C27  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		LANES EXIS  GREATE THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I/IMPROVED/AI R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YZARS  353,459 230,680 589,542 4,854,106 5,465,396 4,266,301 14,215,693 21,326 2,09,121 373,842 1,122,738 8,663,343
ITEM NUMBER: 441562 1 DISTRICT: 01 ROADWAY ID:04040000  FUND CODE  PHASE: PRELIMINARY DOR DIH DS  PHASE: RAILROAD & DOR SL  PHASE: CONSTRUCTIC ACNR ACSA ACSM EDR DIH DS GESL RHEE	LEST THAN 2025  Y ENGINEERING / RE: 353,459 322,405 589,542  UTILITIES / RESION 4,854,106 5,465,396  ON / RESPONSIBIE A 10,602,920 2,225,296 4,266,301 4,859,606 31,283 2,100,121 373,842 1,122,738	PROJECT DESCRIPTION  2025  SPONSIBLE AGENCY: MANA  ()  GENCY: MANAGED BY 1  ()  9.356,022	ON:SR 7C FROM PBAC COUNTY  2026	PROJECT LENGT:  2C27  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		LANES EXIS  GREATE THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I/IMPROVED/AI	ALL YZARS  353,459 230,680 569,542  4,854,106 5,465,396  10,602,929 3,225,296 4,266,301 14,215,699 21,326 2,109,121 373,442 1,22,738 8,663,343 1,044,800 2,290,392
ITEM NUMBER: 441562 1 DISTRICT: 01 ROADWAY ID:04040000  FUND CODE  PHASE: PARLIMINARY DDR DIH DS PHASE: RAILROAD & DDR SL  PHASE: CONSTRUCTIO ACNR ACSA ACSM EDR DIH DS GFSL NERE PROT SA SL SM PHASE: ENVIRONMENT	LESS THAN 2025 Y ENGINEERING / KE: 353,459 322,405 589,542 UTILITIES / RESION 4,854,106 5,465,396 ON / RESPONSIBLE A: 10,602,929 2,225,296 4,265,301 4,859,676 31,283 2,109,121 373,842 1,122,738 6,507,738 6,507,738 6,507,738	PROJECT DESCRIPTION  2025  SPONSIBLE AGENCY: MANA  GRACY: MANAGED BY 1  ()  ()  ()  ()  ()  ()  ()  ()  ()  (	DN:SR 7C FROM PEAC COUNTY  2026	PROJECT LENGT:  2C27  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		LANES EXIS  GREATE THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I/IMPROVED/AI R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  353,459 230,680 589,542 4,854,106 5,465,306 10,602,929 3,225,296 4,266,301 14,215,699 21,326 2,109,121 373,842 1,122,738 8,668,343 1,044,800 2,290,892 1,213,867
ITEM NUMBER: 441562 1 DISTRICT: D1 ROADWAY ID:04040000  FUND CODE  PHASE: PAELIMINARY DDR DIH LS PHASE: RAILROAD S. DDR SL PHASE: CONSTRUCTIC ACNR ACSM ACSM ACSM LDR DIH LS GFSL NERE PROT SA SL PHASE: ENVIRONMENT TALL	LESS THAN 2025  Y ENGINEERING / RES 353,459 322,405 589,542  UTILITIES / RESION 4,854,106 5,465,296 0N / RESPONSIBLE A 10,602,020 2,225,296 4,266,301 4,859,607 4,859,607 4,859,607 4,122,373,842 1,122,738 6,507,749 40,000 2,280,292 1,213,867  TAL / RESPONSIBLE E 59,779	PROJECT DESCRIPTION  2025  SPONSIBLE AGENCY: MANAGED BY 1  9.356,022 44  161,099 1,004,800	ON: SR 7C FROM PEAC COUNTY  2026  MANAGED BY FDOT  COUNTY  AGED BY FDOT  COUNTY  COUNTY  AGED BY FDOT  COUNTY  COUNTY  AGED BY FDOT  COUNTY  C	PROJECT LENGT:  2C27  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		LANES EXIS  GREATE THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I/IMPROVED/AI R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YZARS  353,459 330,680 589,542  4,854,106 5,465,396  10,602,229 3,225,296 4,266,301 14,215,699 31,226 2,109,121 373,842 1,22,738 8,669,343 1,044,806 2,280,892 1,213,867
ITEM NUMBER: 441562 1 DISTRICT: 01 ROADWAY ID:04040000  FUND CODE  PHASE: PARLIMINARY DOR DIH US  PHASE: RAILROAD & DOR SL  PHASE: GONSTRUCTIC ACNR ACSA ACSM EDR DIH DS GFSL NUMBER PROT SA SL SM PHASE: ENVIRONMENT	LESS THAN 2025 Y ENGINEERING / KE: 353,459 322,405 589,542 UTILITIES / RESION 4,854,106 5,465,396 ON / RESPONSIBLE A: 10,602,929 2,225,296 4,265,301 4,859,676 31,283 2,109,121 373,842 1,122,738 6,507,738 6,507,738 6,507,738	PROJECT DESCRIPTION  2025  SPONSIBLE AGENCY: MANA  NSIBLE AGENCY: MANAGED BY 1  9.356,02  4.00  161,099  1,004,800  AGENCY: MANAGED BY 1	ON:SR 7C FROM PBAC COUNTY  2026  MANAGED BY FDOT  O  PDOT  O  FDOT	PROJECT LENGT:  2C27  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		LANES EXIS  GREATE THAN 2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I/IMPROVED/AI R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ENT RECONSTRUCT. DED: 4/ 4/ 0  ALL YEARS

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PLORIDA DEDARTMENT OF TRANSFORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD LEPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MERMPOTP

HIGHWAYS

ITEM NUMBER: 439105 1 PROJECT DESCRIPTION: SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 25 \*NON-SIS\* DISTRICT: 01 TYPE OF WORK: SIDEWALK ROADWAY 10:04560000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER FIND THAN NAHT ALIL YEARS CODE 2027 2028 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESCTO COUNTY BOCC 100,075 0 100.075 TALL PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 LLAT 0 925 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOOK ST TALL 327,438 0 0 0 1,000 260,919 () 0 () 1,925 TOTAL 438105 1 688,432 690,357 0 0 TOTAL PROJECT: 688.432 1,925 0 n 690,357 PROJECT DESCRIPTION: EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH LA SOLONA AVE ITEM NUMBER: 438259 1 \*NON-SIS\* DISTRICT:01 ROADWAY ID:04000000 TYPE OF WORK:SIDEWALK COUNTY: DESOTO PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER THAN FUND THAN  $\Lambda$ L CODE 2029 YEARS PHASE: PERLIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTG COUNTY BOCC TALL 0 0 0 71,922 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL  $240\,$  574 0 0 314 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC TALL 226,613 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL TOTAL 438259 1 298,867 1,482 0 0 0 0 300,349 TOTAL PROJECT: 298,867 1,482 0 300,349 ITEM NUMBER: 440231 1 PROJECT DESCRIPTION:SR 70 OVER JOSHUA CREEK BRIDJE # 040027 DISTRICT: D1 ROADWAY ID: 04040000 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: .023MI LANES EXICT/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN THAN ALL YEARS CODE 2025 2027 2028 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FOOT BRRP 53,000 9,372 53,000 9,372 0 0 DDR Ô 10,477 0 DS63 0 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 0 0 393,194 DDR 1,269 0 0 0 1,269 15,700 1,369 14,332

#### PAGE 1 HEARTLAND REGIONAL TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 MPO ROLLFORWARD REPORT

MBRMPCTP

#### HIGHWAYS -----

ITEM NUMBER: 437099 1 PROJECT DESCRIPTION: ROBERTS AVENUE EAST GLESON STREET NURSING HOME DRIVE \*S1S\* DISTRICT: 01 COUNTY: DESOTO TYPE OF WORK: SIDEWALK ROADWAY ID:04000000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER THAN ALL YEARS 2C27 CODE 2028 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTG COUNTY BOCC 147,345 TALL 147,345 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 515 0 515 0 40 0 40 830 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC CARN 621,755 0 0 9,891 0 621,755 0 0 224,777 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 966 TOTAL 437099 1 1,004,532 1,587 1,006,119 ITEM NUMBER: 437099 2 DISTRICT: 01 PROJECT DESCRIPTION: ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE COUNTY: DESCRIP \*NON-SIS\* TYPE OF WORK: SIDEWALK ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS THAN GREATER THAN CODE 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SN77,000 0 0 77,000 TALT 28.655 192 0 Λ 0 0 0 28.847 TOTAL 437099 2 105,655 192 0 0 0 105,847 TOTAL PROJECT: 1,110,187 1,779 0 0 0 0 1,111,966 ITEM NUMBER: 438103 1 PROJECT DESCRIPTION:CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE \*212-MOM\* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 DISTRICT: 01 ROADWAY ID: 04560000 COUNTY: DESOTO PROJECT LENGTH: .370MI LESS GREATER THAN 2029 ALL YEARS PUND THAN CODE 2027 2028 2029 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC DS 4,696 SM 85,420 85,420 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 70 0 0 384 PHASE: CONSTRUCTION / RESPONSIBLE ACENCY: MANAGED BY DESOTO COUNTY BOCC CARN 300,987 0 0 9. 0 0 0 300,987 23,609  $\varepsilon N$ 45,320 0 0 45,320 TALL. 9,298 0 0 9,298 TALN 5,831 4,331 1,000 TOTAL 438103 1 474.231 1,814 0 0 476,045 TOTAL PROJECT: 474.231 1,814 0 476,045

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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ========== MISCELLANEOUS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MERMPCTP

552,389,261

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DISTRICT:01 ROADWAY ID:	135473 1	PROJECT DESCRIPTION: OKEECHOEERS. BEECHOEERS COUNTY: OKEECHOEBE PROJECT LENGTH: .000						*NON-SIS TYPE OF WORK:ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDZD: 0/ 0/ 0			
	CODE ANND	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YBARS	
L E	ONSTRUCTION ODR OIH	20,0	0	0 4,380		0 0	υ 0			20,000 4,380	
TOTAL 435473 TOTAL PROJECT	_	20,0 20,0		4,380 4,380	0	0	0	0	0	24,380 24,380	
DISTRICT: 01				(	COUNTY:OKEECHOBEE	000. HTF			WORK: EMERGENCY OF		
ROADWAY ID:		1.700		(	COUNTY:OKEECHOBEE PROJECT LEN	000. HTF			NES EXIST/IMPROVED		
ROADWAY TO:	PUND CODE	LESS THAN 2025	2025	2026		000. :HTF					
ROADWAY ID:  F C - PHASE: CO	CODE  PNSTRUCTION	THAN 2025		2026 ———————————————————————————————————	PROJECT LEN			T,A	NES EXIST/IMPROVED, GREATER THAN	/ADDED: 0/ 0/ 0 ALL YEARS	
ROADWAY ID:  F C PHASE: CC	CODE	THAN 2025	AGENCY: MANAGE	2026	PROJECT LEN			T,A	NES EXIST/IMPROVED, GREATER THAN	ALL YEARS	
ROADWAY ID:  F C PHASE: CC	CODE  ONSTRUCTION ACER DER	THAN 2025  / RESPONSIBLE 21,8	AGENCY: MANAGE	2026 ———————————————————————————————————	PROJECT LEN			T,A	NES EXIST/IMPROVED, GREATER THAN	/ADDRD: 0/ 0/ 0  ALL YEARS  22,400 41.150	
ROADWAY ID:  PHASE: CO TOTAL 451934 TOTAL PROJECT	CODE  DNSTRUCTION  ACER  DER  1	THAN 2025  / RESPONSIBLE 21,8 41,62,62,62,5	3 AGENCY: MANAGE 300 150 950	2026 D BY FDOT 600 0 600	PROJECT LEN			T,A	NES EXIST/IMPROVED, GREATER THAN	ALL YBARS 22,400 41.150 63,550 63,550	
PHASE: CC	CODE  DISTRUCTION ACER DER 1 F:	THAN 2025  / RESPONSIBLE 41.	3 AGENCY: MANAGE 800 50 950 950 950	2026 D BY FDOT 600 0	PROJECT LEN			T,A	NES EXIST/IMPROVED, GREATER THAN	ALL YEARC 22,400 41.150 63,550	

23,216,599

21,819,043

97,730,178

2,546,000

GRAND TOTAL

340,045,891

45,319,301

21,712,249

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HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT MERMPOTP

MISCELLANEOUS

TTEM NUMBER: 451926 1 PROJECT DESCRIPTION: HURRICANE LAN PERMANENT SIGNAL REPAIR
DISTRICT: 01 COUNTY: GLADES
ROADWAY ID: TYPE OF WORK: EMERGENCY CPERATIONS
LANES EXIST/IMPROVED/ADDBL: 0/0/0

FUND 1	JESS CHAN 2025 2025	2026	2027	2028	2029	GREATES THAN 2029	AI.	L Mars
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
ACER	17,952	663	0	0	0	o	0	18,615
DER	20,240	0	0	0	0	0	0	20,240
TOTAL 451926 1	38,192	663	0	0	0	o	0	38,855
TOTAL PROJECT:	38,192	663	0	0	0	o	0	38,855

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# FLORIDA DEDARTMENT OF TEAMSFORTATION OFFICE OF WORK PROGRAM MPO ROLLFORMARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MISCELLANEOUS

ITEM NUMBER: 451808 1 PROJECT DESCRIPTION: HURRICANE IAN DISASTER RECOVERY - DESCTO COUNTY \*NON-SIS\* DISTRICT: 01 COUNTY: DESOTO TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER FIND THAN NAHT AT.T. 2027 2029 YEARS CODE 2025 2026 2028 2029 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 518,207 0 0 0 518,207 268,238 125,351 DER PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 357,351 0 0 0 0 0 357,351 DBE: 568,238 1,000 0 0 0 0 569,238 1,049,756 698,713 1,048,756 FR22 () 0 FEMA Ω 0 TOTAL 451808 1 3,585,354 1,000 0 0 0 0 3,586,354 TOTAL PROJECT: 3,585,354 0 3,586,354 ITEM NUMBER: 451925 1 PROJECT DESCRIPTION: HURRICANE IAN PERMANENT SIGNAL REPAIR \*NON-SIS\* DISTRICT: 01 ROADWAY ID: COUNTY: DESOTO TYPE OF WORK: EMERGENCY OPERATIONS PROJECT LENGTH: LANES EXIST/IMPROVED/ADD3D: 0/ 0/ 0 LESS GREATER FUND THAN NAHT CODE 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER DER 179,074 58.719 5,859 0 0 0 0 0 184,933 TOTAL 451925 1 237,793 5,859 0 0 0 0 243,652 0 TOTAL PROJECT: 237,793 5,859 0 0 0 243,652 ITEM NUMBER: 452525 1 DISTRICT: 01 PROJECT DESCRIPTION: HURRICANE IAN PERMANENT LIGHTING REPAIR COUNTY: DESCRIP \*NON-SIS\*
TYPE OF WORK: EMBRGENCY CPERATIONS PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: CREATER THAN 1.293 FUND THAN ALL. CODE 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 0 6,753 10,717 DER 10,717 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 31,232 0 0 0 0 33,897 ь,369 6,789 7,368 DER 1,000 0 0 0 DS ñ TOTAL 452525 1 61,859 3,665 0 0 0 0 0 65,524 TOTAL PROJECT: 3,665 61,859 0 65,524

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TTEM NUMBER: 451217 1 PROJECT DESCRIPTION: ARCADIA MUNICIPAL AIRPORT OBSTRUCTION REMOVAL DISTRICT: 01 ROADWAY 1D: PROJECT LENGTH: .000							*NON-SIS*  TYPE OF WORK:AVIATION SAPETY PROJECT LANES EXIST/IMPROVED/ADDZD: 0/ 0/ 0			
CODE FAMD	LESS THAN 2025	2025	2026	2027		2028	2029	GREA THAN 2029	TER	ALL YZARS
PHASE: CAPITAL, / DPTO TOTAL 451217 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 102,518 103,518 103,518	500,000		0 0	0 0 0		0 0	0 0 0	0 0 0	602,518 603,518 603,518
ITEM NUMBER: 451218 1 DISTRICT: 01 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:			CING/GATES		TYPE OF WORK: LANES EX		*NON-SIS* RITY PROJECT ADDED: 0/ 0/ 0
FUND CODE	LES3 THAN 2025	2025	2026	2027		2028	2029	OREA THAN 2029		ALL YBARS
PHASE: CAPITAL / DPTO TOTAL 451218 1 TOTAL PROJECT: TOTAL DIST: 01 TOTAL AVIATION	RESPONSIBLE ACENCY 205,000 205,000 205,000 308,518 308,518		NOT AVAILABLE	0 0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	225,000 225,000 225,000 828,518 828,518

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MERMPCTP

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MERMPCTP PAGE 37 HEARTLAND REGIONAL TPO

-----MAINTENANCE

ITEM NUMBER: 435473 1 DISTRICT: 01 ROADWAY ID: PROJECT DESCRIPTION:OKEECHOBEE ASSET MAINTENANCE
COUNTY:OKEECHOBEE
PROJECT LENGTH: .000 \*NON-SIS\*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

CODE FOND	LESS THAN 2025 20	025. 2	026	2027	2028	2029	GREATER THAN 2029	ALL YBARS
PHASE: BRDG/RDWY/CO	NTRACT MAINT / RESPONS							
D	5,487,€72	2,000,000	2,000,000	2,000,000	2,000.000	2,000,000	O	18,487,672
TOTAL 435473 1	8,487,672	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	18,487,672
TOTAL PROJECT:	8,487,672	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	18,487,672
TOTAL DIST: 01	8,487,672	2,138,709	2,000,000	2,000,000	2,000,000	2,000,000	0	18,626,381
TOTAL MAINTENANCE	8,487,672	2,138,709	2,000,000	2,000,000	2,000,000	2,000,000	0	18,626,381

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK FROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPCTP PAGE 36 HEARTLAND REGIONAL TPO

MAINTENANCE

ITEM NUMBER: 454238 1 DISTRICT: 01 ROADWAY 1D: PROJECT DESCRIPTION:US 27 (SR 25) FROM SAN LUIZ AVE TO WEST OF FLAGLER AVE COUNTY:HENDRY PROJECT LEWSTH: .000 \*NON-SIS\* TYPE OF WORK: LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PUND CODE	LESS THAN 2025	2025	2026	2027	2028	20	)29	GREATER THAN 2029	ALL YEARS
PHASE: BEDG/RDWY/C	ONTRACT MAINT /		Y: RESPONSIBLE AG	ENCY NOT AVAILABI	.E				
D		0 116,		0	0	0	0	0	116,444
T.F		0 22,	265	Ω	0	0	0	0	22,265
TOTAL 454238 1		0 138,	709	0	0	0	0	0	138,709
TOTAL PROJECT:		0 138,	709	0	0	0	0	0	138,709

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TTEM NUMBER: 451008 1 DISTRICT: 01 ROADWAY ID: 91470000		PROJECT	DESCRIPTION		/ICE PLAZA E INTY:OKBECHO PROJECT			35) OKEECH			C:REST ARZA EXIST/IMPROVED,	*S1S= (ADDZD: 4/ 0/ 0
CODE	LESS THAN 2025	2025		2026	20	227	2028		2029	GR1 TH/ 2 0 2		ALL YBARS
PHASE: PRELIMINA PKYI TOTAL 451008 1 TOTAL PROJECT:	RY ENGINEERING	RESPONSIBLE 598 598 598	E AGENCY: MAI 1,500 1,500 1,500	NAGED BY FDOT	0 0 0	0 0 0		o o o		υ ο ο	υ <b>ο</b> <b>ο</b>	2,098 2,098 2,098
ITEM NUMBER: 453803 4 DISTRICT: 01 ROADWAY ID: 91470000		PROJECT	DESCRIPTION		VICE PLAZA O UNIY:OKEECHO PROJECT				Т		C:REST ARBA BXICT/IMPROVED,	*NON-SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025		2026	20	027	2028		2029	GRI THU 200		ALL YBARS
PHASE: PRELIMINA PKYI TOTAL 453803 4 TOTAL PROJECT: TOTAL DIST: 01 TOTAL TURNPIKE	RY ENCINEBEIN	3 / EESPONSIBLI 0 0 0 0 598 598	E AGENCY: MAI 1,500 1,500 1,500 3,000 3,000	NACED BY FDOT	0 0 0 0	0 0 0 0		0 0 0		0 0 0 0	0 0 0 0	1,500 1,500 1,500 3,598 3,598

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK FROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YBARS
PHASE: PD&B	/ RESPONSIBLE AGENCY:							
SA	0	1,000	Û	Ü	O.	Ü	Ų.	1,000
TOTAL 454322 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000
TOTAL DIST: 01	327,242,955	42,641,425	19,712,249	21,216,599	19,819,043	95,730,178	2,546,000	528,908,449
TOTAL HIGHWAYS	327,242,955	42,641,425	19,712,249	21,216,599	19,819,043	95,730,178	2,546,000	528,908,449

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MOO ROLLPORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPCTP

HIGHWAYS

ITEM NUMBER:445474 1 DISTRICT:01 ROADWAY ID:91070000		PROJECT DESCRIPTION	I:SR 70 FROM COUNTY COUNTY:OK				TYPE OF WORK:RI LANES EXI:		*SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATI THAN 2029	2R	ALL YBARS
PHASE: PRELIMINAR DDR DIH DS	Y ENGINEERING / RE: 27,641 138,025 60,073	EPONSTBLE AGENCY: MA 0 22 0	NAGED BY FDOT  0 0	0 0 0	0 0		0 0	0 0	27.641 138,047 60,073
PHASE: CONSTRUCTI ACNR ACNR DDR DTH LS REPE SM SN TOTAL 445474 1 TOTAL PROJECT:	ON / RESPONSIBLE A: 7,285,382 1,670,306 523 20,506 544,702 162,506 454,832 1,232,405 11,599,415	GENCY: MANAGED BY PE 0 0 0 94 10,558 0 0 10,674 10,674	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0 0	7,285,382 1,670,306 523 20,400 555,260 162,520 456,832 1,222,405 11,610,089
ITEM NUMBER: 446209 1 DISTRICT: 01 ROADWAY ID: 91060000		PROJECT DESCRIPTION	REST 710 FROM INTERC COUNTY:ON PRO						*SIS* RESURFACE (FLEX) ADDED: 2/2/0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATI THAN 2029	ER	ALL YEARS
PHASE: PRELIMINAR DDR FIH DS	Y ENGINEBRING / RES 1,920 86,351 70,057	SIONSIBLE AGENCY: MA 0 14,611 0	MAGED BY FDOT	0 0 0	 0 0		0 0 0	0 0 0	1,920 100,962 70,057
PHASE: CONSTRUCTION LOR DIH DS TOTAL 446209 1 TOTAL PROJECT:	ON / RESPONSIBLE A 591,376 28,425 2,232,794 3,000,823 3,000,823	GENCY: MANAGED BY FE 0 2,636 0 17,247 17,247	OT O O O O O O O	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	581,276 31,061 2,232,794 3,018,070 3,018,070
ITEM NUMBER: 451108 1 DISTRICT: 01 RCADWAY ID: 91090000		PROJECT DESCRIPTION	I:SR 700 (US 93) FROI COUNTY:OK PRO				TYPE OF WORK:RI LANES EXI:		*NON-SIS* ADDBD: 2/ 2/ 0
CODE FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT! THAN 2029	£R	ALL YBARS
PHASE: PRELIMINAR LDR DIH DIS	Y ENGINEBRING / RBS 334,429 6,132 205,983	SPONSIBLE AGENCY: N 9,868 360,000	NAGED BY FDOT  O O	0 0 0	 0 0			0 0 0	324,429 16,000 565,983
PHASE: CONSTRUCTION ACNR SA TOTAL 451108 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 0 0 546,544 546,544	JENCY: MANAJED BY PE 0 0 0 369,868 369,868	0 0 0 0	3,670,844 592,069 <b>4,262,912</b> <b>4,262,912</b>	0 0 <b>0</b>		0 U 0	0 0 <b>0</b>	3,670,844 592,068 <b>5,179,324</b> <b>5,179,324</b>

### **Tribal Transportation Improvement Program**

### 2024 Project Detail Report

(STIP Design and Construction Activities)

### **Florida**

TTP Transportation Improvement Program (TTPTIP)

#### 25 CFR 170.424

(a) Each year, FHWA will compile the approved TTIPs for all of the Tribes into one document called the TTPTIP. This document will identify all expected projects and activities over a four-year period and will be organized by fiscal year, State, and Tribe.

(b) FHWA and BIA will post the approved TTPTIP on their respective Web sites. A subset of the TTPTIP that identifies only design and construction activities will annually be provided to the pertinent FHWA Division office for further transmittal to each State Transportation Office/Department for inclusion in the STIP without further action per 23 U.S.C. 201(c)(4).

The TTPTIP is a financially constrained prioritized list of transportation projects and activities eligible for TTP funding covering a period of four years that is developed by BIA and FHWA based on each Tribe's submission of their TTIP or Tribal priority list. It is required for projects and activities to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. chapter 53. The Secretary of Transportation reviews and approves the TTPTIP and distributes copies to each State for inclusion in their respective STIPs without further action.



deobligated funds from the Snake Road Project.

(Any level version for CS, ECS, A, or EA)

### REPORT FILTERS

Single Project No
Location S-\*\*-\*\*\*
FFS

CSTIP Type CS Cutoff Date 07-OCT-24



CS Entity S50026 - MICCOS # of CSTIPS	SUKEE TRIBE OF INDIANS 5	<b>FY 202</b>	<b>4 (\$)</b> 97,682	FY 2025 (\$		<b>2026 (\$)</b> 322,605	FY 2027 (\$) 322,605	FY 20	<b>28 (\$)</b> 322,605	Total (\$) 1,988,102
CSTIP Program Class # of Projec		FY 202 28	<b>4 (\$)</b> 39,445	FY 2025 (\$	) FY	<b>7 2026 (\$)</b>	FY 2027 (\$)	FY 20	28 (\$)	Total (\$) 289,445
Project Identifica Region Agency Reservation Entity	stion S - Eastern S50 - Eastern Region Off S50026 - Miccosukee Tribe (Everglade S50026 - MICCOSUKEE TRIBE OF INDIA		05 D	tem Summary  ESIGN  ONSTRUCTION I	FY 2024 (\$) 75,078 214.367	FY 2025 (\$)	FY 2026 (\$) FY	<b>2027 (\$)</b> F	FY 2028 (\$)	Total (\$)  75,078 214,367
State County	12 - Florida 051 - Hendry		14 0	-	289,445	0	0	0	0	289,445
FFS PCAS Project Name Project Type Work Type Total (\$)	S5004602 Project ID New Trail - Route 1705 NEWCON 4 - Stabilized Surface by Additives 289,445 Designation	2.7 04602		Summary Stop 2024 PE 2024 CE	FY 2024 (\$) 75,078 214,367	FY 2025 (\$)	FY 2026 (\$) FY	′ 2027 (\$) F	FY 2028 (\$)	<b>Total (\$)</b> 75,078 214,367
Description	Complete design and construction for l Trail using FY2019 (\$253,978.86) appr 6/9/22.									
Remark	Project also includes FY2018 Funds (\$ and FY 2020 (\$262,276) funding. Use									

Route Sumi	mary										
Route #	Sta	art Section	End Sect	tion		Termini Fro	om		Termini To		Length (mi)
1705		10	10								2.7
Secti	on#	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
1	0	3	4	2		0	25	12 - Florida	025 - Dade		

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### REPORT FILTERS

Single Project No CSTIP Type CS Location S-\*\*-\*\*\* Cutoff Date 07-OCT-24



CS Entity S53021 - SEMINOLE TRIE # of CSTIPS 5	BE OF FLORIDA	<b>FY 2024 (\$)</b> 3,228,271	FY 2025 (\$) 1,223,976	<b>FY 2026 (\$)</b> 1,223,976	<b>FY 2027 (\$)</b> 1,223,976	FY 2028 (\$) 1,223,976	<b>Total (\$)</b> 8,124,175
CSTIP Program Class Code # of Projects	<mark>6K1</mark> 1	FY 2024 (\$) 555,346	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$) 555,346

Project Identifica	ation		
Region	S - Eastern		
Agency	S53 - Seminole		
Reservation	S53021 - Big Cypre	ess	
Entity	S53021 - SEMINOL	E TRIBE OF FLORID	PΑ
State	12 - Florida		
County	051 - Hendry		
FFS	6K1	Length (mi)	7.9
PCAS	S5322105	Project ID	22105
Project Name	West Boundary Ro	ad Route 0182	
Project Type	NEWCON		
Work Type	7 - Bituminous Mat		_
Total (\$)	555,346	Designation	R
Description	Funds are used for	r the Design and	
	Reconstruction of	an existing paved r	oad with
	general road impro	vements.	
Damadi	One Veer wedge.		ad EV00
Remark	· ·	on use of de-obligat	
	6K1 funds from Bill	lie Rd for West Bou	ndary

Mantaliana Comana and						
Work Item Summary	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
05 DESIGN	555,346	0	0	0	0	555,346
	555,346	0	0	0	0	555,346
Phase Summary Start Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024 2024 PE	555,346					555,346

Route Summ	ary									
Route #	Start Section	End Sec	ction		Termini Fro	om		Termini To		Length (mi)
0182	10	30								7.9
Sectio	n# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	40	4	12	12 - Florida	051 - Hendry		
20	4	1	1			12	12 - Florida	051 - Hendry	S304	92
30	4	1	1	0	1	12	12 - Florida	051 - Hendry		

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(Any level version for CS, ECS, A, or EA)

### REPORT FILTERS

Single Project No
Location S-\*\*-\*\*\*
FFS

CSTIP Type CS Cutoff Date 07-OCT-24



CS Entity S53021 - SEMINOLE TRIBE OF FLORIDA # of CSTIPS 5	FY 202 3,22	<b>PY 2025 (\$</b> 28,271 1,223,9		i <b>(\$)</b> 3,976	FY 2027 (\$) 1,223,97		<b>2028 (\$)</b> 1,223,976	<b>Total (\$)</b> 8,124,175
CSTIP Program Class Code # of Projects  6V1 3	FY 202 1,08	FY 2025 (\$ 1,196,7			FY 2027 (\$) 1,196,77		<b>2028 (\$)</b> 1,196,778	Total (\$) 5,875,092
Project Identification Region S - Eastern Agency S53 - Seminole		Work Item Summary	FY 2024 (\$) FY			FY 2027 (\$)	FY 2028 (\$)	Total (\$)
S53021 - Big Cypress	FLORIDA	05 DESIGN 11 PAVEMENT	0 0	0 0	50,000 50,000 100,000	100,000	100,000	50,000 250,000 —————————————————————————————————
County 051 - Hendry  FFS 6V1 Length ( PCAS S5321073 Project		Phase Summary	FY 2024 (\$) FY		·	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
Project Name Project Type Work Type Total (\$)  George Billie Road RECONS 6 - Bituminous Mat Less Than 2 300,000  Design:		Start         Stop           2026         2026         PE           2026         2028         CONS	FY 2024 (\$)   FY	2025 (\$)	50,000 50,000	100,000	100,000	50,000 250,000
Description								
Remark								

Route Sum	mary										
Route #	Sta	art Section	End Sect	tion		Termini Fro	om		Termini To	Length (mi)	
1521		10	30								1
Secti	on#	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
1	0	3	1	1	30	4	20	12 - Florida	051 - Hendry		
2	0	3	1	1	30	3	20	12 - Florida	051 - Hendry		
3	0	3	1	1	38	5	20	12 - Florida	051 - Hendry		

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### REPORT FILTERS

Single Project No
Location S-\*\*-\*\*\*
FFS

CSTIP Type CS Cutoff Date 07-OCT-24



CS Entity S53021 - SEMINOLE TRIE # of CSTIPS 5	BE OF FLORIDA	FY 2024 (\$) 3,228,271	FY 2025 (\$) 1,223,976	<b>FY 2026 (\$)</b> 1,223,976	<b>FY 2027 (\$)</b> 1,223,976	FY 2028 (\$) 1,223,976	<b>Total (\$)</b> 8,124,175
CSTIP Program Class Code # of Projects	<mark>6V1</mark>	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	<b>FY 2027 (\$)</b>	FY 2028 (\$)	Total (\$)
	3	1,087,980	1,196,778	1,196,778	1,196,778	1,196,778	5,875,092

Project Identifica	ation								
Region	S - Eastern								
Agency	S53 - Seminole								
Reservation	S53021 - Big Cypre								
Entity	S53021 - S⊟MINOL	E TRIBE OF FLORIL	)A						
State	12 - Florida								
County	051 - Hendry								
County	oo i riciidiy								
FFS	6V1	Length (mi)	7.6						
PCAS	S5322105	Project ID	22105						
Project Name	West Boundary Road								
Project Type	RECONS								
Work Type	7 - Bituminous Mat		_						
Total (\$)	4,958,529	Designation	R						
Description	Funds are used for	the Design and							
Description		-	and with						
	Reconstruction of	٠.	oad with						
	general road impro	vements							
Remark	\$555,346.45 FY20	6K1 pending deob	from						
	contract #A14AV0	0830 for placemen	t into						
	West Boundary co	ntract #A21AV002	50 design						
	, , , , ,		- 0						

Work Item Sui	mmary	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
05 DESIGN 11 PAVEMEN	IT	278,280 715,441	0 991,202	0 991,202	0 991,202	0 991,202	278,280 4,680,249
	-	993,721	991,202	991,202	991,202	991,202	4,958,529
Phase Summa Start Stop	ary	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024 2024 2024 2028	PE CONS	278,280 715,441	991,202	991,202	991,202	991,202	278,280 4,680,249

Route Summ	ary										
Route #	Start Sec	ction	End Sect	tion		Termini Fro	om		Termini To		Length (mi)
0182	10		30								7.6
Sectio	n# Cla	ass	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10		4	1	1	40	4	12	12 - Florida	051 - Hendry		
20		4	1	1			12	12 - Florida	051 - Hendry	S304	92
30		4	1	1	0	1	12	12 - Florida	051 - Hendry		

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### REPORT FILTERS

Single Project No
Location S-\*\*-\*\*\*
FFS

CSTIP Type CS Cutoff Date 07-OCT-24



CS Entity S53021 - SEMINOLE TRIBE OF FLORIDA # of CSTIPS 5	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
	3,228,271	1,223,976	1,223,976	1,223,976	1,223,976	8,124,175
CSTIP Program Class Code # of Projects  6V1 3	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
	1,087,980	1,196,778	1,196,778	1,196,778	1,196,778	5,875,092
Project Identification Region S - Eastern Agency S53 - Seminole		tem Summary FY 202	24 (\$) FY 2025 (\$)		027 (\$) FY 2028 (\$)	Total (\$)

Project Identifica								
Region	S - Eastern							
Agency	S53 - Seminole							
Reservation	S53021 - Big Cypress							
Entity		E TRIBE OF FLORI	<b>Δ</b>					
Littley	000021 - 0HVIIIVOL	L INDE OF FEORI	<i>-</i> /~					
State	12 - Florida							
County	051 - Hendry							
County	031 - Hellaly							
FFS	6V1	Length (mi)	.5					
PCAS	S5332104	Project ID	32104					
Project Name	Route 1531 Billie J		02104					
		omis sueet						
Project Type	RECONS							
Work Type	6 - Bituminous Mat	Less Than 2" Thick						
Total (\$)	616,563	Designation	R					
Description								
Remark	Design is complete	<b>)</b>						

Work Item Summary	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
11 PAVEMENT 14 CONSTRUCTION I	50,000 44,259	71,157 134,419	105,576 0	105,576 0	105,576 0	437,885 178,678
	94,259	205,576	105,576	105,576	105,576	616,563
Phase Summary Start Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024 2028 CONS 2024 2025 CE	50,000 44,259	71,157 134,419	105,576	105,576	105,576	437,885 178,678

Rou	ute Summa	ry									
ı	Route #	Start Section	End Sect	tion		Termini Fro	om		Termini To		Length (mi)
	1531	10	20								.5
	Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	10	3	1	1	30	3	25	12 - Florida	051 - Hendry		
	20	3	1	1	27	3	25	12 - Florida	051 - Hendry		

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### REPORT FILTERS

Single Project No CSTIP Type CS Location S-\*\*-\*\*\* Cutoff Date 07-OCT-24



CS Entity S53021 - SEMINOLE TRIBE OF FLORIDA # of CSTIPS 5	FY 202 3,22	<b>FY 2025</b> 28,271 1,223,		226 (\$) 223,976	FY 2027 (\$) 1,223,976	<b>FY 2028 (\$)</b> 1,223,976	Total (\$) 8,124,175
Program Class Code # of Projects 2	FY 202 1,23	FY 2025 (36,950	(\$) FY 20	026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$) 1,236,950
Project Identification Region S - Eastern Agency S53 - Seminole Reservation S53022 - Brighton		Work Item Summar	FY 2024 (\$) F	FY <b>2025 (\$)</b>	FY 2026 (\$)   FY 2	0 PY 2028 (\$)	Total (\$) 396,277
State 12 - Florida County 043 - Glades	IDA		396,277	0	0	0 0	396,277
FFS PCAS S532232		Phase Summary Start Stop 2024 2024 PE		FY 2025 (\$)	FY 2026 (\$)   FY 2	2027 (\$) FY 2028 (\$)	<b>Total (\$)</b> 396,277
Description Systemic Roadway Departure Safet Countermeasures	У						
Remark TTPSF aw ard							
oute Summary							

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(Any level version for CS, ECS, A, or EA)

### REPORT FILTERS

Single Project No CSTIP Type CS Location S-\*\*-\*\*\* Cutoff Date 07-OCT-24



	5		3,228	3,271	1,223,9	76	1,223,976	1,223,976	1,2	23,976	8,124,175
STIP Program Class # of Project			FY 2024 1,236		FY 2025 (\$	) F	Y 2026 (\$)	FY 2027 (\$)	FY 202	<b>28 (\$)</b>	Total (\$) 1,236,950
roject Identifica Region Agency Reservation Entity	tion S - Eastern S53 - Seminole S53022 - Brighton S53021 - SEMINOLE T	RIBE OF FLORIDA		Work Item		FY 2024 (\$	(s)   <b>FY 2025 (\$</b> )	FY 2026 (\$) F	<b>Y 2027 (\$)</b> F	<b>Y 2028 (\$)</b>	<b>Total (\$)</b> 840,673
State County	12 - Florida 043 - Glades					840,673	0	0	0	0	840,673
FFS PCAS Project Name Project Type Work Type Total (\$)	6V2 S532242 Systemic Intersection SAFETY SF2 - Engineering Impr 840,673	Safety Counterme	2242 asures	Phase Sun Start Sto 2024 202			TV 8: 114.02	FY 2026 (\$) F	Y 2027 (\$) F	Y 2028 (\$)	<b>Total (\$)</b> 840,673
Description Remark	Systemic Intersection	Safety Counterme	asures								
Kemurk											

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