HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

HIGHWAYS

ITEM NUMBER:438103 1 PROJECT DESCRIPTION:CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:SIDEWALK
ROADWAY ID:04560000 PROJECT LENGTH: .370MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC								
SN	90,000	1,000	0	0	0	0	0	91,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC								
TALL	0	0	8,496	0	0	0	0	8,496
TALN	0	0	30,118	0	0	0	0	30,118
TALT	0	0	145,393	0	0	0	0	145,393
TOTAL 438103 1	**90,000**	**1,000**	**184,007**	**0**	**0**	**0**	**0**	**275,007**
TOTAL PROJECT:	**90,000**	**1,000**	**184,007**	**0**	**0**	**0**	**0**	**275,007**

ITEM NUMBER:438105 1 PROJECT DESCRIPTION:SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:SIDEWALK
ROADWAY ID:04560000 PROJECT LENGTH: .820MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC								
TALL	100,000	1,000	0	0	0	0	0	101,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC								
TALT	0	0	300,919	0	0	0	0	300,919
TOTAL 438105 1	**100,000**	**1,000**	**300,919**	**0**	**0**	**0**	**0**	**401,919**
TOTAL PROJECT:	**100,000**	**1,000**	**300,919**	**0**	**0**	**0**	**0**	**401,919**

ITEM NUMBER:441562 1 PROJECT DESCRIPTION:SR 70 FROM PEACE RIVER TO SE BAKER STREET *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:04040000 PROJECT LENGTH: 3.331MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	337,176	0	0	0	0	0	0	337,176
DIH	280,115	1,730	0	0	0	0	0	281,845
DS	420,068	0	0	0	0	0	0	420,068
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	0	3,336,278	0	0	0	0	0	3,336,278
DDR	0	493,588	0	0	0	0	0	493,588
SL	0	818,442	0	0	0	0	0	818,442
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,846,013	8,961,134	0	0	0	0	0	12,807,147
DIH	4,489	5,511	0	0	0	0	0	10,000
DS	523,551	8,872,346	0	0	0	0	0	9,395,897
GFSL	0	373,842	0	0	0	0	0	373,842
NHRE	0	1,122,738	0	0	0	0	0	1,122,738
SL	0	2,280,892	0	0	0	0	0	2,280,892
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALL	59,779	0	0	0	0	0	0	59,779

HIGHWAYS

TALT	85,000	0	0	0	0	0	0	85,000
TOTAL 441562 1	**5,556,191**	**26,266,501**	**0**	**0**	**0**	**0**	**0**	**31,822,692**
TOTAL PROJECT:	**5,556,191**	**26,266,501**	**0**	**0**	**0**	**0**	**0**	**31,822,692**

ITEM NUMBER:442814 1 PROJECT DESCRIPTION:HURRICANE IRMA SR 70 WESTBOUND ROADWAY REPAIRS *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:04040000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	250	0	0	0	0	0	250
TOTAL 442814 1	**0**	**250**	**0**	**0**	**0**	**0**	**0**	**250**
TOTAL PROJECT:	**0**	**250**	**0**	**0**	**0**	**0**	**0**	**250**

ITEM NUMBER:443123 1 PROJECT DESCRIPTION:SR 72 FROM CR 661 TO SR 70 AND SR 70 FROM CR 661 TO THE PEACE RIVER *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:04060000 PROJECT LENGTH: 1.697MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	592,663	0	0	0	0	0	0	592,663
DDR	790	0	0	0	0	0	0	790
DIH	46,355	9,726	0	0	0	0	0	56,081
DS	1,109	0	0	0	0	0	0	1,109
SN	562,606	0	0	0	0	0	0	562,606
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	12,000	0	0	0	0	12,000
DS	0	0	276,000	0	0	0	0	276,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,903	0	0	0	495,067	0	0	509,970
SA	0	0	0	0	1,156,798	0	0	1,156,798
SN	0	0	0	0	2,850,471	0	0	2,850,471
TOTAL 443123 1	**1,218,426**	**10,726**	**288,000**	**0**	**4,502,336**	**0**	**0**	**6,019,488**
TOTAL PROJECT:	**1,218,426**	**10,726**	**288,000**	**0**	**4,502,336**	**0**	**0**	**6,019,488**

ITEM NUMBER:446921 1 PROJECT DESCRIPTION:PARKER AVENUE EASEMENT TRANSFER *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:UTILITY CONTRACTS
ROADWAY ID:04040000 PROJECT LENGTH: .026MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	27,350	23,050	0	0	0	0	0	50,400
TOTAL 446921 1	**27,350**	**23,050**	**0**	**0**	**0**	**0**	**0**	**50,400**
TOTAL PROJECT:	**27,350**	**23,050**	**0**	**0**	**0**	**0**	**0**	**50,400**

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

ITEM NUMBER:435103 1 PROJECT DESCRIPTION:LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	40,088	1,932	0	0	0	0	0	42,020
SN	818,152	0	0	0	0	0	0	818,152
TALT	4,400	0	0	0	0	0	0	4,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	438,377	0	0	0	0	0	0	438,377
DS	24,419	0	0	0	0	0	0	24,419
SL	175,976	0	0	0	0	0	0	175,976
SN	20,428	7,068	0	0	0	0	0	27,496
TALL	288,873	0	0	0	0	0	0	288,873
TALN	4,511	883	0	0	0	0	0	5,394
TALT	1,244,750	1,493	0	0	0	0	0	1,246,243
TOTAL 435103 1	**3,059,974**	**11,376**	**0**	**0**	**0**	**0**	**0**	**3,071,350**
TOTAL PROJECT:	**3,059,974**	**11,376**	**0**	**0**	**0**	**0**	**0**	**3,071,350**

ITEM NUMBER:438060 1 PROJECT DESCRIPTION:US 27 (SR 25) FROM 5TH STREET TO N OF SR 78 *SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RESURFACING
ROADWAY ID:05010000 PROJECT LENGTH: 5.936MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	218,765	0	0	0	0	0	0	218,765
DS	188,347	0	0	0	0	0	0	188,347
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	758	0	0	0	0	0	0	758
DS	28	0	0	0	0	0	0	28
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,895,338	0	0	0	0	0	0	1,895,338
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	5,024	4,976	0	0	0	0	0	10,000
ACSS	1	10,532	0	0	0	0	0	10,533
DS	396,179	0	0	0	0	0	0	396,179
HSP	209,856	0	0	0	0	0	0	209,856
NHRE	8,642,211	0	0	0	0	0	0	8,642,211
SA	14,173	0	0	0	0	0	0	14,173
SN	1,349,579	49,763	0	0	0	0	0	1,399,342
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,184	0	0	0	0	0	0	9,184
TOTAL 438060 1	**12,929,443**	**65,271**	**0**	**0**	**0**	**0**	**0**	**12,994,714**
TOTAL PROJECT:	**12,929,443**	**65,271**	**0**	**0**	**0**	**0**	**0**	**12,994,714**

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

ITEM NUMBER:433192 1 PROJECT DESCRIPTION:GRIFFIN ROAD BRIDGE NUMBER 060030 OVER PEACE RIVER *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	0	2,000	0	0	0	0	0	2,000
TOTAL 433192 1	**0**	**2,000**	**0**	**0**	**0**	**0**	**0**	**2,000**
TOTAL PROJECT:	**0**	**2,000**	**0**	**0**	**0**	**0**	**0**	**2,000**

ITEM NUMBER:435830 1 PROJECT DESCRIPTION:CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:06520000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	2,279	1,418	0	0	0	0	0	3,697
NHBR	4,608	0	0	0	0	0	0	4,608
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1,395	287,501	0	0	0	0	0	288,896
NHBR	11,631	0	0	0	0	0	0	11,631
REPE	9,989	315,050	0	0	0	0	0	325,039
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	300,000	0	0	0	0	300,000
LF	0	0	300,000	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	0	2,323,484	0	0	0	0	2,323,484
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
REPE	6,671	0	0	0	0	0	0	6,671
TOTAL 435830 1	**36,573**	**603,969**	**2,923,484**	**0**	**0**	**0**	**0**	**3,564,026**
TOTAL PROJECT:	**36,573**	**603,969**	**2,923,484**	**0**	**0**	**0**	**0**	**3,564,026**

ITEM NUMBER:441518 1 PROJECT DESCRIPTION:SR 636 FROM US 17 TO SR 64 *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RESURFACING
ROADWAY ID:06030000 PROJECT LENGTH: 6.726MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,707	0	0	0	0	0	0	5,707
DIH	236,915	0	0	0	0	0	0	236,915
DS	99,310	0	0	0	0	0	0	99,310
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	27,014	2,826	0	0	0	0	0	29,840
ACSN	2,224,640	0	0	0	0	0	0	2,224,640
DDR	739,111	24,693	0	0	0	0	0	763,804
DS	5,423	0	0	0	0	0	0	5,423
GFSN	596,321	0	0	0	0	0	0	596,321
SN	2,519,638	60,565	0	0	0	0	0	2,580,203
TOTAL 441518 1	**6,454,079**	**88,084**	**0**	**0**	**0**	**0**	**0**	**6,542,163**
TOTAL PROJECT:	**6,454,079**	**88,084**	**0**	**0**	**0**	**0**	**0**	**6,542,163**

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ITEM NUMBER:446616 1 PROJECT DESCRIPTION:SR35 (US17) FROM N OF SUWANNEE S TO SR64 *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RESURFACING
ROADWAY ID:06010001 PROJECT LENGTH: .148MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 446616 1	**0**	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**
TOTAL PROJECT:	**0**	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

ITEM NUMBER:408286 5 PROJECT DESCRIPTION:SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:07010000 PROJECT LENGTH: 5.273MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	20,082	0	0	0	0	0	0	20,082
NH	3,929,805	0	0	0	0	0	0	3,929,805
NHPP	338,847	0	0	0	0	0	0	338,847
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	335	4,601	0	0	0	0	0	4,936
BNIR	6,405,183	0	0	0	0	0	0	6,405,183
NHPP	1,651,697	0	0	0	0	0	0	1,651,697
TCSP	45,797	0	0	0	0	0	0	45,797
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	88,500	0	0	0	0	0	0	88,500
DS	99,688	0	0	0	0	0	0	99,688
NH	362,624	0	0	0	0	0	0	362,624
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	214,431	0	0	0	0	0	0	214,431
DS	235,091	0	0	0	0	0	0	235,091
NHEX	10,013,848	0	0	0	0	0	0	10,013,848
NHPP	20,560,486	0	0	0	0	0	0	20,560,486
SA	44,811	0	0	0	0	0	0	44,811
TCSP	21,228	0	0	0	0	0	0	21,228
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	424,942	0	0	0	0	0	0	424,942
SN	88,907	0	0	0	0	0	0	88,907
TCSP	24,558	0	0	0	0	0	0	24,558
TOTAL 408286 5	**44,570,860**	**4,601**	**0**	**0**	**0**	**0**	**0**	**44,575,461**
TOTAL PROJECT:	**44,570,860**	**4,601**	**0**	**0**	**0**	**0**	**0**	**44,575,461**

ITEM NUMBER:417878 8 PROJECT DESCRIPTION:SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:ROUNDABOUT AT 80A, CONSTRUCT ONE-WAY PAIR OVER RIVER REPLACE BASCULE BRIDGE AND CONSTRUCT NEW BASCULE

ROADWAY ID:07060000 PROJECT LENGTH: 2.576MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	165,768	3,418	0	0	0	0	0	169,186
ACSL	167,599	0	0	0	0	0	0	167,599
DI	8,572,069	0	0	0	0	0	0	8,572,069
DIH	54,727	0	0	0	0	0	0	54,727
DS	2,321	0	0	0	0	0	0	2,321
GMR	2,490,199	0	0	0	0	0	0	2,490,199
SA	1,428,011	4,418	0	0	0	0	0	1,432,429
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	34,000	3,113,857	6,165,300	0	0	0	9,313,157
BNIR	0	49,560	0	0	0	0	0	49,560
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	672,478	672,478
DI	0	0	0	0	0	0	1,000,000	1,000,000
LFD	0	125,000	0	0	0	0	1,000,000	1,125,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	46,045,896	46,045,896
DI	0	0	0	0	0	0	117,155,773	117,155,773
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	200,000	0	0	0	0	200,000
TOTAL 417878 8	**12,880,694**	**216,396**	**3,313,857**	**6,165,300**	**0**	**0**	**165,874,147**	**188,450,394**
TOTAL PROJECT:	**12,880,694**	**216,396**	**3,313,857**	**6,165,300**	**0**	**0**	**165,874,147**	**188,450,394**

ITEM NUMBER:430848 2 PROJECT DESCRIPTION:SR 82 FROM LEE COUNTY LINE TO COLLIER COUNTY LINE *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:07020000 PROJECT LENGTH: 1.273MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,903	0	0	0	0	0	0	50,903
DIH	0	5,000	0	0	0	0	0	5,000
DS	2,085	0	0	0	0	0	0	2,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,563,949	0	0	0	0	0	1,563,949
DIH	0	5,135	0	0	0	0	0	5,135
TOTAL 430848 2	**52,988**	**1,574,084**	**0**	**0**	**0**	**0**	**0**	**1,627,072**
TOTAL PROJECT:	**52,988**	**1,574,084**	**0**	**0**	**0**	**0**	**0**	**1,627,072**

ITEM NUMBER:431299 1 PROJECT DESCRIPTION:US 27 (SR 80) FROM INDUSTRIAL CANAL TO CENTRAL STREET *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:07030000 PROJECT LENGTH: 2.718MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	22	0	0	0	0	0	0	22
DS	17,277	0	0	0	0	0	0	17,277
REPE	19,567	0	0	0	0	0	0	19,567
SN	170,594	0	0	0	0	0	0	170,594
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	34,186	0	0	0	0	0	0	34,186
DS	1,619	0	0	0	0	0	0	1,619
REPE	245,683	2	0	0	0	0	0	245,685
SL	45,433	0	0	0	0	0	0	45,433
TOTAL 431299 1	**534,381**	**2**	**0**	**0**	**0**	**0**	**0**	**534,383**
TOTAL PROJECT:	**534,381**	**2**	**0**	**0**	**0**	**0**	**0**	**534,383**

ITEM NUMBER:438061 1 PROJECT DESCRIPTION:SR 80 FROM N OF BEE CREEK TO N OF FT THOMPSON AVE *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:RESURFACING
ROADWAY ID:07010000 PROJECT LENGTH: 1.949MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	81,890	0	0	0	0	0	0	81,890
DS	410,562	0	0	0	0	0	0	410,562

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	1	0	0	0	0	0	0	1
DDR	176	0	0	0	0	0	0	176
DS	81,378	0	0	0	0	0	0	81,378
NHRE	508,974	1,693	0	0	0	0	0	510,667
SN	2,682,479	2,185	0	0	0	0	0	2,684,664
TOTAL 438061 1	**3,765,460**	**3,878**	**0**	**0**	**0**	**0**	**0**	**3,769,338**
TOTAL PROJECT:	**3,765,460**	**3,878**	**0**	**0**	**0**	**0**	**0**	**3,769,338**

ITEM NUMBER:438067 1 PROJECT DESCRIPTION:FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
ROADWAY ID:07000022 PROJECT LENGTH: 1.058MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	0	3,102	0	0	0	0	0	3,102
TALN	0	2,398	0	0	0	0	0	2,398
TALT	0	0	250,724	0	0	0	0	250,724
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	0	0	0	0	0	1,154	0	1,154
SN	0	0	0	0	0	1,607,886	0	1,607,886
TALN	0	0	0	0	0	104,010	0	104,010
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	0	35,000	0	0	0	0	0	35,000
TALT	0	0	0	0	150,000	0	0	150,000
TOTAL 438067 1	**0**	**40,500**	**250,724**	**0**	**150,000**	**1,713,050**	**0**	**2,154,274**
TOTAL PROJECT:	**0**	**40,500**	**250,724**	**0**	**150,000**	**1,713,050**	**0**	**2,154,274**

ITEM NUMBER:438095 1 PROJECT DESCRIPTION:HARLEM SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
ROADWAY ID:07000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	278	623	0	0	0	0	0	901
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
ACSA	126,000	0	0	0	0	0	0	126,000
TALL	14,000	0	0	0	0	0	0	14,000
TALT	99	0	0	0	0	0	0	99
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
TALL	59,421	0	0	0	0	0	0	59,421
TALT	811,955	1,000	0	0	0	0	0	812,955
TOTAL 438095 1	**1,011,753**	**1,623**	**0**	**0**	**0**	**0**	**0**	**1,013,376**
TOTAL PROJECT:	**1,011,753**	**1,623**	**0**	**0**	**0**	**0**	**0**	**1,013,376**

HIGHWAYS

ITEM NUMBER:438372 1 PROJECT DESCRIPTION:CR 835 VARIOUS LOCATIONS - OFF SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:07000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	167	693	0	0	0	0	0	860
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
HSP	350,000	0	0	0	0	0	0	350,000
SA	140	0	0	0	0	0	0	140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
ACSA	3,549,944	0	0	0	0	0	0	3,549,944
SA	479	1,000	0	0	0	0	0	1,479
TOTAL 438372 1	**3,900,730**	**1,693**	**0**	**0**	**0**	**0**	**0**	**3,902,423**
TOTAL PROJECT:	**3,900,730**	**1,693**	**0**	**0**	**0**	**0**	**0**	**3,902,423**

ITEM NUMBER:438377 1 PROJECT DESCRIPTION:CR 835 CR 833 AND CR 846 TANGENT AREAS ADJACENT TO CANALS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:GUARDRAIL
ROADWAY ID:07000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	2,336	476	0	0	0	0	0	2,812
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
HSP	850,000	0	0	0	0	0	0	850,000
SA	188	0	0	0	0	0	0	188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	656	0	0	0	0	0	656
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
ACSS	778,470	0	0	0	0	0	0	778,470
HSP	4,912,014	0	0	0	0	0	0	4,912,014
SA	344	0	0	0	0	0	0	344
TOTAL 438377 1	**6,543,352**	**1,132**	**0**	**0**	**0**	**0**	**0**	**6,544,484**
TOTAL PROJECT:	**6,543,352**	**1,132**	**0**	**0**	**0**	**0**	**0**	**6,544,484**

ITEM NUMBER:439431 1 PROJECT DESCRIPTION:SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV RESORT *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:RESURFACING
ROADWAY ID:07010000 PROJECT LENGTH: 6.278MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	240	0	0	0	0	0	0	240
DIH	107,213	3,196	0	0	0	0	0	110,409
DS	22,698	0	0	0	0	0	0	22,698
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	72,958	0	0	0	0	0	0	72,958
DDR	220,356	0	0	0	0	0	0	220,356
DIH	18,628	42,932	0	0	0	0	0	61,560
DS	107,881	0	0	0	0	0	0	107,881

SA	5,917,866	63,379	0	0	0	0	0	5,981,245
SL	850,965	0	0	0	0	0	0	850,965
SN	286,752	0	0	0	0	0	0	286,752
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	12,458	0	0	0	0	0	0	12,458
TOTAL 439431 1	**7,618,015**	**109,507**	**0**	**0**	**0**	**0**	**0**	**7,727,522**
TOTAL PROJECT:	**7,618,015**	**109,507**	**0**	**0**	**0**	**0**	**0**	**7,727,522**

HIGHWAYS

ITEM NUMBER:414511 2 PROJECT DESCRIPTION:SR 700 (US 98) FROM US 27 TO AIRPORT ROAD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:09110000 PROJECT LENGTH: 4.634MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	0	1,878,972	0	0	0	0	0	1,878,972
DDR	8,473	0	0	0	0	0	0	8,473
GFSN	0	121,028	0	0	0	0	0	121,028
SN	0	500	0	0	0	0	0	500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	0	0	0	0	9,595	9,595
DDR	0	0	0	0	0	0	10,891,085	10,891,085
DIH	0	0	0	0	0	0	1,176,000	1,176,000
SL	0	0	0	0	0	0	2,347,700	2,347,700
SN	0	0	0	0	0	0	742,048	742,048
TRIP	0	0	0	0	0	0	1,096,309	1,096,309
TRWR	0	0	0	0	0	0	1,156,639	1,156,639
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	0	1,550,000	1,550,000
LF	0	0	0	0	0	0	600,000	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	0	47,785,718	47,785,718
DIH	0	0	0	0	0	0	302,323	302,323
LF	0	0	0	0	0	0	25,000	25,000
TOTAL 414511 2	**8,473**	**2,000,500**	**0**	**0**	**0**	**0**	**67,682,417**	**69,691,390**
TOTAL PROJECT:	**8,473**	**2,000,500**	**0**	**0**	**0**	**0**	**67,682,417**	**69,691,390**

ITEM NUMBER:434986 1 PROJECT DESCRIPTION:US 27 AT SR 64 *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:09030000 PROJECT LENGTH: .484MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	341,422	0	0	0	0	0	0	341,422
SL	31,335	0	0	0	0	0	0	31,335
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	91,604	0	0	0	0	0	91,605
DS	115,369	0	0	0	0	0	0	115,369
NHPP	9,350,244	942	0	0	0	0	0	9,351,186
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSL	315,654	0	0	0	0	0	0	315,654
SL	254,346	0	0	0	0	0	0	254,346
TOTAL 434986 1	**10,408,371**	**92,546**	**0**	**0**	**0**	**0**	**0**	**10,500,917**
TOTAL PROJECT:	**10,408,371**	**92,546**	**0**	**0**	**0**	**0**	**0**	**10,500,917**

HIGHWAYS

ITEM NUMBER:438055 1 PROJECT DESCRIPTION:SR 17 FROM EVANGELINE AVENUE TO RIALTO AVENUE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:SIDEWALK
ROADWAY ID:09040000 PROJECT LENGTH: .858MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	295	0	0	0	0	0	0	295
DS	8,538	0	0	0	0	0	0	8,538
SL	57,616	806	0	0	0	0	0	58,422
TALT	0	169,946	0	0	0	0	0	169,946
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	0	20,000	0	0	0	0	0	20,000
TOTAL 438055 1	**66,449**	**190,752**	**0**	**0**	**0**	**0**	**0**	**257,201**
TOTAL PROJECT:	**66,449**	**190,752**	**0**	**0**	**0**	**0**	**0**	**257,201**

ITEM NUMBER:440225 1 PROJECT DESCRIPTION:ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
ROADWAY ID:09030000 PROJECT LENGTH: 5.719MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	6,231	0	0	0	0	0	6,232
DS	3,713	0	0	0	0	0	0	3,713
NFP	50,000	0	0	0	0	0	0	50,000
NHPP	307,692	0	0	0	0	0	0	307,692
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	32,057	0	0	0	0	0	0	32,057
NFP	17,943	0	0	0	0	0	0	17,943
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	496,547	9,807	0	0	0	0	0	506,354
ACNP	1,106,883	0	0	0	0	0	0	1,106,883
DDR	3,779	0	0	0	0	0	0	3,779
DS	4,798	0	0	0	0	0	0	4,798
NFP	149,409	207	0	0	0	0	0	149,616
NHPP	1,094,817	0	0	0	0	0	0	1,094,817
TOTAL 440225 1	**3,267,639**	**16,245**	**0**	**0**	**0**	**0**	**0**	**3,283,884**
TOTAL PROJECT:	**3,267,639**	**16,245**	**0**	**0**	**0**	**0**	**0**	**3,283,884**

ITEM NUMBER:441055 1 PROJECT DESCRIPTION:N RIDGEWOOD DR (SR 17) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:LIGHTING
ROADWAY ID:09040000 PROJECT LENGTH: .084MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	935	0	0	0	0	0	0	935
DS	34,691	0	0	0	0	0	0	34,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	93,416	8,208	0	0	0	0	0	101,624
DDR	9,344	0	0	0	0	0	0	9,344
DIH	6,559	18,441	0	0	0	0	0	25,000
DS	55,250	0	0	0	0	0	0	55,250

HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	25,000	0	0	0	0	0	0	25,000
TALT	30,000	0	0	0	0	0	0	30,000
TOTAL 441055 1	**255,195**	**26,649**	**0**	**0**	**0**	**0**	**0**	**281,844**
TOTAL PROJECT:	**255,195**	**26,649**	**0**	**0**	**0**	**0**	**0**	**281,844**

ITEM NUMBER:442122 1 PROJECT DESCRIPTION:SR 25 (US 27) AT LAKE MIRROR *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:09010000 PROJECT LENGTH: .194MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,715	0	0	0	0	0	0	3,715
DS	11,623	0	0	0	0	0	0	11,623
HSP	253,457	0	0	0	0	0	0	253,457
SA	2,944	3,056	0	0	0	0	0	6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	344,528	413	0	0	0	0	0	344,941
DDR	250,673	0	0	0	0	0	0	250,673
DIH	706	320	0	0	0	0	0	1,026
DS	107,950	0	0	0	0	0	0	107,950
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	50,000	0	0	0	0	0	50,000
TOTAL 442122 1	**975,596**	**53,789**	**0**	**0**	**0**	**0**	**0**	**1,029,385**
TOTAL PROJECT:	**975,596**	**53,789**	**0**	**0**	**0**	**0**	**0**	**1,029,385**

ITEM NUMBER:196806 1 PROJECT DESCRIPTION:US 441 FROM CSX CROSSING #628062 TO N OF CEMETERY ROAD *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:91020000 PROJECT LENGTH: 1.728MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	117,558	0	0	0	0	0	0	117,558
DS	30,000	0	0	0	0	0	0	30,000
SL	122,139	0	0	0	0	0	0	122,139
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,564,233	5,000	0	0	0	0	0	2,569,233
DIH	373,611	0	0	0	0	0	0	373,611
DS	129,668	0	0	0	0	0	0	129,668
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	158,247	0	0	0	0	0	0	158,247
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MG	532,566	0	0	0	0	0	0	532,566
SA	7,575	0	0	0	0	0	0	7,575
SL	11,563,128	0	0	0	0	0	0	11,563,128
SN	1,598,894	0	0	0	0	0	0	1,598,894
TOTAL 196806 1	**17,197,619**	**5,000**	**0**	**0**	**0**	**0**	**0**	**17,202,619**
TOTAL PROJECT:	**17,197,619**	**5,000**	**0**	**0**	**0**	**0**	**0**	**17,202,619**

ITEM NUMBER:196904 5 PROJECT DESCRIPTION:SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:91070000 PROJECT LENGTH: 3.659MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	76,143	0	0	0	0	0	0	76,143
DIH	17,995	0	0	0	0	0	0	17,995
DS	813	0	0	0	0	0	0	813
TOTAL 196904 5	**94,951**	**0**	**0**	**0**	**0**	**0**	**0**	**94,951**
TOTAL PROJECT:	**94,951**	**0**	**0**	**0**	**0**	**0**	**0**	**94,951**

ITEM NUMBER:419344 3 PROJECT DESCRIPTION:SR 710 FROM US 441 TO L-63 CANAL *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:91060101 PROJECT LENGTH: 3.854MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,879,628	0	0	0	0	0	0	3,879,628
DIH	181,496	1,174	0	0	0	0	0	182,670
DS	469,990	0	0	0	0	0	0	469,990
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	50,102	1,398	0	0	0	0	0	51,500
DDR	1,010,491	0	0	0	0	0	0	1,010,491
DI	0	0	0	5,955,535	0	0	0	5,955,535
DIH	88,317	47,643	0	10,000	0	0	0	145,960
DS	59,070	1,000	0	0	0	0	0	60,070

HIGHWAYS

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	1,901,000	1,901,000
LF	0	0	0	0	0	0	525,000	525,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	51,814,804	51,814,804
DI	0	0	0	0	0	0	23,038,153	23,038,153
DS	37,384	0	0	0	0	0	0	37,384
LF	0	0	0	0	0	0	34,440	34,440
TOTAL 419344 3	**5,776,478**	**51,215**	**0**	**5,965,535**	**0**	**0**	**77,313,397**	**89,106,625**

ITEM NUMBER:419344 5 PROJECT DESCRIPTION:SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L) *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:R/W NOT NEEDED

ROADWAY ID:91060000 PROJECT LENGTH: 6.741MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	84,000	0	0	0	0	0	84,000
TOTAL 419344 5	**0**	**84,000**	**0**	**0**	**0**	**0**	**0**	**84,000**
TOTAL PROJECT:	**5,776,478**	**135,215**	**0**	**5,965,535**	**0**	**0**	**77,313,397**	**89,190,625**

ITEM NUMBER:440508 1 PROJECT DESCRIPTION:SR 15 (US 441) PARROTT AVENUE FROM NE 7TH ST TO 9TH ST *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:91020000 PROJECT LENGTH: .214MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	92,830	0	0	0	0	0	0	92,830
DDR	8,412	0	0	0	0	0	0	8,412
DS	110,525	0	0	0	0	0	0	110,525
SN	146,107	2,456	0	0	0	0	0	148,563
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	466,095	0	0	0	0	0	0	466,095
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	447,827	0	0	0	0	0	0	447,827
DDR	40,219	0	0	0	0	0	0	40,219
DS	2,471	0	0	0	0	0	0	2,471
SN	523,626	3,968	0	0	0	0	0	527,594
TOTAL 440508 1	**1,838,112**	**6,424**	**0**	**0**	**0**	**0**	**0**	**1,844,536**
TOTAL PROJECT:	**1,838,112**	**6,424**	**0**	**0**	**0**	**0**	**0**	**1,844,536**

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HIGHWAYS

ITEM NUMBER:443193 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT REPAIRS - POTTER ROAD WEST *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
EX DESC:G/W 443199 2 AND 443850 1 T1749

ROADWAY ID:91000012 PROJECT LENGTH: .015MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ER17	2,856	0	0	0	0	0	0	2,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,000	0	0	0	0	0	1,000
ER17	96,367	0	0	0	0	0	0	96,367
LF	21,253	0	0	0	0	0	0	21,253
TOTAL 443193 2	**120,476**	**1,000**	**0**	**0**	**0**	**0**	**0**	**121,476**
TOTAL PROJECT:	**120,476**	**1,000**	**0**	**0**	**0**	**0**	**0**	**121,476**
TOTAL DIST: 01	**150,359,628**	**31,555,763**	**7,260,991**	**12,130,835**	**4,652,336**	**1,713,050**	**310,869,961**	**518,542,564**
TOTAL HIGHWAYS	**150,359,628**	**31,555,763**	**7,260,991**	**12,130,835**	**4,652,336**	**1,713,050**	**310,869,961**	**518,542,564**

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TURNPIKE
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ITEM NUMBER:451008 1 PROJECT DESCRIPTION:FT DRUM SERVICE PLAZA PARKING IMPROVEMENTS (MP 185) OKEECHOBEE COUNTY *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:REST AREA
ROADWAY ID:91470000 PROJECT LENGTH: .507MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 451008 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL DIST: 01	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL TURNPIKE	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

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MAINTENANCE
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ITEM NUMBER:196904 5 PROJECT DESCRIPTION:SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:91070000 PROJECT LENGTH: 3.659MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	5,000	5,000	0	0	0	0	10,000
TOTAL 196904 5	**0**	**5,000**	**5,000**	**0**	**0**	**0**	**0**	**10,000**
TOTAL PROJECT:	**0**	**5,000**	**5,000**	**0**	**0**	**0**	**0**	**10,000**
TOTAL DIST: 01	**0**	**5,000**	**5,000**	**0**	**0**	**0**	**0**	**10,000**
TOTAL MAINTENANCE	**0**	**5,000**	**5,000**	**0**	**0**	**0**	**0**	**10,000**

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MISCELLANEOUS
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ITEM NUMBER:433010 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (09) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	417,366	732	0	0	0	0	0	418,098
ER17	44,738	0	0	0	0	0	0	44,738
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	35,361	0	0	0	0	0	0	35,361
ER17	78,807	0	0	0	0	0	0	78,807
FEMA	266,266	0	0	0	0	0	0	266,266
TOTAL 433010 1	**842,538**	**732**	**0**	**0**	**0**	**0**	**0**	**843,270**
TOTAL PROJECT:	**842,538**	**732**	**0**	**0**	**0**	**0**	**0**	**843,270**
TOTAL DIST: 01	**842,538**	**732**	**0**	**0**	**0**	**0**	**0**	**843,270**
TOTAL MISCELLANEOUS	**842,538**	**732**	**0**	**0**	**0**	**0**	**0**	**843,270**
GRAND TOTAL	151,202,166	31,562,995	7,265,991	12,130,835	4,652,336	1,713,050	310,869,961	519,397,334