



Transportation Improvement Program

FISCAL YEARS 2020/21 - 2024/25
DRAFT FOR COMMENTS: MAY 8, 2020

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Table of Contents

4	Resolution <i>[Insert once complete]</i>
5	List of Board Members
6	Introduction
11	Performance Management
21	Transportation Project Priorities
25	Acronyms & Definitions
26	Summary of FDOT Fund Codes
27	Project Locations Map
28	Project Listings for Five Years
28	DeSoto County
38	Glades County
45	Hardee County
54	Hendry County
64	Highlands County
79	Okeechobee County
101	Local Projects

Appendix A: Adopted Project Priority Evaluation Criteria

Appendix B: Public Involvement and Comments Received *[Insert once complete]*

[Insert Authorizing Resolution]

2020 HRTPO Board Members

Commissioner Terry Burroughs, Chair
Okeechobee County

Commissioner R. Greg Harris, Vice Chair
Highlands County

Commissioner Elton Langford, DeSoto County
Commissioner Tim Stanley, Glades County
Commissioner Colon Lambert, Hardee County
Commissioner Darrell Harris, Hendry County
Commissioner James Brooks, Highlands County
Commissioner Don Elwell, Highlands County
Commissioner Ron Handley, Highlands County
Commissioner Arlene Tuck, Highlands County
Mayor Garrett Anderson, City of Avon Park
Councilman Curt Ivy, City of Sebring

Non-Voting Advisor

FDOT District One Secretary, L.K. Nandam

Introduction



Purpose

The purpose of the Transportation Improvement Program (TIP) is to provide a staged, multi-year, intermodal program of transportation projects. The TIP is consistent with the adopted Heartland Regional Transportation Planning Organization's (HRTPO's) 2040 Long Range Transportation Plan (LRTP). The TIP is required of all metropolitan areas, under Section 134 of Title 23 and Title 49, United States Code (USC), and 23 CFR Part 450 Sections 320, 324, 326, 328, 330 and 332; and subsection 339.175(6) and (8), Florida Statutes (F.S.), the Moving Ahead for Progress in the 21st Century Act (MAP-21) and reaffirmed in the Fixing America's Surface Transportation Act (FAST Act) signed into law on December 4, 2015.

The HRTPO's TIP contains all transportation projects within DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee Counties, which are the six (6) counties that comprise the Heartland Regional Transportation Planning Organization. These projects are those designated for funding from Title 23 and Title 49 funding sources and all regionally significant transportation projects requiring federal action. Projects contained in the TIP include highways, aviation, pedestrian and bicycle facilities, and transportation disadvantaged projects regardless of funding source. The TIP ensures coordination for transportation improvements by local, state and federal agencies.

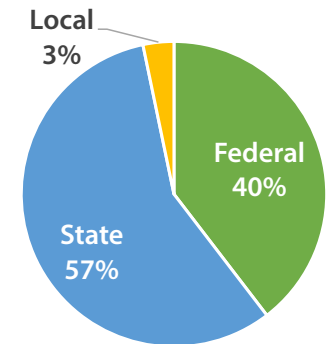
Financial Plan

The HRTPO 2020/21 – 2024/25 TIP serves as a five-year financially feasible program of improvements for all modes of transportation within the six (6) Heartland counties referenced above, and was developed in cooperation with the FDOT and public transit operators [23 CFR. 450.324(a) and subsection 339.175(8) F.S.]. The TIP is financially constrained for each year and able to be implemented for each year using Year of Expenditure (YOE) dollars. YOE dollars are adjusted for inflation from the present time to the expected year of construction. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included [23 CFR. 450.324(a) and Subsection 339.175(8), F. S.] The detailed project listing and financial summary contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 USC. Chapter 53) [23 CFR 450.324 (h)]. To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program.

Total Project Revenues and Cost

Total Project Revenues align with the total Project Costs with a five year total of \$415.3 million. Projects included have a revenue and cost of \$262 million prior to the five year period and will have revenues and costs of \$55.5 million after the five period.

TOTAL PROJECT REVENUES						
Source	Revenue					5 Year Total
	2020-21	2021-22	2022-23	2023-24	2024-25	
Federal	\$41,194,524	\$53,884,722	\$37,168,331	\$15,891,014	\$16,272,990	\$164,411,581
State	\$55,346,095	\$72,527,795	\$45,181,127	\$37,309,982	\$26,971,925	\$237,336,924
Local	\$936,882	\$1,237,167	\$1,439,955	\$3,602,052	\$6,334,798	\$13,550,854
Total	\$97,477,501	\$127,649,684	\$83,789,413	\$56,803,048	\$49,579,713	\$415,299,359



TOTAL PROJECT COSTS						
	Costs					5 Year Total
	2020-21	2021-22	2022-23	2023-24	2024-25	
Total	\$97,477,501	\$127,649,684	\$83,789,413	\$56,803,048	\$49,579,713	\$415,299,359

FIVE YEAR TIP FUND TYPE SUMMARY

Effective Date: 04/13/2020 Florida Department of Transportation Run: 04/29/2020 07.50.59

Source	<2021	2020-21	2021-22	2022-23	2023-24	2024-25	>2025	Total All Years
Federal	\$75,592,524	\$41,194,524	\$53,884,722	\$37,168,331	\$15,891,014	\$16,272,990	\$10,269,653	\$250,273,758
Federal Earmark	\$2,123,280	\$0	\$0	\$0	\$0	\$0	\$0	\$2,123,280
State 100%	\$165,722,606	\$55,346,095	\$62,562,595	\$34,268,039	\$37,309,982	\$26,971,925	\$44,671,647	\$426,852,889
R/W and Bridge Bonds	\$7,447,150	\$0	\$9,965,200	\$10,913,088	\$0	\$0	\$0	\$28,325,438
Local	\$11,092,756	\$936,882	\$1,237,167	\$1,439,955	\$3,602,052	\$6,334,798	\$600,000	\$25,243,610
Total	\$261,978,316	\$97,477,501	\$127,649,684	\$83,789,413	\$56,803,048	\$49,579,713	\$55,541,300	\$732,818,975

Five Year TIP Revenue Summary

Effective Date: 04/13/2020 Florida Department of Transportation Run: 04/14/2020 13.07.20

Five Year TIP Revenue Summary									
Fund	Fund Name	<2020	2020	2021	2022	2023	2024	>2024	All Years
	TOTAL OUTSIDE YEARS	86,112,025	0	0	0	0	0	0	86,112,025
	UNFUNDED	0	0	0	0	0	0	38,267,475	38,267,475
ACBR	ADVANCE CONSTRUCTION (BRT)	308,000	0	2,316,883	310,000	0	3,849,214	0	6,784,097
ACFP	AC FREIGHT PROG (NFP)	0	1,055,308	0	0	0	0	0	1,055,308
ACID	ADV CONSTRUCTION SAFETY (HSID)	316,911	0	0	0	0	0	0	316,911
ACNP	ADVANCE CONSTRUCTION NHPP	353,887	4,210,735	10,186,901	851,200	6,005,961	1,955,000	8,592,394	32,156,078
ACSA	ADVANCE CONSTRUCTION (SA)	1,063,109	0	0	0	0	0	0	1,063,109
ACSL	ADVANCE CONSTRUCTION (SL)	1,191,806	20,941	0	0	0	0	0	1,212,747
ACSN	ADVANCE CONSTRUCTION (SN)	701,662	513,000	0	0	0	0	0	1,214,662
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	883,550	0	2,825,029	0	0	0	0	3,708,579
BNIR	INTRASTATE R/W & BRIDGE BONDS	954,216	0	9,965,200	10,913,088	0	0	0	21,832,504
BRRP	STATE BRIDGE REPAIR & REHAB	0	0	215,000	1,597,509	2,075,370	5,018,281	0	8,906,160
CIGP	COUNTY INCENTIVE GRANT PROGRAM	3,000,000	5,372,890	506,998	0	2,027,103	5,379,262	0	16,286,253
CM	CONGESTION MITIGATION - AQ	0	619,042	0	2,477	322,878	0	0	944,397
D	UNRESTRICTED STATE PRIMARY	88,637,533	4,667,510	4,673,692	3,932,103	3,948,125	0	0	105,858,963
DDR	DISTRICT DEDICATED REVENUE	14,144,542	12,952,311	19,570,452	3,962,691	8,205,918	11,477,817	7,004,172	77,317,903
DI	ST. - S/W INTER/INTRASTATE HWY	17,455,790	0	0	100,000	20,000	0	0	17,575,790
DIH	STATE IN-HOUSE PRODUCT SUPPORT	1,869,965	38,841	212,640	272,673	201,516	381,144	0	2,976,779
DITS	STATEWIDE ITS - STATE 100%.	27,991	0	0	0	0	0	0	27,991
DPTO	STATE - PTO	2,775,791	1,807,923	2,566,918	1,145,359	3,410,327	3,551,353	0	15,257,671
DS	STATE PRIMARY HIGHWAYS & PTO	10,226,041	13,551,565	15,560,907	9,018,631	2,840,791	0	0	51,197,935
DU	STATE PRIMARY/FEDERAL REIMB	9,712,041	820,032	894,404	928,995	1,049,769	1,293,559	0	14,698,800
FAA	FEDERAL AVIATION ADMIN	113,818	1,691,979	5,220,000	1,735,790	0	360,000	0	9,121,587
GMR	GROWTH MANAGEMENT FOR SIS	2,490,199	0	0	0	0	0	0	2,490,199
GRSC	GROWTH MANAGEMENT FOR SCOP	413,597	4,555,344	4,543,924	4,386,629	4,530,692	0	0	18,430,186
HSP	SAFETY (HIWAY SAFETY PROGRAM)	134,338	0	0	0	0	0	0	134,338
LF	LOCAL FUNDS	10,231,739	936,882	1,237,167	1,439,955	2,907,327	6,334,798	0	23,087,868
LFD	"LF" FOR STTF UTILITY WORK	0	125,000	0	0	0	0	0	125,000

Five Year TIP Revenue Summary

Fund	Fund Name	<2020	2020	2021	2022	2023	2024	>2024	All Years
LFP	LOCAL FUNDS FOR PARTICIPATING	0	0	0	0	694,725	0	0	694,725
NHRE	NAT HWY PERFORM - RESURFACING	0	0	7,959,409	15,105,051	0	0	0	23,064,460
PL	METRO PLAN (85% FA; 15% OTHER)	0	393,665	393,665	393,665	393,665	393,665	0	1,968,325
REPE	REPURPOSED FEDERAL EARMARKS	323,480	0	0	0	0	0	0	323,480
SA	STP, ANY AREA	1,474,478	20,890,591	12,637,702	8,027,329	1,676,799	2,605,666	926,959	48,239,524
SCED	2012 SB1998-SMALL CO OUTREACH	429,421	1,827,635	1,578,947	1,664,692	1,666,667	0	0	7,167,362
SCOP	SMALL COUNTY OUTREACH PROGRAM	477,128	1,689,571	1,616,667	1,626,667	1,633,333	0	0	7,043,366
SCRA	SMALL COUNTY RESURFACING	0	4,549,711	4,518,121	4,545,455	4,545,455	0	0	18,158,742
SCRC	SCOP FOR RURAL COMMUNITIES	0	2,309,461	0	0	0	0	0	2,309,461
SCWR	2015 SB2514A-SMALL CO OUTREACH	0	1,898,333	1,903,333	1,575,630	0	0	0	5,377,296
SL	STP, AREAS <= 200K	1,302,844	4,996,985	3,366,274	3,808,559	1,358,902	0	0	14,833,564
SN	STP, MANDATORY NON-URBAN <= 5K	4,048,409	4,748,011	4,460,631	4,459,099	4,458,751	4,454,138	750,300	27,379,339
STED	2012 SB1998-STRATEGIC ECON COR	0	0	1,053,000	0	0	0	0	1,053,000
SU	STP, URBAN AREAS > 200K	0	0	200,000	0	0	0	0	200,000
TALL	TRANSPORTATION ALTS- <200K	261,000	495,731	455,679	293,395	12,122	220,498	0	1,738,425
TALN	TRANSPORTATION ALTS- < 5K	537,605	557,441	362,488	362,363	362,335	361,960	0	2,544,192
TALT	TRANSPORTATION ALTS- ANY AREA	5,400	181,063	2,605,657	890,408	249,832	779,290	0	4,711,650
TRIP	TRANS REGIONAL INCENTIVE PROGM	0	0	1,806,823	440,000	0	7,429	0	2,254,252
TRWR	2015 SB2514A-TRAN REG INCT PRG	0	0	2,235,173	0	2,204,685	1,156,639	0	5,596,497

Grand Total	261,978,316	97,477,501	127,649,684	83,789,413	56,803,048	49,579,713	55,541,300	732,818,975
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How to get full project costs and other project details: Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the Strategic Intermodal System (SIS) will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the project. For costs beyond the 10 year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is www.heartlandregionaltpo.org. References to the 2040 LRTP are included to provide full project costs and/or additional details regarding the project.

How to get full project costs and other project details

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database. The "Total Project Cost" is included for projects on the Strategic Intermodal System (SIS) (FYs 2019 through 2028), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2025 through 2030), plus historical cost information for all projects having expenditures paid by FDOT prior to FY2020. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP.

Annual Obligations Report

Section 134 of Title 23, United State Code, requires an annual listing of projects for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the metropolitan planning organizations for public review. A link to the current Annual Obligations Report for the Heartland Regional Transportation Planning Organization may be found at <http://heartlandregionaltpo.org/programs-and-plans/>.

Performance Management

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and transportation planning organizations (TPO) to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals: Improving Safety; Maintaining Infrastructure Condition; Reducing Traffic Congestion; Improving the Efficiency of the System and Freight Movement; Protecting the Environment; and, Reducing Delays in Project Delivery. The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and TPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs have the option to support the statewide targets or adopt their own. The Transportation Performance Measures Consensus Planning Document that outlines how the HRTPO and the FDOT will work together to satisfy the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR) was adopted by the HRTPO on June 19, 2019.



The HRTPO's TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the statewide safety, pavement and bridge, system performance, and transit asset management performance targets.

Safety Performance

The HRTPO has a commitment to improving transportation safety which is demonstrated through planning and programming activities. Activities included in the Unified Planning Work Program (UPWP) such as the completion of Bike and Pedestrian Safety Plan (BPSP), health and safety partnerships with local agencies, participation on the Community Traffic Safety Teams (CTST) and analysis of crash data have led to increased safety awareness and project specific recommendations to reduce injuries and fatalities throughout the planning area.

By August 31, 2019, FDOT established statewide performance targets for the safety measures. On February 19, 2020, the HRTPO again agreed to support FDOT's statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

The HRTPO uses crash data tracking fatalities and serious injuries in the Heartland Region to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future HRTPO transportation investment, as reflected in the TIP. The table below shows the changes in Safety Performance Measures for the HRTPO from 2012 through 2018.

SAFETY TARGETS:

- 0 Fatalities
- 0 Serious Injuries
- 0 Nonmotorized Fatalities and Serious Injuries
- 0 Rate of Fatalities per 100M Vehicle Miles Traveled (VMT)
- 0 Rate of Serious Injuries per 100M VMT

Safety Measures	Statewide Target (2020)	HRTPO Target (2020)	2012-16 Regional Average	2013-17 Regional Average	2014-18 Regional Average	2014-18 Statewide Average
Number of Fatalities	0	0	60.6	66.8	72.4	2,979
Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)	0	0	2.099	2.235	2.346	1.398
Number of Serious Injuries	0	0	342	390.4	428.4	20,653.6
Rate of Serious Injuries per 100 million VMT	0	0	11.751	12.912	13.814	9.732
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	0	32.4	33.4	35	3,267

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

Safety is the first goal of the Florida Transportation Plan (FTP), the state's long-range transportation plan, and the emphasis of Florida's Strategic Highway Safety Plan (SHSP). The FTP, published in 2015, includes the number of transportation-related fatalities as an indicator to watch. The SHSP, published in 2012 and, most recently, in 2016, specifically embraces Vision Zero ("Driving Down Fatalities") and identifies potential strategies to achieve zero traffic deaths. The 2016 SHSP was developed in coordination with Florida's 27 MPOs through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in TPO plans. The SHSP guides FDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance toward the zero deaths vision. For the 2018 HSIP annual report, FDOT established 2019 statewide safety performance targets at "0" for each safety performance measure to reflect the Department's vision of zero deaths. The HRTPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic crashes, both statewide and nationally. As such, the HRTPO supports FDOT's statewide 2019 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the TPO is required to either adopt FDOT's targets or establish its own targets by the following February.

The HRTPO has developed criteria to evaluate potential projects submitted by local jurisdictions for both capacity and non-capacity projects shown in Appendix A. The adopted criteria supports specific investment priorities that support all of the TPO's goals, including safety, established in the LRTP and safety accounts for 30%-40% of the selection criteria. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan, and the process used in prioritizing the projects is consistent with federal requirements. In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the TPO in the project application, evaluation and ranking process. For the HRTPO, this includes safety programs such as: sidewalks, roadway lighting, intersection improvements, signage and pavement markings, and railroad and aviation safety projects.

Currently, the HRTPO is developing the new 2045 Long Range Transportation Plan (LRTP) slated for adoption early 2021. The LRTP will continue to support new federal performance measures. Increasing safety continues to be a goal of the plan and will be used in the project selection process.



Pavement and Bridge Condition Measures

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On September 19, 2018, the HRTPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

This TIP was developed and is managed in cooperation with FDOT and it reflects the investment priorities established in the 2040 LRTP. The focus of the HRTPO's investments to improve bridge and pavement conditions include:

- Pavement replacement or reconstruction (on the NHS)
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity
- Bridge replacement or reconstruction
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges. In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018. Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths.

Pavement and Bridge Condition Measures	2-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2019)	4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021)	HRTPO Region Current Conditions
Pavement Measures			
Percent of Interstate pavements in good condition	Not required	60%	N/A
Percent of Interstate pavements in poor condition	Not required	5%	N/A
Percent of non-Interstate NHS pavements in good condition	40%	40%	35.5%
Percent of non-Interstate NHS pavements in poor condition	5%	5%	0.3%
Bridge Deck Area Measures			
Percent of NHS bridges by deck area in good condition	50%	50%	82.44%
Percent of NHS bridges by deck area in poor condition	10%	10%	0.0%





For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund \$8.5 million for bridges, \$186.9 million for resurfacing, and \$90.3 million for new capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the HRTPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the HRTPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On September 19, 2018, the HRTPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable. The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The HRTPO TIP reflects investment priorities established in the 2040 LRTP. The focus of the HRTPO's investments that address system performance and freight including corridor improvements, intersection improvements (on NHS roads), and investments in transit, bicycle, or pedestrian systems that promote mode shift. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include intersection improvements and the completion of an adaptive signal system on US 27 in Highlands County. The TIP will fund \$12 million for intersection improvements and \$2 million for congestion relief projects. The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Performance Measures	2-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2019)	4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021)	HRTPO Region Current Conditions
System Performance and Freight Targets			
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	N/A
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	50%	99%
Truck travel time reliability (TTTR)	1.75	2.00	N/A

Transit Asset Management Plan

All transit agencies within the Heartland region are categorized as Tier II agencies and are participating in the FDOT Group Transit Asset Management Plan. On November 28, 2018, the HRTPO agreed to support the transit asset targets identified in the FDOT Group Transit Asset Management Plan, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit targets.

As part of the Group TAM Plan for Fiscal Years 2018/2019-2022/2023 developed by FDOT for Tier II providers in Florida, the FY 2019 asset conditions and 2020 targets for the Tier II providers are shown below. The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan. Key findings of the Group TAM Plan include the following:

- Approximately 27 percent of all inventoried assets have met or exceeded their useful life.
- The asset inventory includes a total of 752 revenue vehicles with an average age of 5.5 years, of which 271 (or 35 percent) have met or exceeded their useful life.
- Based on the investment prioritization, vehicles that are rated poor or marginal in the cutaway class and the van class will be prioritized for replacement.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis, and will notify the participating transit agencies and the TPOs in which they operate when the targets are updated.

This TIP was developed and is managed in cooperation with FDOT and it reflects the investment priorities established in the 2040 LRTP. The HRTPO's investments to address the state of good repair focus on the replacement of vehicle/bus stock that have reached or exceeded its useful life.

Asset Category	Asset Class	FY 2019 Asset Conditions	FY 2020 Performance Targets
Revenue Vehicles - Age - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	55%	45%
	Bus	15%	13%
	Cutaway Bus	28%	28%
	Mini-Bus	31%	28%
	Mini-Van	13%	1%
	SUV	0%	0%
	Van	47%	34%
Equipment - Age - % of non-revenue vehicles that have met or exceeded their ULB	Non Revenue/Service Automobile	67%	67%
	Trucks and other Rubber Tire Vehicles	50%	40%
	Maintenance Equipment	50%	50%
	Route and Scheduling Software	100%	100%
Facilities % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	9%
	Maintenance	6%	12%

Major Projects Implemented or Significantly Delayed

The major projects in the Heartland Region include the improvements of transportation facilities that serve the regional transportation needs. The following major projects were listed in the previous FY 2019/20 – FY 2023/24 TIP. The status is identified as complete or delayed.

County	Facility	Description	Financial Project Number (FPN)	Status
DeSoto	W Hickory Street from American Legion Drive to Baldwin Avenue	Flexible Pavement Reconstruct	442485	Complete and/or Fully Funded
Highlands	Thunderbird Road from Comet Terrace to Grant Prix Drive	Sidewalk	431343	Complete and/or Fully Funded
Highlands	US 27 at SR 64	Intersection Improvement	434986	Complete and/or Fully Funded
Highlands	SR 17 at Beacon Avenue	Add Turn Lanes	435065	Complete and/or Fully Funded
Okeechobee	Seminole Elementary - Safe Routes to Schools	Sidewalk	444307	Complete and/or Fully Funded

Consistency with Other Plans

HRTPO Long Range Transportation Plan

All projects included in the TIP are consistent with: the HRTPO's 2040 LRTP adopted on March 16, 2016 and amended on April 18, 2018; all adopted comprehensive plans for local governments within the six (6) Heartland counties; and all applicable modal plans.

FDOT Freight Plan

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP.

FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP.

Public Involvement

The HRTPO has a strong commitment to ensure public involvement in the transportation planning process. Adopted in September 2018, the Public Participation Plan (PPP) provides guidelines used by the HRTPO to inform and gather input from residents, communities, and interest groups throughout the six counties in order to expand the information available for planning. Following the guidelines in the PPP, and following the requirements of 23 CFR 450.324, Section 339.175, FS, Section 163.3161et seq., FS, 23, and CFR 450.324, Section 339.175, FS, the HRTPO will make the draft document available for public comment 30 days prior to adoption, seven (7) days prior to amendment, and continuously during development. The TIP is reviewed by the Citizens Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the HRTPO Board at meetings that are open to the public. The TIP is also made available on HRTPO's website. Details of the public involvement process and comments received may be found in Appendix B.

Certification

A joint review of the HRTPO's planning process is conducted each year with FDOT. The currently adopted certification review was completed on February 7, 2020. The purpose of this review is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify, pursuant to Code of Federal Regulations (CFR) Section 450.334, "Metropolitan Transportation Planning Process: Certification," that the metropolitan transportation planning process in the Sebring - Avon Park Urbanized Areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

Congestion Management Process

Maintenance of a Congestion Management Process (CMP) is a requirement for all TPOs under Florida Statue 339.175 (6)(c)1 and for TPOs in Transportation Management Areas (TMAs) under federal law. Consistent with the guidance from the Final Rule on the CMP, the intent of the CMP process is to "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system."

A vibrant congestion management process can serve a valuable role in addressing the region's transportation needs in light of the following:

- Funding levels limit the number of new large scale projects which can be planned and constructed
- Transportation safety is becoming an increasingly important planning consideration

Although the Heartland Regional Transportation Planning Organization (HRTPO) is not in a TMA, which is defined as an urbanized area with a population over 200,000, the region must develop and implement a congestion management process to provide the information needed to make informed decisions regarding the proper allocation of transportation resources" as required by Florida law. The HRTPO CMP was adopted by the Board on June 21, 2017, and incorporated into the Long Range Transportation Plan by amendment on April 18, 2018.

Transportation Disadvantaged

As of July 1, 2018, the HRTPO is the Designated Official Planning Agency for the door-to-door paratransit service through the Transportation Disadvantaged (TD) program, throughout the six-counties of the HRTPO, which covers two Transportation Disadvantaged planning areas:

- Glades and Hendry Counties - The Community Transportation Coordinator (CTC) for this service area is Hendry County.
- DeSoto, Hardee, Highlands, and Okeechobee Counties - The CTC for this service area is MV Transportation, Inc., a private for-profit provider.

FY 2020-21 Transportation Disadvantaged Planning, Trip, and Equipment Grant Allocations			
County	Planning Grant Allocations	Trip and Equipment Grant Allocations	
		FY 2019-20 Allocation	Local Match (10%)
DeSoto County	\$20,157	\$233,861	\$25,985
Glades County	\$19,677	\$226,382	\$25,154
Hardee County	\$19,979	\$243,620	\$27,069
Hendry County	\$20,229	\$370,431	\$41,159
Highlands County	\$21,535	\$472,166	\$52,463
Okeechobee County	\$20,254	\$245,314	\$27,257

FY 2025 Transportation Project Priorities

Project Selection

Each year the HRTPO is responsible for developing a list of Priority Transportation Projects and submitting the list to the Florida Department of Transportation (FDOT) for consideration during development of the Five Year Work Program for DeSoto, Glades, Hardee, Hendry, Highlands, and Okeechobee Counties. Member governments of the HRTPO are requested to submit Transportation Project Applications and Priorities for Fiscal Year 2024/2025 to the HRTPO for transmittal to the Florida Department of Transportation (FDOT) for consideration of programming and funding by FDOT. The project applications are then scored based on criteria—found in Appendix A, developed by the Technical Advisory Committee and Citizens Advisory Committee, and adopted by the HRTPO Board—and ranked in order of priority. This process is conducted in accordance with federal requirements in the TPO planning process, and support FDOT’s Safety Target of zero deaths.

Consistent with federal requirements in 23 CFR 450.330(c) and Title 23, Section 134 USC, and other applicable federal and state requirements, the projects selected for the HRTPO TIP were based on a “snapshot” of the FDOT District Five Year Work Program for Fiscal Years 2020/21 – 2024/2025 dated April 13, 2020. The TIP was developed in cooperation with the state, local governments, and other transportation partners in the region including the Florida Department of Transportation, the counties of DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee including municipalities.

Project Priority Statement

A list of priority projects is presented to the TPO Board for adoption and submitted to FDOT for use in developing the new fifth year of the Five-Year Work Program. All priority projects are consistent with the TPO’s adopted Long Range Transportation Plan. Adopted June 19, 2019 by the HRTPO Board, the Project Priorities for Fiscal Years 2020/21 to 2024/25 were submitted to FDOT for consideration in the FDOT Tentative Work Program. As a policy of the HRTPO, total project cost will be used as additional criteria to prioritize projects that have the same ranking. Lower cost projects will be given higher priority and higher cost projects will be given lower priority.

Capacity Projects									
Rank	Jurisdiction	Facility	From	To	Description	Project Status			
						PD&E	Design	ROW	CST
1	Highlands	US 98	US 27	E of Airport Rd	2 to 4 Lanes	Completed	Funded in 2019	Funded in 2024-2025	
2	DeSoto	Kings Highway	DeSoto C/L	Peace River St	2 to 4 Lanes	Completed	Funded in 2024		
3	DeSoto	SR 31 Extension	SR 70	US 17	New Road	Fully Funded	Funded in 2025		
4	Okeechobee	710 Extension	US 98	US 441	New Road	Funded in 2024			

Congestion Management (CM) Projects

Rank	Jurisdiction	Facility	Description	Project Status	FDOT Project Number
1	City of Okeechobee	N 9th St and US 441	Signalization	Project completed by FDOT through the safety program	N/A

Transportation Alternatives (TA) Projects

Rank	Jurisdiction	Facility	Description	Project Status	FDOT Project Number
1	DeSoto	SE Maple Drive	Sidewalk	Design in 2025	446308-1
2	Highlands	E O Douglas Ave.	Multi-Use Path	Design in 2025	446306-1
3A	DeSoto	SW Kingsway Circle	Sidewalk	Design in 2025	446395-1
3B	Hendry	Cowboy Way	Sidewalk	Design in 2025	446307-1
4A	Highlands	Cemetery Rd.	Multi-Use Path		
4B	Highlands	Catfish Creek Rd.	Multi-Use Path		
5	Highlands	School St.	Multi-Use Path		
6	Highlands	Desoto Rd.	Multi-Use Path		
7A	City of LaBelle	SR80 West	Lighting		
7B	Hendry	Harlem Academy Blvd	Sidewalk		

Ongoing Priorities

Projects shown below were previously submitted as priorities of the HRTPO.

Jurisdiction	Facility	Description	PD&E Funded	Design Funded	Construction Funded	FDOT Project Number
Avon Park	Cornell St from CR 17A to Memorial Dr	Multi-Use Path		2021	2023	438054-1
Clewiston	Royal Palm Ave and Ponce De Leon Ave	Sidewalk		2021	2023	438068-1
DeSoto	E Maple Dr	Sidewalk		2020	2022	438259-1
DeSoto	SW Welles Ave	Sidewalk		2021	2023	438131-1
DeSoto	CR 760A	Sidewalk		2021	2023	438103-1
DeSoto	Roberts Ave	Sidewalk		2020	2022	437099-1
DeSoto	Maple Dr	Sidewalk		2020	2022	438259-1
Highlands	Memorial Drive	Sidewalk		2019	2022	435067-1
Sebring	SR 17 Woodlawn Dr To Rialato Ave	Sidewalk		2021	2023	438054-1
Sebring	US 27	Lighting		2021	2024	437732-1
Highlands	Turn Lanes at Sun N Lake Blvd at US 27	Add Turn Lanes		2023		442403-1
Hardee	Heard Bridge Road Bridge	Bridge Replacement	2023			441921-1
Hardee	SR 64 and CR 663	Intersection Improvement	2023			441920-1
Hendry	Collingswood Pkwy	Sidewalk		2023	2025	442021-1
Highlands	Sun 'N Lake Blvd	Sidewalk		2019	2023	441739-1
Hendry	Sonora Ave	Sidewalk		2023	2025	442020-1
Highlands	Interlake Blvd	Multi Use Path		2023	2025	441923-1
Hendry	NW Raintree Blvd	Sidewalk		2023	2025	442024-1
Okeechobee	SE 18th Ter from	Sidewalk		2021	2023	438057-1
DeSoto	CR 760A	Sidewalk		2023	2025	442022-1
Okeechobee	SE 28th St	Sidewalk		2021	2023	438057-1

Jurisdiction	Facility	Description	PD&E Funded	Design Funded	Construction Funded	FDOT Project Number
Okeechobee	NW 9th Street at US 98	Intersection Improvement		2024		444639-1
Okeechobee	US 441 at Potter Rd	NB Left Turn Lane		2024		444886-1
Okeechobee	US 441 at CR 68	Left Turn Lane		2024		444958-1
Wauchula	E Main 636 East – Phase 1 (E of Griffin R to Riverside Dr)	Sidewalk		2024		444949-1
Wauchula	E Main 636 East - Phase 2 (First Ave to Griffin Rd)	Sidewalk		2024		444952-1
DeSoto	CR 760 from US 17 to SW Aster Ave	Sidewalk		2024		444206-1
Hardee	West Main Street	Sidewalk		2024		444883-1
DeSoto	West Ave	Sidewalk		2024		444207-1
Hendry	NE Raintree Boulevard	Sidewalk		2024		444322-1
DeSoto	SW Kingsway Circle	Sidewalk		2024		444324-1

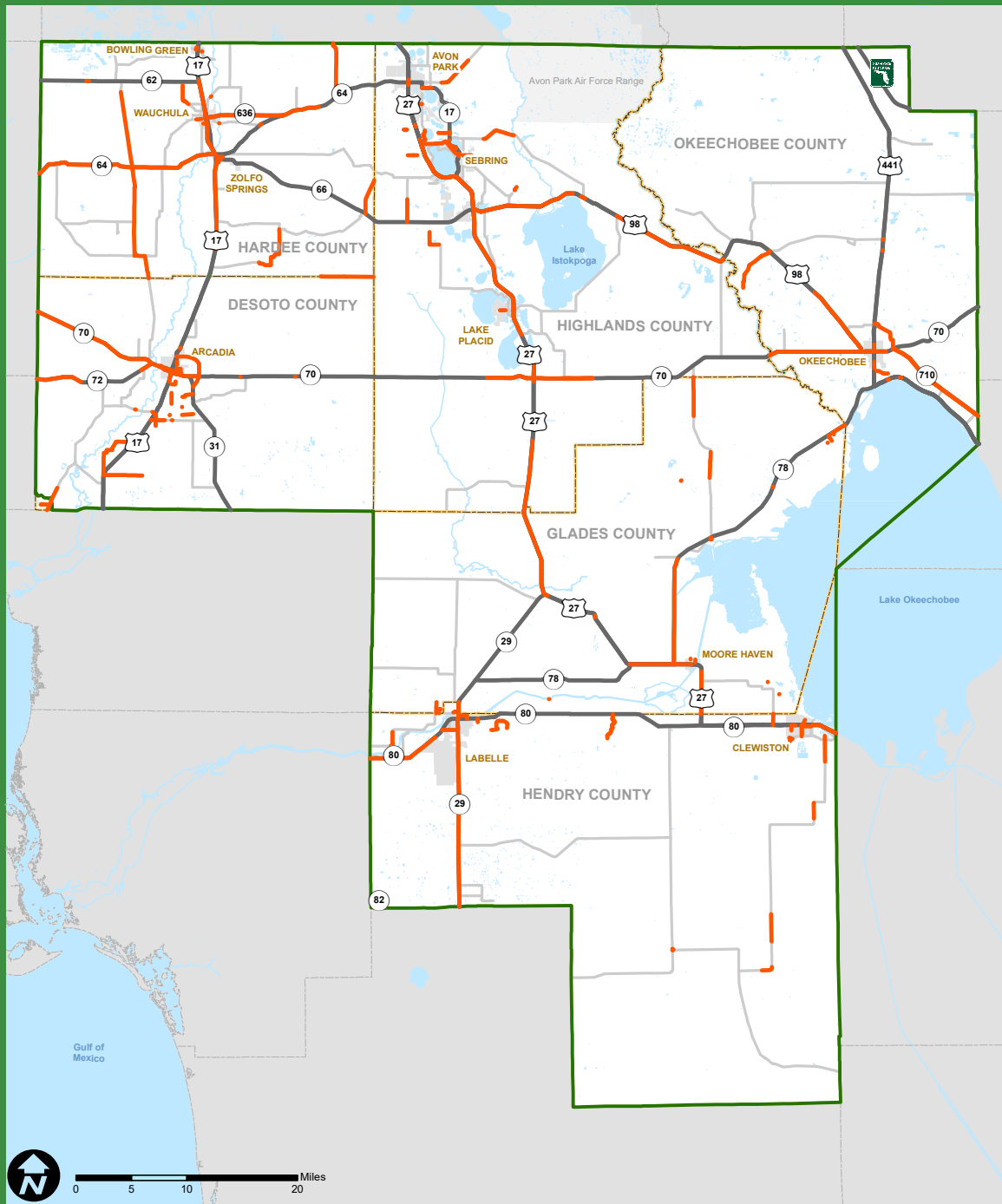
Acronyms & Definitions

ADA	AMERICANS WITH DISABILITIES ACT	GOP	GOALS, OBJECTIVES AND POLICIES	TDP	TRANSIT DEVELOPMENT PLAN
AIS	ARTERIAL INVESTMENT STUDY	ICAR	INTERGOVERNMENTAL COORDINATION AND REVIEW	TDSP	TRANSPORTATION DISADVANTAGED SERVICE PLAN
AVA	AVIATION	INC	INCENTIVE	TIP	TRANSPORTATION IMPROVEMENT PROGRAM
AZBA	AIRPORT ZONING BOARD OF ADJUSTMENT	INT	INTERMODAL	TPO	TRANSPORTATION PLANNING ORGANIZATION
BEBR	BUREAU OF ECONOMIC AND BUSINESS RESEARCH	JAZB	JOINT AIRPORT ZONING BOARD	TRIP	TRANSPORTATION REGIONAL INCENTIVE PROGRAM
BOCC	BOARD OF COUNTY COMMISSIONERS	LAR	LOCAL AGREEMENT FOR REIMBURSEMENT	TSM	TRANSPORTATION SYSTEM MANAGEMENT
CAP	CAPITAL	LCB	LOCAL COORDINATING BOARD	UPWP	UNIFIED PLANNING WORK PROGRAM
CCC	WEST CENTRAL FLORIDA CHAIRS COORDINATING COMMITTEE	LOS	LEVEL OF SERVICE		
CEI	CONSTRUCTION ENGINEERING INSPECTION	L RTP	LONG RANGE TRANSPORTATION PLAN		
CFR	CODE OF FEDERAL REGULATIONS	MIS	MAJOR INVESTMENT STUDY		
CFRPC	CENTRAL FLORIDA REGIONAL PLANNING COUNCIL	MNT	MAINTENANCE		
CIP	CAPITAL IMPROVEMENT PROGRAM	MOA	MEMORANDUM OF AGREEMENT		
CMS	CONGESTION MANAGEMENT SYSTEM	MPO	METROPOLITAN PLANNING ORGANIZATION		
CST	CONSTRUCTION	MPOAC	METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL		
CTC	COMMUNITY TRANSPORTATION COORDINATOR	MSC	MISCELLANEOUS		
CTD	COMMISSION FOR THE TRANSPORTATION DISADVANTAGED	NHS	NATIONAL HIGHWAY SYSTEM		
CUTR	CENTER FOR URBAN TRANSPORTATION RESEARCH	OPS	OPERATIONS		
CUTS	COORDINATED URBAN TRANSPORTATION STUDIES	PD&E	PROJECT DEVELOPMENT & ENVIRONMENTAL STUDY		
DRI	DEVELOPMENT OF REGIONAL IMPACT	PE	PRELIMINARY ENGINEERING		
DSB	DESIGN BUILD	PLN	PLANNING		
ENV	ENVIRONMENTAL	ROW	RIGHT-OF-WAY		
FAA	FEDERAL AVIATION ADMINISTRATION	RRU	RAILROAD & UTILITIES		
FDOT	FLORIDA DEPARTMENT OF TRANSPORTATION	SAP	SELECTED AREA PLAN		
FHWA	FEDERAL HIGHWAY ADMINISTRATION	SIS	STRATEGIC INTERMODAL SYSTEM		
FIHS	FLORIDA INTRASTATE HIGHWAY SYSTEM	SPR	STATE PLANNING & RESEARCH		
FSUTMS	FLORIDA STANDARD URBAN TRANSPORTATION MODEL STRUCTURE	STIP	STATE TRANSPORTATION IMPROVEMENT PROGRAM		
FTA	FEDERAL TRANSIT ADMINISTRATION	STP	SURFACE TRANSPORTATION PROGRAM		
FY	FISCAL YEAR	TAC	TECHNICAL ADVISORY COMMITTEE		
GIS	GEOGRAPHIC INFORMATION SYSTEM	TD	TRANSPORTATION DISADVANTAGED		

Summary of Florida Department of Transportation FY 20/21-24/25 Funding Codes

Fund	Description	Fund	Description	Fund	Description
ACNP	ADVANCE CONSTRUCTION NHPP	DPTO	STATE - PTO	SCRA	SMALL COUNTY RESURFACING
ACSA	ADVANCE CONSTRUCTION (SA)	DS	STATE PRIMARY HIGHWAYS & PTO	SCRC	SCOP FOR RURAL COMMUNITIES
ACSB	ADVANCE CONSTRUCTION (SABR)	DU	STATE PRIMARY/FEDERAL REIMB	SCWR	2015 SB2514A-SMALL CO OUTREACH
ACSL	ADVANCE CONSTRUCTION (SL)	DWS	WEIGH STATIONS - STATE 100%	SE	STP, ENHANCEMENT
ACSN	ADVANCE CONSTRUCTION (SN)	EB	EQUITY BONUS	SL	STP, AREAS <= 200K
ACTL	ADVANCE CONSTRUCTION TALL	EM11	GAA EARMARKS FY 2011	SN	STP, MANDATORY NON-URBAN <= 5K
ACTN	ADVANCE CONSTRUCTION TALN	FAA	FEDERAL AVIATION ADMIN	TALL	TRANSPORTATION ALTS- <200K
BNDS	BOND - STATE	FCO	PRIMARY/FIXED CAPITAL OUTLAY	TALN	TRANSPORTATION ALTS- < 5K
BNIR	INTRASTATE R/W & BRIDGE BONDS	GMR	GROWTH MANAGEMENT FOR SIS	TALT	TRANSPORTATION ALTS- ANY AREA
BRRP	STATE BRIDGE REPAIR & REHAB	GRSC	GROWTH MANAGEMENT FOR SCOP	TCSP	TRANS, COMMUNITY & SYSTEM PRES
CIGP	COUNTY INCENTIVE GRANT PROGRAM	HPP	HIGH PRIORITY PROJECTS		
CM	CONGESTION MITIGATION - AQ	HSP	SAFETY (HIWAY SAFETY PROGRAM)		
D	UNRESTRICTED STATE PRIMARY	LF	LOCAL FUNDS		
DC	STATE PRIMARY PE CONSULTANTS	LFD	"LF" FOR STTF UTILITY WORK		
DDR	DISTRICT DEDICATED REVENUE	LFP	LOCAL FUNDS FOR PARTICIPATING		
DI	ST. - S/W INTER/INTRASTATE HWY	LFR	LOCAL FUNDS/REIMBURSABLE		
DIH	STATE IN-HOUSE PRODUCT SUPPORT	NH	PRINCIPAL ARTERIALS		
DIS	STRATEGIC INTERMODAL SYSTEM	NHPP	IM, BRDG REPL, NATNL HWY-MAP21		
DPTO	STATE - PTO	NHRE	NAT HWY PERFORM - RESURFACING		
DS	STATE PRIMARY HIGHWAYS & PTO	PKBD	TURNPIKE MASTER BOND FUND		
DU	STATE PRIMARY/FEDERAL REIMB	PKYI	TURNPIKE IMPROVEMENT		
DWS	WEIGH STATIONS - STATE 100%	PKYR	TURNPIKE RENEWAL & REPLACEMENT		
EB	EQUITY BONUS	PL	METRO PLAN (85% FA; 15% OTHER)		
EM11	GAA EARMARKS FY 2011	RHH	RAIL HIGHWAY X-INGS - HAZARD		
DIH	STATE IN-HOUSE PRODUCT SUPPORT	SA	STP, ANY AREA		
DIRS	ADVANCED ACQUISITION -INTRA. CORR.	SCED	2012 SB1998-SMALL CO OUTREACH		
DIS	STRATEGIC INTERMODAL SYSTEM	SCOP	SMALL COUNTY OUTREACH PROGRAM		

Project Locations Map Fiscal Years 2020/21 - 2024/25



Legend

- HRTPO/PL Boundary
- County Boundaries
- Regionally Significant Roadways
- Other Roadways
- TIP Projects on HRTPO Regional Roadway Network

Project Listings for Five Years

Effective Date: 04/13/2020 Florida Department of Transportation Run: 04/14/2020 13.04.42

5 Year TIP

View 5 Year TIP Phase Grouping Crosswalk

HEARTLAND REGIONAL TPO

HIGHWAYS

DeSoto County

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 412667 1 Project Description: DESOTO COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: DESOTO Type of Work: TRAFFIC SIGNALS Project Length: .162 HRTPO LRTP Page B.1								
OPERATIONS / RESPONSIBLE AGENCY DESOTO COUNT BOCC								
DDR -DISTRICT DEDICATED REVENUE	91,299	27,027	32,991	39,289	40,467	41,681	0	272,754
Item 412667 1 Totals:	91,299	27,027	32,991	39,289	40,467	41,681	0	272,754
Project Total:	91,299	27,027	32,991	39,289	40,467	41,681	0	272,754

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413628 1 Project Description: ARCADIA TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: DESOTO Type of Work: TRAFFIC SIGNALS Project Length: .855 HRTPO LRTP Page B.1								
OPERATIONS / RESPONSIBLE AGENCY CITY OF ARCADIA								
DDR -DISTRICT DEDICATED REVENUE	508,903	85,826	93,554	101,668	104,718	107,860	0	1,002,529
Item 413628 1 Totals:	508,903	85,826	93,554	101,668	104,718	107,860	0	1,002,529
Project Total:	508,903	85,826	93,554	101,668	104,718	107,860	0	1,002,529

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 431298 1 Project Description: SR 31 EXTENSION FROM SR 70 TO US 17 *NON-SIS*								
District: 01 County: DESOTO Type of Work: NEW ROAD CONSTRUCTION Project Length: .001 HRTPO LRTP Page 8.7								
P D & E / MANAGED BY FDOT								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	3,000,000	0	0	0	0	0	0	3,000,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	43,917	0	0	0	0	0	0	43,917
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	0	0	623,921	0	623,921
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	679,238	0	679,238
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	0	3,046,841	0	3,046,841
Item 431298 1 Totals:	3,043,917	0	0	0	0	4,350,000	0	7,393,917
Project Total:	3,043,917	0	0	0	0	4,350,000	0	7,393,917

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 437099 1 Project Description: ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE *SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .620 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
TALL -TRANSPORTATION ALTS- <200K	166,000	0	0	0	0	0	0	166,000
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	722,787	0	0	0	722,787
Item 437099 1 Totals:	166,000	0	0	722,787	0	0	0	888,787
Project Total:	166,000	0	0	722,787	0	0	0	888,787

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438103 1 Project Description: CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE *NON-SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .370 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	91,000	0	0	0	0	91,000
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	138,871	0	0	138,871
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	12,122	0	0	12,122
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	31,693	0	0	31,693
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	1,322	0	0	1,322
Item 438103 1 Totals:	0	0	91,000	0	184,008	0	0	275,008
Project Total:	0	0	91,000	0	184,008	0	0	275,008

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438105 1 Project Description: SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35 *NON-SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .820 HRTPO LRTP Page B.1								
<u>PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC</u>								
TALL -TRANSPORTATION ALTS- <200K	0	0	101,000	0	0	0	0	101,000
<u>CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC</u>								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	296,919	0	0	296,919
Item 438105 1 Totals:	0	0	101,000	0	296,919	0	0	397,919
Project Total:	0	0	101,000	0	296,919	0	0	397,919

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438259 1 Project Description: EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH LA SOLONA AVE *NON-SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .001 HRTPO LRTP Page B.1								
<u>PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC</u>								
TALL -TRANSPORTATION ALTS- <200K	81,000	0	0	0	0	0	0	81,000
<u>CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC</u>								
TALL -TRANSPORTATION ALTS- <200K	0	0	25,000	0	0	0	0	25,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	116,820	0	0	0	0	116,820
Item 438259 1 Totals:	81,000	0	141,820	0	0	0	0	222,820
Project Total:	81,000	0	141,820	0	0	0	0	222,820

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438574 1 Project Description: REYNOLDS ST BRIDGE OVER HAWTHORNE CREEK *NON-SIS*								
District: 01 County: DESOTO Type of Work: BRIDGE REPLACEMENT Project Length: .001 HRTPO LRTP Page B.1								
<u>CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC</u>								
GRSC -GROWTH MANAGEMENT FOR SCOP	413,597	0	0	0	0	0	0	413,597
SCED -2012 SB1998-SMALL CO OUTREACH	429,421	160,968	0	0	0	0	0	590,389
SCOP -SMALL COUNTY OUTREACH PROGRAM	477,128	8,364	0	0	0	0	0	485,492
Item 438574 1 Totals:	1,320,146	169,332	0	0	0	0	0	1,489,478
Project Total:	1,320,146	169,332	0	0	0	0	0	1,489,478

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438576 1 Project Description: SW HULL AVE FROM SW SENATE ST TO US 17 *NON-SIS*								
District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 5.500 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
SCED -2012 SB1998-SMALL CO OUTREACH	0	1,210,565	0	0	0	0	0	1,210,565
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	1,509,474	0	0	0	0	0	1,509,474
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	51,039	0	0	0	0	0	51,039
Item 438576 1 Totals:	0	2,771,078	0	0	0	0	0	2,771,078
Project Total:	0	2,771,078	0	0	0	0	0	2,771,078

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440231 1 Project Description: SR 70 OVER JOSHUA CREEK BRIDGE # 040027 *SIS*								
District: 01 County: DESOTO Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .023 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	45,000	0	0	0	0	45,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	5,000	0	0	0	0	5,000
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	512,843	0	0	0	512,843
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	16,215	0	0	0	16,215
ENVIRONMENTAL / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	20,000	0	0	0	0	20,000
Item 440231 1 Totals:	0	0	70,000	529,058	0	0	0	599,058
Project Total:	0	0	70,000	529,058	0	0	0	599,058

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440342 1 Project Description: CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET *NON-SIS*								
District: 01 County: DESOTO Type of Work: PRELIM ENG FOR FUTURE CAPACITY Project Length: 2.237 HRTPO LRTP Page 8.7								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	0	0	50,000	0	0	50,000
SL -STP, AREAS <= 200K	0	0	0	0	734,271	0	0	734,271
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	2,465,729	0	0	2,465,729
Item 440342 1 Totals:	0	0	0	0	3,250,000	0	0	3,250,000
Project Total:	0	0	0	0	3,250,000	0	0	3,250,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440671 1 Project Description: SR 35 (US 17) AT NE LIVINGSTON ST & NE MCKAY ST *SIS*								
District: 01 County: DESOTO Type of Work: INTERSECTION IMPROVEMENT Project Length: .663 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	164,933	0	0	0	0	0	0	164,933
DS -STATE PRIMARY HIGHWAYS & PTO	6,907	0	0	0	0	0	0	6,907
HSP -SAFETY (HIWAY SAFETY PROGRAM)	134,338	0	0	0	0	0	0	134,338
SA -STP, ANY AREA	18,191	0	0	0	0	0	0	18,191
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	579,966	0	0	0	0	579,966
DS -STATE PRIMARY HIGHWAYS & PTO	88	0	20,845	0	0	0	0	20,933
SL -STP, AREAS <= 200K	0	0	10,530	0	0	0	0	10,530
ENVIRONMENTAL / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	50,000	0	0	0	0	50,000
TALL -TRANSPORTATION ALTS- <200K	0	20,000	0	0	0	0	0	20,000
Item 440671 1 Totals:	324,457	20,000	661,341	0	0	0	0	1,005,798
Project Total:	324,457	20,000	661,341	0	0	0	0	1,005,798

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441562 1 Project Description: SR 70 FROM PEACE RIVER TO SE BAKER STREET *SIS*								
District: 01 County: DESOTO Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 3.370 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	303,290	0	0	0	0	0	0	303,290
DIH -STATE IN-HOUSE PRODUCT SUPPORT	41,634	0	0	0	0	0	0	41,634
DS -STATE PRIMARY HIGHWAYS & PTO	3,012	0	0	0	0	0	0	3,012
RAILROAD & UTILITIES / MANAGED BY FDOT								
SA -STP, ANY AREA	0	0	3,000,000	0	0	0	0	3,000,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	11,449,422	0	0	0	0	11,449,422
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,053	0	0	0	0	1,053
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	6,511,072	0	0	0	0	6,511,072
NHRE -NAT HWY PERFORM - RESURFACING	0	0	7,959,409	0	0	0	0	7,959,409
SA -STP, ANY AREA	0	0	2,617,431	0	0	0	0	2,617,431
ENVIRONMENTAL / MANAGED BY FDOT								
TALL -TRANSPORTATION ALTS- <200K	0	60,000	15,000	0	0	0	0	75,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	85,000	0	0	0	0	85,000
Item 441562 1 Totals:	347,936	60,000	31,638,387	0	0	0	0	32,046,323
Project Total:	347,936	60,000	31,638,387	0	0	0	0	32,046,323

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442022 1 Project Description: CR 760A FROM US 17 (SR 35) TO SW SHORES AVE *NON-SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .326 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	94,986	0	0	0	94,986
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	162,119	0	162,119
Item 442022 1 Totals:	0	0	0	94,986	0	162,119	0	257,105
Project Total:	0	0	0	94,986	0	162,119	0	257,105

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 443123 1 Project Description: SR 72 FROM CR 661 TO SR 70 *NON-SIS*								
District: 01 County: DESOTO Type of Work: DRAINAGE IMPROVEMENTS Project Length: 1.135 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	18,478	0	0	0	0	0	0	18,478
SN -STP, MANDATORY NON-URBAN <= 5K	500,000	0	0	0	0	0	0	500,000
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	0	2,477	0	0	0	2,477
DS -STATE PRIMARY HIGHWAYS & PTO	1,664	0	0	516,571	0	0	0	518,235
SA -STP, ANY AREA	0	0	0	3,909	0	0	0	3,909
SL -STP, AREAS <= 200K	0	0	0	1,439,095	0	0	0	1,439,095
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	225,266	0	0	0	225,266
Item 443123 1 Totals:	520,142	0	0	2,187,318	0	0	0	2,707,460
Project Total:	520,142	0	0	2,187,318	0	0	0	2,707,460

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 443436 2 Project Description: BRIDGE SCOUR COUNTERMEASURES AIRPORT RD BRIDGE 044012 OVER JOSHUA CRK *NON-SIS*								
District: 01 County: DESOTO Type of Work: EMERGENCY OPERATIONS Project Length: .030 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	269,563	0	0	0	0	269,563
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	210,437	0	0	0	0	210,437
Item 443436 2 Totals:	0	0	480,000	0	0	0	0	480,000
Project Total:	0	0	480,000	0	0	0	0	480,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 443437 2 Project Description: CR 760A BRIDGE SCOUR COUNTERMEASURES BRIDGE 044010 OVER HAWTHORNE CRK *NON-SIS*								
District: 01 County: DESOTO Type of Work: EMERGENCY OPERATIONS Project Length: .025 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	180,000	0	0	0	0	180,000
Item 443437 2 Totals:	0	0	180,000	0	0	0	0	180,000
Project Total:	0	0	180,000	0	0	0	0	180,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444206 1 Project Description: CR 760 FROM US 17 TO SW ASTER AVE *NON-SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .270 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	77,410	0	0	77,410
Item 444206 1 Totals:	0	0	0	0	77,410	0	0	77,410
Project Total:	0	0	0	0	77,410	0	0	77,410

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444207 1 Project Description: SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESERALDA DRIVE *NON-SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .251 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	86,525	0	0	86,525
Item 444207 1 Totals:	0	0	0	0	86,525	0	0	86,525
Project Total:	0	0	0	0	86,525	0	0	86,525

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444324 1 Project Description: SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE *NON-SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .340 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	148,510	0	0	148,510
Item 444324 1 Totals:	0	0	0	0	148,510	0	0	148,510
Project Total:	0	0	0	0	148,510	0	0	148,510

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445074 1 Project Description: SE REYNOLDS RD FROM SE AIRPORT RD TO CR 763 *NON-SIS*								
District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 1.000 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	1,033,861	0	0	0	1,033,861
Item 445074 1 Totals:	0	0	0	1,033,861	0	0	0	1,033,861
Project Total:	0	0	0	1,033,861	0	0	0	1,033,861

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445458 1 Project Description: CR 760 MUDDY CREEK REPLACEMENT STRUCTURE #040029 *NON-SIS*								
District: 01 County: DESOTO Type of Work: BRIDGE REPLACEMENT Project Length: .080 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	0	310,000	0	0	0	310,000
CONSTRUCTION / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	0	0	0	3,849,214	0	3,849,214
Item 445458 1 Totals:	0	0	0	310,000	0	3,849,214	0	4,159,214
Project Total:	0	0	0	310,000	0	3,849,214	0	4,159,214

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445473 1 Project Description: SR 70 FROM COUNTY LINE TO PEACE RIVER *SIS*								
District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 12.105 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	988,910	0	0	0	988,910
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,081
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	8,180,407	0	0	0	8,180,407
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	3,550	0	0	0	3,550
Item 445473 1 Totals:	1,000	0	0	9,173,948	0	0	0	9,174,948
Project Total:	1,000	0	0	9,173,948	0	0	0	9,174,948

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446116 1 Project Description: 12TH AVE FROM E OAK ST TO NE HICKORY ST *NON-SIS*								
District: 01 County: DESOTO Type of Work: RESURFACING Project Length: .235 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY CITY OF ARCADIA								
SCRC -SCOP FOR RURAL COMMUNITIES	0	1,007,167	0	0	0	0	0	1,007,167
Item 446116 1 Totals:	0	1,007,167	0	0	0	0	0	1,007,167
Project Total:	0	1,007,167	0	0	0	0	0	1,007,167

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446202 1 Project Description: SR 70 FROM TURNER AVE TO E OF FORD DEALERSHIP *NON-SIS*								
District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 1.200 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	10,000	0	0	0	11,000
Item 446202 1 Totals:	0	1,000	0	10,000	0	0	0	11,000
Project Total:	0	1,000	0	10,000	0	0	0	11,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446203 1 Project Description: SR 72 FROM SARASOTA CO LINE TO SW RODGERS AVE *NON-SIS*								
District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 4.119 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	10,000	0	0	0	11,000
Item 446203 1 Totals:	0	1,000	0	10,000	0	0	0	11,000
Project Total:	0	1,000	0	10,000	0	0	0	11,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446244 1 Project Description: SR 35 (US 17) FROM HIBISCUS ST TO N OF PALMETTO ST *SIS*								
District: 01 County: DESOTO Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: .600 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	1,156	0	0	0	0	0	0	1,156
DESIGN BUILD / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	2,293,632	0	0	0	0	0	2,293,632
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,260	0	0	0	0	0	10,260
Item 446244 1 Totals:	11,156	2,303,892	0	0	0	0	0	2,315,048
Project Total:	11,156	2,303,892	0	0	0	0	0	2,315,048

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446308 1 Project Description: SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE *NON-SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .304 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	0	123,820	0	123,820
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	1,000	0	1,000
Item 446308 1 Totals:	0	0	0	0	0	124,820	0	124,820
Project Total:	0	0	0	0	0	124,820	0	124,820

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446390 1 Project Description: SW WELLES AVE FROM CR760A TO US17 *NON-SIS*								
District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 1.128 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	541,875	0	0	0	0	541,875
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	125,849	0	0	0	0	125,849
Item 446390 1 Totals:	0	0	667,724	0	0	0	0	667,724
Project Total:	0	0	667,724	0	0	0	0	667,724

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446395 1 Project Description: SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769 *NON-SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .437 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	0	72,528	0	72,528
Item 446395 1 Totals:	0	0	0	0	0	72,528	0	72,528
Project Total:	0	0	0	0	0	72,528	0	72,528

Glades County

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 412668 1 Project Description: GLADES COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: GLADES Type of Work: TRAFFIC SIGNALS Project Length: .100 HRTPO LRTP Page B.1								
OPERATIONS / RESPONSIBLE AGENCY GLADES COUNTY BOCC								
DDR -DISTRICT DEDICATED REVENUE	89,178	27,774	33,760	40,081	41,283	42,522	0	274,598
Item 412668 1 Totals:	89,178	27,774	33,760	40,081	41,283	42,522	0	274,598
Project Total:	89,178	27,774	33,760	40,081	41,283	42,522	0	274,598

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413985 1 Project Description: MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: GLADES Type of Work: TRAFFIC SIGNALS Project Length: .100 HRTPO LRTP Page B.1								
OPERATIONS / RESPONSIBLE AGENCY MOORE HAVEN								
DDR -DISTRICT DEDICATED REVENUE	67,445	25,546	31,465	37,717	38,848	40,014	0	241,035
Item 413985 1 Totals:	67,445	25,546	31,465	37,717	38,848	40,014	0	241,035
Project Total:	67,445	25,546	31,465	37,717	38,848	40,014	0	241,035

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 434947 1 Project Description: US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING *SIS*								
District: 01 County: GLADES Type of Work: RAIL SAFETY PROJECT Project Length: .284 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	18,176	0	0	0	0	0	0	18,176
DS -STATE PRIMARY HIGHWAYS & PTO	59,674	0	0	0	0	0	0	59,674
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	100,000	0	0	0	100,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	1,229,083	0	0	1,229,083
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	56,086	0	0	56,086
CONTRACT INCENTIVES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	60,000	0	0	60,000

ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	10,000	0	0	0	40,000	0	0	50,000
Item 434947 1 Totals:	87,850	0	0	100,000	1,385,169	0	0	1,573,019
Project Total:	87,850	0	0	100,000	1,385,169	0	0	1,573,019

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 435103 1 Project Description: LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE *NON-SIS*								
District: 01 County: GLADES Type of Work: BIKE PATH/TRAIL Project Length: .000 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSN -ADVANCE CONSTRUCTION (SN)	381,723	0	0	0	0	0	0	381,723
SN -STP, MANDATORY NON-URBAN <= 5K	473,113	0	0	0	0	0	0	473,113
TALT -TRANSPORTATION ALTS- ANY AREA	4,400	0	0	0	0	0	0	4,400
CONSTRUCTION / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	501,302	0	0	0	0	501,302
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	22,697	0	0	0	0	22,697
TALL -TRANSPORTATION ALTS- <200K	0	0	304,330	0	0	0	0	304,330
TALN -TRANSPORTATION ALTS- < 5K	0	0	11,059	0	0	0	0	11,059
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	1,303,391	0	0	0	0	1,303,391
Item 435103 1 Totals:	859,236	0	2,142,779	0	0	0	0	3,002,015
Project Total:	859,236	0	2,142,779	0	0	0	0	3,002,015

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 436079 1 Project Description: GLADES COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS *SIS*								
District: 01 County: GLADES Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: 13.442 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	75,000	0	0	75,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,000	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	0	0	5,018,281	0	5,018,281
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	11,110	0	0	11,110
Item 436079 1 Totals:	0	0	0	10,000	86,110	5,018,281	0	5,114,391
Project Total:	0	0	0	10,000	86,110	5,018,281	0	5,114,391

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 437088 1 Project Description: SR 78 SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*								
District: 01 County: GLADES Type of Work: SIDEWALK Project Length: 1.370 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	105	0	0	0	0	0	0	105
TALN -TRANSPORTATION ALTS- < 5K	266,606	0	0	0	0	0	0	266,606
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	33,880	0	0	0	0	33,880
SL -STP, AREAS <= 200K	0	0	82,110	0	0	0	0	82,110
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	23,524	0	0	0	0	23,524
TALN -TRANSPORTATION ALTS- < 5K	0	0	326,998	0	0	0	0	326,998
ENVIRONMENTAL / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	24,570	0	0	0	0	24,570
TALL -TRANSPORTATION ALTS- <200K	0	20,000	0	0	0	0	0	20,000
TALN -TRANSPORTATION ALTS- < 5K	0	0	24,431	0	0	0	0	24,431
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	998	0	0	0	0	998
Item 437088 1 Totals:	266,711	20,000	516,511	0	0	0	0	803,222
Project Total:	266,711	20,000	516,511	0	0	0	0	803,222

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438568 1 Project Description: CR 721 FROM S. TUCKER RIDGE RD TO BULLHEAD GRADE RD *NON-SIS*								
District: 01 County: GLADES Type of Work: RESURFACING Project Length: 2.324 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY GLADES COUNTY								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	3,702,480	0	0	0	0	0	3,702,480
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	511,298	0	0	0	0	0	511,298
Item 438568 1 Totals:	0	4,213,778	0	0	0	0	0	4,213,778
Project Total:	0	4,213,778	0	0	0	0	0	4,213,778

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439428 1 Project Description: SR 78 FROM BANANA GROVE RD TO HERBERT HOOVER BRIDGE *NON-SIS*								
District: 01 County: GLADES Type of Work: RESURFACING Project Length: 1.349 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,133	0	0	0	0	0	0	10,133
DS -STATE PRIMARY HIGHWAYS & PTO	204,472	0	0	0	0	0	0	204,472
CONSTRUCTION / MANAGED BY FDOT								

DDR -DISTRICT DEDICATED REVENUE	0	349,055	0	0	0	0	0	349,055
SA -STP, ANY AREA	0	682,204	0	0	0	0	0	682,204
SL -STP, AREAS <= 200K	0	275,801	0	0	0	0	0	275,801
SN -STP, MANDATORY NON-URBAN <= 5K	0	234,735	0	0	0	0	0	234,735
ENVIRONMENTAL / MANAGED BY FDOT								
TALN -TRANSPORTATION ALTS- < 5K	15,000	50,000	0	0	0	0	0	65,000
Item 439428 1 Totals:	229,605	1,591,795	0	0	0	0	0	1,821,400
Project Total:	229,605	1,591,795	0	0	0	0	0	1,821,400

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439430 1 Project Description: SR 78 FROM SR 25/US 27 TO BANANA GROVE RD *NON-SIS*								
District: 01 County: GLADES Type of Work: RESURFACING Project Length: 8.087 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	24,653	0	0	0	0	0	0	24,653
DS -STATE PRIMARY HIGHWAYS & PTO	424,548	0	0	0	0	0	0	424,548
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	1,916,911	0	0	0	0	0	1,916,911
SA -STP, ANY AREA	0	6,243,364	0	0	0	0	0	6,243,364
SL -STP, AREAS <= 200K	0	701,608	0	0	0	0	0	701,608
SN -STP, MANDATORY NON-URBAN <= 5K	0	314,135	0	0	0	0	0	314,135
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	28,500	100,000	0	0	0	0	0	128,500
Item 439430 1 Totals:	477,701	9,276,018	0	0	0	0	0	9,753,719
Project Total:	477,701	9,276,018	0	0	0	0	0	9,753,719

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441977 1 Project Description: SR 25 (US 27) AT SR 78 *SIS*								
District: 01 County: GLADES Type of Work: RIGID PAVEMENT RECONSTRUCTION Project Length: .273 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
REPE -REPURPOSED FEDERAL EARMARKS	313,480	0	0	0	0	0	0	313,480
SN -STP, MANDATORY NON-URBAN <= 5K	886,520	0	0	0	0	0	0	886,520
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	3,010,043	0	0	3,010,043
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	810,224	0	0	810,224

DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	55,550	0	0	55,550
SA -STP, ANY AREA	0	0	0	0	1,426,800	0	0	1,426,800
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	100,000	0	0	100,000
Item 441977 1 Totals:	1,210,000	0	0	0	5,402,617	0	0	6,612,617
Project Total:	1,210,000	0	0	0	5,402,617	0	0	6,612,617

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444212 1 Project Description: SR 25 (US 27) AT SR 29 *SIS*								
District: 01 County: GLADES Type of Work: TRAFFIC SIGNAL UPDATE Project Length: .500 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	250,000	0	0	0	0	0	0	250,000
DS -STATE PRIMARY HIGHWAYS & PTO	46,839	0	0	0	0	0	0	46,839
SA -STP, ANY AREA	11,000	0	0	0	0	0	0	11,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
SA -STP, ANY AREA	30,000	0	0	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	711,320	0	0	0	0	711,320
DDR -DISTRICT DEDICATED REVENUE	0	0	20,634	0	0	0	0	20,634
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,053	0	0	0	0	1,053
Item 444212 1 Totals:	337,839	0	733,007	0	0	0	0	1,070,846
Project Total:	337,839	0	733,007	0	0	0	0	1,070,846

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445925 1 Project Description: SR 25 (US 27) NB FISHEATING CREEK OVERFLOW BRIDGE #050050 REPAIRS *SIS*								
District: 01 County: GLADES Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .047 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	150,000	0	0	0	0	150,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,000	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	849,666	0	0	0	849,666
Item 445925 1 Totals:	0	0	160,000	849,666	0	0	0	1,009,666
Project Total:	0	0	160,000	849,666	0	0	0	1,009,666

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445932 1 Project Description: SR25 (US27) FROM FISHEATING CREEK TO HIGHLANDS COUNTY LINE *SIS*								
District: 01 County: GLADES Type of Work: RESURFACING Project Length: 7.140 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,810	0	0	0	10,810
NHRE -NAT HWY PERFORM - RESURFACING	0	0	0	8,073,538	0	0	0	8,073,538
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	907,049	0	0	0	907,049
Item 445932 1 Totals:	1,000	0	0	8,991,397	0	0	0	8,992,397
Project Total:	1,000	0	0	8,991,397	0	0	0	8,992,397

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445933 1 Project Description: SR25 (US27) FROM HENDRY COUNTY LINE TO WINDBURN ROAD *SIS*								
District: 01 County: GLADES Type of Work: RESURFACING Project Length: 3.880 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,081
NHRE -NAT HWY PERFORM - RESURFACING	0	0	0	5,405,960	0	0	0	5,405,960
SL -STP, AREAS <= 200K	0	0	0	159,262	0	0	0	159,262
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	428,533	0	0	0	428,533
Item 445933 1 Totals:	1,000	0	0	5,994,836	0	0	0	5,995,836
Project Total:	1,000	0	0	5,994,836	0	0	0	5,995,836

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446324 1 Project Description: CRESCENT AVE. FROM CR 78 TO EVERETT ST *NON-SIS*								
District: 01 County: GLADES Type of Work: RESURFACING Project Length: 1.008 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY GLADES COUNTY								
SCRA -SMALL COUNTY RESURFACING	0	428,944	0	0	0	0	0	428,944
Item 446324 1 Totals:	0	428,944	0	0	0	0	0	428,944
Project Total:	0	428,944	0	0	0	0	0	428,944

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446327 1 Project Description: CORNELIA DR FROM CR 78 TO DEAD END *NON-SIS*								
District: 01 County: GLADES Type of Work: RESURFACING Project Length: .497 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY GLADES COUNTY								
SCRA -SMALL COUNTY RESURFACING	0	0	156,295	0	0	0	0	156,295
Item 446327 1 Totals:	0	0	156,295	0	0	0	0	156,295
Project Total:	0	0	156,295	0	0	0	0	156,295

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446328 1 Project Description: LAKE DRIVE WEST FROM SOUTH OF TROUT ST TO SR 78 *NON-SIS*								
District: 01 County: GLADES Type of Work: RESURFACING Project Length: .667 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY GLADES COUNTY								
SCRA -SMALL COUNTY RESURFACING	0	0	232,358	0	0	0	0	232,358
Item 446328 1 Totals:	0	0	232,358	0	0	0	0	232,358
Project Total:	0	0	232,358	0	0	0	0	232,358

HARDEE COUNTY

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 412669 1 Project Description: HARDEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: HARDEE Type of Work: TRAFFIC SIGNALS Project Length: 1.830 HRTPO LRTP Page B.1								
OPERATIONS / RESPONSIBLE HARDEE COUNTY BOCC								
DDR -DISTRICT DEDICATED REVENUE	58,775	23,227	29,077	35,257	36,315	37,405	0	220,056
Item 412669 1 Totals:	58,775	23,227	29,077	35,257	36,315	37,405	0	220,056
Project Total:	58,775	23,227	29,077	35,257	36,315	37,405	0	220,056

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413630 1 Project Description: WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: HARDEE Type of Work: TRAFFIC SIGNALS Project Length: 3.468 HRTPO LRTP Page B.1								
OPERATIONS / RESPONSIBLE AGENCY CITY OF WAUCHULA								
DDR -DISTRICT DEDICATED REVENUE	317,196	78,462	85,969	93,855	96,671	99,571	0	771,724
DITS -STATEWIDE ITS - STATE 100%.	2,743	0	0	0	0	0	0	2,743
Item 413630 1 Totals:	319,939	78,462	85,969	93,855	96,671	99,571	0	774,467
Project Total:	319,939	78,462	85,969	93,855	96,671	99,571	0	774,467

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 435830 1 Project Description: CR664 BRIDGE #060034 OVER LITTLE PAYNE CREEK *NON-SIS*								
District: 01 County: HARDEE Type of Work: BRIDGE REPLACEMENT Project Length: .001 HRTPO LRTP Page B.1								
P D & E / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	8,000	0	0	0	0	0	0	8,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	300,000	0	0	0	0	0	0	300,000
CONSTRUCTION / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	2,316,883	0	0	0	0	2,316,883

ENVIRONMENTAL / MANAGED BY FDOT								
REPE -REPURPOSED FEDERAL EARMARKS	10,000	0	0	0	0	0	0	10,000
SL -STP, AREAS <= 200K	0	0	12,350	0	0	0	0	12,350
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	12,650	0	0	0	0	12,650
Item 435830 1 Totals:	318,000	0	2,341,883	0	0	0	0	2,659,883
Project Total:	318,000	0	2,341,883	0	0	0	0	2,659,883

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438577 1 Project Description: POLK ROAD FROM SR 62 TO US 17 *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 3.780 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
SCRA -SMALL COUNTY RESURFACING	0	2,171,567	0	0	0	0	0	2,171,567
Item 438577 1 Totals:	0	2,171,567	0	0	0	0	0	2,171,567
Project Total:	0	2,171,567	0	0	0	0	0	2,171,567

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438579 1 Project Description: SOUTH HAMMOCK RD FROM SR 66 TO HIGHLANDS COUNTY LINE *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 3.500 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
SCRA -SMALL COUNTY RESURFACING	0	1,949,200	0	0	0	0	0	1,949,200
Item 438579 1 Totals:	0	1,949,200	0	0	0	0	0	1,949,200
Project Total:	0	1,949,200	0	0	0	0	0	1,949,200

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441511 1 Project Description: SR 64 FROM MAIN STREET TO SPRUCE STREET *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 4.900 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	16,837	0	0	0	0	0	0	16,837
DS -STATE PRIMARY HIGHWAYS & PTO	479,525	0	0	0	0	0	0	479,525
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	40,000	0	0	0	0	0	0	40,000

CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	585,098	0	0	0	0	585,098
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,530	0	0	0	0	10,530
DS -STATE PRIMARY HIGHWAYS & PTO	12,784	0	4,062,764	0	0	0	0	4,075,548
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	30,000	50,000	0	0	0	0	80,000
Item 441511 1 Totals:	559,146	30,000	4,708,392	0	0	0	0	5,297,538
Project Total:	559,146	30,000	4,708,392	0	0	0	0	5,297,538

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441518 1 Project Description: SR 636 FROM US 17 TO SR 64 *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 6.726 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	204,341	0	0	0	0	0	0	204,341
DS -STATE PRIMARY HIGHWAYS & PTO	95,269	0	0	0	0	0	0	95,269
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	4,173,198	0	0	0	0	0	4,173,198
DS -STATE PRIMARY HIGHWAYS & PTO	0	8,744	0	0	0	0	0	8,744
SA -STP, ANY AREA	0	2,699,112	0	0	0	0	0	2,699,112
SL -STP, AREAS <= 200K	0	51,300	0	0	0	0	0	51,300
SN -STP, MANDATORY NON-URBAN <= 5K	0	1,415,599	0	0	0	0	0	1,415,599
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	120,000	0	0	0	0	0	120,000
Item 441518 1 Totals:	299,610	8,467,953	0	0	0	0	0	8,767,563
Project Total:	299,610	8,467,953	0	0	0	0	0	8,767,563

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441920 1 Project Description: SR 64 AT GRIFFIN ROAD *NON-SIS*								
District: 01 County: HARDEE Type of Work: PD&E/EMO STUDY Project Length: .200 HRTPO LRTP Page B.1								
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,000	0	0	0	10,000
Item 441920 1 Totals:	0	0	0	10,000	0	0	0	10,000
Project Total:	0	0	0	10,000	0	0	0	10,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441921 1 Project Description: HEARD BRIDGE ROAD AT BRIDGE #060017 *NON-SIS*								
District: 01 County: HARDEE Type of Work: PD&E/EMO STUDY Project Length: .005 HRTPO LRTP Page B.1								
P D & E / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	5,000	0	0	0	5,000
Item 441921 1 Totals:	0	0	0	5,000	0	0	0	5,000
Project Total:	0	0	0	5,000	0	0	0	5,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444773 1 Project Description: WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE *NON-SIS*								
District: 01 County: HARDEE Type of Work: SIDEWALK Project Length: .390 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	0	0	2,007	0	0	2,007
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	150,000	0	0	150,000
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	158,993	0	0	158,993
Item 444773 1 Totals:	0	0	0	0	311,000	0	0	311,000
Project Total:	0	0	0	0	311,000	0	0	311,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444883 1 Project Description: SR 35 (US 17) FROM BELL STREET TO S OF HEARTLAND WAY *SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: .622 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	23,245	0	0	0	0	0	0	23,245
DS -STATE PRIMARY HIGHWAYS & PTO	134,666	0	0	0	0	0	0	134,666
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,525,336	0	0	0	0	1,525,336
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	32,292	0	0	0	0	32,292
Item 444883 1 Totals:	157,911	0	1,557,628	0	0	0	0	1,715,539
Project Total:	157,911	0	1,557,628	0	0	0	0	1,715,539

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444949 1 Project Description: SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD *NON-SIS*								
District: 01 County: HARDEE Type of Work: SIDEWALK Project Length: .547 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	94,033	0	0	94,033
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	184,589	0	0	184,589
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	2,378	0	0	2,378
Item 444949 1 Totals:	0	0	0	0	281,000	0	0	281,000
Project Total:	0	0	0	0	281,000	0	0	281,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444952 1 Project Description: SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR *NON-SIS*								
District: 01 County: HARDEE Type of Work: SIDEWALK Project Length: .298 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	1,000	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	30,000	0	0	30,000
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	300,000	0	0	300,000
Item 444952 1 Totals:	0	0	0	0	331,000	0	0	331,000
Project Total:	0	0	0	0	331,000	0	0	331,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445065 1 Project Description: CR 663 FROM GOOSE POND RD TO SR 64 *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 5.648 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
SCRA -SMALL COUNTY RESURFACING	0	0	0	1,334,400	0	0	0	1,334,400
Item 445065 1 Totals:	0	0	0	1,334,400	0	0	0	1,334,400
Project Total:	0	0	0	1,334,400	0	0	0	1,334,400

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445066 1 Project Description: TEN MILE GRADE FROM BRIDE 064120 TO MARGUERITE RD *NON-SIS*								
District: 01 County: HARDEE Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 2.650 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	1,404,760	0	0	0	1,404,760
Item 445066 1 Totals:	0	0	0	1,404,760	0	0	0	1,404,760
Project Total:	0	0	0	1,404,760	0	0	0	1,404,760

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445068 1 Project Description: CR 663 FROM CR 665 TO GOOSE POND RD *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 8.165 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
SCRA -SMALL COUNTY RESURFACING	0	0	0	866,400	0	0	0	866,400
Item 445068 1 Totals:	0	0	0	866,400	0	0	0	866,400
Project Total:	0	0	0	866,400	0	0	0	866,400

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445070 1 Project Description: CR 663 FROM DESOTO COUNTY LINE TO CR 665 *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 2.732 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
SCRA -SMALL COUNTY RESURFACING	0	0	0	1,443,212	0	0	0	1,443,212
Item 445070 1 Totals:	0	0	0	1,443,212	0	0	0	1,443,212
Project Total:	0	0	0	1,443,212	0	0	0	1,443,212

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445076 1 Project Description: TEN MILE GRADE FROM SCARBOROUGH RD TO BRIDGE 0641120 *NON-SIS*								
District: 01 County: HARDEE Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 2.132 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	1,144,920	0	0	0	0	1,144,920
Item 445076 1 Totals:	0	0	1,144,920	0	0	0	0	1,144,920
Project Total:	0	0	1,144,920	0	0	0	0	1,144,920

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445441 1 Project Description: SR 62 AT US 17 *SIS*								
District: 01 County: HARDEE Type of Work: RIGID PAVEMENT RECONSTRUCTION Project Length: .437 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
SL -STP, AREAS <= 200K	0	1,500,000	0	0	0	0	0	1,500,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	1,955,000	0	1,955,000
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	650,081	0	650,081
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	1,144	0	1,144

SA -STP, ANY AREA	0	0	0	0	0	2,605,666	0	2,605,666
Item 445441 1 Totals:	1,000	1,500,000	0	0	0	5,211,891	0	6,712,891
Project Total:	1,000	1,500,000	0	0	0	5,211,891	0	6,712,891

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446117 1 Project Description: MELENDY ST FROM 10TH AVE TO 7TH AVE *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: .250 HRTPO LRTP Page B.1								
CONSTRUCTION / RESPONSIBLE AGENCY CITY OF WAUCHULA								
SCRC -SCOP FOR RURAL COMMUNITIES	0	131,759	0	0	0	0	0	131,759
Item 446117 1 Totals:	0	131,759	0	0	0	0	0	131,759
Project Total:	0	131,759	0	0	0	0	0	131,759

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446119 1 Project Description: MILLING & RESURFACING OF MULTIPLE ROADWAY SEGMENTS *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: .650 HRTPO LRTP Page B.1								
CONSTRUCTION / RESPONSIBLE AGENCY ZOLFO SPRINGS								
SCRC -SCOP FOR RURAL COMMUNITIES	0	705,405	0	0	0	0	0	705,405
Item 446119 1 Totals:	0	705,405	0	0	0	0	0	705,405
Project Total:	0	705,405	0	0	0	0	0	705,405

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446204 1 Project Description: SR 35 (US 17) FROM HEARTLAND WAY TO SR 62 *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 2.008 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	10,000	0	0	0	11,000
Item 446204 1 Totals:	0	1,000	0	10,000	0	0	0	11,000
Project Total:	0	1,000	0	10,000	0	0	0	11,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446205 1 Project Description: SR 35 (US 17) FROM BELL ST TO RV PARK ENTRANCE *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 3.539 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	10,000	0	0	0	11,000
Item 446205 1 Totals:	0	1,000	0	10,000	0	0	0	11,000
Project Total:	0	1,000	0	10,000	0	0	0	11,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446206 1 Project Description: SR 636 FROM ED WELLS RD TO MORGAN GRICE RD *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 3.632 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
Item 446206 1 Totals:	0	1,000	0	0	0	0	0	1,000
Project Total:	0	1,000	0	0	0	0	0	1,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446229 1 Project Description: SR66 FROM SR35 (US17) TO CHARLIE CREEK *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 7.985 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
Item 446229 1 Totals:	0	1,000	0	0	0	0	0	1,000
Project Total:	0	1,000	0	0	0	0	0	1,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446329 1 Project Description: FISH BRANCH RD FROM FARWELL RD TO CREWSVILLE RD *NON-SIS*								
District: 01 County: HARDEE Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 5.000 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	0	2,675,102	0	0	2,675,102
Item 446329 1 Totals:	0	0	0	0	2,675,102	0	0	2,675,102
Project Total:	0	0	0	0	2,675,102	0	0	2,675,102

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446389 1 Project Description: OLD TOWN CREEK RD FROM SR64 TO POLK COUNTY LINE *NON-SIS*								
District: 01 County: HARDEE Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 4.976 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								

GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	0	450,772	0	0	450,772
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	1,633,333	0	0	1,633,333
Item 446389 1 Totals:	0	0	0	0	2,084,105	0	0	2,084,105
Project Total:	0	0	0	0	2,084,105	0	0	2,084,105

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446616 1 Project Description: SR35 (US17) FROM N OF SUWANNEE S TO SR64 *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: .148 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
Item 446616 1 Totals:	0	1,000	0	0	0	0	0	1,000
Project Total:	0	1,000	0	0	0	0	0	1,000

Hendry County

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 412670 1 Project Description: HENDRY COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: HENDRY Type of Work: TRAFFIC SIGNALS Project Length: .100 HRTPO LRTP Page B.1								
OPERATIONS / RESPONSIBLE AGENCY HENDRY COUNTY BOCC								
DDR -DISTRICT DEDICATED REVENUE	100,600	28,545	34,554	40,898	42,125	43,389	0	290,111
Item 412670 1 Totals:	100,600	28,545	34,554	40,898	42,125	43,389	0	290,111
Project Total:	100,600	28,545	34,554	40,898	42,125	43,389	0	290,111

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413632 1 Project Description: CLEWISTON TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: HENDRY Type of Work: TRAFFIC SIGNALS Project Length: 1.600 HRTPO LRTP Page B.1								
OPERATIONS / RESPONSIBLE AGENCY CITY OF CLEWISTON								
DDR -DISTRICT DEDICATED REVENUE	220,619	48,718	55,363	62,332	64,202	66,128	0	517,362
Item 413632 1 Totals:	220,619	48,718	55,363	62,332	64,202	66,128	0	517,362
Project Total:	220,619	48,718	55,363	62,332	64,202	66,128	0	517,362

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413633 1 Project Description: LABELLE TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: HENDRY Type of Work: TRAFFIC SIGNALS Project Length: .300 HRTPO LRTP Page B.1								
OPERATIONS / RESPONSIBLE AGENCY CITY OF LABELLE								
DDR -DISTRICT DEDICATED REVENUE	149,912	38,315	44,617	51,264	52,802	54,386	0	391,296
Item 413633 1 Totals:	149,912	38,315	44,617	51,264	52,802	54,386	0	391,296
Project Total:	149,912	38,315	44,617	51,264	52,802	54,386	0	391,296

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 417878 3 Project Description: SR 29 FROM F ROAD TO COWBOY WAY *SIS*								
District: 01 County: HENDRY Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.939 HRTPO LRTP Page 8.7								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	140,139	0	0	0	0	0	0	140,139
DS -STATE PRIMARY HIGHWAYS & PTO	5,391,267	0	0	0	0	0	0	5,391,267
RIGHT OF WAY / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	200,000	0	0	0	200,000
BNIR -INTRASTATE R/W & BRIDGE BONDS	33,287	0	7,418,664	3,410,499	0	0	0	10,862,450
DIH -STATE IN-HOUSE PRODUCT SUPPORT	32,640	0	0	0	0	0	0	32,640
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	4,118	0	0	0	0	0	0	4,118
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	75,000	0	0	0	0	0	0	75,000
DS -STATE PRIMARY HIGHWAYS & PTO	30,000	0	0	0	0	0	0	30,000
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	50,000	0	0	0	50,000
Item 417878 3 Totals:	5,706,451	0	7,418,664	3,660,499	0	0	0	16,785,614
Item Number: 417878 5 Project Description: SR 29 FROM COLLIER C/L TO CR 832 (KERI RD) *SIS*								
District: 01 County: HENDRY Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.531 HRTPO LRTP Page 8.7								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	5,458,636	0	0	0	0	0	0	5,458,636
DIH -STATE IN-HOUSE PRODUCT SUPPORT	58,420	0	0	0	0	0	0	58,420
DS -STATE PRIMARY HIGHWAYS & PTO	5,760	0	0	0	0	0	0	5,760
RIGHT OF WAY / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	8,592,394	8,592,394
ENVIRONMENTAL / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	500,000	0	0	0	0	0	500,000
Item 417878 5 Totals:	5,522,816	500,000	0	0	0	0	8,592,394	14,615,210
Item Number: 417878 7 Project Description: SR 29 FROM CR 832 (KERI RD) TO F RD *SIS*								
District: 01 County: HENDRY Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.268 HRTPO LRTP Page 8.7								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	3,425,085	0	0	0	0	0	0	3,425,085
DIH -STATE IN-HOUSE PRODUCT SUPPORT	51,226	0	0	0	0	0	0	51,226

DS -STATE PRIMARY HIGHWAYS & PTO	100,165	0	0	0	0	0	0	100,165
RIGHT OF WAY / MANAGED BY FDOT								
BNIR -INTRASTATE R/W & BRIDGE BONDS	0	0	0	815,319	0	0	0	815,319
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	72,000	0	0	0	72,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	2,149,272	0	0	2,149,272
ENVIRONMENTAL / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	100,000	0	0	0	100,000
Item 417878 7 Totals:	3,576,476	0	0	987,319	2,149,272	0	0	6,713,067
Item Number: 417878 8 Project Description: SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) *SIS*								
District: 01 County: HENDRY Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.576 HRTPO LRTP Page 8.7								
Extra Description: ROUNDABOUT AT 80A, CONSTRUCT ONE-WAY PAIR OVER RIVER REPLACE BASCULE BRIDGE AND CONSTRUCT NEW BASCULE								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	2,040,745	0	0	0	0	0	2,040,745
ACSL -ADVANCE CONSTRUCTION (SL)	167,602	0	0	0	0	0	0	167,602
DI -ST. - S/W INTER/INTRASTATE HWY	8,572,069	0	0	0	0	0	0	8,572,069
DIH -STATE IN-HOUSE PRODUCT SUPPORT	58,243	0	0	0	0	0	0	58,243
DS -STATE PRIMARY HIGHWAYS & PTO	817	0	0	0	0	0	0	817
GMR -GROWTH MANAGEMENT FOR SIS	2,490,199	0	0	0	0	0	0	2,490,199
SA -STP, ANY AREA	1,412,287	0	0	0	0	0	0	1,412,287
RIGHT OF WAY / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	126,957	451,200	0	0	0	578,157
BNIR -INTRASTATE R/W & BRIDGE BONDS	0	0	2,546,536	6,687,270	0	0	0	9,233,806
RAILROAD & UTILITIES / MANAGED BY FDOT								
LFD -"LF" FOR STTF UTILITY WORK	0	125,000	0	0	0	0	0	125,000
ENVIRONMENTAL / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	200,000	0	0	0	200,000
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	20,000	0	0	20,000
Item 417878 8 Totals:	12,701,217	2,165,745	2,673,493	7,338,470	20,000	0	0	24,898,925
Project Total:	27,506,960	2,665,745	10,092,157	11,986,288	2,169,272	0	8,592,394	63,012,816

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 437098 1 Project Description: SR 25 (US 27) SIDEWALKS IN CLEWISTON AT VARIOUS LOCATIONS *SIS*								
District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: .617 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	137,109	0	0	0	0	0	0	137,109
TALN -TRANSPORTATION ALTS- < 5K	201,000	0	0	0	0	0	0	201,000
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	41,277	0	0	0	41,277
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	464,064	0	0	0	464,064
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	2,375	0	0	0	2,375
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	575,157	0	0	0	575,157
ENVIRONMENTAL / MANAGED BY FDOT								
TALL -TRANSPORTATION ALTS- <200K	0	0	6,994	0	0	0	0	6,994
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	13,006	39,999	0	0	0	53,005
Item 437098 1 Totals:	338,109	0	20,000	1,122,872	0	0	0	1,480,981
Project Total:	338,109	0	20,000	1,122,872	0	0	0	1,480,981

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438067 1 Project Description: FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE *NON-SIS*								
District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 1.058 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	114,217	0	0	0	0	0	114,217
TALL -TRANSPORTATION ALTS- <200K	0	10,842	0	0	0	0	0	10,842
TALN -TRANSPORTATION ALTS- < 5K	0	147,441	0	0	0	0	0	147,441
CONSTRUCTION / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	0	1,253,208	0	1,253,208
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	0	17,079	0	17,079
ENVIRONMENTAL / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	35,000	0	150,000	0	185,000
Item 438067 1 Totals:	0	272,500	0	35,000	0	1,420,287	0	1,727,787
Project Total:	0	272,500	0	35,000	0	1,420,287	0	1,727,787

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438068 1 Project Description: CLEWISTON SIDEWALKS- ROYAL PALM AVE AND PONCE DE LEON AVE *NON-SIS*								
District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: .631 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TALN -TRANSPORTATION ALTS- < 5K	0	215,000	0	0	0	0	0	215,000
CONSTRUCTION / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	414,668	0	0	0	414,668
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	237,046	0	0	0	237,046
ENVIRONMENTAL / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	15,000	30,001	0	0	0	45,001
Item 438068 1 Totals:	0	215,000	15,000	681,715	0	0	0	911,715
Project Total:	0	215,000	15,000	681,715	0	0	0	911,715

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438095 1 Project Description: HARLEM SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*								
District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: .001 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING								
ACSA -ADVANCE CONSTRUCTION (SA)	126,000	0	0	0	0	0	0	126,000
TALL -TRANSPORTATION ALTS- <200K	14,000	0	0	0	0	0	0	14,000
TALT -TRANSPORTATION ALTS- ANY AREA	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	872,376	0	0	0	0	872,376
Item 438095 1 Totals:	141,000	0	872,376	0	0	0	0	1,013,376
Project Total:	141,000	0	872,376	0	0	0	0	1,013,376

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438581 1 Project Description: CR 835 FROM 9.1 MILES S. OF US 27 TO 7.7 MILES S. OF US 27 *NON-SIS*								
District: 01 County: HENDRY Type of Work: RESURFACING Project Length: 1.400 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	377,033	0	0	0	0	0	377,033
SCED -2012 SB1998-SMALL CO OUTREACH	0	368,382	0	0	0	0	0	368,382
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	1,056,516	0	0	0	0	0	1,056,516
Item 438581 1 Totals:	0	1,801,931	0	0	0	0	0	1,801,931
Project Total:	0	1,801,931	0	0	0	0	0	1,801,931

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439431 1 Project Description: SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV RESORT *SIS*								
District: 01 County: HENDRY Type of Work: RESURFACING Project Length: 6.278 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	80,399	0	0	0	0	0	0	80,399
DS -STATE PRIMARY HIGHWAYS & PTO	13,151	0	0	0	0	0	0	13,151
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,130,104	0	0	0	0	1,130,104
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	63,180	0	0	0	0	63,180
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	1,921,419	0	0	0	0	1,921,419
SA -STP, ANY AREA	0	0	7,020,271	0	0	0	0	7,020,271
SL -STP, AREAS <= 200K	0	0	521,358	0	0	0	0	521,358
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	2,111,328	0	0	0	0	2,111,328
ENVIRONMENTAL / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	70,000	0	0	0	0	70,000
TALN -TRANSPORTATION ALTS- < 5K	29,999	0	0	0	0	0	0	29,999
Item 439431 1 Totals:	123,549	0	12,837,660	0	0	0	0	12,961,209
Project Total:	123,549	0	12,837,660	0	0	0	0	12,961,209

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440445 1 Project Description: CR 835 FROM OBERN RD TO KT GROVE RD *NON-SIS*								
District: 01 County: HENDRY Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 2.470 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING								
SCRA -SMALL COUNTY RESURFACING	0	0	2,946,840	0	0	0	0	2,946,840
Item 440445 1 Totals:	0	0	2,946,840	0	0	0	0	2,946,840
Project Total:	0	0	2,946,840	0	0	0	0	2,946,840

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442020 1 Project Description: SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL *NON-SIS*								
District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: .843 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING								
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	48,105	0	0	0	48,105
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	2,729	0	0	0	2,729
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING								
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	0	216,942	0	216,942

Item 442020 1 Totals:	0	0	0	50,834	0	216,942	0	267,776
Project Total:	0	0	0	50,834	0	216,942	0	267,776

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442021 1 Project Description: COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80 *NON-SIS*								
District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: .327 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	10,979	0	0	0	10,979
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	12,177	0	0	0	12,177
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING								
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	0	62,862	0	62,862
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	34,896	0	34,896
Item 442021 1 Totals:	0	0	0	23,156	0	97,758	0	120,914
Project Total:	0	0	0	23,156	0	97,758	0	120,914

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442024 1 Project Description: NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY *NON-SIS*								
District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 1.098 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING								
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	62,660	0	0	0	62,660
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	0	4,089	0	4,089
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	0	65,077	0	65,077
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	199,027	0	199,027
Item 442024 1 Totals:	0	0	0	62,660	0	268,193	0	330,853
Project Total:	0	0	0	62,660	0	268,193	0	330,853

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444322 1 Project Description: NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY *NON-SIS*								
District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 1.077 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING								
CM -CONGESTION MITIGATION - AQ	0	0	0	0	54,871	0	0	54,871
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	5,336	0	0	5,336
Item 444322 1 Totals:	0	0	0	0	60,207	0	0	60,207
Project Total:	0	0	0	0	60,207	0	0	60,207

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445064 1 Project Description: CR 835 FROM CR 833 TO S OF US 27 *NON-SIS*								
District: 01 County: HENDRY Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 2.100 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	2,531,196	0	0	0	2,531,196
Item 445064 1 Totals:	0	0	0	2,531,196	0	0	0	2,531,196
Project Total:	0	0	0	2,531,196	0	0	0	2,531,196

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445069 1 Project Description: CR 720 FROM US 27 TO GLADES COUNTY LINE *NON-SIS*								
District: 01 County: HENDRY Type of Work: RESURFACING Project Length: 1.011 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING								
SCRA -SMALL COUNTY RESURFACING	0	0	0	0	1,064,549	0	0	1,064,549
Item 445069 1 Totals:	0	0	0	0	1,064,549	0	0	1,064,549
Project Total:	0	0	0	0	1,064,549	0	0	1,064,549

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445072 1 Project Description: CR 835 FROM 27.8 MI S OF US 27 TO 26.8 MI S OF US 27 *NON-SIS*								
District: 01 County: HENDRY Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 1.000 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	1,360,125	0	0	0	1,360,125
Item 445072 1 Totals:	0	0	0	1,360,125	0	0	0	1,360,125
Project Total:	0	0	0	1,360,125	0	0	0	1,360,125

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446118 1 Project Description: E VENTURA AVE FROM S. FRANCISCO ST TO S DEANE DUFF AVE *NON-SIS*								
District: 01 County: HENDRY Type of Work: RESURFACING Project Length: .600 HRTPO LRTP Page B.1								
CONSTRUCTION / RESPONSIBLE AGENCY CITY OF CLEWISTON								
SCRC -SCOP FOR RURAL COMMUNITIES	0	465,130	0	0	0	0	0	465,130
Item 446118 1 Totals:	0	465,130	0	0	0	0	0	465,130
Project Total:	0	465,130	0	0	0	0	0	465,130

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446228 1 Project Description: SR25 (US27) FROM PALM BEACH COUNTY TO EAST OF SAN DIEGO ST *NON-SIS*								
District: 01 County: HENDRY Type of Work: RESURFACING Project Length: 2.193 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
Item 446228 1 Totals:	0	1,000	0	0	0	0	0	1,000
Project Total:	0	1,000	0	0	0	0	0	1,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446307 1 Project Description: COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST *NON-SIS*								
District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: .566 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	0	24,150	0	24,150
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	90,059	0	90,059
Item 446307 1 Totals:	0	0	0	0	0	114,209	0	114,209
Project Total:	0	0	0	0	0	114,209	0	114,209

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446330 1 Project Description: CR 78 FROM HIDDEN HAMMOCK DR TO KIRBY THOMPSON RD *NON-SIS*								
District: 01 County: HENDRY Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 1.395 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	475,831	0	0	0	0	0	475,831
SCED -2012 SB1998-SMALL CO OUTREACH	0	87,720	0	0	0	0	0	87,720
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	171,733	0	0	0	0	0	171,733
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	279,480	0	0	0	0	0	279,480
Item 446330 1 Totals:	0	1,014,764	0	0	0	0	0	1,014,764
Project Total:	0	1,014,764	0	0	0	0	0	1,014,764

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446388 1 Project Description: HENDRY ISLES BLVD FROM ARCADIA AVE TO SR80 *NON-SIS*								
District: 01 County: HENDRY Type of Work: RESURFACING Project Length: 2.538 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	0	495,969	0	0	495,969
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	0	1,666,667	0	0	1,666,667
Item 446388 1 Totals:	0	0	0	0	2,162,636	0	0	2,162,636
Project Total:	0	0	0	0	2,162,636	0	0	2,162,636

Highlands County

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 412671 1 Project Description: HIGHLANDS COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: HIGHLANDS Type of Work: TRAFFIC SIGNALS Project Length: 11.573 HRTPO LRTP Page B.1								
OPERATIONS / RESPONSIBLE AGENCY HIGHLANDS COUNTY BOCC								
DDR -DISTRICT DEDICATED REVENUE	971,256	189,728	200,573	211,898	218,255	224,802	0	2,016,512
Item 412671 1 Totals:	971,256	189,728	200,573	211,898	218,255	224,802	0	2,016,512
Project Total:	971,256	189,728	200,573	211,898	218,255	224,802	0	2,016,512

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 414506 1 Project Description: SR 70 FROM JEFFERSON AVE TO CR 29 *SIS*								
District: 01 County: HIGHLANDS Type of Work: PD&E/EMO STUDY Project Length: 13.014 HRTPO LRTP Page 8.7								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,018,138	0	0	0	0	0	0	2,018,138
Item 414506 1 Totals:	2,018,138	0	0	0	0	0	0	2,018,138
Item Number: 414506 5 Project Description: SR 70 FROM CR 29 TO LONESOME ISLAND ROAD *SIS*								
District: 01 County: HIGHLANDS Type of Work: PD&E/EMO STUDY Project Length: 4.318 HRTPO LRTP Page 8.7								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,798,250	0	0	0	0	0	0	1,798,250
Item 414506 5 Totals:	1,798,250	0	0	0	0	0	0	1,798,250
Item Number: 414506 6 Project Description: SR 70 FROM CR 29 TO LONESOME ISLAND ROAD *SIS*								
District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 4.383 HRTPO LRTP Page 8.7								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	68,858	0	0	0	0	0	0	68,858
DS -STATE PRIMARY HIGHWAYS & PTO	20,313	0	0	0	0	0	0	20,313
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,260	0	0	0	0	0	10,260

SA -STP, ANY AREA	0	2,066,728	0	0	0	0	0	2,066,728
SL -STP, AREAS <= 200K	0	314,158	0	0	0	0	0	314,158
Item 414506 6 Totals:	89,171	2,391,146	0	0	0	0	0	2,480,317
Project Total:	3,905,559	2,391,146	0	0	0	0	0	6,296,705

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 414511 1 Project Description: US 98 FROM US 27 TO E OF AIRPORT ROAD *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: PD&E/EMO STUDY Project Length: 4.634 HRTPO LRTP Page 8.7								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,434,508	0	0	0	0	0	0	1,434,508
Item 414511 1 Totals:	1,434,508	0	0	0	0	0	0	1,434,508
Item Number: 414511 2 Project Description: SR 700 (US 98) FROM US 27 TO AIRPORT ROAD *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.634 HRTPO LRTP Page 8.7								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSN -ADVANCE CONSTRUCTION (SN)	224,109	0	0	0	0	0	0	224,109
SN -STP, MANDATORY NON-URBAN <= 5K	1,792,344	0	0	0	0	0	0	1,792,344
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	1,647,852	4,492,184	7,004,172	13,144,208
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	380,000	0	380,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	467,486	0	0	467,486
SA -STP, ANY AREA	0	0	0	0	95,000	0	475,000	570,000
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	93,357	0	0	93,357
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	0	0	0	0	7,429	0	7,429
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	0	0	0	0	1,156,639	0	1,156,639
RAILROAD & UTILITIES / MANAGED BY FDOT								
-UNFUNDED	0	0	0	0	0	0	2,150,000	2,150,000
CONSTRUCTION / MANAGED BY FDOT								
-UNFUNDED	0	0	0	0	0	0	36,117,475	36,117,475
Item 414511 2 Totals:	2,016,453	0	0	0	2,303,695	6,036,252	45,746,647	56,103,047
Project Total:	3,450,961	0	0	0	2,303,695	6,036,252	45,746,647	57,537,555

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 435066 1 Project Description: SR 17 AT CR 17A/TRUCK ROUTE *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: ADD RIGHT TURN LANE(S) Project Length: .412 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	62,374	0	0	0	0	0	0	62,374
SL -STP, AREAS <= 200K	109,277	0	0	0	0	0	0	109,277
RIGHT OF WAY / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	120,086	0	0	0	0	0	0	120,086
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	263,810	0	0	0	0	0	263,810
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,026	0	0	0	0	0	1,026
DS -STATE PRIMARY HIGHWAYS & PTO	914	0	0	0	0	0	0	914
Item 435066 1 Totals:	292,651	264,836	0	0	0	0	0	557,487
Project Total:	292,651	264,836	0	0	0	0	0	557,487

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 435067 1 Project Description: MEMORIAL DRIVE FROM POMPANO DR TO SEBRING PARKWAY *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: .001 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	631	0	0	0	0	0	0	631
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
SL -STP, AREAS <= 200K	160,414	0	0	0	0	0	0	160,414
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
SL -STP, AREAS <= 200K	0	0	1,274,035	0	0	0	0	1,274,035
TALL -TRANSPORTATION ALTS- <200K	0	0	3,355	0	0	0	0	3,355
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	84,066	0	0	0	0	84,066
Item 435067 1 Totals:	161,045	0	1,361,456	0	0	0	0	1,522,501
Project Total:	161,045	0	1,361,456	0	0	0	0	1,522,501

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 436502 1 Project Description: SR 700 (US 98) AT ARBUCKLE CREEK RD *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: ADD TURN LANE(S) Project Length: .400 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	390	0	0	0	0	0	0	390
SN -STP, MANDATORY NON-URBAN <= 5K	252,965	0	0	0	0	0	0	252,965
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	13,587	0	0	0	0	13,587
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	81,673	0	0	0	0	81,673
SL -STP, AREAS <= 200K	0	0	19,340	0	0	0	0	19,340
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	814,380	0	0	0	0	814,380
Item 436502 1 Totals:	253,355	0	928,980	0	0	0	0	1,182,335
Project Total:	253,355	0	928,980	0	0	0	0	1,182,335

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 437732 1 Project Description: SR 25 (US 27) FROM HIGHLANDS AVE TO SPARROW AVE *SIS*								
District: 01 County: HIGHLANDS Type of Work: LIGHTING Project Length: 4.138 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	198,747	0	0	0	0	0	0	198,747
SL -STP, AREAS <= 200K	901,000	0	0	0	0	0	0	901,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	1,429,910	0	0	1,429,910
SL -STP, AREAS <= 200K	0	0	0	0	43,453	0	0	43,453
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	0	0	0	2,204,685	0	0	2,204,685
ENVIRONMENTAL / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	0	0	50,000	0	0	50,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	30,000	0	0	0	30,000
Item 437732 1 Totals:	1,099,747	0	0	30,000	3,728,048	0	0	4,857,795
Project Total:	1,099,747	0	0	30,000	3,728,048	0	0	4,857,795

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438054 1 Project Description: SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: .750 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	39,048	0	0	0	0	0	39,048
TALL -TRANSPORTATION ALTS- <200K	0	114,889	0	0	0	0	0	114,889
TALT -TRANSPORTATION ALTS- ANY AREA	0	121,063	0	0	0	0	0	121,063
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	22,072	0	0	0	22,072
SL -STP, AREAS <= 200K	0	0	0	451,717	0	0	0	451,717
ENVIRONMENTAL / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	20,000	0	0	0	0	20,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	50,000	0	0	0	50,000
Item 438054 1 Totals:	0	275,000	20,000	523,789	0	0	0	818,789
Project Total:	0	275,000	20,000	523,789	0	0	0	818,789

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438055 1 Project Description: SR 17 FROM WOODLAWN DR TO RIALTO AVE *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: 1.125 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	285,000	0	0	0	0	0	285,000
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	22,646	0	0	0	22,646
SL -STP, AREAS <= 200K	0	0	0	595,817	0	0	0	595,817
ENVIRONMENTAL / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	20,000	0	0	0	0	20,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	50,000	0	0	0	50,000
Item 438055 1 Totals:	0	285,000	20,000	668,463	0	0	0	973,463
Project Total:	0	285,000	20,000	668,463	0	0	0	973,463

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439433 1 Project Description: SR 25 (US 27) FROM SR 66 TO HIGHLANDS AVE *SIS*								
District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 2.433 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	24,470	0	0	0	0	0	0	24,470
DS -STATE PRIMARY HIGHWAYS & PTO	308,919	0	0	0	0	0	0	308,919
CONSTRUCTION / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	20,941	0	0	0	0	0	20,941
DDR -DISTRICT DEDICATED REVENUE	0	905,958	0	0	0	0	0	905,958
DS -STATE PRIMARY HIGHWAYS & PTO	0	2,764,486	0	0	0	0	0	2,764,486
SA -STP, ANY AREA	0	570,273	0	0	0	0	0	570,273
SL -STP, AREAS <= 200K	0	341,490	0	0	0	0	0	341,490
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	30,000	100,000	0	0	0	0	0	130,000
Item 439433 1 Totals:	363,389	4,703,148	0	0	0	0	0	5,066,537
Project Total:	363,389	4,703,148	0	0	0	0	0	5,066,537

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439434 1 Project Description: SR 25 (US 27) FROM CLOVERLEAF RD TO SR 66 *SIS*								
District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 5.946 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	202,342	0	0	0	0	0	0	202,342
DS -STATE PRIMARY HIGHWAYS & PTO	202,746	0	0	0	0	0	0	202,746
CONSTRUCTION / MANAGED BY FDOT								
ACSN -ADVANCE CONSTRUCTION (SN)	0	513,000	0	0	0	0	0	513,000
CM -CONGESTION MITIGATION - AQ	0	619,042	0	0	0	0	0	619,042
DDR -DISTRICT DEDICATED REVENUE	0	1,661,730	0	0	0	0	0	1,661,730
DS -STATE PRIMARY HIGHWAYS & PTO	943	7,315,057	0	0	0	0	0	7,316,000
SA -STP, ANY AREA	0	25,000	0	0	0	0	0	25,000
SL -STP, AREAS <= 200K	0	1,255,980	0	0	0	0	0	1,255,980
SN -STP, MANDATORY NON-URBAN <= 5K	0	1,356,416	0	0	0	0	0	1,356,416
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	30,000	0	0	0	0	0	0	30,000
SL -STP, AREAS <= 200K	0	50,000	0	0	0	0	0	50,000
Item 439434 1 Totals:	436,031	12,796,225	0	0	0	0	0	13,232,256
Project Total:	436,031	12,796,225	0	0	0	0	0	13,232,256

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439827 1 Project Description: SR 25 (US 27) FROM S OF SR 70 TO N OF SR 70 *SIS*								
District: 01 County: HIGHLANDS Type of Work: INTERSECTION IMPROVEMENT Project Length: .893 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	17,395	0	0	0	0	0	0	17,395
DS -STATE PRIMARY HIGHWAYS & PTO	981,278	0	0	0	0	0	0	981,278
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	3,709,944	0	0	0	0	3,709,944
DS -STATE PRIMARY HIGHWAYS & PTO	942	0	0	0	0	0	0	942
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	1,137,837	0	0	0	0	1,137,837
STED -2012 SB1998-STRATEGIC ECON COR	0	0	1,053,000	0	0	0	0	1,053,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	0	1,806,823	0	0	0	0	1,806,823
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	0	2,235,173	0	0	0	0	2,235,173
CONTRACT INCENTIVES / MANAGED BY FDOT								
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	0	0	440,000	0	0	0	440,000
ENVIRONMENTAL / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	50,000	0	0	0	0	50,000
TALN -TRANSPORTATION ALTS- < 5K	0	20,000	0	0	0	0	0	20,000
Item 439827 1 Totals:	999,615	20,000	9,992,777	440,000	0	0	0	11,452,392
Project Total:	999,615	20,000	9,992,777	440,000	0	0	0	11,452,392

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440225 1 Project Description: ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY *SIS*								
District: 01 County: HIGHLANDS Type of Work: ATMS - ARTERIAL TRAFFIC MGMT Project Length: 5.719 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACFP -AC FREIGHT PROG (NFP)	0	125,000	0	0	0	0	0	125,000
ACNP -ADVANCE CONSTRUCTION NHPP	353,887	0	0	0	0	0	0	353,887
ENVIRONMENTAL / MANAGED BY FDOT								
ACFP -AC FREIGHT PROG (NFP)	0	50,000	0	0	0	0	0	50,000
DESIGN BUILD / MANAGED BY FDOT								
ACFP -AC FREIGHT PROG (NFP)	0	880,308	0	0	0	0	0	880,308
ACNP -ADVANCE CONSTRUCTION NHPP	0	2,169,990	0	0	0	0	0	2,169,990
Item 440225 1 Totals:	353,887	3,225,298	0	0	0	0	0	3,579,185
Project Total:	353,887	3,225,298	0	0	0	0	0	3,579,185

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441055 1 Project Description: N RIDGEWOOD DR (SR 17) INTERSECTION LIGHTING RETROFIT *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: LIGHTING Project Length: .200 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	17,343	0	0	0	0	0	0	17,343
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	104,299	0	0	0	0	104,299
DDR -DISTRICT DEDICATED REVENUE	0	0	10,919	0	0	0	0	10,919
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,053	0	0	0	0	1,053
ENVIRONMENTAL / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	25,000	0	0	0	0	0	25,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	30,000	0	0	0	0	30,000
Item 441055 1 Totals:	27,343	25,000	146,271	0	0	0	0	198,614
Project Total:	27,343	25,000	146,271	0	0	0	0	198,614

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441519 1 Project Description: SR 25 (US 27) FROM GLADES COUNTY LINE TO S OF HORN RD *SIS*								
District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 6.528 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	98,332	0	0	0	0	0	0	98,332
DS -STATE PRIMARY HIGHWAYS & PTO	119,278	0	0	0	0	0	0	119,278
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,062,660	0	0	0	0	0	1,062,660
DS -STATE PRIMARY HIGHWAYS & PTO	0	1,296,367	0	0	0	0	0	1,296,367
SA -STP, ANY AREA	0	8,603,910	0	0	0	0	0	8,603,910
SL -STP, AREAS <= 200K	0	102,600	0	0	0	0	0	102,600
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	20,000	0	0	0	0	0	20,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	60,000	0	0	0	0	0	60,000
Item 441519 1 Totals:	217,610	11,145,537	0	0	0	0	0	11,363,147
Project Total:	217,610	11,145,537	0	0	0	0	0	11,363,147

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441739 1 Project Description: SUN-N-LAKE BLVD FROM W OF COLUMBUS BLVD TO E OF COLUMBUS BLVD *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: .300 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
ACSL -ADVANCE CONSTRUCTION (SL)	25,457	0	0	0	0	0	0	25,457
SL -STP, AREAS <= 200K	11,436	0	0	0	0	0	0	11,436
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
SL -STP, AREAS <= 200K	0	0	0	196,253	0	0	0	196,253
Item 441739 1 Totals:	36,893	0	0	196,253	0	0	0	233,146
Project Total:	36,893	0	0	196,253	0	0	0	233,146

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441923 1 Project Description: W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: .500 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
SL -STP, AREAS <= 200K	0	0	0	1,000	0	0	0	1,000
TALL -TRANSPORTATION ALTS- <200K	0	0	0	27,050	0	0	0	27,050
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	246,189	0	246,189
Item 441923 1 Totals:	0	0	0	28,050	0	246,189	0	274,239
Project Total:	0	0	0	28,050	0	246,189	0	274,239

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442122 1 Project Description: SR 25 (US 27) AT LAKE MIRROR *SIS*								
District: 01 County: HIGHLANDS Type of Work: INTERSECTION IMPROVEMENT Project Length: .148 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACID -ADV CONSTRUCTION SAFETY (HSID)	165,000	0	0	0	0	0	0	165,000
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	96,256	0	0	0	0	0	0	96,256
DS -STATE PRIMARY HIGHWAYS & PTO	1,200	0	0	0	0	0	0	1,200
SA -STP, ANY AREA	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	320,233	0	0	0	0	320,233
DDR -DISTRICT DEDICATED REVENUE	0	0	14,133	0	0	0	0	14,133
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,053	0	0	0	0	1,053
ENVIRONMENTAL / MANAGED BY FDOT								

SL -STP, AREAS <= 200K	0	25,000	0	0	0	0	0	25,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	50,000	0	0	0	0	50,000
Item 442122 1 Totals:	263,456	25,000	385,419	0	0	0	0	673,875
Project Total:	263,456	25,000	385,419	0	0	0	0	673,875

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442124 1 Project Description: SR 25 (US 27) AT NORTHWOOD *SIS*								
District: 01 County: HIGHLANDS Type of Work: INTERSECTION IMPROVEMENT Project Length: .051 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACID -ADV CONSTRUCTION SAFETY (HSID)	151,911	0	0	0	0	0	0	151,911
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	50,247	0	0	0	0	0	0	50,247
DS -STATE PRIMARY HIGHWAYS & PTO	4,692	0	0	0	0	0	0	4,692
SA -STP, ANY AREA	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	301,176	0	0	0	0	301,176
DDR -DISTRICT DEDICATED REVENUE	0	0	13,203	0	0	0	0	13,203
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,053	0	0	0	0	1,053
Item 442124 1 Totals:	207,850	0	315,432	0	0	0	0	523,282
Project Total:	207,850	0	315,432	0	0	0	0	523,282

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442403 1 Project Description: SR 25 (US 27) FROM SOUTH OF SUN 'N LAKE TO NORTH OF SUN 'N LAKE *SIS*								
District: 01 County: HIGHLANDS Type of Work: ADD LEFT TURN LANE(S) Project Length: .156 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	0	200,000	0	0	0	200,000
Item 442403 1 Totals:	0	0	0	200,000	0	0	0	200,000
Project Total:	0	0	0	200,000	0	0	0	200,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442469 1 Project Description: CR 64 FROM S ANGELO LAKE RD TO E BUTLER RD *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 3.265 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
SCRA -SMALL COUNTY RESURFACING	0	0	1,182,628	0	0	0	0	1,182,628
Item 442469 1 Totals:	0	0	1,182,628	0	0	0	0	1,182,628
Project Total:	0	0	1,182,628	0	0	0	0	1,182,628

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442765 1 Project Description: SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST *SIS*								
District: 01 County: HIGHLANDS Type of Work: RIGID PAVEMENT RECONSTRUCTION Project Length: .300 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	800,000	0	0	0	0	0	0	800,000
ACSL -ADVANCE CONSTRUCTION (SL)	800,000	0	0	0	0	0	0	800,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,050	0	0	0	0	0	0	20,050
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	2,995,918	0	0	2,995,918
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	1,347,403	0	0	1,347,403
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	55,550	0	0	55,550
ENVIRONMENTAL / MANAGED BY FDOT								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	100,000	0	0	100,000
Item 442765 1 Totals:	1,620,050	0	0	0	4,498,871	0	0	6,118,921
Project Total:	1,620,050	0	0	0	4,498,871	0	0	6,118,921

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444213 1 Project Description: SR 25 (US 27) AT S LAKEVIEW ROAD *SIS*								
District: 01 County: HIGHLANDS Type of Work: INTERSECTION IMPROVEMENT Project Length: .523 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	312,114	0	0	0	0	0	0	312,114
DS -STATE PRIMARY HIGHWAYS & PTO	885	0	0	0	0	0	0	885
SA -STP, ANY AREA	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	808,035	0	0	0	0	808,035
DDR -DISTRICT DEDICATED REVENUE	0	0	37,176	0	0	0	0	37,176
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,053	0	0	0	0	1,053
Item 444213 1 Totals:	313,999	0	846,264	0	0	0	0	1,160,263
Project Total:	313,999	0	846,264	0	0	0	0	1,160,263

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445042 1 Project Description: SEBRING PKWY FROM SR 25 (US 27) TO SCENIC HIGHWAY *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 1.290 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	0	694,725	0	0	694,725
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	0	694,725	0	0	694,725
Item 445042 1 Totals:	0	0	0	0	1,389,450	0	0	1,389,450
Project Total:	0	0	0	0	1,389,450	0	0	1,389,450

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445063 1 Project Description: ARBUCKLE CREEK RD FROM ARBUCKLE CREEK BRIDGE TO RIVERDALE RD *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 2.961 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
SCRA -SMALL COUNTY RESURFACING	0	0	0	0	1,733,626	0	0	1,733,626
Item 445063 1 Totals:	0	0	0	0	1,733,626	0	0	1,733,626
Project Total:	0	0	0	0	1,733,626	0	0	1,733,626

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445067 1 Project Description: CR 635 FROM SR 66 TO SELAH ROAD *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 2.071 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
SCRA -SMALL COUNTY RESURFACING	0	0	0	901,443	0	0	0	901,443
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	541,769	0	0	0	541,769
Item 445067 1 Totals:	0	0	0	1,443,212	0	0	0	1,443,212
Project Total:	0	0	0	1,443,212	0	0	0	1,443,212

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445071 1 Project Description: MANATEE DR FROM SR 17 TO SEBRING PARKWAY PHASE III *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 1.000 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	1,496,161	0	0	0	1,496,161
Item 445071 1 Totals:	0	0	0	1,496,161	0	0	0	1,496,161
Project Total:	0	0	0	1,496,161	0	0	0	1,496,161

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445073 1 Project Description: LAKE JOSEPHINE DR FROM ORANGE BLOSSOM BLVD TO E OF SENTINEL POINT *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 1.930 HRTPO LRTP Page B.1								
Extra Description: SCOP AGREEMENT REQUIRED WITH HIGHLANDS COUNTY								
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	0	908,849	0	0	908,849
SCRA -SMALL COUNTY RESURFACING	0	0	0	0	1,747,280	0	0	1,747,280
Item 445073 1 Totals:	0	0	0	0	2,656,129	0	0	2,656,129
Project Total:	0	0	0	0	2,656,129	0	0	2,656,129

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446207 1 Project Description: SR 25 (US 27) FROM SHORELINE DR TO GAINES RD *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 6.413 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	10,000	0	0	0	11,000
Item 446207 1 Totals:	0	1,000	0	10,000	0	0	0	11,000
Project Total:	0	1,000	0	10,000	0	0	0	11,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446208 1 Project Description: SR 700 (US 98) FROM E OF CR 621 TO OKEECHOBEE CO LINE *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 9.961 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	10,000	0	0	0	11,000
Item 446208 1 Totals:	0	1,000	0	10,000	0	0	0	11,000
Project Total:	0	1,000	0	10,000	0	0	0	11,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446306 1 Project Description: E O DOUGLAS AVE FROM MLK JR BLVD TO SCHOOL ST *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: BIKE PATH/TRAIL Project Length: .766 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	46,000	0	46,000
Item 446306 1 Totals:	0	0	0	0	0	46,000	0	46,000
Project Total:	0	0	0	0	0	46,000	0	46,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446319 1 Project Description: SEBRING PKWY FROM 90 DEGREE CURVE TO N RIDGEWOOD DRIVE *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 1.748 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	0	1,332,378	0	0	1,332,378
LF -LOCAL FUNDS	0	0	0	0	1,332,378	0	0	1,332,378
Item 446319 1 Totals:	0	0	0	0	2,664,756	0	0	2,664,756
Item Number: 446319 2 Project Description: SEBRING PKWY FROM SCENIC HIGHWAY TO 90 DEGREE CURVE *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: .902 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	0	0	829,789	0	829,789
LF -LOCAL FUNDS	0	0	0	0	0	829,789	0	829,789
Item 446319 2 Totals:	0	0	0	0	0	1,659,578	0	1,659,578
Project Total:	0	0	0	0	2,664,756	1,659,578	0	4,324,334
Item Number: 446322 1 Project Description: W COLLEGE DR FROM MEMORIAL DR TO SFSC ENTRANCES PHASE I *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: ADD LANES & RECONSTRUCT Project Length: .650 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	0	0	1,827,385	0	1,827,385
LF -LOCAL FUNDS	0	0	0	0	0	1,827,385	0	1,827,385
Item 446322 1 Totals:	0	0	0	0	0	3,654,770	0	3,654,770
Item Number: 446322 2 Project Description: W COLLEGE DR FROM US 27 TO SFSC ENTRANCES PHASE II *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: ADD LANES & RECONSTRUCT Project Length: .770 HRTPO LRTP Page B.1								
CONSTRUCTION / RESPONSIBLE AGENCY HIGHLANDS BOCC								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	0	0	2,098,167	0	2,098,167
LF -LOCAL FUNDS	0	0	0	0	0	2,098,167	0	2,098,167
Item 446322 2 Totals:	0	0	0	0	0	4,196,334	0	4,196,334
Project Total:	0	0	0	0	0	7,851,104	0	7,851,104

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446366 1 Project Description: WEBSTER TURN DR FROM HAYWOOD TAYLOR BLVD TO BOEING AVE *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: .200 HRTPO LRTP Page B.1								
CONSTRUCTION / RESPONSIBLE AGENCY HIGHLANDS BOCC								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	495,308	0	0	0	495,308
Item 446366 1 Totals:	0	0	0	495,308	0	0	0	495,308
Project Total:	0	0	0	495,308	0	0	0	495,308

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446394 1 Project Description: CATFISH CREEK ROAD OVER CATFISH CREEK BRIDGE REHABILITATION *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .015 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	168,531	0	0	0	168,531
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	221,907	0	0	0	221,907
Item 446394 1 Totals:	0	0	0	390,438	0	0	0	390,438
Project Total:	0	0	0	390,438	0	0	0	390,438

Okeechobee County

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 412674 1 Project Description: OKEECHOBEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: OKEECHOBEE Type of Work: TRAFFIC SIGNALS Project Length: 13.364 HRTPO LRTP Page B.1								
OPERATIONS / RESPONSIBLE AGENCY OKEECHOBEE COUNTY								
DDR -DISTRICT DEDICATED REVENUE	346,322	66,769	73,925	81,450	83,894	86,411	0	738,771
DITS -STATEWIDE ITS - STATE 100%.	25,248	0	0	0	0	0	0	25,248
Item 412674 1 Totals:	371,570	66,769	73,925	81,450	83,894	86,411	0	764,019
Project Total:	371,570	66,769	73,925	81,450	83,894	86,411	0	764,019

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413643 1 Project Description: OKEECHOBEE CITY TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: OKEECHOBEE Type of Work: TRAFFIC SIGNALS Project Length: .100 HRTPO LRTP Page B.1								
OPERATIONS / RESPONSIBLE AGENCY CITY OF OKEECHOBEE								
DDR -DISTRICT DEDICATED REVENUE	199,871	42,718	49,152	55,934	57,612	59,341	0	464,628
Item 413643 1 Totals:	199,871	42,718	49,152	55,934	57,612	59,341	0	464,628
Project Total:	199,871	42,718	49,152	55,934	57,612	59,341	0	464,628

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 419344 2 Project Description: SR 710 FROM US 441 TO MARTIN CO/L *SIS*								
District: 01 County: OKEECHOBEE Type of Work: PD&E/EMO STUDY Project Length: 9.922 HRTPO LRTP Page 8.7								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,926,592	0	0	0	0	0	0	1,926,592
Item 419344 2 Totals:	1,926,592	0	0	0	0	0	0	1,926,592

Item Number: 419344 3 Project Description: SR 710 FROM US 441 TO L-63 CANAL *SIS*								
District: 01 County: OKEECHOBEE Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.854 HRTPO LRTP Page 8.7								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	3,867,676	0	0	0	0	0	0	3,867,676
DIH -STATE IN-HOUSE PRODUCT SUPPORT	182,627	0	0	0	0	0	0	182,627

DS -STATE PRIMARY HIGHWAYS & PTO	465,717	0	0	0	0	0	0	465,717
RIGHT OF WAY / MANAGED BY FDOT								
BNIR -INTRASTATE R/W & BRIDGE BONDS	920,929	0	0	0	0	0	0	920,929
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	5,372,890	506,998	0	0	0	0	5,879,888
DDR -DISTRICT DEDICATED REVENUE	723,781	94,831	27,927	0	0	0	0	846,539
DIH -STATE IN-HOUSE PRODUCT SUPPORT	253,705	6,295	0	0	0	0	0	260,000
DS -STATE PRIMARY HIGHWAYS & PTO	63,908	0	1,174,475	0	0	0	0	1,238,383
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	34,696	0	0	0	0	0	0	34,696
Item 419344 3 Totals:	6,513,039	5,474,016	1,709,400	0	0	0	0	13,696,455
Item Number: 419344 4 Project Description: SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES *SIS*								
District: 01 County: OKEECHOBEE Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.181 HRTPO LRTP Page 8.7								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	50,000	0	0	0	50,000
Item 419344 4 Totals:	0	0	0	50,000	0	0	0	50,000
Item Number: 419344 5 Project Description: SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L) *SIS*								
District: 01 County: OKEECHOBEE Type of Work: ADD LANES & RECONSTRUCT Project Length: 6.741 HRTPO LRTP Page 8.7								
Extra Description: R/W NOT NEEDED								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	6,350,000	0	0	0	0	6,350,000
SU -STP, URBAN AREAS > 200K	0	0	200,000	0	0	0	0	200,000
Item 419344 5 Totals:	0	0	6,550,000	0	0	0	0	6,550,000
Project Total:	8,439,631	5,474,016	8,259,400	50,000	0	0	0	22,223,047

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438057 1 Project Description: SE 28TH STREET FROM US 441 TO SE 18TH TERRACE *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: SIDEWALK Project Length: 1.100 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TALL -TRANSPORTATION ALTS- <200K	0	270,000	0	0	0	0	0	270,000
CONSTRUCTION / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	0	765,415	0	0	0	765,415
TALL -TRANSPORTATION ALTS- <200K	0	0	0	171,359	0	0	0	171,359

TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	142,523	0	0	0	142,523
Item 438057 1 Totals:	0	270,000	0	1,079,297	0	0	0	1,349,297
Project Total:	0	270,000	0	1,079,297	0	0	0	1,349,297

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438902 1 Project Description: SR 15 (US 98) AT SE 18TH TERR ROUNDABOUT *SIS*								
District: 01 County: OKEECHOBEE Type of Work: ROUNDABOUT Project Length: .207 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	276,416	0	0	0	0	0	0	276,416
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,203,654	0	0	0	0	0	0	1,203,654
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,893,485	0	0	0	0	0	0	1,893,485
Item 438902 1 Totals:	3,373,555	0	0	0	0	0	0	3,373,555
Item Number: 438902 2 Project Description: SR 15 (US 98) ROUNDABOUT AT SE 18TH TERRACE *SIS*								
District: 01 County: OKEECHOBEE Type of Work: LANDSCAPING Project Length: .207 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	5,000	0	0	0	5,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	5,405	0	0	0	5,405
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	235,658	0	0	0	235,658
Item 438902 2 Totals:	0	0	0	246,063	0	0	0	246,063
Project Total:	3,373,555	0	0	246,063	0	0	0	3,619,618

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439032 1 Project Description: SR 15 (US 98) FROM SW 23RD STREET TO SW 14TH STREET *SIS*								
District: 01 County: OKEECHOBEE Type of Work: DRAINAGE IMPROVEMENTS Project Length: .586 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,560	0	0	0	0	0	0	10,560
RIGHT OF WAY / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	522,324	0	0	0	0	522,324
SL -STP, AREAS <= 200K	0	0	136,160	0	0	0	0	136,160
Item 439032 1 Totals:	10,560	0	658,484	0	0	0	0	669,044
Project Total:	10,560	0	658,484	0	0	0	0	669,044

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440230 1 Project Description: OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCATIONS *SIS*								
District: 01 County: OKEECHOBEE Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: 7.762 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	210,000	0	0	0	210,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	20,000	0	0	0	20,000
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	0	1,975,371	0	0	1,975,371
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	22,220	0	0	22,220
ENVIRONMENTAL / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	25,000	99,999	0	0	124,999
Item 440230 1 Totals:	0	0	0	255,000	2,097,590	0	0	2,352,590
Project Total:	0	0	0	255,000	2,097,590	0	0	2,352,590

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440446 1 Project Description: LOFTON RD FROM KISSIMMEE RIVER TO US 98 *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 4.411 HRTPO LRTP Page B.1								
CONSTRUCTION / MANAGED BY OKEECHOBEE COUNTY CLERK OF CT								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	4,274,361	0	0	0	0	4,274,361
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	1,578,947	0	0	0	0	1,578,947
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	684,355	0	0	0	0	684,355
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	632,564	0	0	0	0	632,564
Item 440446 1 Totals:	0	0	7,170,227	0	0	0	0	7,170,227
Project Total:	0	0	7,170,227	0	0	0	0	7,170,227

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440508 1 Project Description: SR 15 (US 441) PARROTT AVENUE FROM NE 7TH ST TO 9TH ST *SIS*								
District: 01 County: OKEECHOBEE Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: .182 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSN -ADVANCE CONSTRUCTION (SN)	95,830	0	0	0	0	0	0	95,830
DS -STATE PRIMARY HIGHWAYS & PTO	84,650	0	0	0	0	0	0	84,650
SN -STP, MANDATORY NON-URBAN <= 5K	143,467	0	0	0	0	0	0	143,467
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	630,000	0	0	0	0	0	0	630,000
CONSTRUCTION / MANAGED BY FDOT								

DDR -DISTRICT DEDICATED REVENUE	0	513,145	0	0	0	0	0	513,145
DS -STATE PRIMARY HIGHWAYS & PTO	411	0	0	0	0	0	0	411
SN -STP, MANDATORY NON-URBAN <= 5K	0	812,909	0	0	0	0	0	812,909
ENVIRONMENTAL / MANAGED BY FDOT								
TALN -TRANSPORTATION ALTS- < 5K	25,000	100,000	0	0	0	0	0	125,000
Item 440508 1 Totals:	979,358	1,426,054	0	0	0	0	0	2,405,412
Project Total:	979,358	1,426,054	0	0	0	0	0	2,405,412

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441513 1 Project Description: SR 700 (US 98) N OF NW 80TH AVE TO SR 700 (US 98) *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: RESURFACING Project Length: 6.841								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	139,904	0	0	0	0	0	0	139,904
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	212,355	0	0	0	0	212,355
SL -STP, AREAS <= 200K	0	30,000	0	0	0	0	0	30,000
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	87,645	0	0	0	0	87,645
CONSTRUCTION / MANAGED BY FDOT								
NHRE -NAT HWY PERFORM - RESURFACING	0	0	0	1,625,553	0	0	0	1,625,553
SA -STP, ANY AREA	0	0	0	2,955,331	0	0	0	2,955,331
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	543,220	0	0	0	543,220
ENVIRONMENTAL / MANAGED BY FDOT								
TALN -TRANSPORTATION ALTS- < 5K	0	25,000	0	0	0	0	0	25,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	50,000	0	0	0	0	50,000
Item 441513 1 Totals:	149,904	55,000	350,000	5,124,104	0	0	0	5,679,008
Project Total:	149,904	55,000	350,000	5,124,104	0	0	0	5,679,008

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 443172 1 Project Description: SR 15 (US 98) FROM SE 36TH AVE TO SE 38TH AVE *SIS*								
District: 01 County: OKEECHOBEE Type of Work: DRAINAGE IMPROVEMENTS Project Length: .145 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	66,145	0	0	0	0	0	0	66,145
DS -STATE PRIMARY HIGHWAYS & PTO	36,300	0	0	0	0	0	0	36,300
RIGHT OF WAY / MANAGED BY FDOT								

DDR -DISTRICT DEDICATED REVENUE	1,000	89,640	0	0	0	0	0	90,640
DIH -STATE IN-HOUSE PRODUCT SUPPORT	28,000	0	0	0	0	0	0	28,000
DS -STATE PRIMARY HIGHWAYS & PTO	32,960	0	0	0	0	0	0	32,960
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,080	0	0	0	0	1,080
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	487,403	0	0	0	0	487,403
Item 443172 1 Totals:	164,405	89,640	488,483	0	0	0	0	742,528
Project Total:	164,405	89,640	488,483	0	0	0	0	742,528

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444323 1 Project Description: SR 710 FROM US 98 TO US 441 *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: PD&E/EMO STUDY Project Length: 1.400 HRTPO LRTP Page 8.7								
P D & E / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	688,164	0	0	688,164
SA -STP, ANY AREA	0	0	0	0	79,999	0	0	79,999
SL -STP, AREAS <= 200K	0	0	0	0	531,178	0	0	531,178
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	780,658	0	0	780,658
Item 444323 1 Totals:	0	0	0	0	2,079,999	0	0	2,079,999
Project Total:	0	0	0	0	2,079,999	0	0	2,079,999

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444639 1 Project Description: US 98 AT NW 9TH STREET *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: ADD RIGHT TURN LANE(S) Project Length: .060 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	0	0	216,000	0	0	216,000
Item 444639 1 Totals:	0	0	0	0	216,000	0	0	216,000
Project Total:	0	0	0	0	216,000	0	0	216,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444641 1 Project Description: SR 70 FROM NE 4TH AVENUE TO NE 17TH AVENUE *SIS*								
District: 01 County: OKEECHOBEE Type of Work: RESURFACING Project Length: .833 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,000	0	0	0	0	0	0	5,000
DS -STATE PRIMARY HIGHWAYS & PTO	528,478	0	0	0	0	0	0	528,478
CONSTRUCTION / MANAGED BY FDOT								

DDR -DISTRICT DEDICATED REVENUE	0	0	1,679,374	0	0	0	0	1,679,374
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	84,240	0	0	0	0	84,240
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	695,052	0	0	0	0	695,052
SL -STP, AREAS <= 200K	0	0	719,089	0	0	0	0	719,089
Item 444641 1 Totals:	533,478	0	3,177,755	0	0	0	0	3,711,233
Project Total:	533,478	0	3,177,755	0	0	0	0	3,711,233

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444886 1 Project Description: SR 15 (US 441) AT POTTER RD (NE 144TH ST) *SIS*								
District: 01 County: OKEECHOBEE Type of Work: ADD LEFT TURN LANE(S) Project Length: .180 HRTPO LRTP Page B.1								
<u>PRELIMINARY ENGINEERING / MANAGED BY FDOT</u>								
SA -STP, ANY AREA	0	0	0	0	75,000	0	0	75,000
<u>CONSTRUCTION / MANAGED BY FDOT</u>								
SA -STP, ANY AREA	0	0	0	0	0	0	451,959	451,959
Item 444886 1 Totals:	0	0	0	0	75,000	0	451,959	526,959
Project Total:	0	0	0	0	75,000	0	451,959	526,959

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444958 1 Project Description: SR 15 (US 441) AT CR 68 (NE 160TH ST) *SIS*								
District: 01 County: OKEECHOBEE Type of Work: ADD LEFT TURN LANE(S) Project Length: .300 HRTPO LRTP Page B.1								
<u>PRELIMINARY ENGINEERING / MANAGED BY FDOT</u>								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	48,628	0	0	48,628
<u>CONSTRUCTION / MANAGED BY FDOT</u>								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	0	0	750,300	750,300
Item 444958 1 Totals:	0	0	0	0	48,628	0	750,300	798,928
Project Total:	0	0	0	0	48,628	0	750,300	798,928

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445474 1 Project Description: SR 70 FROM COUNTY LINE TO SW 21ST AVE *SIS*								
District: 01 County: OKEECHOBEE Type of Work: RESURFACING Project Length: 8.206 HRTPO LRTP Page B.1								
<u>PRELIMINARY ENGINEERING / MANAGED BY FDOT</u>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
<u>CONSTRUCTION / MANAGED BY FDOT</u>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,081
SA -STP, ANY AREA	0	0	0	5,068,089	0	0	0	5,068,089

SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	618,982	0	0	0	618,982
Item 445474 1 Totals:	1,000	0	0	5,688,152	0	0	0	5,689,152
Project Total:	1,000	0	0	5,688,152	0	0	0	5,689,152

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446209 1 Project Description: SR 710 FROM INTERCEPTOR CREEK TO MOSQUITO CREEK *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: RESURFACING Project Length: 2.418 HRTPO LRTP Page B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	10,000	0	0	0	11,000
Item 446209 1 Totals:	0	1,000	0	10,000	0	0	0	11,000
Project Total:	0	1,000	0	10,000	0	0	0	11,000

TRANSPORTATION PLANNING

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439317 1 Project Description: HEARTLAND REGIONAL TPO - FY 2016/2017-2017/2018 *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: .000 HRTPO LRTP Page B.1								
PLANNING / RESPONSIBLE AGENCY HEARTLAND REGIONAL TPO								
-TOTAL OUTSIDE YEARS	1,029,984	0	0	0	0	0	0	1,029,984
Item 439317 1 Totals:	1,029,984	0	0	0	0	0	0	1,029,984
Item Number: 439317 2 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2018/2019-2019/2020 UPWP *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: .000 HRTPO LRTP Page B.1								
PLANNING / RESPONSIBLE AGENCY HEARTLAND REGIONAL TPO								
-TOTAL OUTSIDE YEARS	881,124	0	0	0	0	0	0	881,124
Item 439317 2 Totals:	881,124	0	0	0	0	0	0	881,124
Item Number: 439317 3 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2020/2021-2021/2022 UPWP *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: .000 HRTPO LRTP Page B.1								
PLANNING / RESPONSIBLE AGENCY HEARTLAND REGIONAL TPO								
PL -METRO PLAN (85% FA; 15% OTHER)	0	393,665	393,665	0	0	0	0	787,330
Item 439317 3 Totals:	0	393,665	393,665	0	0	0	0	787,330
Item Number: 439317 4 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2022/2023-2023/2024 UPWP *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: .000 HRTPO LRTP Page B.1								
PLANNING / RESPONSIBLE AGENCY HEARTLAND REGIONAL TPO								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	393,665	393,665	0	0	787,330
Item 439317 4 Totals:	0	0	0	393,665	393,665	0	0	787,330
Item Number: 439317 5 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: .000 HRTPO LRTP Page B.1								
PLANNING / RESPONSIBLE AGENCY HEARTLAND REGIONAL TPO								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	0	0	393,665	0	393,665
Item 439317 5 Totals:	0	0	0	0	0	393,665	0	393,665
Project Total:	1,911,108	393,665	393,665	393,665	393,665	393,665	0	3,879,433

MAINTENANCE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 408254 1 Project Description: DESOTO CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*								
District: 01 County: DESOTO Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	22,272,479	920,000	920,000	920,000	920,000	0	0	25,952,479
Item 408254 1 Totals:	22,272,479	920,000	920,000	920,000	920,000	0	0	25,952,479
Project Total:	22,272,479	920,000	920,000	920,000	920,000	0	0	25,952,479

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 412575 1 Project Description: DESOTO COUNTY HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: DESOTO Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY DESOTO COUNTY								
D -UNRESTRICTED STATE PRIMARY	40,159	10,804	11,128	11,462	11,806	0	0	85,359
DDR -DISTRICT DEDICATED REVENUE	53,894	0	0	0	0	0	0	53,894
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	9,067	0	0	0	0	0	0	9,067
Item 412575 1 Totals:	103,120	10,804	11,128	11,462	11,806	0	0	148,320
Project Total:	103,120	10,804	11,128	11,462	11,806	0	0	148,320

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413538 1 Project Description: ARCADIA HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: DESOTO Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF ARCADIA								
D -UNRESTRICTED STATE PRIMARY	189,747	51,048	52,578	54,155	55,780	0	0	403,308
DDR -DISTRICT DEDICATED REVENUE	337,695	0	0	0	0	0	0	337,695
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	104,135	0	0	0	0	0	0	104,135
Item 413538 1 Totals:	631,577	51,048	52,578	54,155	55,780	0	0	845,138
Project Total:	631,577	51,048	52,578	54,155	55,780	0	0	845,138

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 408255 1 Project Description: GLADES CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*								
District: 01 County: GLADES Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	7,984,791	270,000	270,000	270,000	270,000	0	0	9,064,791
Item 408255 1 Totals:	7,984,791	270,000	270,000	270,000	270,000	0	0	9,064,791
Project Total:	7,984,791	270,000	270,000	270,000	270,000	0	0	9,064,791

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413539 1 Project Description: MOORE HAVEN HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: GLADES Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF MOORE HAVEN								
D -UNRESTRICTED STATE PRIMARY	35,139	9,454	9,737	10,029	10,330	0	0	74,689
DDR -DISTRICT DEDICATED REVENUE	66,956	0	0	0	0	0	0	66,956
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	27,168	0	0	0	0	0	0	27,168
Item 413539 1 Totals:	129,263	9,454	9,737	10,029	10,330	0	0	168,813
Project Total:	129,263	9,454	9,737	10,029	10,330	0	0	168,813

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 408256 1 Project Description: HARDEE CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*								
District: 01 County: HARDEE Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	5,363,039	143,000	143,000	143,000	143,000	0	0	5,935,039
Item 408256 1 Totals:	5,363,039	143,000	143,000	143,000	143,000	0	0	5,935,039
Project Total:	5,363,039	143,000	143,000	143,000	143,000	0	0	5,935,039

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413540 1 Project Description: BOWLING GREEN HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HARDEE Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF BOWLING GREEN								
D -UNRESTRICTED STATE PRIMARY	33,132	8,913	0	0	0	0	0	42,045
DDR -DISTRICT DEDICATED REVENUE	63,736	0	0	0	0	0	0	63,736
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								

DDR -DISTRICT DEDICATED REVENUE	19,591	0	0	0	0	0	0	19,591
Item 413540 1 Totals:	116,459	8,913	0	0	0	0	0	125,372
Project Total:	116,459	8,913	0	0	0	0	0	125,372

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413541 1 Project Description: WAUCHULA HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HARDEE Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	37,246	0	0	0	0	0	0	37,246
BRDG/RDWY/CONTRACT MAINT / MANAGED BY WAUCHULA, CITY OF								
D -UNRESTRICTED STATE PRIMARY	142,561	38,353	39,503	40,688	41,909	0	0	303,014
DDR -DISTRICT DEDICATED REVENUE	265,003	0	0	0	0	0	0	265,003
Item 413541 1 Totals:	444,810	38,353	39,503	40,688	41,909	0	0	605,263
Project Total:	444,810	38,353	39,503	40,688	41,909	0	0	605,263

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413542 1 Project Description: ZOLPHO SPRINGS HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HARDEE Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	27,334	0	0	0	0	0	0	27,334
BRDG/RDWY/CONTRACT MAINT / MANAGED BY ZOLFO SPRINGS, TOWN OF								
D -UNRESTRICTED STATE PRIMARY	56,888	16,746	17,248	17,766	18,298	0	0	126,946
DDR -DISTRICT DEDICATED REVENUE	90,882	0	0	0	0	0	0	90,882
Item 413542 1 Totals:	175,104	16,746	17,248	17,766	18,298	0	0	245,162
Project Total:	175,104	16,746	17,248	17,766	18,298	0	0	245,162

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 408258 1 Project Description: HENDRY COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*								
District: 01 County: HENDRY Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	18,487,316	700,000	700,000	700,000	700,000	0	0	21,287,316
Item 408258 1 Totals:	18,487,316	700,000	700,000	700,000	700,000	0	0	21,287,316
Project Total:	18,487,316	700,000	700,000	700,000	700,000	0	0	21,287,316

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413543 1 Project Description: CLEWISTON HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HENDRY Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF CLEWISTON								
D -UNRESTRICTED STATE PRIMARY	52,207	14,045	14,466	14,900	15,347	0	0	110,965
DDR -DISTRICT DEDICATED REVENUE	87,741	0	0	0	0	0	0	87,741
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	26,807	0	0	0	0	0	0	26,807
Item 413543 1 Totals:	166,755	14,045	14,466	14,900	15,347	0	0	225,513
Project Total:	166,755	14,045	14,466	14,900	15,347	0	0	225,513

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413544 1 Project Description: LABELLE HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HENDRY Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF LABELLE								
D -UNRESTRICTED STATE PRIMARY	131,521	34,842	35,887	36,963	38,072	0	0	277,285
DDR -DISTRICT DEDICATED REVENUE	226,074	0	0	0	0	0	0	226,074
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	79,960	0	0	0	0	0	0	79,960
Item 413544 1 Totals:	437,555	34,842	35,887	36,963	38,072	0	0	583,319
Project Total:	437,555	34,842	35,887	36,963	38,072	0	0	583,319

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 408259 1 Project Description: HIGHLANDS CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	23,314,553	1,270,000	1,270,000	1,270,000	1,270,000	0	0	28,394,553
Item 408259 1 Totals:	23,314,553	1,270,000	1,270,000	1,270,000	1,270,000	0	0	28,394,553
Project Total:	23,314,553	1,270,000	1,270,000	1,270,000	1,270,000	0	0	28,394,553

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 412579 1 Project Description: HIGHLANDS COUNTY HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								

DDR -DISTRICT DEDICATED REVENUE	141,013	0	0	0	0	0	0	141,013
BRDG/RDWY/CONTRACT MAINT / MANAGED BY HIGHLANDS, COUNTY OF								
D -UNRESTRICTED STATE PRIMARY	705,716	198,787	204,748	210,889	217,215	0	0	1,537,355
DDR -DISTRICT DEDICATED REVENUE	681,690	0	0	0	0	0	0	681,690
Item 412579 1 Totals:	1,528,419	198,787	204,748	210,889	217,215	0	0	2,360,058
Project Total:	1,528,419	198,787	204,748	210,889	217,215	0	0	2,360,058

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413545 1 Project Description: AVON PARK HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF AVON PARK								
D -UNRESTRICTED STATE PRIMARY	257,211	65,902	67,879	69,915	72,012	0	0	532,919
DDR -DISTRICT DEDICATED REVENUE	264,937	0	0	0	0	0	0	264,937
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	62,378	0	0	0	0	0	0	62,378
Item 413545 1 Totals:	584,526	65,902	67,879	69,915	72,012	0	0	860,234
Project Total:	584,526	65,902	67,879	69,915	72,012	0	0	860,234

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413546 1 Project Description: LAKE PLACID HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	22,683	0	0	0	0	0	0	22,683
BRDG/RDWY/CONTRACT MAINT / MANAGED BY TOWN OF LAKE PLACID								
D -UNRESTRICTED STATE PRIMARY	46,243	12,425	12,797	13,181	13,576	0	0	98,222
DDR -DISTRICT DEDICATED REVENUE	74,479	0	0	0	0	0	0	74,479
Item 413546 1 Totals:	143,405	12,425	12,797	13,181	13,576	0	0	195,384
Project Total:	143,405	12,425	12,797	13,181	13,576	0	0	195,384

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413547 1 Project Description: SEBRING HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF SEBRING								
D -UNRESTRICTED STATE PRIMARY	220,899	51,048	52,578	54,155	55,780	0	0	434,460

DDR -DISTRICT DEDICATED REVENUE	549,827	0	0	0	0	0	0	549,827
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	159,742	0	0	0	0	0	0	159,742
Item 413547 1 Totals:	930,468	51,048	52,578	54,155	55,780	0	0	1,144,029
Project Total:	930,468	51,048	52,578	54,155	55,780	0	0	1,144,029

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 196904 5 Project Description: SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE *SIS*								
District: 01 County: OKEECHOBEE Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 3.659 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	5,000	5,000	5,000	5,000	5,000	0	0	25,000
Item 196904 5 Totals:	5,000	5,000	5,000	5,000	5,000	0	0	25,000
Project Total:	5,000	5,000	5,000	5,000	5,000	0	0	25,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 408247 1 Project Description: OKEECHOBEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	5,241,775	30,000	30,000	30,000	30,000	0	0	5,361,775
Item 408247 1 Totals:	5,241,775	30,000	30,000	30,000	30,000	0	0	5,361,775
Project Total:	5,241,775	30,000	30,000	30,000	30,000	0	0	5,361,775

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 435473 1 Project Description: OKEECHOBEE ASSET MAINTENANCE *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP Page B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	4,057,157	817,143	817,143	60,000	60,000	0	0	5,811,443
Item 435473 1 Totals:	4,057,157	817,143	817,143	60,000	60,000	0	0	5,811,443
Project Total:	4,057,157	817,143	817,143	60,000	60,000	0	0	5,811,443

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
FLP: AVIATION								
Item Number: 441673 1 Project Description: ARCADIA MUNICIPAL AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM *NON-SIS*								
District: 01 County: DESOTO Type of Work: AVIATION SAFETY PROJECT Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY ARCADIA MUNICIPAL AIRPORT								
DDR -DISTRICT DEDICATED REVENUE	0	0	195,000	0	0	0	0	195,000
Item 441673 1 Totals:	0	0	195,000	0	0	0	0	195,000
Project Total:	0	0	195,000	0	0	0	0	195,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441674 1 Project Description: ARCADIA MUNICIPAL AIRPORT DESIGN AND CONSTRUCT T HANGERS *NON-SIS*								
District: 01 County: DESOTO Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY ARCADIA MUNICIPAL AIRPORT								
DDR -DISTRICT DEDICATED REVENUE	0	0	150,000	954,138	0	0	0	1,104,138
DPTO -STATE - PTO	0	0	0	345,862	0	0	0	345,862
Item 441674 1 Totals:	0	0	150,000	1,300,000	0	0	0	1,450,000
Project Total:	0	0	150,000	1,300,000	0	0	0	1,450,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441854 1 Project Description: ARCADIA MUNICIPAL AIRPORT ACQUIRE AVIGATION EASMENTS FOR APPROACHES *NON-SIS*								
District: 01 County: DESOTO Type of Work: AVIATION SAFETY PROJECT Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY ARCADIA MUNICIPAL AIRPORT								
DPTO -STATE - PTO	0	50,000	0	0	0	0	0	50,000
FAA -FEDERAL AVIATION ADMIN	0	150,000	0	0	0	0	0	150,000
Item 441854 1 Totals:	0	200,000	0	0	0	0	0	200,000
Project Total:	0	200,000	0	0	0	0	0	200,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444912 1 Project Description: WAUCHULA MUNICIPAL ARPT TAXIWAY A REHABILITAION DESIGN/CONSTRUCT *NON-SIS*								
District: 01 County: HARDEE Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY WAUCHULA MUNICIPAL AIRPORT								

DDR -DISTRICT DEDICATED REVENUE	0	0	33,184	0	0	0	0	33,184
DPTO -STATE - PTO	0	15,000	160,000	0	0	0	0	175,000
FAA -FEDERAL AVIATION ADMIN	0	270,000	2,880,000	0	0	0	0	3,150,000
LF -LOCAL FUNDS	0	15,000	126,816	0	0	0	0	141,816
Item 444912 1 Totals:	0	300,000	3,200,000	0	0	0	0	3,500,000
Project Total:	0	300,000	3,200,000	0	0	0	0	3,500,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 437076 1 Project Description: LABELLE MUNICIPAL APT LAND ACQ *NON-SIS*								
District: 01 County: HENDRY Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 HRTPO LRTP Page B.1								
Extra Description: LAND ACQUISITIONS								
CAPITAL / RESPONSIBLE AGENCY LABELLE MUNICIPAL AIRPORT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	1,090	0	0	1,090
DPTO -STATE - PTO	0	0	0	0	348,910	0	0	348,910
LF -LOCAL FUNDS	0	0	0	0	87,500	0	0	87,500
Item 437076 1 Totals:	0	0	0	0	437,500	0	0	437,500
Project Total:	0	0	0	0	437,500	0	0	437,500

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439943 1 Project Description: LABELLE MUNICIPAL AIRPORT T-HANGERS AND ACCESS DRIVES *NON-SIS*								
District: 01 County: HENDRY Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY LABELLE MUNICIPAL AIRPORT								
DDR -DISTRICT DEDICATED REVENUE	0	150,000	1,300,000	0	0	0	0	1,450,000
Item 439943 1 Totals:	0	150,000	1,300,000	0	0	0	0	1,450,000
Project Total:	0	150,000	1,300,000	0	0	0	0	1,450,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446241 1 Project Description: LABELLE MUNICIPAL AIRPORT TAXILANE REHABILITATION *NON-SIS*								
District: 01 County: HENDRY Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY LABELLE MUNICIPAL AIRPORT								
DDR -DISTRICT DEDICATED REVENUE	0	67,331	0	0	0	0	0	67,331
DPTO -STATE - PTO	12,646	0	0	0	0	0	0	12,646
FAA -FEDERAL AVIATION ADMIN	113,818	605,979	0	0	0	0	0	719,797
Item 446241 1 Totals:	126,464	673,310	0	0	0	0	0	799,774
Project Total:	126,464	673,310	0	0	0	0	0	799,774

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 431878 1 Project Description: SEBRING REG APT CONST PARALLEL TW BRAVO (B) *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY SEBRING REGIONAL AIRPORT								
DPTO -STATE - PTO	0	0	0	45,680	0	0	0	45,680
FAA -FEDERAL AVIATION ADMIN	0	0	0	1,735,790	0	0	0	1,735,790
LF -LOCAL FUNDS	0	0	0	45,680	0	0	0	45,680
Item 431878 1 Totals:	0	0	0	1,827,150	0	0	0	1,827,150
Project Total:	0	0	0	1,827,150	0	0	0	1,827,150

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446305 1 Project Description: AVON PARK EXECUTIVE ARPT MASTER PLAN UPDATE *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: AVIATION CAPACITY PROJECT Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY AVON PARK AIRPORT								
DPTO -STATE - PTO	0	35,000	0	0	0	0	0	35,000
FAA -FEDERAL AVIATION ADMIN	0	315,000	0	0	0	0	0	315,000
Item 446305 1 Totals:	0	350,000	0	0	0	0	0	350,000
Project Total:	0	350,000	0	0	0	0	0	350,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446316 1 Project Description: AVON PARK EXECUTIVE ARPT HANGARS *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY AVON PARK AIRPORT								
DPTO -STATE - PTO	0	0	0	0	0	2,000,000	0	2,000,000
Item 446316 1 Totals:	0	0	0	0	0	2,000,000	0	2,000,000
Project Total:	0	0	0	0	0	2,000,000	0	2,000,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446349 1 Project Description: SEBRING REGIONAL ARPT WILDLIFE HAZARD ASSESSMENT AND MANAGEMENT PLAN *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: AVIATION SAFETY PROJECT Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY SEBRING REGIONAL AIRPORT								
DPTO -STATE - PTO	0	14,000	0	0	0	0	0	14,000
FAA -FEDERAL AVIATION ADMIN	0	126,000	0	0	0	0	0	126,000
Item 446349 1 Totals:	0	140,000	0	0	0	0	0	140,000
Project Total:	0	140,000	0	0	0	0	0	140,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446383 1 Project Description: SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY SEBRING REGIONAL AIRPORT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	3,892,804	0	3,892,804
DPTO -STATE - PTO	0	0	0	0	800,000	1,407,196	0	2,207,196
Item 446383 1 Totals:	0	0	0	0	800,000	5,300,000	0	6,100,000
Project Total:	0	0	0	0	800,000	5,300,000	0	6,100,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446384 1 Project Description: SEBRING REGIONAL ARPT TAXIWAY A REHAB *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY SEBRING REGIONAL AIRPORT								
DPTO -STATE - PTO	0	0	0	0	0	40,000	0	40,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	0	360,000	0	360,000
Item 446384 1 Totals:	0	0	0	0	0	400,000	0	400,000
Project Total:	0	0	0	0	0	400,000	0	400,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441868 1 Project Description: OKEECHOBEE ARPT EXEND TAXIWAY A AT WEST END *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: AVIATION CAPACITY PROJECT Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY OKEECHOBEE AIRPORT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	860,000	0	860,000
LF -LOCAL FUNDS	0	0	0	0	0	215,000	0	215,000
Item 441868 1 Totals:	0	0	0	0	0	1,075,000	0	1,075,000
Project Total:	0	0	0	0	0	1,075,000	0	1,075,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441973 1 Project Description: OKEECHOBEE ARPT TAXIWAY B REALIGNMENT *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY OKEECHOBEE AIRPORT								
DDR -DISTRICT DEDICATED REVENUE	0	0	200,000	968,000	0	0	0	1,168,000
DPTO -STATE - PTO	0	0	162,666	600,000	1,457,600	0	0	2,220,266
LF -LOCAL FUNDS	0	0	90,667	392,000	364,400	0	0	847,067

Item 441973 1 Totals:	0	0	453,333	1,960,000	1,822,000	0	0	4,235,333
Project Total:	0	0	453,333	1,960,000	1,822,000	0	0	4,235,333

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444618 1 Project Description: OKEECHOBEE COUNTY ARPT RUNWAY 5/23 REHABILITATION *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY OKEECHOBEE AIRPORT								
DDR -DISTRICT DEDICATED REVENUE	0	0	208,000	0	0	0	0	208,000
DPTO -STATE - PTO	0	20,000	0	0	0	0	0	20,000
FAA -FEDERAL AVIATION ADMIN	0	225,000	2,340,000	0	0	0	0	2,565,000
LF -LOCAL FUNDS	0	5,000	52,000	0	0	0	0	57,000
Item 444618 1 Totals:	0	250,000	2,600,000	0	0	0	0	2,850,000
Project Total:	0	250,000	2,600,000	0	0	0	0	2,850,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446352 1 Project Description: OKEECHOBEE ARPT PARKING LOT EXPANSION AND ACCESS ROAD *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY OKEECHOBEE AIRPORT								
DPTO -STATE - PTO	0	0	0	150,000	700,000	0	0	850,000
Item 446352 1 Totals:	0	0	0	150,000	700,000	0	0	850,000
Project Total:	0	0	0	150,000	700,000	0	0	850,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
FLP: TRANSIT								
Item Number: 445868 1 Project Description: CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART *NON-SIS*								
District: 01 County: DESOTO Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000 HRTPO LRTP Page B.1								
OPERATIONS / MANAGED BY CENTRAL FLORIDA REGIONAL PLANNING COUNCIL								
DU -STATE PRIMARY/FEDERAL REIMB	143,000	143,000	143,000	143,000	143,000	143,000	0	858,000
LF -LOCAL FUNDS	143,000	143,000	143,000	143,000	143,000	143,000	0	858,000

Item 445868 1 Totals:	286,000	286,000	286,000	286,000	286,000	286,000	0	1,716,000
Project Total:	286,000	286,000	286,000	286,000	286,000	286,000	0	1,716,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 410122 1 Project Description: GLADES/HENDRY CO GOOD WHEELS INC FTA SECT 5311 OPERATING ASSISTANCE *NON-SIS*								
District: 01 County: GLADES Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000 HRTPO LRTP Page B.1								
Extra Description: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING PARATRANSIT OPERATING								
OPERATIONS / MANAGED BY GLADES/HENDRY CO. GOOD WHEELS								
DU -STATE PRIMARY/FEDERAL REIMB	1,695,440	50,000	141,020	355,458	287,473	366,567	0	2,895,958
LF -LOCAL FUNDS	1,695,440	50,000	141,020	355,458	287,473	366,567	0	2,895,958
Item 410122 1 Totals:	3,390,880	100,000	282,040	710,916	574,946	733,134	0	5,791,916
Project Total:	3,390,880	100,000	282,040	710,916	574,946	733,134	0	5,791,916

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 426054 1 Project Description: GOOD WHEELS INC CORRIDOR *NON-SIS*								
District: 01 County: HENDRY Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000 HRTPO LRTP Page B.1								
Extra Description: CLEWISTON TO BELLE GLADE SEGMENT OF LAKE REGION COMMUTER ROUTE								
OPERATIONS / MANAGED BY GLADES/HENDRY CO. GOOD WHEELS								
DDR -DISTRICT DEDICATED REVENUE	75,000	0	0	100,000	0	0	0	175,000
DPTO -STATE - PTO	781,174	123,570	100,000	0	100,000	100,000	0	1,204,744
LF -LOCAL FUNDS	781,174	123,570	100,000	100,000	100,000	100,000	0	1,304,744
Item 426054 1 Totals:	1,637,348	247,140	200,000	200,000	200,000	200,000	0	2,684,488
Project Total:	1,637,348	247,140	200,000	200,000	200,000	200,000	0	2,684,488

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 410124 1 Project Description: CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000 HRTPO LRTP Page B.1								
Extra Description: SECTION 5311 RURAL AREAS ONLY								
OPERATIONS / MANAGED BY CENTRAL FLORIDA REGIONAL PLANNING COUNCIL								
DU -STATE PRIMARY/FEDERAL REIMB	7,574,775	596,495	579,847	400,000	588,759	750,733	0	10,490,609
LF -LOCAL FUNDS	7,574,775	596,495	579,847	400,000	588,759	750,733	0	10,490,609
Item 410124 1 Totals:	15,149,550	1,192,990	1,159,694	800,000	1,177,518	1,501,466	0	20,981,218
Project Total:	15,149,550	1,192,990	1,159,694	800,000	1,177,518	1,501,466	0	20,981,218

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439215 1 Project Description: HEARTLAND REGIONAL TPO-TRANSIT PLANNING-FTA SECTION 5305(D) *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: MODAL SYSTEMS PLANNING Project Length: .000 HRTPO LRTP Page B.1								
PLANNING / MANAGED BY HEARTLAND REGIONAL TPO								
DPTO -STATE - PTO	37,350	3,817	3,817	3,817	3,817	4,157	0	56,775
DU -STATE PRIMARY/FEDERAL REIMB	298,826	30,537	30,537	30,537	30,537	33,259	0	454,233
LF -LOCAL FUNDS	37,350	3,817	3,817	3,817	3,817	4,157	0	56,775
Item 439215 1 Totals:	373,526	38,171	38,171	38,171	38,171	41,573	0	567,783
Project Total:	373,526	38,171	38,171	38,171	38,171	41,573	0	567,783

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
FLP: INTERMODAL								
Item Number: 444395 1 Project Description: SEBRING REGIONAL AIRPORT RAILROAD REHABILITATION - CONSTRUCTION *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 HRTPO LRTP Page B.1								
CAPITAL / RESPONSIBLE AGENCY SEBRING REGIONAL AIRPORT								
DDR -DISTRICT DEDICATED REVENUE	1,752,738	524,666	0	0	0	0	0	2,277,404
DPTO -STATE - PTO	1,944,621	1,546,536	2,140,435	0	0	0	0	5,631,592
Item 444395 1 Totals:	3,697,359	2,071,202	2,140,435	0	0	0	0	7,908,996
Project Total:	3,697,359	2,071,202	2,140,435	0	0	0	0	7,908,996
District 01 Totals:	261,978,316	97,477,501	127,649,684	83,789,413	56,803,048	49,579,713	55,541,300	732,818,975

Grand Total	261,978,316	97,477,501	127,649,684	83,789,413	56,803,048	49,579,713	55,541,300	732,818,975
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Local Projects

A project included in a local government adopted Capital Improvements Program that is on, intersects with, or impacts the Regional Roadway Network may, at the discretion of the local government, be included in the HRTPO Transportation Improvement Program. No local projects were received. No additional locally funded projects were identified as regionally significant or intersects with or impacts the Regional Roadway Network.

Appendix A: Adopted Project Priority Evaluation Criteria

L RTP Goals	Evaluation Criteria for Capacity Projects	Criteria Scoring
Improve Safety	Safety	
	Roadway with no serious injuries/fatal crashes in past 5 years (depending on data availability)	0
	Roadway with 1 or more serious injuries/fatal crashes in past 5 years (depending on data availability)	15
	Emergency Evacuation Routes*	
	Not a designated evacuation route	0
Provide Reliable and Efficient Options	Is a designated evacuation route	15
	Project Status	
	Not programmed for Capital Improvement Program (CIP) or Transportation Improvement Program (TIP)	0
	Preliminary Engineering or Project Development & Environment and/or alignment study phase programmed in TIP	8
	Right-of-Way acquisition and/or construction programmed in TIP	15
	Provide reliable and efficient options	
	No reuse of existing investment	0
	Preserves existing investment	3
	Optimizes reuse of existing investment	5
	Existing Congestion Level	
	0.0 to 0.7 Volume / Capacity ratio (V/C)	0
Create Quality Places	0.71 to 0.99 V/C	10
	1.0 and above V/C	20
	Sociocultural effects/Environmental Justice/Environmental Impact	
	Potential negative impact on environment or environmental justice area	0
Support Economic Development	No impact to environment or environmental justice area	3
	Potential positive impact on environmental justice area and no environmental impact	5
	Regional Freight Corridor**	
	Not on HRTPO Regional Roadway Network or Regional freight corridor	0
	Is on HRTPO Regional Roadway Network	5
	Is a Regional freight corridor	10
	Access to Major Activity or Employment Centers	
	No direct access to activity or employment center	0
	Improves access to activity or employment center	5
	Provides access to a new activity or employment center	10
Connect Local Areas and Provide Choices	Multimodal Connectivity	
	No multimodal improvement	0
	Bicycle and/or sidewalk improvement	3
	Access to transit improvement	5

*Evacuation routes are from the Statewide Regional Evacuation Study (SRES)

**Regional freight corridor as designated in the FDOT District One Freight Mobility and Trade Study, October 2015



Adopted: March 16, 2016
Amended: November 1, 2017

The evaluation criteria for non-capacity projects including Transportation Alternatives (TA), Congestion Management (CM), and Regional Transportation Alternatives Program Projects (RTAP), and Transportation Regional Incentive Program Projects (TRIP) was adopted April 27, 2016, and amended November 28, 2018.

L RTP Goals	Evaluation Criteria for Congestion Management Projects	Criteria Scoring
Improve Safety	Safety	
	Road/intersection has experienced 1 or more fatal or serious accidents in previous 5 years	20
	Pedestrian Safety	
Provide Reliable and Efficient Options	Road/intersection has 1 or more car/pedestrian incidents past 5 years	20
	Project Status/Funding Availability	
	Local funding is available to advance or contribute to project	10
	Level of Service (LOS)	
	Segment of road or intersection does not meet FDOT LOS Standards	10
	Truck Factor	
	Truck factor on segment of road or intersection managed by FDOT is greater than 10%	10
Create Quality Places	Non Interstate Reliability	
	Person miles traveled on Non Interstate NHS segment of road managed by FDOT reported as not reliable or below 50% on FDOT scale	20
	Community and/or Environmental Impact	
	Potential negative impact on community or environment	0
	No impact to community or environment	5
	Potential positive impact on community or environment	10

L RTP Goals	Evaluation Criteria for Transportation Alternative Projects	Criteria Scoring
Improve Safety	Safety	
	Adjacent road has 1 or more car/pedestrian incidents past 5 years	20
	School Zone Safety	
	Project is within 1-2 miles from a K-12 school	4
	Project is 1/2 mile to 1 mile from a K-12 school	10
	Project is within 1/2 mile of a K-12 school	16
	Project is within 1/4 mile of a K-12 school	18
Provide Reliable and Efficient Options	Project is within 1/8 mile of a K-12 school	20
	Project Linkage	
	Isolated improvement	0
	Connects to network	15
	Completes connection/closes gap	30
	Project Status/Funding Availability	
Create Quality Places	Additional phase or connects to project in Five-Year Work Program or funded Local Capital Improvement Program	10
	Community and/or Environmental Impact	
	Potential negative impact on community or environment	0
	No impact to community or environment	5
	Potential positive impact on community or environment	10
	Areas of Limited Modal Choice	
	Zero Vehicle Household rate in project Census tract 6.1% or higher	10