

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

August 4, 2023

Marybeth Soderstrom, Staff Services Director Heartland Regional Transportation Planning Organization 555 East Church Street, Bartow, FL 33830

ATTN: Mike McDaniel

RE: Request for Amendments to the Heartland Regional Transportation Planning Organization's (HRTPO) FY 2023/2024 through FY 2027/2028 Transportation Improvement Program (TIP)

Dear Ms. Soderstrom:

The purpose of this letter is to request the HRTPO approve the following amendments to the Transportation Improvement Program (TIP) FY 2023/24 through 2027/28 at their September 20, 2023 meeting.

Projects or project phases contained in the enclosed "roll-forward" report.

The Roll-Forward report is provided to assist in identifying projects in the TIP which were not committed in the previous state fiscal year. Therefore, they must be included in the current TIP that becomes effective October 1, 2023. Inclusion in the TIP will ensure authorization of federal funds for projects to be implemented.

If you have any questions or concerns, please let me know.

Lori D. Greene

Lori D. Greene

Community Liaison

LDG:lg Enclosures

If you have any questions or concerns, please let me know.

Lori D. Greene

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Community Liaison

LDG:lg: Enclosures

cc: Mike McDaniel, HRTPO Carlos Gonzalez, FHWA Victoria Peters, FDOT Wayne Gaither, FDOT Ashley Melton, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

HIGHWAYS

ITEM NUMBER:431297 1 DISTRICT:01 ROADWAY ID:04504000		PROJECT DESCRIPTION		Y:DESOT			IVER STR		WORK:PD&E/EMO STUI ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025		2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: P D & E / ACSL EB SL TOTAL 431297 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 60,300 7,511 1,101,863 1,169,674 1,169,674	8,889 0		0 0 0 0	0 0 0 0		0 0 0 0 0	0 0 0 0	0 0 0 0	69,189 7,511 1,101,863 1,178,563 1,178,563
ITEM NUMBER:438259 1 DISTRICT:01 ROADWAY ID:04000000		PROJECT DESCRIPTION		Y:DESOT			TH LA SOLONA	TYPE OF	WORK:SIDEWALK ES EXIST/IMPROVED/	*NON-SIS*
FUND CODE	LESS THAN 2024	2024	2025		2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAF	RY ENGINEERING / RE 80,276	SPONSIBLE AGENCY: MA	NAGED BY DESOTO	COUNTY	BOCC		0	0	0	80,276
PHASE: PRELIMINAF TALL	RY ENGINEERING / RE 240	SPONSIBLE AGENCY: MA 574	NAGED BY FDOT	0	0		0	0	0	814
PHASE: CONSTRUCTI TALL TALT	ON / RESPONSIBLE A 34 226,613		SOTO COUNTY BOC	0 0	0		0	0	0	34 226,613
PHASE: CONSTRUCTI TALL	0		OOT	0	0		0	0	0	966
TOTAL 438259 1 TOTAL PROJECT:	307,163 307,163			0	0		0	0	0	308,703 308,703
ITEM NUMBER:440231 1 DISTRICT:01 ROADWAY ID:04040000		PROJECT DESCRIPTION		Y:DESOT					WORK:BRIDGE-REPAIF ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025		2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR BRRP DDR DIH DS	RY ENGINEERING / RE 53,000 9,872 10,477 89	0 4,105	NAGED BY FDOT	0 0 0 0	0 0 0 0		0 0 0 0 0	0 0 0 0	0 0 0 0	53,000 9,872 14,582
PHASE: CONSTRUCTI BRRP DDR DIH DS	CON / RESPONSIBLE A 434,801 1,269 13,554 11	0	OOT	0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	434,801 1,269 15,405
PHASE: ENVIRONMEN BRRP TOTAL 440231 1 TOTAL PROJECT:	TTAL / RESPONSIBLE . 20,000 543,073 543,073		DOT	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	70,000 599,029 599,029

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ITEM NUMBER:442022 2 DISTRICT:01 ROADWAY ID:	2	PROJECT DESCRI	PTION:CR 760A FROM	4 SR 35 (US : JNTY:DESOTO PROJECT :		S AVE			TYPE OF WORK:S LANES EXI		*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	20:	26	2027		2028	GREAT THAN 2028	ER	ALL YEARS
PHASE: PRELIMINA ACSL CARM TALL TALT TOTAL 442022 2 TOTAL PROJECT:	ARY ENGINEERING /	0 5 0 26 0 32 0 94	Y: MANAGED BY FDOT ,283 ,436 ,333 ,934 ,986	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	30,283 5,436 26,333 32,934 94,986 94,986
ITEM NUMBER:442814 DISTRICT:01 ROADWAY ID:04040000	L	PROJECT DESCRI	PTION:HURRICANE IF COU	RMA SR 70 WE: JNTY:DESOTO PROJECT :					TYPE OF WORK:E LANES EXI		*SIS* RATIONS ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	20:	26	2027		2028	GREAT THAN 2028	ER	ALL YEARS
PHASE: CONSTRUCTACER TOTAL 442814 1 TOTAL PROJECT:	rion / RESPONSIBI	LE AGENCY: MANAGED 0 0 0	BY FDOT 250 250 250	0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	250 250 250
ITEM NUMBER: 445458 DISTRICT: 01 ROADWAY ID: 04582000	L	PROJECT DESCRI	PTION:CR 760 MUDDY COU	CREEK REPLI JNTY:DESOTO PROJECT :					TYPE OF WORK:B LANES EXI		*NON-SIS* EMENT ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	20:	26	2027		2028	GREAT THAN 2028	ER	ALL YEARS
ACBR			,000	0	0		0		0	0	10,000
PHASE: CONSTRUCT ACBR TOTAL 445458 1 TOTAL PROJECT:	FION / RESPONSIBI		,000 ,000	0 0 0	3,787,639 3,787,639 3,787,639		0 0 0		0 0 0	0 0 0	3,787,639 3,797,639 3,797,639
ITEM NUMBER:446244 DISTRICT:01 ROADWAY ID:04020000	L	PROJECT DESCRI	PTION:SR 35 (US 17 COU	7) FROM HIBI: JNTY:DESOTO PROJECT :							*SIS* OL DEVICES/SYSTEM ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	20:	26	2027		2028	GREAT THAN 2028	ER	ALL YEARS
PHASE: PRELIMINA DIH DS	23,	/ RESPONSIBLE AGENC ,273 ,255	Y: MANAGED BY FDOT	0 0	0		0		0 0	0	23,273 6,255
PHASE: DESIGN B DDR DIH	1,860,		BY FDOT 0 ,724	0 0	0		0		0	0	1,860,857 41,328

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TOTAL 446244 1 TOTAL PROJECT:	2,498 1,912,487 1,912,487	21,724		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	2,498 1,934,211 1,934,211
ITEM NUMBER:446921 1 DISTRICT:01 ROADWAY ID:04040000		PROJECT DESCRIPTION:	COUNTY:		.026MI	I			WORK:UTILITY CONTE	
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & DDR TOTAL 446921 1 TOTAL PROJECT:	UTILITIES / RESPO 27,350 27,350 27,350	23,050	ED BY FDOT	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	50,400 50,400 50,40
ITEM NUMBER:451942 1 DISTRICT:01 ROADWAY ID:04040000		PROJECT DESCRIPTION:	COUNTY:						WORK:PD&E/EMO STUI NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: P D & E / I DIH TOTAL 451942 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0	1,000 1,000		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	1,000 1,000 1,000
ITEM NUMBER:452692 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:		DGE NO.	040044 PERMA	NENT REPAIRS		WORK:EMERGENCY OPE	
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ACER TOTAL 452692 1	Y ENGINEERING / RE 0 0	SPONSIBLE AGENCY: MAN 11,650 11,650	NAGED BY FDOT	0 0	0 0		0 0	0 0	 0 0	11,650 11,650
ITEM NUMBER:452692 2 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:		.000	040044 PERMA	NENT REPAIRS		WORK:EMERGENCY OPE NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION ACER TOTAL 452692 2 TOTAL PROJECT:	ON / RESPONSIBLE A 0 0 0 0	130,480	GENCY NOT AVAILA	BLE 0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	130,480 130,480 142,130

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HIGHWAYS

TITEM NUMBER: 453195 1 PROJECT DESCRIPTION: CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044 EMERGENCY REPAIRS
DISTRICT: 01 COUNTY: DESOTO
ROADWAY ID:

PROJECT LENGTH: .000 TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND TH	SS AN 24 20	2025	5 202	6 :	2027	2028	GREATER THAN 2028	ALL YEARS
								
PHASE: CONSTRUCTION / ACER	RESPONSIBLE AGENCY: 0	RESPONSIBLE AGENCY N 8,445	OT AVAILABLE 0	0	0	0	0	8,445
PHASE: MISCELLANEOUS /	RESPONSIBLE AGENCY	: RESPONSIBLE AGENCY	NOT AVAILABLE					
ACER	0	70,370	0	0	0	0	0	70,370
TOTAL 453195 1	0	78,815	0	0	0	0	0	78,815
TOTAL PROJECT:	0	78,815	0	0	0	0	0	78,815

410,656

35,099

619,889

305,740

6,665

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

2,078,869

2,078,869

1,822

13,150

13,150

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TOTAL 437088 1

TOTAL PROJECT:

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HIGHWAYS

ITEM NUMBER:412668 1 PROJECT DESCRIPTION: GLADES COUNTY TSMCA *SIS* TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM DISTRICT:01 COUNTY: GLADES ROADWAY ID:05010000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 YEARS CODE 2024 2028 PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 98,930 26,770 16,271 16,992 17,763 0 192,328 DDR 15,602 TOTAL 412668 1 98,930 26,770 15,602 16,271 16,992 17,763 0 192,328 TOTAL PROJECT: 98,930 26,770 15,602 16,271 16,992 17,763 0 192,328 ITEM NUMBER: 435103 1 PROJECT DESCRIPTION:LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE *NON-SIS* TYPE OF WORK: BIKE PATH/TRAIL DISTRICT: 01 COUNTY: GLADES ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 CODE 2024 2024 2025 2026 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 37,216 379 Ω 0 0 0 Ω 37,595 ACSN SN 819,152 0 0 0 0 819,152 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 7,892 20,301 0 0 0 0 0 28,193 DS 24,419 0 0 Ω 0 0 24,419 SL 614,353 0 0 0 614,353 25,808 1,688 0 0 27,496 SN Λ Ω TALL 288,873 0 288,873 5,394 TALN 5,394 Ω Ω 0 0 Ω TALT 1,411,930 37,142 0 0 1,449,072 TOTAL 435103 1 3,235,037 59,510 0 0 0 0 0 3,294,547 TOTAL PROJECT: 3,235,037 59,510 0 0 0 0 3,294,547 0 ITEM NUMBER: 437088 1 PROJECT DESCRIPTION:SR 78 SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS* TYPE OF WORK:SIDEWALK DISTRICT:01 COUNTY: GLADES LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:05020000 PROJECT LENGTH: 2.001MI LESS GREATER FUND THAN ALL THAN 2024 2024 2025 2026 2027 2028 2028 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,702 0 Ω 0 0 0 0 1,702 DIH 573 0 0 0 0 0 0 573 61,508 61,508 DS 0 0 0 0 0 334,164 3,871 0 0 Ω 338,035 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSN 302,321 7,457 0 0 0 0 0 309,778 0 552 DDR 552 0 0 0 0

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER: 438060 1 PROJECT DESCRIPTION: US 27 (SR 25) FROM 5TH STREET TO N OF SR 78 **SIS**

COUNTY: GLADES
ROADWAY 1D: 55010000 FROJECT LENGTH: 5.936MI LANES EXIST/IMPROVED/ADDED: 4/4/0

LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 YEARS CODE 2024 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 218,765 0 0 0 0 0 218,765 0 DS 188,347 0 0 0 0 0 0 188,347 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 758 0 0 0 0 0 758 0 28 DS 28 0 0 0 0 Ω 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 1,895,338 0 0 0 0 0 0 1,895,338 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,024 ACSN 4,976 0 0 0 0 0 8,000 10,533 ACSS 10,532 0 0 0 0 0 DS 396,179 0 0 396,179 209,856 Ô Ó HSP 0 0 0 209,856 0 NHRE 8,642,211 0 0 0 0 8,642,211 SA 14,173 Ω 0 0 0 Ω 14,173 SN 1,351,579 49,763 0 0 0 0 1,401,342 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DS 9,184 0 0 0 0 0 9,184 TOTAL 438060 1 12,929,443 65,271 0 0 0 0 0 12,994,714 TOTAL PROJECT: 12,929,443 65,271 0 0 0 0 0 12,994,714

ITEM NUMBER:439428 1 DISTRICT:01 ROADWAY ID:05020000	PF	ROJECT DESCRIPTION:SR	COUNTY:GLA				WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANAG	ED BY FDOT					
DIH	19,657	4,770	0	0	Ω	0	0	24,427
DS	275,112	0	0	0	Ö	Ö	Ö	275,112
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
ACSN	2,777	0	0	0	0	0	0	2,777
DDR	544,800	0	0	0	0	0	0	544,800
DS	6,147	Ō	Ö	Ō	Ō	0	Ō	6,147
SA	700,008	0	Ô	0	0	0	0	700,008
SL	719,181	47,368	Ō	Ō	Ō	0	Ō	766,549
SN	164,777	29,979	Ō	0	Ō	0	Ō	194,756
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
TALN	12,024	0	0	0	0	0	0	12,024
TOTAL 439428 1	2,444,483	82,117	0	0	0	0	0	2,526,600

FUND

CODE

DIH

DS

ACSA

GFSA

RED

DDR

DS

LESS

THAN

2024

2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

34,535

551,906

950,987

212,396

836,551

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 234,735 423,739

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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NON-SIS

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2028

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38,539

551,906

246,193 423,739

954,695

212,396

836,551

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HIGHWAYS _____

PROJECT DESCRIPTION:SR 78 FROM SR 25/US 27 TO BANANA GROVE RD ITEM NUMBER:439430 1 DISTRICT:01 COUNTY: GLADES TYPE OF WORK: RESURFACING

0

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0

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0

2025

4,004

11,458

3,708

0

0

0

ROADWAY ID:05020000 PROJECT LENGTH: 8.087MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

2026

2027

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2028

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0

RED SA SL SN	4,930,833 274,732 160,423	0 574 0 115,972	0 0	0 0 0	0 0	0 0 0	0	836,551 4,931,407 274,732 276,395
PHASE: ENVIRONMEN		ENCY: MANAGED BY FD	OT					
DDR	14,152	0	0	0	0	0	0	14,152
TOTAL 439430 1 TOTAL PROJECT:	8,624,989 11,069,472	135,716 217,833	0	0	0	0	0	8,760,705 11,287,305
TOTAL PRODUCT:	11,009,472	217,033						
ITEM NUMBER:441977 1 DISTRICT:01 ROADWAY ID:05010000	Р	PROJECT DESCRIPTION:	SR 25 (US 27) AT SR COUNTY:GLAI PROJI		MI		F WORK:RIGID PAVEMEN ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DUACE. DDELIMINA		ONCIDIE ACENCY. MAN	ACED BY EDOT					
ACSN	23,826	ONSIBLE AGENCI: MAN 453	AGED BY FDOT	0	n	0	0	24,279
DDR	5,068	423	ñ	Ŭ	Ď	Ď	Ď	5,068
DIH	15,696	2,589	ő	Ď.	ő	0	0	18,285
DS	4,795	_,	Ō	0	Ō	Ō	Ö	4,795
REPE	243,782	Ō	Ō	Ō	Ō	Ō	Ō	243,782
SN	492,313	0	0	0	0	0	0	492,313
PHASE: CONSTRUCTI		NCY: MANAGED BY FDO	Т					
ACNP	0	2,785,171	0	0	0	Ō	Ō	2,785,171
DDR	2,156	3,388,682	0	0	0	0	0	3,390,838
DIH	0	51,400	Ü	0	U	0	Ü	51,400
DS SA	9,320	717 210	U	U	U	U	U	9,320
SA SN	0	717,310 633,132	0	0	0	0	0	717,310 633,132
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	ОТ					
TALT	0	100,000	0	0	0	0	0	100,000
TOTAL 441977 1	796,956	7,678,737	0	0	0	0	0	8,475,693
TOTAL PROJECT:	796,956	7,678,737	0	0	0	0	0	8,475,693

TOTAL 449262 1

TOTAL PROJECT:

2,080

2,080

4,709

4,709

HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER:442362 2 PROJECT DESCRIPTION: HURRICANE IAN ON STATE (05) SIGN REPAIR/REPLACEMENT *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:01 COUNTY: GLADES ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2024 2024 2026 2028 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 20,000 0 0 0 0 0 20,000 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 4,250 DER 3,250 1,000 TOTAL 442362 2 3,250 21,000 0 0 0 24,250 0 n TOTAL PROJECT: 3,250 21,000 0 0 ٥ 0 Λ 24,250 PROJECT DESCRIPTION: SR 25 (US 27) FROM SOUTH OF HENDRY COUNTY LINE TO NORTH OF OLD US 27 ITEM NUMBER: 445933 1 *SIS* TYPE OF WORK: RESURFACING DISTRICT:01 COUNTY: GLADES ROADWAY ID:05010000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 4.205MI LESS GREATER THAN THAN FUND ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 Ω 0 0 7,455 DDR 7,455 Ω 3,646 DIH 12,304 0 0 0 0 0 15,950 DS 284,447 0 0 Ω 0 284,447 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,270,997 0 0 0 0 0 2,270,997 DIH 24,992 8 0 0 0 0 Ω 25,000 2,229,705 0 2,229,705 DS 0 0 0 0 0 GFSN 263,297 0 0 0 0 0 0 263,297 NHRE 4,620,689 484,572 0 0 Ω 0 Ω 5,105,261 SL 28,934 0 0 0 28,934 0 0 SM 20,540 0 Ω 0 20,540 Ω Ω TOTAL 445933 1 9,742,820 508,766 0 0 0 0 0 10,251,586 9,742,820 TOTAL PROJECT: 10,251,586 508,766 0 0 ITEM NUMBER: 449262 1 PROJECT DESCRIPTION: SR 25 (US 27) AT BOARS HAMMOCK TYPE OF WORK: DRAINAGE IMPROVEMENTS DISTRICT:01 COUNTY: GLADES ROADWAY ID:05010000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,318 Ω Λ 0 0 0 0 1,318 DDR DIH 291 4,709 0 0 0 0 0 5,000 DS 471 Ω 0 0 0 0 Ω 471

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6,789

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2024

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

2,019

5,608

2024

2025

678

0

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ALL

0

0

YEARS

GREATER

THAN

2028

0

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MBRMPOTP

2,697

5,608

HIGHWAYS

ITEM NUMBER: 435830 1 PROJECT DESCRIPTION: CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK

DISTRICT: 01 COUNTY: HARDEE TYPE OF WORK: BRIDGE REPLACEMENT

ROADWAY ID: 06520000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

2026

0

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2027

0

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2028

	ECT:	7,921,982	100,025	0	0	0	0	0	8,022,007
TOTAL 44151	DS 11 1	30,000 7,921,982	50,000 100,025	0	0	0	0	0	80,000 8,022,007
PHASE:	ENVIRONMENT		GENCY: MANAGED BY FD		^	_	0	2	00.000
	514	755,931	U	U	U	U	Ú	U	755,931
	SA SM	5,251,577	0	0	0	0	0	0	5,251,577
	DS	609,514	0	0	U	U	U	0	609,514
	DIH	1,033	9 , 237	U	0	0	0	0	10,270
	DDR	41	0	0	0	0	0	0	41
	ACSL	396,182	39,795	0	0	0	0	0	435,977
PHASE:	CONSTRUCTIO		NCY: MANAGED BY FDO			_			
	DS	176,957	0	0	0	0	0	0	176,957
	DIH	46,782	211	0	0	0	0	0	46,993
PHASE:	RIGHT OF WA	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
	DS	593 , 273	0	0	0	0	0	0	593,273
	DIH	36,781	782	0	0	0	0	0	37,563
	DDR	23,911	0	0	0	0	0	0	23,911
PHASE:		Y ENGINEERING / RESE							
	CODE ———	2024	2024	2025 2	026	2027	2028	2028	YEARS
	FUND	LESS THAN						GREATER THAN	ALL
	• • • • • • • • • • • • • • • • • • • •	T 700		INOUECI		***			
DISTRICT: 01 ROADWAY ID:				COUNTY: HARDEE	LENGTH: 4.778M	AT.		F WORK: RESURFACING ANES EXIST/IMPROVED,	/ADDED: 2/ 2/ 0
ITEM NUMBER		P	PROJECT DESCRIPTION:	SR 64 FROM MAIN STREET	TO SPRUCE STREE	ΣΤ			*NON-SIS*
TOTAL PROJE	ECT:	44,233	4,512,520	0	0	0	0	0	4,556,753
TOTAL 43583		44,233	4,512,520	0	0	0	0	0	4,556,753
	REPE	6,671	0	0	0	0	0	0	6,671
PHASE:	ENVIRONMENT	ral / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
	LF	0	1,164,142	0	0	0	0	0	1,164,142
	ACBR	0	2,452,068	0	0	0	0	0	2,452,068
PHASE:	CONSTRUCTION	ON / RESPONSIBLE AGE	INCY: MANAGED BY FDO	Т					
PRASE:	RAILROAD & SN	OTTLITTES / RESPONS	300,000	0	0	0	0	0	300,000
DHAGE.		·	SIBLE AGENCY: MANAGE	D DV DDOM					,
	REPE	16,909	308,131	0	0	0	0	0	325,040
	ACBR NHBR	1,395 11,631	287,501 0	0	0	0	0	0	288,896 11,631

TOTAL PROJECT:

HEARTLAND REGIONAL TPO

41,250

31,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

0

72,250

TIME RUN: 10.29.03

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HIGHWAYS

HIGHWAYS

ITEM NUMBER:441518 1 PROJECT DESCRIPTION: SR 636 FROM US 17 TO SR 64 *NON-SIS* TYPE OF WORK: RESURFACING DISTRICT:01 COUNTY: HARDEE ROADWAY ID:06030000 PROJECT LENGTH: 6.726MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 2028 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,707 0 0 0 0 0 5,707 DDR 0 DIH 236,915 0 0 0 0 0 0 236,915 DS 99,310 0 0 0 0 0 99,310 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 ACSA 85,931 99,506 0 0 0 185,437 DDR 843,176 24,693 0 0 0 867,869 DS 6,129 6,129 Ω Ω 0 Ω 0 Ω GFSN 596,321 0 0 0 0 0 596,321 4,232 SN 4,597,692 0 0 0 0 0 4,601,924 TOTAL 441518 1 6,471,181 128,431 0 0 0 6,599,612 TOTAL PROJECT: 6,471,181 128,431 6,599,612 ITEM NUMBER:441921 1 PROJECT DESCRIPTION: HEARD BRIDGE ROAD AT BRIDGE #060017 *NON-SIS* DISTRICT:01 COUNTY : HARDEE TYPE OF WORK: PD&E/EMO STUDY ROADWAY ID:06000000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 YEARS CODE 2024 2024 2028 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSN Ω 1,000 0 0 0 0 0 1,000 TOTAL 441921 1 0 1,000 0 0 0 0 0 1,000 TOTAL PROJECT: 0 1,000 0 0 0 0 0 1,000 ITEM NUMBER:442370 2 PROJECT DESCRIPTION: HURRICANE IAN ON STATE (06) SIGN REPAIR/REPLACEMENT *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:01 COUNTY: HARDEE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2024 2028 YEARS CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,000 0 0 0 0 0 10,000 D DER 10,000 0 0 0 0 0 0 10,000 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,000 0 0 0 0 0 25,000 DER 21,250 6,000 Λ 0 0 0 27,250 Ω TOTAL 442370 2 41,250 31,000 0 0 0 0 0 72,250

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/05/2023 TIME RUN: 10.29.03

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HIGHWAYS

ITEM NUMBER:444883 1 DISTRICT:01 ROADWAY ID:06010000		PROJECT DESCRIPTION:	COUNTY: HAI				TYPE OF WORK:RESUF LANES EXIST/I		*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: PRELIMINAF DIH DS	RY ENGINEERING / RES 26,773 225,389	PONSIBLE AGENCY: MAN 3,504 0	NAGED BY FDOT	0 0	0 0		0 0	0	30,277 225,389
PHASE: CONSTRUCTION DDR DIH DS TOTAL 444883 1 TOTAL PROJECT:	ION / RESPONSIBLE AGI 1,341,598 15,749 111,045 1,720,554 1,720,554	ENCY: MANAGED BY FDC 0 5,742 2,852 12,098 12,098	OT 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	1,341,598 21,491 113,897 1,732,652 1,732,652
ITEM NUMBER:446205 1 DISTRICT:01 ROADWAY ID:06010102		PROJECT DESCRIPTION:	COUNTY: HAE				TYPE OF WORK:RESUF LANES EXIST/1		*SIS* ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: PRELIMINAF DDR DIH DS	RY ENGINEERING / RES 508 725 471,830	PONSIBLE AGENCY: MAN 1,862,230 275 137,770	NAGED BY FDOT 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,862,738 1,000 609,600
PHASE: CONSTRUCT) ACNR DDR DIH LF SA	ION / RESPONSIBLE AGI 0 0 0 0 0 0	ENCY: MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0	DT 11,192,822 330,307 1,058 373,477 5,188,820	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	11,192,822 330,307 1,058 373,477 5,188,820
PHASE: ENVIRONMEND DDR TOTAL 446205 1 TOTAL PROJECT:	NTAL / RESPONSIBLE AG 0 473,063 473,063	GENCY: MANAGED BY FI 125,000 2,125,275 2,125,275	17,086,484 17,086,484	0 0 0	0 0 0		0 0 0	0 0 0	125,000 19,684,822 19,684,822
ITEM NUMBER:446206 1 DISTRICT:01 ROADWAY ID:06030000		PROJECT DESCRIPTION:	COUNTY: HAI				TYPE OF WORK:RESUF LANES EXIST/I		*SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: PRELIMINAF DDR DIH DS	RY ENGINEERING / RES 14,539 20,630 513,917	PONSIBLE AGENCY: MAN 0 2,412 0	NAGED BY FDOT 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	14,539 23,042 513,917
PHASE: CONSTRUCTI DDR DIH DS	ION / RESPONSIBLE AG 14,170 0 491	ENCY: MANAGED BY FDC 4,128,137 1,028 1,085,298	TC 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	4,142,307 1,028 1,085,789
PHASE: ENVIRONMENDDR	NTAL / RESPONSIBLE A	GENCY: MANAGED BY FI 25,000	TOOT 0	0	0		0	0	25,000

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ITEM NUMBER:452527 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

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TOTAL 446206 TOTAL PROJECT			0 3,7 4 7 3,7 4 7	50,000 5,291,875 5,291,875	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	50,000 5,855,622 5,855,622
ITEM NUMBER:4 DISTRICT:01 ROADWAY ID:06			PROJEC	r DESCRIPTION:SR 64	COUNTY: HAR					ORK:DRAINAGE IMPR S EXIST/IMPROVED/	
	UND ODE	LESS THAN 2024	202	4 202	25	2026	2027	2028		GREATER THAN 2028	ALL YEARS
	1H	ENGINEERING	/ RESPONSIB:	LE AGENCY: MANAGED 5,000 5,000 5,000	BY FDOT 0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	5,000 5,000 5,000

DISTRICT:01 ROADWAY ID:06010001			COUNTY:HARDEE PROJECT LEN		TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0					
FUND CODE	LESS THAN 2024	2024 202	2026	2027	7 2028	GREA: THAN 2028		ALL YEARS		
DUACE, DDELIMINADA	/ ENGINEEDING / DECDON	CIDIE ACENOV. MANACED	DV EDOM							
PHASE: PRELIMINARY ACER	ENGINEERING / RESPON 13,744	SIBLE AGENCY: MANAGED 0	DI FDOT	0	0	0	0	13,744		
DER	. 0	10,000	0	0	0	0	0	10,000		
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENC	Y: MANAGED BY FDOT								
ACER	0	110,000	0	0	0	0	0	110,000		
DER	0	35,000	0	0	0	0	0	35,000		
TOTAL 452527 1	13,744	155,000	0	0	0	0	0	168,744		
TOTAL PROJECT:	13,744	155,000	0	0	0	0	0	168,744		

PROJECT DESCRIPTION: HURRICANE IAN PERMANENT LIGHTING REPAIR

ITEM NUMBER:45265 DISTRICT:01 ROADWAY ID:	1 1	PROJECT DESC	RIPTION:BOYD COWART CO	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0					
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREAT THAN 2028	AL	L ARS
	LANEOUS / RESPONSI	IBLE AGENCY: RESPO	NSIBLE AGENCY NOT A	VAILABLE					
ACER		0	7,217	0	0	0	0	0	7,217
TOTAL 452651 1		0	7,217	0	0	0	0	0	7,217
TOTAL PROJECT:		0	7,217	0	0	0	0	0	7,217

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

HIGHWAYS

ITEM NUMBER DISTRICT:01 ROADWAY ID:	l		PROJECT I	DESCRIPTION: O	LD TOWN CREEK REPA COUNTY:HAF PROJ	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
	FUND CODE	LESS THAN 2024	2024		2025	2026		2027		2028		GREATER THAN 2028	ALI YE	L Ars
PHASE:	MISCELLANE ACER	OUS / RESPONS	SIBLE AGENCY: RE	ESPONSIBLE AG	ENCY NOT AVAILABLE		0		0		0		0	11,522
TOTAL 45265	52 1		0	11,522 11,522	0		0		0		0		0	11,522 11,522
ITEM NUMBER DISTRICT:01 ROADWAY ID:	1		PROJECT I	DESCRIPTION:S	OUTH FLORIDA AVENU COUNTY:HAF PROJ			060038				WORK:EMERGENCY NES EXIST/IMPRO		
	FUND CODE	LESS THAN 2024	2024		2025	2026		2027		2028		GREATER THAN 2028	AL1 YE <i>l</i>	L ARS
PHASE:	MISCELLANE ACER	OUS / RESPONS	SIBLE AGENCY: RE	ESPONSIBLE AG 8,788	ENCY NOT AVAILABLE		0		0	,	0		0	8,788
TOTAL 45265 TOTAL PROJE			0	8,788 8,788	0 0		0 0		0 0		0 0		0 0	8,788 8,788
ITEM NUMBER DISTRICT:01 ROADWAY ID:	l :	LESS	PROJECT I	DESCRIPTION:W	EST MAIN STREET SH COUNTY:HAR PROJ			L REPAIRS				WORK:EMERGENCY NES EXIST/IMPRO GREATER	VED/ADDEI	D: 0/ 0/ 0
	FUND CODE	THAN 2024	2024		2025	2026		2027		2028		THAN 2028	ALI YEA	L ARS
PHASE:	MISCELLANE ACER	OUS / RESPONS	SIBLE AGENCY: RE	ESPONSIBLE AG 6,294	ENCY NOT AVAILABLE		0		0		0			6,294
TOTAL 45265	54 1		0	6,294 6,294	0		0		0		0		0	6,294 6,294
ITEM NUMBER DISTRICT:01 ROADWAY ID:	1		PROJECT I	DESCRIPTION:H	OLLANDTOWN RD OVEF COUNTY:HAF PROJ			RIDGE REPLA	ACEMENT,	NO. 06405	TYPE OF	WORK:EMERGENCY NES EXIST/IMPRO		
	FUND CODE	LESS THAN 2024	2024		2025	2026		2027		2028		GREATER THAN 2028	ALI YE	L ARS
PHASE:	DESIGN BUI	LD / RESPONSI	IBLE AGENCY: MAN	NAGED BY FDOT 2,694,618			0		0		0		0	2,694,618
TOTAL 45279	92 1			2,694,618 2,694,618	0 0		0 0		0 0		0 0		0	2,694,618 2,694,618

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

_____ HIGHWAYS

PROJECT DESCRIPTION: US17 AT SR62 ROUNDABOUT ITEM NUMBER: 453104 1 DISTRICT:01

COUNTY: HARDEE

NON-SIS

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

TYPE OF WORK: ROUNDABOUT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

ROADWAY ID:06010000			000112	PROJECT LENGTH:	.001MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0				
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	AI YE	LL EARS		
PHASE: PRELIMINA	RY ENGINEERING / RE	ESPONSIBLE AGENCY:	: MANAGED BY FDOT								
DIH	(0 1,0	000	0	0	0	0	0	1,000		
TOTAL 453104 1	(0 1,0	000	0	0	0	0	0	1,000		
TOTAL PROJECT:	(0 1,0	000	0	0	0	0	0	1,000		

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

=========== HIGHWAYS

ITEM NUMBER:408286 5 DISTRICT:01 ROADWAY ID:07010000

PROJECT DESCRIPTION:SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE COUNTY: HENDRY

PROJECT LENGTH: 5.273MI

TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

DATE RUN: 07/05/2023 TIME RUN: 10.29.03

MBRMPOTP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAF	RY ENGINEERING / RES	PONSIBLE AGENCY: M	ANAGED BY FDOT					
DS	20,082	0	0	0	0	0	0	20,082
NH	3,929,805	0	0	0	0	0	0	3,929,805
NHPP	338,847	0	0	0	0	0	0	338,847
PHASE: RIGHT OF V	VAY / RESPONSIBLE AGI	ENCY: MANAGED BY F	DOT					
ACNP	135	4,601	0	0	0	0	0	4,736
BNIR	6,405,183	0	0	0	0	0	0	6,405,183
NHPP	1,651,947	0	0	0	0	0	0	1,651,947
TCSP	45,797	0	0	0	0	0	0	45,797
PHASE: RAILROAD 8	UTILITIES / RESPONS	SIBLE AGENCY: MANA	GED BY FDOT					
DDR	88,500	0	0	0	0	0	0	88,500
DS	99,688	0	Ō	0	Ō	0	Ō	99,688
NH	362,624	0	0	0	0	0	0	362,624
PHASE: CONSTRUCT	ON / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT					
DDR	214,431	0	0	0	Ω	0	0	214,431
DS	235,091	0	0	0	Ô	0	0	235,091
NHEX	10,013,848	Ď	ñ	Ď	n	0	n n	10,013,848
NHPP	20,560,482	Õ	ñ	Ô	ñ	ŏ	Ô	20,560,482
SA	44,810	Ů	Ů	Ů	ñ	0	ñ	44,810
TCSP	21,226	Ő	Ö	0	ő	0	0	21,226
PHASE: ENVIRONMEN	JTAL / RESPONSIBLE AC	GENCY: MANAGED BY	FDOT					
SL	424,942	n n	n	n	0	n	n	424,942
SN	88,907	Ů	Ď	Ď	ň	Ď.	ñ	88,907
TCSP	24,558	n	ñ	n	n	ň	ñ	24,558
TOTAL 408286 5	44,570,903	4,601	ň	o o	ů.	ň	ŏ	44,575,504
				0	0	0	0	
TOTAL PROJECT:	44,570,903	4,601	U	U	U	U	U	44,575,504

ITEM NUMBER:417878 8 PROJECT DESCRIPTION:SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) *SIS* DISTRICT:01 COUNTY: HENDRY TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:ROUNDABOUT AT 80A, CONSTRUCT ONE-WAY PAIR OVER RIVER REPLACE BASCULE BRIDGE AND CONSTRUCT NEW BASCULE

ROADWAY ID:07060000 PROJECT LENGTH: 2.576MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

	FUND	LESS THAN	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL
	CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	ACNP	165,768	3,418	0	0	0	0	0	169,186
	ACSL	167,599	0	0	0	0	0	0	167,599
	DI	8,543,638	0	0	0	0	0	0	8,543,638
	DIH	54,727	5,000	0	0	0	0	0	59,727
	DS	2,321	0	0	0	0	0	0	2,321
	GMR	2,518,629	0	0	0	0	0	0	2,518,629
	SA	1,444,295	18,134	0	0	0	0	0	1,462,429
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AGE	NCY: MANAGED BY FDO	r					
	ACNP	0	321,560	1,387,628	0	0	0	0	1,709,188
	BNIR	0	2,820,376	4,951,043	0	0	0	0	7,771,419
PHASE:	RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGEI	D BY FDOT					
	ACNP	0	0	0	0	0	0	672,478	672,478
	DI	0	0	0	0	0	0	1,000,000	1,000,000
	LFD	0	125,000	0	0	0	0	1,000,000	1,125,000

ITEM NUMBER:430848 2 DISTRICT:01

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

SIS

TYPE OF WORK: BIKE LANE/SIDEWALK

- 1	H	Ι					Y									
	=	=	=	=	=	=	=	=	=	=	=	=	=	=	=	=

PROJECT DESCRIPTION:SR 82 FROM LEE COUNTY LINE TO COLLIER COUNTY LINE COUNTY:HENDRY

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	0	0	0	0	0	0	173,065,481	173,065,481
DI	0	0	0	0	0	0	6,358,970	6,358,970
LF	0	0	0	0	0	0	136,533	136,533
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACNP	0	200,000	0	0	0	0	0	200,000
TOTAL 417878 8	12,896,977	3,493,488	6,338,671	0	0	0	182,233,462	204,962,598
TOTAL PROJECT:	12,896,977	3,493,488	6,338,671	0	0	0	182,233,462	204,962,598

ROADWAY ID:07020000			PRO	JECT LENGTH: 1.273	Li	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESE	PONSIBLE AGENCY: M	ANAGED BY FDOT					
DDR	69,253	0	0	0	0	0	0	69,253
DIH	1,901	3,099	0	0	0	0	0	5,000
DS	5,513	0	0	0	0	0	0	5,513
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY F	DOT					
DDR	0	1,886,005	0	0	0	0	0	1,886,005
DIH	0	5,135	0	0	0	0	0	5,135
TOTAL 430848 2	76,667	1,894,239	0	0	0	0	0	1,970,906
TOTAL PROJECT:	76,667	1,894,239	0	0	0	0	0	1,970,906
ITEM NUMBER:435016 1	F	PROJECT DESCRIPTION	N:OLD CR 78 FROM CR	78 EAST TO SR 29				*NON-SIS*
DISTRICT:01			COUNTY: HE			TYPE OI	F WORK:SIDEWALK	1.311 515

DISTRICT:01 ROADWAY ID:07560000			COUNTY: HENDRY PROJECT L		TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
FUND CODE	LESS THAN 2024	2024 2	2025 202	6 202	7 2028	GREAT THAN 2028	AI	LL CARS
PHASE: PRELIMIN. TALN	ARY ENGINEERING / RESP 734	ONSIBLE AGENCY: MANAGE	D BY FDOT	0	0	0	0	734
PHASE: PRELIMIN. TALN	ARY ENGINEERING / RESP 62,191	ONSIBLE AGENCY: MANAGE 0	D BY HENDRY COUNTY EN	GINEERING 0	0	0	0	62,191
PHASE: CONSTRUC' ACSA	TION / RESPONSIBLE AGE 0	NCY: MANAGED BY FDOT 885	0	0	0	0	0	885
PHASE: CONSTRUC' ACSA RED	TION / RESPONSIBLE AGE 79,409 173,871	NCY: MANAGED BY HENDRY 0 0	COUNTY ENGINEERING 0 0	0	0	0 0	0	79,409 173,871
TOTAL 435016 1 TOTAL PROJECT:	316,205 316,205	885 885	0 0	0 0	0 0	0 0	0 0	317,090 317,090

HEARTLAND REGIONAL TPO _____

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 MPO ROLLFORWARD REPORT MBRMPOTP

HIGHWAYS _____

ITEM NUMBER DISTRICT:01 ROADWAY ID:			PROJECT DESCRIPTION		TY: HEN						WORK:SIDEWALK	*SIS*)/ADDED: 4/ 0/ 0	0
	FUND CODE	LESS THAN 2024	2024	2025		2026		2027	2028		GREATER THAN 2028	ALL YEARS	
PHASE:	PRELIMINARY ACSA	ENGINEERING / RES	SPONSIBLE AGENCY: N		0		0	0		0	0	137,	109
	DDR	1,629	(ı	0		Õ	0		Õ	0	1,	,629
	DS TALN	58,192 221,428	1,452		0		0	0		0	0		,192 ,880
PHASE:	CONSTRUCTION	N / RESPONSIBLE AG	GENCY: MANAGED BY E	'DOT									
	DDR	249,883	(1	0		0	0		0	0		,883
	DS SN	33,363 409,309	(0		0	0		0	0		,363 ,309
	TALN	37,901	(0		Ö	0		Ö	0		,901
	TALT	506,280	15,797	•	0		0	0		0	0	522,	,077
PHASE:			AGENCY: MANAGED BY										
TOTAL 43709	TALT 98 1	0 1,655,094	39,999 57,24 8		0 0		0 0	0 0		0 0	0	39, 1,712 ,	,999 . 342
			•			DOWN DATE				Ū	v		•
ITEM NUMBER DISTRICT:01			PROJECT DESCRIPTION		TY:HEN		4 AVE AND	PONCE DE LEON AVI		TYPE OF	WORK:SIDEWALK	*NON-SIS	<i>5</i> *
ROADWAY ID:	:07000012				PROJI	ECT LENGTH:	.306MI			LA	NES EXIST/IMPROVE)/ADDED: 2/ 0/ 0	J
		LESS									GREATER		
	FUND CODE	THAN 2024	2024	2025		2026		2027	2028		THAN 2028	ALL YEARS	
PHASE:	PRELIMINARY TALN	ENGINEERING / RES	SPONSIBLE AGENCY: N 1,469		0		0	0		0	0	228,	,112
PHASE:			GENCY: MANAGED BY E		0		0	0		0	0	0.6	100
	ACSN SN	96,122 119,318	842		0		0	0		0	0	96, 120,	,122
	TALN	272,741	(Õ		Ö	Õ		Ö	Ō	272,	
PHASE:	ENVIRONMENT	AL / RESPONSIBLE A	AGENCY: MANAGED BY	FDOT									
	ACSN	0			0		0	0		0	0		999
momat 4200	SN	714 004	29,002		0 0		0 0	0 0		0 0	0 0		,002
TOTAL 43806		714,824 2,369,918	32,312 89,560		0		0	0		0	0	747, 2,459,	
ITEM NUMBER DISTRICT:01 ROADWAY ID:	1		PROJECT DESCRIPTIO		TY:HEN						WORK:SIDEWALK NES EXIST/IMPROVER	*NON-SIS	
		LESS									GREATER		
	FUND CODE	THAN 2024	2024	2025		2026		2027	2028		THAN 2028	ALL YEARS	
PHASE:	PRELIMINARY SN	ENGINEERING / RES	SPONSIBLE AGENCY: N 3,102		0		0	0		0	0	2	,102
	TALL	0	230,597		0		0	0		0	0		,597
	TALN	0	2,398	1	0		0	0		0	0	2,	,398
	TALT	0	20,127	ı	0		0	0		0	0	20,	,127
PHASE:			GENCY: MANAGED BY		0		0	200 454		0	•	222	171
	CARM SM	0	(0		0	380,171 828,351		0	0		,171 ,351
	TALM	Ő	(ı	0		0	458,510		Ō	0	458,	,510
	TALT	0	(l	0		0	309,871		0	0	309,	,871

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TOTAL 438095 1

TOTAL PROJECT:

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1,136,450

1,136,450

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1,623

1,623

1,134,827

1,134,827

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PHASE: ENVIRONMEN ACSN CARM SN TALM TOTAL 438067 1 TOTAL PROJECT:	TAL / RESPONS	IBLE AGENCY: MAN 0 0 0 0 0 0 0 0	NAGED BY FDOT 23,997 0 11,003 0 291,224 291,224	0 0 0 0 0	130,511 0 19,489 150,000 150,000	1,976,903 1,976,903	0 0 0 0 0	0 0 0 0 0	23,997 130,511 11,003 19,489 2,418,127 2,418,127
ITEM NUMBER:438095 1 DISTRICT:01		PROJECT DE	SCRIPTION: HARLE	COUNTY: HEND		_		F WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:07000000				PROJE	CT LENGTH: .001M	II	Li	ANES EXIST/IMPROVED,	'ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	202	5	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING		GENCY: MANAGED			0	0		
TALT		278	623	0	U	U	0	U	901
PHASE: PRELIMINAR			GENCY: MANAGED	BY HENDRY COUNT	Y ENGINEERING				
ACSA		6,000	0	0	0	0	0	0	126,000
TALL TALT	1.	4,000 99	0	0	0	0	0	0	14,000
			U	0	U	0	U	U	93
PHASE: CONSTRUCTI			AGED BY HENDRY C	OUNTY ENGINEERI	NG	0	0	0	100 400
TALL TALT		2,495 1,955	1,000	0	0	0	0	0	182,495 812,955
TALI		4 007	1,000	0	0	0	0	0	012,955

0

0

ITEM NUMBER:438372 1 DISTRICT:01 ROADWAY ID:07000000	PRC	OJECT DESCRIPTION	CR 835 VARIOUS LOC COUNTY:HE PRO	NDRY	CEM 001MI			WORK:SIGNING/PAVEM NES EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA SA	RY ENGINEERING / RESPON	NSIBLE AGENCY: MAI 693	NAGED BY FDOT		0	0	0	0	860
DHAGE: DDETTMINA	RY ENGINEERING / RESPON	NSTRIE ACENCY: MAI	JACED BY HENDRY COLL	NTV ENGINEEDING					
HSP	350,000	NSIBBE AGENCI: MAI	O NAGED BI NEWDKI COO	NII ENGINEERING	0	0	0	0	350,000
SA	140	Ō	Ő		0	0	Ő	0	140
PHASE: CONSTRUCT	'ION / RESPONSIBLE AGENC	CY: MANAGED BY FDO	OT.						
SA	0	845	0		0	0	0	0	845
PHASE: CONSTRUCT	ION / RESPONSIBLE AGENC	CY: MANAGED BY HEI	NDRY COUNTY ENGINEE	RING					
	5,376,418	0	0		0	0	0	0	5,376,418
ACSA					0	0	Λ.	0	709
ACSA SA	709	0	0		U	U	U		102
	709 5,727,434	0 1,538	0 0		0	0	ŏ	Ö	5,728,972

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FUND CODE		2024 2	2025 2026	2027	2028	GREA' THAN 2028	TER	ALL YEARS
PHASE: PRELI SA	MINARY ENGINEERING / RES 2,336	PONSIBLE AGENCY: MANAGE	D BY FDOT	0	0	0	0	2,812
SA	2,336	4 / 6	U	U	U	U	U	2,812
PHASE: PRELI	MINARY ENGINEERING / RES	PONSIBLE AGENCY: MANAGE	D BY HENDRY COUNTY ENGI	INEERING				
HSP	850,000	0	0	0	0	0	0	850,000
SA	188	0	0	0	0	0	0	188
PHASE: CONST	RUCTION / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
ACSA	682	4,318	0	0	0	0	0	5,000
SA	656	0	0	0	0	0	0	656
PHASE: CONST	RUCTION / RESPONSIBLE AG	ENCY: MANAGED BY HENDRY	COUNTY ENGINEERING					
ACSS		0	0	0	0	0	0	286,477
HSP	5,480,484	0	0	0	0	0	0	5,480,484
SA	344	0	0	0	0	0	0	344
TOTAL 438377 1	6,621,167	4,794	0	0	0	0	0	6,625,961
TOTAL PROJECT:	6,621,167	4,794	0	0	0	0	0	6,625,961

ITEM NUMBER:43943	1 1	PROJECT DESCRIPTION	:SR 80 FROM LEE COUN		S GROVE RV RESORT	TVDE 0.0		*SIS*
DISTRICT:01 ROADWAY ID:070100	00		COUNTY:HEN PROJ	DRY ECT LENGTH: 6.278	MI		WORK:RESURFACING NES EXIST/IMPROVED/	'ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIM	INARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	240		0	0	0	0	0	240
DIH	109,311		Ō	Ö	Ō	Ō	0	110,409
DS	22,698		0	0	0	0	0	22,698
PHASE: CONSTR	UCTION / RESPONSIBLE AG	GENCY: MANAGED BY FD	то					
ACSA	51,743		0	0	0	0	0	57,700
ACSN	72,958		0	0	0	0	0	72,958
DDR	225,963		0	0	0	0	0	225,963
DIH	33,390		0	0	0	0	0	61,560
DS	159,683	0	0	0	0	0	0	159,683
SA	6,382,719	31,180	0	0	0	0	0	6,413,899
SL	850,965	0	0	0	0	0	0	850,965
SN	286,752	0	0	0	0	0	0	286,752
PHASE: ENVIRO	NMENTAL / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT					
SA	12,458		0	0	0	0	0	12,458
TOTAL 439431 1	8,208,880		0	0	0	0	0	8,275,285
TOTAL PROJECT:	8,208,880		0	0	0	0	0	8,275,285

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
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ITEM NUMBE DISTRICT:0 ROADWAY ID			PROJ	ECT DESCRIPTION		E FROM WC OWEN AVE COUNTY:HENDRY PROJECT LENG			OOL		F WORK:SIDEWALK ANES EXIST/IMPROVE	*NON-SIS* D/ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2024	2	024	2025	2026		2027	202	8	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINAR TALN	Y ENGINEEF	RING / RESPONS 49,833	IBLE AGENCY: MA	NAGED BY H	ENDRY COUNTY ENGIN	IEERING 0		0	0	0	50,834
PHASE:		ON / RESPO		: MANAGED BY HE	NDRY COUNT		0		•	0		000 500
	CARM SM		0 0	0		203,520 13,422	0		0	0	0	203,520 13,422
TOTAL 4420			49,833	1,001		216,942	ŏ		0	o	0	267,776
TOTAL PROJ			49,833	1,001		216,942	0		0	0	0	267,776
ITEM NUMBE DISTRICT:0 ROADWAY ID			PROJ	ECT DESCRIPTION		OOD PARKWAY FROM N COUNTY:HENDRY PROJECT LENG			R 80		F WORK:SIDEWALK ANES EXIST/IMPROVE	*NON-SIS* D/ADDED: 2/ 0/ 0
	FUND CODE	LESS THAN 2024	2	024	2025	2026		2027	202	8	GREATER THAN 2028	ALL YEARS
PHASE:		Y ENGINEEF			NAGED BY H	ENDRY COUNTY ENGIN						
	SN TALN		10,979 11,177	0 1,000		0 0	0 0		0 0	0	0	10,979 12,177
PHASE:		ON / RESPO		: MANAGED BY HE	NDRY COUNT	Y ENGINEERING						
	CARM		0 0	0		61,117	0		0	0	0	61,117
TOTAL 4420	TALM		22,156	0 1,000		36,641 97,758	0 0		0	0	0 0	36,641 120,914
TOTAL PROJ			22,156	1,000		97,758	0		Ö	0	0	120,914
ITEM NUMBE DISTRICT:0 ROADWAY ID			PROJ	ECT DESCRIPTION		EE BLVD FROM E COW COUNTY:HENDRY PROJECT LENG			kwood parkwa	TYPE O	F WORK:SIDEWALK ANES EXIST/IMPROVE	*NON-SIS*
	FUND CODE	LESS THAN 2024	2	024	2025	2026		2027	202	8	GREATER THAN 2028	ALL YEARS
PHASE:		Y ENGINEEF			NAGED BY H	ENDRY COUNTY ENGIN						
	TALN		61,660	1,000		0	0		0	0	0	62,660
PHASE:	CONSTRUCTI TALN	ON / RESPO	NSIBLE AGENCY	: MANAGED BY HE.	NDRY COUNT	Y ENGINEERING 268,193	0		0	0	0	268,193
TOTAL 4420			61,660	1,000		268,193	Ŏ		Ŏ	0	0	330,853
TOTAL PROJ			61,660	1,000		268,193	0		0	0	0	330,853

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ITEM NUMBER:442373 2 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPT		AN ON STATE (07) DUNTY:HENDRY PROJECT LENG		R/REPLACEMEN	Т		WORK:EMERGENCY OP NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE . 10,00	AGENCY: MANAGED BY	FDOT 0	0	0		0	0	0	10,000
DER	10,00	0	0	0	0		0	0	0	10,000
PHASE: MISCELLANE DER		AGENCY: MANAGED B		0	0		0	0	0	1,000
TOTAL 442373 2	20,00	0 1,0	00	0	0		0	0	0	21,000
TOTAL PROJECT:	20,00	0 1,0	00	0	0		0	0	0	21,000
ITEM NUMBER:443938 1 DISTRICT:01 ROADWAY ID:07010000		PROJECT DESCRIPT		CKPOOCHEE FROM CA DUNTY:HENDRY PROJECT LENG			HLEY ST		WORK:LANDSCAPING NES EXIST/IMPROVED	*SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAF	RY ENGINEERING / R: 3,97	ESPONSIBLE AGENCY:		T O	0		0	0	0	8,893
DS	56,65		0	Ö	0		0	0	0	56,658
		AGENCY: MANAGED BY							2	406.006
DS TOTAL 443938 1	186,29 246,93		0 16	0 0	0 0		0 0	0 0	0	186,298 251,849
TOTAL PROJECT:	246,93			0	0		0	0	0	251,849
ITEM NUMBER:446228 1 DISTRICT:01 ROADWAY ID:07030000		PROJECT DESCRIPT		27) FROM PALM BEA DUNTY:HENDRY PROJECT LENG			TRIAL CANAL		WORK:RESURFACING NES EXIST/IMPROVED	*SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAE	RY ENGINEERING / R. 35,94	ESPONSIBLE AGENCY:		 PT 0	0		0	0	0	37,126
	·	AGENCY: MANAGED BY			-			-	, and the second se	21,420
DDR	11,37	6	0	0	0		0	0	0	11,376
DIH DS	9,46 5,511,24		33 15	0 0	0		0 0	0	0	10,000 5,695,662
TOTAL 446228 1	5,568,03	9 186,1		0	0		0	0	0	5,754,164
TOTAL PROJECT:	5,568,03	9 186,1	25	0	0		0	0	0	5,754,164

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ITEM NUMBER:447287 1 PROJECT DESCRIPTION:SR 25 / SR 80 (US 27) FROM INDUSTRIAL CANAL TO SAGAMORE DISTRICT:01 COUNTY: HENDRY TYPE OF WORK: RIGID PAVEMENT RECONSTRUCTION

ROADWAY ID:07030000			PROJ	JECT LENGTH: 1.354	MI		LAI	NES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAI	NAGED BY FDOT						
ACSA	0	367,576	0	0		0	0	0	367,576
DDR	553	0	0	0		0	Õ	0	553
DIH	0	1,000	0	0		Ō	Ō	Ō	1,000
SA	Ō	329,587	0	0		Ō	0	Ō	329,587
SM	0	1,302,837	Ō	0		0	0	Ō	1,302,837
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	OT						
ACNP	0	0	0	8,192,646		0	0	0	8,192,646
ACNR	Ŏ	Õ	Ō	3,544,022		Ō	Õ	Õ	3,544,022
DDR	1,073	Ō	0	1,375,033		Ō	Ō	Ō	1,376,106
DIH	_,	Ō	0	1,090		Ō	Ō	Ō	1,090
DS	60	Ö	0	0		Ö	Ö	Ö	60
TOTAL 447287 1	1,686	2,001,000	0	13,112,791		0	0	0	15,115,477
TOTAL PROJECT:	1,686	2,001,000	0	13,112,791	1	0	ō	Ō	15,115,477
	<u> </u>			· · ·					
ITEM NUMBER:449698 1 DISTRICT:01 ROADWAY ID:07000026	I	PROJECT DESCRIPTION	:LEWIS BLVD WELCOME COUNTY:HEN					WORK:MISCELLANEOUS WES EXIST/IMPROVED/	
			21.00						
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2024	2024	2025	2026	2027	2028		2028	YEARS
DUAGE - DDELTMINA	DV ENGINEEDING / DEGI	ONGIDIE ACONOV. MAN	NACED DV HENDDY COUN	IMV ENCINEEDING					
PHASE: PRELIMINAL TALN	RY ENGINEERING / RESE 70,000	ONSIBLE AGENCY: MAI	NAGED BY HENDRY COUN	VII ENGINEERING		0	0	0	71,000
TOTAL 449698 1	70,000	1,000	0	0		0	0	0	71,000
TOTAL PROJECT:	70,000	1,000	0	0		0	Ô	0	71,000
TOTAL TROOPER.	,0,000	1,000	U	U		•	v	· ·	,1,000

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ITEM NUMBER DISTRICT:01 ROADWAY ID:			PROJECT DESCRIP		OUNTY:HIGHLANDS	LOSSOM DR TO		L DR			WORK:RESURFACING WORK:RESURFACING	*NON-SIS* ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028	ALL YEARS
PHASE: TOTAL 41451:	DIH 1 3		ESPONSIBLE AGENCY 0 10, 0 10, 0 10,	000 000	0 0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	10,000 10,000 10,000
ITEM NUMBER DISTRICT:01 ROADWAY ID:			PROJECT DESCRIP		R 64 DUNTY:HIGHLANDS PROJECT LEI	NGTH: .4841	MI				WORK: INTERSECTION IES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINAR DS SL	Y ENGINEERING / R 341,42 31,33	ESPONSIBLE AGENCY 2 5	: MANAGED BY FD 0 0	0 0	0		0		0	0 0	341,422 31,335
PHASE: (CONSTRUCTI ACNP DS NHPP	ON / RESPONSIBLE 2,57 115,36 9,351,43	9		0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	96,355 115,369 9,352,186
PHASE: 0	GFSL SL 6 1	NCENTIVES / RESPO 315,65 254,34 10,412,13 10,412,13	6 5 94 ,	0 0 532	0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	315,654 254,346 10,506,667 10,506,667
ITEM NUMBER DISTRICT:01 ROADWAY ID:			PROJECT DESCRIP		OUNTY:HIGHLANDS	NO DR TO SEBI		Y			WORK:SIDEWALK WES EXIST/IMPROVED/	*NON-SIS*
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / R 1,99	ESPONSIBLE AGENCY	: MANAGED BY FD	TC 0	0		0		0	0	4,620
PHASE:	PRELIMINAR SL	Y ENGINEERING / R 160,41	ESPONSIBLE AGENCY 4	: MANAGED BY HI 0	GHLANDS COUNTY 1 0	BOARD OF COUI	NT	0		0	0	160,414
TOTAL 43506' TOTAL PROJEC	CARM TALL TALM TALT			902 975 107 648 258	NTY BOARD OF COU 0 0 0 0 0 0	UNT 0 0 0 0 0 0 0 0		0 0 0 0		0 0 0 0 0	0 0 0 0 0	592,902 313,975 902,107 287,648 2,261,666 2,261,666

DS

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DS

SM

TOTAL 438055 1

TOTAL PROJECT:

105,041

58,411

1,721

168,116

168,116

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

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20,000

23,478

23,478

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ITEM NUMBER: 437732 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM HIGHLANDS AVE TO SPARROW AVE *SIS* DISTRICT:01 COUNTY: HIGHLANDS TYPE OF WORK: LIGHTING ROADWAY ID:09030000 PROJECT LENGTH: 4.170MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 2028 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 21,049 0 0 0 0 0 22,856 ACSL 1,807 SL 1,089,748 0 0 0 0 0 0 1,089,748 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 80,000 TALT 0 80,000 0 TOTAL 437732 1 1,110,797 81,807 0 0 0 0 0 1,192,604 TOTAL PROJECT: 1,110,797 81,807 0 0 0 0 0 1,192,604 ITEM NUMBER:438054 1 PROJECT DESCRIPTION:SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE *NON-SIS* DISTRICT:01 TYPE OF WORK:SIDEWALK COUNTY: HIGHLANDS ROADWAY ID:09040000 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: .750MI LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 155,156 0 0 0 0 0 0 155,156 0 0 DDR 516 Ω 0 0 Ω 516 DS 2,433 0 0 0 0 0 0 2,433 15,194 109 Ω 0 Λ 0 15,303 SLΩ TALL 114,523 0 0 0 0 0 0 114,523 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 20,000 SM 0 20,000 TALT Ω 50,000 Ω 0 50,000 Ω Ω Ω TOTAL 438054 1 287,822 70,109 0 0 0 0 0 357,931 TOTAL PROJECT: 287,822 70,109 0 0 0 0 0 357,931 PROJECT DESCRIPTION:SR 17 FROM EVANGELINE AVENUE TO RIALTO AVENUE ITEM NUMBER: 438055 1 *NON-SIS* DISTRICT:01 COUNTY: HIGHLANDS TYPE OF WORK:SIDEWALK ROADWAY ID: 09040000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 .858MI LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 5,000 ACSL 1,533 3,467 DDR 1,410 0 0 0 0 0 1,410

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 439827 1 PROJECT DESCRIPTION: SR 25 (US 27) FROM S OF SR 70 TO N OF SR 70
DISTRICT: 01
ROADWAY 1D: 09060000 PROJECT LENGTH: .786MI TYPE OF WORK: INTERSECTION IMPROVED/ADDED: 2/ 2/ 0

LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 YEARS CODE 2024 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 17,752 0 0 0 0 0 17,752 0 DIH 31,670 0 0 0 0 0 52,695 991,361 0 0 0 991,361 DS 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 3,563,059 ACNP 3,563,059 0 0 ACSA 1,335,541 20,015 0 0 0 0 1,355,556 DDR 181,996 0 181,996 Ω 0 0 0 Ω DS 1,820,757 0 0 0 0 0 1,820,757 463,681 463,681 NHPP 0 0 0 0 0 0 1,104 SA Ω Ω 0 0 0 0 1,104 SN 1,006,187 4,554 0 0 0 0 1,010,741 0 STED 1,026,000 0 0 0 0 0 0 1,026,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 10,000 0 0 0 0 0 10,000 SN 40,000 Ω Ω Ω 0 0 Ω 40,000 TALN 10,298 0 0 0 0 0 0 10,298 TOTAL 439827 1 10,499,406 45,594 0 0 0 0 0 10,545,000 TOTAL PROJECT: 10,499,406 45,594 0 0 0 0 10,545,000 0

ITEM NUMBER:440225 1 DISTRICT:01 ROADWAY ID:09030000	PROJE	CT DESCRIPTION:ADAPTIVE S	COUNTY: HIGHLANDS	ROM HIGHLANDS AVE TO S GTH: 5.719MI	EBRING PKWY		ORK:ATMS - ARTERIA S EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2024 20	24 2025	2026	2027	2028	7	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY FI	ООТ					
ACNP	1	0	0	0	0	0	0	1
DS	3,713	0	Ô	0	o o	0	0	3,713
NFP	50,000	0	Õ	Õ	Ō	Ô	Ď.	50,000
NHPP	307,692	0	Ō	0	Ō	Ō	Ō	307,692
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY	· MANAGED BY FDOT						
NFP	17,943	0	0	0	0	0	0	17,943
PHASE: DESIGN BUII	JD / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACFP	104,324	0	0	0	0	0	0	104,324
ACNP	176,270	14,629	Ō	Ō	Ō	Ö	0	190,899
DDR	4,578	0	Ō	Ō	Ō	Ö	0	4,578
DS	27,680	5,000	Ö	Ö	0	Ö	0	32,680
NFP	353,734	207	Ö	Ö	0	Ó	0	353,941
NHPP	2,141,393	0	0	0	0	0	0	2,141,393
TOTAL 440225 1	3,187,328	19,836	0	0	0	0	0	3,207,164
TOTAL PROJECT:	3,187,328	19,836	0	0	0	0	0	3,207,164

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

HIGHWAYS

				:HIGHLANDS PROJECT LENGTH:	.084MI			TYPE OF LA	NES EXIST/IMPROVE	D/ADDED: 3/ 0/	/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINAR	Y ENGINEERING / RES		ANAGED BY FDOT								
DDR DS	935 34,691	0		0	0 0		0	0	0		935 34 , 691
	ON / RESPONSIBLE AG		OOT		0		0	0	0		40 400
ACSS DDR	41,199 21,258	8,208 0		0	0		0	0	0		49,407 21,258
DIH	18,279	6,721		0	0		0	0	0	2	25,000
DS HSP	51,918 52,217	0		0	0 0		0	0 0	0		51,918 52,217
	TAL / RESPONSIBLE A		FDOT								
ACSA TALT	3,435 586	0		0	0		0	0	0		3,435 586
TOTAL 441055 1	224,518	14,929		0	0		0	0	0		39,447
TOTAL PROJECT:	224,518	14,929		0	Ō		0	Ō	0		39,447
ROADWAY ID:09010000	LESS THAN		,	PROJECT LENGTH:	0.320MI			ШF	NES EXIST/IMPROVE GREATER THAN	ALL	, 0
CODE	2024	2024	2025	2026		2027	2028		2028	YEARS	
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT				 -				
											04,359
DIH DS	104,359 131,707	0		0	0		0	0	0		
DS PHASE: CONSTRUCTION	131,707 ON / RESPONSIBLE AG	0 GENCY: MANAGED BY FI		0	0		0	0	0	13	31,707
DS	131,707	0								13	31,707 62,567 93,209
DS PHASE: CONSTRUCTI ACSA DDR DS	131,707 ON / RESPONSIBLE AG 53,653 993,209 85,725	0 SENCY: MANAGED BY FI 8,914 0 0		0 0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	13 6 99 8	31,707 62,567 93,209 85,725
DS PHASE: CONSTRUCTION ACSA DDR	131,707 ON / RESPONSIBLE AG 53,653 993,209	0 ENCY: MANAGED BY FI 8,914 0		0 0 0	0 0		0 0 0	0 0 0	0 0 0	13 6 99 8 7,61	31,707 62,567 93,209
DS PHASE: CONSTRUCTI ACSA DDR DS SA SL PHASE: ENVIRONMEN	131,707 ON / RESPONSIBLE AG 53,653 993,209 85,725 7,606,534 50,716 TAL / RESPONSIBLE A	0 SENCY: MANAGED BY FF 8,914 0 0 9,363 4,604 GENCY: MANAGED BY I	OOT	0 0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0	13 6 99 8 7,61 5	31,707 62,567 93,209 85,725 15,897 55,320
DS PHASE: CONSTRUCTION ACSA DDR DS SA SL PHASE: ENVIRONMENODR	131,707 ON / RESPONSIBLE AG 53,653 993,209 85,725 7,606,534 50,716 TAL / RESPONSIBLE A	GENCY: MANAGED BY FF 8,914 0 0 0 0 9,363 4,604 GENCY: MANAGED BY 1 0	OOT	0 0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	13 6 99 8 7,61 5	31,707 62,567 93,209 85,725 15,897 55,320
DS PHASE: CONSTRUCTI ACSA DDR DS SA SL PHASE: ENVIRONMEN	131,707 ON / RESPONSIBLE AG 53,653 993,209 85,725 7,606,534 50,716 TAL / RESPONSIBLE A	0 SENCY: MANAGED BY FF 8,914 0 0 9,363 4,604 GENCY: MANAGED BY I	OOT	0 0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0	6 99 8 7,61 5	31,707 62,567 93,209 85,725 15,897 55,320
DS PHASE: CONSTRUCTI ACSA DDR DS SA SL PHASE: ENVIRONMEN DDR COTAL 441519 1 COTAL PROJECT:	131,707 ON / RESPONSIBLE AG 53,653 993,209 85,725 7,606,534 50,716 TAL / RESPONSIBLE A 60,000 9,085,903 9,085,903	0 SENCY: MANAGED BY FI 8,914 0 0 9,363 4,604 GENCY: MANAGED BY 1 0 22,881 22,881	PDOT	0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	6 99 7,61 5 9,10 9,10	31,707 62,567 93,209 85,725 15,897 55,320 60,000 08,784 08,784
DS PHASE: CONSTRUCTION ACSA DDR DS SA SL PHASE: ENVIRONMENT DDR TOTAL 441519 1	131,707 ON / RESPONSIBLE AG 53,653 993,209 85,725 7,606,534 50,716 TAL / RESPONSIBLE A 60,000 9,085,903 9,085,903	0 SENCY: MANAGED BY FI 8,914 0 0 9,363 4,604 GENCY: MANAGED BY 1 0 22,881	DOT FDOT USUN-N-LAKE BLVD COUNTY	0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	13 6 99 8 7,61 5 6 9,10 9,10	31,707 62,567 93,209 85,725 15,897 55,320 60,000 08,784 08,784
DS PHASE: CONSTRUCTION ACSA DDR DS SA SL PHASE: ENVIRONMEN' DDR OTAL 441519 1 OTAL PROJECT: TEM NUMBER: 441739 1 ISTRICT:01 OADWAY ID:09000531 FUND	131,707 ON / RESPONSIBLE AG 53,653 993,209 85,725 7,606,534 50,716 TAL / RESPONSIBLE A 60,000 9,085,903 9,085,903	GENCY: MANAGED BY FI 8,914 0 9,363 4,604 GENCY: MANAGED BY 1 0 22,881 22,881	PDOT SUN-N-LAKE BLVD COUNTY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	13 6 99 7,61 5 9,10 9,10 *NON-S D/ADDED: 3/ 0/	31,707 62,567 93,209 85,725 15,897 55,320 60,000 08,784 08,784
DS PHASE: CONSTRUCTION ACSA DDR DS SA SL PHASE: ENVIRONMENT DDR COTAL 441519 1 COTAL PROJECT: ETEM NUMBER: 441739 1 DISTRICT: 01 COADWAY ID: 09000531	131,707 ON / RESPONSIBLE AG 53,653 993,209 85,725 7,606,534 50,716 TAL / RESPONSIBLE A 60,000 9,085,903 9,085,903	0 SENCY: MANAGED BY FI 8,914 0 0 9,363 4,604 GENCY: MANAGED BY 1 0 22,881 22,881	DOT FDOT USUN-N-LAKE BLVD COUNTY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13 6 99 7,61 5 6 9,10 9,10 *NON-S	31,707 62,567 93,209 85,725 15,897 55,320 60,000 08,784 08,784
DS PHASE: CONSTRUCTION ACSA DDR DS SA SL PHASE: ENVIRONMENT DDR POTAL 441519 1 POTAL PROJECT: PETEM NUMBER: 441739 1 POTAL TEM NUMBER: 441739 1 POTAL TE	131,707 ON / RESPONSIBLE AG 53,653 993,209 85,725 7,606,534 50,716 TAL / RESPONSIBLE A 60,000 9,085,903 9,085,903	0 SENCY: MANAGED BY FF 8,914 0 9,363 4,604 GENCY: MANAGED BY I 22,881 22,881 PROJECT DESCRIPTION	PDOT N:SUN-N-LAKE BLVD COUNTY 1 2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	13 6 99 7,61 5 9,10 9,10 *NON-S D/ADDED: 3/ 0/	31,707 62,567 93,209 85,725 15,897 55,320 60,000 08,784 08,784

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

HIGHWAYS

CARM TALT TOTAL 441739 1 TOTAL PROJECT:	165,357 280,896 482,609 482,609	1,000 0 1,537 1,537	GHLANDS COUNTY BOAR 0 0 0 0	D OF COOM!	0 0 0	0 0 0	0 0 0	0 0 0	166,357 280,896 484,146 484,14 6
ITEM NUMBER:441923 1 DISTRICT:01 ROADWAY ID:09000011	I	PROJECT DESCRIPTION	:W INTERLAKE BLVD F COUNTY:HI PRO	GHLANDS	EK ROAD TO S TAN	NGERINE DRIVE		JORK:SIDEWALK S EXIST/IMPROVED/	*NON-SIS* ADDED: 1/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
	Y ENGINEERING / RESI			COUNTY BOARD OF					
SM TALL TALT	0 26,377 674	1,001 0 0	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	1,001 26,377 674
	ON / RESPONSIBLE AGE			D OF COUNT					
SA TALM	0	0	26,926 156,463		0	0 0	0	0	26,926 156,463
TOTAL 441923 1	27,051	1,001	183,389		0	0	0	0	211,441
TOTAL PROJECT:	27,051	1,001	183,389			0	0	0	211,441
ITEM NUMBER:442122 1 DISTRICT:01 ROADWAY ID:09010000	F	PROJECT DESCRIPTION	:SR 25 (US 27) AT L COUNTY:HI PRO	GHLANDS	.194MI			JORK:INTERSECTION S EXIST/IMPROVED/	
NOADWAI ID.03010000									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
FUND CODE	THAN 2024			2026	2027	2028		THAN	
FUND CODE PHASE: PRELIMINARY DDR	THAN 2024 Y ENGINEERING / RESI 4,224	PONSIBLE AGENCY: MA	NAGED BY FDOT	2026	0	0	0	THAN 2028 0	YEARS 4,22
FUND CODE —— PHASE: PRELIMINARY DDR DS	THAN 2024 Y ENGINEERING / RESI 4,224 11,805	PONSIBLE AGENCY: MA 0 0	NAGED BY FDOT 0 0	2026	0 0	0 0	0 0	THAN 2028 0 0	YEARS 4,224 11,805
FUND CODE PHASE: PRELIMINARY DDR	THAN 2024 Y ENGINEERING / RESI 4,224	PONSIBLE AGENCY: MA	NAGED BY FDOT	2026	0	0	0	THAN 2028 0	YEARS 4,224 11,805 253,456
FUND CODE PHASE: PRELIMINARY DDR DS HSP SA PHASE: CONSTRUCTIO	THAN 2024 Y ENGINEERING / RESI 4,224 11,805 253,456 2,942 ON / RESPONSIBLE AGE	PONSIBLE AGENCY: MA 0 0 0 0 0 0 ency: Managed by FD	NAGED BY FDOT 0 0 0 0 0 0 0 0	2026	0 0 0 0	0 0 0 0	0 0 0 0	THAN 2028 0 0 0 0 0 0 0 0	4,224 11,805 253,456 2,942
FUND CODE —— PHASE: PRELIMINAR) DDR DS HSP SA PHASE: CONSTRUCTIO	THAN 2024 Y ENGINEERING / RESI 4,224 11,805 253,456 2,942 DN / RESPONSIBLE AGE 356,704	PONSIBLE AGENCY: MA 0 0 0 0 0 ency: Managed by FD 413	NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0	2026	0 0 0 0 0	0 0 0 0	0 0 0 0	THAN 2028 0 0 0 0 0 0 0 0 0	4,224 11,805 253,456 2,942
FUND CODE PHASE: PRELIMINARY DDR DS HSP SA PHASE: CONSTRUCTIO ACSS DDR DIH	THAN 2024 Y ENGINEERING / RESI 1,805 253,456 2,942 DN / RESPONSIBLE AGE 356,704 309,167 12,518	PONSIBLE AGENCY: MA 0 0 0 0 0 ENCY: MANAGED BY FD 413 0 3,272	NAGED BY FDOT O O O O O O O O O O O O O O O O O O	2026	0 0 0 0 0	0 0 0 0	0 0 0 0	THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,224 11,805 253,456 2,942 357,117 309,167
FUND CODE —— PHASE: PRELIMINARY DDR DS HSP SA PHASE: CONSTRUCTIO ACSS DDR	THAN 2024 Y ENGINEERING / RESI 4,224 11,805 253,456 2,942 DN / RESPONSIBLE AGE 356,704 309,167	PONSIBLE AGENCY: MA 0 0 0 0 0 0 tency: Managed by FD 413 0	NAGED BY FDOT O O O O O O O O O	2026	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,224 11,800 253,456 2,942 357,111 309,161
FUND CODE PHASE: PRELIMINARY DDR DS HSP SA PHASE: CONSTRUCTIC ACSS DDR DIH DS PHASE: ENVIRONMENT	THAN 2024 Y ENGINEERING / RESI 4,224 11,805 253,456 2,942 DN / RESPONSIBLE AGE 356,704 309,167 12,518 108,806 TAL / RESPONSIBLE AGE 108,806	PONSIBLE AGENCY: MA 0 0 0 0 0 0 tency: Managed by FD 413 0 3,272 0 GENCY: Managed by F	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,224 11,805 253,456 2,942 357,117 309,167 15,790 108,806
FUND CODE —— PHASE: PRELIMINARY DDR DS HSP SA PHASE: CONSTRUCTIO ACSS DDR DIH DS	THAN 2024 Y ENGINEERING / RESI 4,224 11,805 253,456 2,942 DN / RESPONSIBLE AGE 356,704 309,167 12,518 108,806	PONSIBLE AGENCY: MA 0 0 0 0 0 0 tency: Managed By FD 413 0 3,272 0	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026	0 0 0 0 0	0 0 0 0	0 0 0 0	THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,224 11,805 253,456 2,942 357,117 309,167 15,790
FUND CODE PHASE: PRELIMINARY DDR DS HSP SA PHASE: CONSTRUCTIO ACSS DDR DIH DS PHASE: ENVIRONMENT TALT TOTAL 442122 1 ITEM NUMBER: 444213 1 DISTRICT: 01	THAN 2024 Y ENGINEERING / RESI 4,224 11,805 253,456 2,942 DN / RESPONSIBLE AGE 356,704 309,167 12,518 108,806 TAL / RESPONSIBLE AGE 0 1,059,622	PONSIBLE AGENCY: MA 0 0 0 0 0 0 ENCY: MANAGED BY FD 413 0 3,272 0 GENCY: MANAGED BY F 50,000 53,685	OT OO OO OO OO OO OO OO OO OO	LAKEVIEW ROAD GHLANDS	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 4,224 11,805 253,456 2,942 357,117 309,167 15,790 108,806 50,000 1,113,307
FUND CODE PHASE: PRELIMINARY DDR DS HSP SA PHASE: CONSTRUCTIO ACSS DDR DIH DS PHASE: ENVIRONMENT TALT TOTAL 442122 1 ITEM NUMBER: 444213 1	THAN 2024 Y ENGINEERING / RESI 4,224 11,805 253,456 2,942 DN / RESPONSIBLE AGE 356,704 309,167 12,518 108,806 TAL / RESPONSIBLE AGE 0 1,059,622	PONSIBLE AGENCY: MA 0 0 0 0 0 0 ENCY: MANAGED BY FD 413 0 3,272 0 GENCY: MANAGED BY F 50,000 53,685	OT OO OO OO OO OO OO OO OO OO	LAKEVIEW ROAD GHLANDS	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 4,224 11,805 253,456 2,942 357,117 309,167 15,790 108,806 50,000 1,113,307
FUND CODE PHASE: PRELIMINARY DDR DS HSP SA PHASE: CONSTRUCTIO ACSS DDR DIH DS PHASE: ENVIRONMENT TALT TOTAL 442122 1 ITEM NUMBER: 444213 1 DISTRICT: 01	THAN 2024 Y ENGINEERING / RESI 4,224 11,805 253,456 2,942 DN / RESPONSIBLE AGE 356,704 309,167 12,518 108,806 TAL / RESPONSIBLE AGE 0 1,059,622	PONSIBLE AGENCY: MA 0 0 0 0 0 0 ENCY: MANAGED BY FD 413 0 3,272 0 GENCY: MANAGED BY F 50,000 53,685	OT OO OO OO OO OO OO OO OO OO	LAKEVIEW ROAD GHLANDS	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 TYPE OF F	THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,224 11,805 253,456 2,942 357,117 309,167 15,796 108,806 50,000 1,113,307
FUND CODE PHASE: PRELIMINARY DDS HSP SA PHASE: CONSTRUCTIO ACSS DDR DIH DS PHASE: ENVIRONMENT TALT TOTAL 442122 1 ITEM NUMBER: 444213 1 DISTRICT:01 ROADWAY ID:09010000 FUND CODE	THAN 2024 Y ENGINEERING / RESH 4,224 11,805 253,456 2,942 DN / RESPONSIBLE AGE 356,704 309,167 12,518 108,806 TAL / RESPONSIBLE AGE 0 1,059,622 I LESS THAN 2024	PONSIBLE AGENCY: MA 0 0 0 0 ENCY: MANAGED BY FD 413 0 3,272 0 GENCY: MANAGED BY F 50,000 53,685 PROJECT DESCRIPTION	DOT SR 25 (US 27) AT S COUNTY: HI PRO	LAKEVIEW ROAD GHLANDS JECT LENGTH:	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 TYPE OF F	THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,224 11,801 253,456 2,944 357,11 309,16 15,790 108,806 50,000 1,113,307 *SIS* IMPROVEMENT ADDED: 4/ 0/ 0
FUND CODE PHASE: PRELIMINARY DDR DS HSP SA PHASE: CONSTRUCTIO ACSS DDR DIH DS PHASE: ENVIRONMENT TALT TOTAL 442122 1 ITEM NUMBER: 444213 1 DISTRICT:01 ROADWAY ID:09010000 FUND CODE	THAN 2024 Y ENGINEERING / RESI 4,224 11,805 253,456 2,942 DN / RESPONSIBLE AGR 356,704 309,167 12,518 108,806 TAL / RESPONSIBLE AG 0 1,059,622 I LESS THAN 2024 Y ENGINEERING / RESI	PONSIBLE AGENCY: MA 0 0 0 0 ENCY: MANAGED BY FD 413 0 3,272 0 GENCY: MANAGED BY F 50,000 53,685 PROJECT DESCRIPTION	DOT SR 25 (US 27) AT S COUNTY: HI PRO	LAKEVIEW ROAD GHLANDS JECT LENGTH:	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 TYPE OF F	THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,224 11,80 253,45 2,94 357,11 309,16 15,79 108,806 50,000 1,113,300 *SIS* IMPROVEMENT ADDED: 4/ 0/ 0 ALL YEARS
FUND CODE PHASE: PRELIMINARY DDR DS HSP SA PHASE: CONSTRUCTIO ACSS DDR DIH DS PHASE: ENVIRONMENT TALT TOTAL 442122 1 ITEM NUMBER: 444213 1 DISTRICT:01 ROADWAY ID:09010000 FUND CODE PHASE: PRELIMINARY	THAN 2024 Y ENGINEERING / RESH 4,224 11,805 253,456 2,942 DN / RESPONSIBLE AGE 356,704 309,167 12,518 108,806 TAL / RESPONSIBLE AGE 0 1,059,622 I LESS THAN 2024	PONSIBLE AGENCY: MA 0 0 0 0 0 ENCY: MANAGED BY FD 413 0 3,272 0 GENCY: MANAGED BY F 50,000 53,685 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA	DOT SR 25 (US 27) AT S COUNTY:HI PRO 2025 NAGED BY FDOT	LAKEVIEW ROAD GHLANDS JECT LENGTH:	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 TYPE OF W	THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,22 11,80 253,45 2,94; 357,11 309,16; 15,79 108,80; 50,000 1,113,30; *SIS* IMPROVEMENT ADDED: 4/ 0/ 0

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1,245

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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1,908,250

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT MBRMPOTP ============ HIGHWAYS _____ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 839,385 838,810 Ω 0 0 0 ACSS 575 DDR 566,625 1,938 0 0 0 0 0 568,563 4,292 DIH 17,366 0 0 0 0 Ω 21,658 9,729 DS 0 0 0 0 0 0 9,729 HSP 3,170 0 0 0 0 0 3,170 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 Λ DDR 9,131 9,131 Ω TOTAL 444213 1 1,767,266 6,805 0 0 0 0 0 1,774,071 TOTAL PROJECT: 2,826,888 60,490 0 0 0 0 0 2,887,378 ITEM NUMBER: 442377 2 PROJECT DESCRIPTION: HURRICANE IAN ON STATE (09) SIGN REPAIR/REPLACEMENT *NON-SIS* DISTRICT:01 COUNTY: HIGHLANDS TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,470 0 4.470 Ω Ω 0 Ω ACER Ω DER 15,531 4,469 Ω 0 0 0 0 20,000 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 37,249 0 0 0 0 0 37,249 31,500 1,000 DER 0 0 0 0 0 32,500 88,750 TOTAL 442377 2 94,219 5,469 0 0 0 0 0 TOTAL PROJECT: 88,750 5,469 0 0 n 0 0 94,219 PROJECT DESCRIPTION:SR 25 (US 27) FROM SOUTH OF SUN 'N LAKE TO NORTH OF SUN 'N LAKE ITEM NUMBER: 442403 1 *SIS* TYPE OF WORK: ADD LEFT TURN LANE(S) DISTRICT:01 COUNTY: HIGHLANDS ROADWAY ID:09030000 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1 PROJECT LENGTH: .156MI LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,498 0 0 0 0 0 3,498 DDR 0 DS 1,251 0 0 1,251 0 0 0 40,000 0 SM 0 0 0 0 40,000 TOTAL 442403 1 4,749 40,000 0 0 0 44,749 0 0 TOTAL PROJECT: 4,749 40,000 0 0 0 0 44,749 ITEM NUMBER: 446207 1 PROJECT DESCRIPTION: SR 25 (US 27) FROM SHORELINE DR TO DAVIS & GAINES RD *SIS* TYPE OF WORK: RESURFACING DISTRICT:01 COUNTY: HIGHLANDS ROADWAY ID:09010000 PROJECT LENGTH: 12.846MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 CODE 2024 2024 2026 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 Ω 323,208 DDR 323,208 Ω DIH 51,089 4,700 0 0 0 0 0 55,789

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT MBRMPOTP ============ HIGHWAYS _____ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,184,457 0 0 12,184,457 ACNR Ω 0 0 Ω CM 396,515 0 0 0 0 396,515 1,674,514 DDR 704 0 0 0 0 Ω 1,675,218 DIH 5,140 0 0 0 0 0 5,140 2,334,040 DS 2,151 2,331,889 0 0 0 0 0 3,711,986 0 3,711,986 SA \cap Ω 0 Ω Ω SN 319,048 0 319,048 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 100,000 0 0 0 0 0 100,000 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 150,000 TALT 0 150,000 20,929,821 23,194,896 TOTAL 446207 1 2,265,075 0 0 0 0 n TOTAL PROJECT: 2,265,075 20,929,821 0 0 ٥ 0 Λ 23,194,896 PROJECT DESCRIPTION: SR 66 FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE ITEM NUMBER:443122 1 *NON-SIS* TYPE OF WORK: NEW BRIDGE CONSTRUCTION DISTRICT:01 COUNTY: HIGHLANDS ROADWAY ID:09140000 PROJECT LENGTH: 3.001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 LESS GREATER THAN THAN FUND ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 7,953 DIH 6,005 1,948 TOTAL 443122 1 6,005 1,948 0 0 7,953 0 0 0 TOTAL PROJECT: 6,005 1,948 7,953 0 0 0 0 0 ITEM NUMBER: 446394 1 PROJECT DESCRIPTION: CATFISH CREEK ROAD OVER CATFISH CREEK BRIDGE REHABILITATION *NON-SIS* DISTRICT:01 COUNTY: HIGHLANDS TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:09000011 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .015MI LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT 0 168,531 0 0 0 168,531 SCED 0 0 SCOP 0 221,907 0 0 0 0 0 221,907 TOTAL 446394 1 0 390,438 0 0 0 0 0 390,438 390,438 TOTAL PROJECT: 0 390,438 0 0 0 0 0 ITEM NUMBER:451193 1 PROJECT DESCRIPTION:SR 66 FROM JESS DURANCE TO SHASTA DAISY BLVD *NON-SIS* MADE OF MODE DOLLARD INDESCRIPTION DICEDICE . 01

TOTAL PROJECT:		0	5,000	0	0	0	0	0	5,000
TOTAL 451193 1		0	5,000	0	0	0	0	0	5,000
DIH		0	5,000	0	0	0	0	0	5,000
PHASE: PRELIMINA	RY ENGINEERING /	RESPONSIBLE AGE	ENCY: MANAGED BY FD	 OT					
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATI THAN 2028	AL	L ARS
ROADWAY ID:09140000			Č	PROJECT LENG	TH: 1.633MI			ST/IMPROVED/ADDE	

TOTAL PROJECT:

0

1,000

HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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HIGHWAYS

DATE RUN: 07/05/2023 TIME RUN: 10.29.03

MBRMPOTP

ITEM NUMBER:451649 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION:	SR 70 FROM DESOTO COUNTY:HI PRO		TYPE OF WORK:PD&E/ LANES EXIST/I		*NON-SIS* Y ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: P D & E / ARTW DDR DIH DS TOTAL 451649 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 2,750,000 100,000 0 5,661 2,855,661 2,855,661	** MANAGED BY FDOT	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	2,750,000 100,000 1,000 5,661 2,856,661 2,856,661
ITEM NUMBER:451941 1 DISTRICT:01 ROADWAY ID:09060000		PROJECT DESCRIPTION:	COUNTY: HI				TYPE OF WORK:PD&E/ LANES EXIST/I		*NON-SIS* Y ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: P D & E / DIH TOTAL 451941 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 0 0	: MANAGED BY FDOT 1,000 1,000 1,000	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,000 1,000 1,000
ITEM NUMBER:452788 1 DISTRICT:01 ROADWAY ID:09030000		PROJECT DESCRIPTION:	COUNTY: HI				TYPE OF WORK:MEDIA		*NON-SIS* CATION ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: PRELIMINAR DIH TOTAL 452788 1	RY ENGINEERING / RES	EPONSIBLE AGENCY: MAN 1,000 1,000	NAGED BY FDOT	0	0		0	0	1,000 1,000

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HIGHWAYS _____

ITEM NUMBER:196904 5 DISTRICT:01 ROADWAY ID:91070000		PROJECT DESCRIPT		NE 34TH AVENUE TO I UNTY:OKEECHOBEE PROJECT LENGTH					:MISCELLANEOUS XIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GRE THA 202		ALL YEARS
		AGENCY: MANAGED BY								
DDR DIH	76,14 17,99	95	0	0 0	0 0	0 0		0 0	0 0	76,143 17,999
DS TOTAL 196904 5	81 94,95		0	0 0	0 0	0 0		0 0	0 0	813 94,95 3
TOTAL PROJECT:	94,95		0	0	0	0		0	0	94,95
ITEM NUMBER:419344 5 DISTRICT:01 EX DESC:R/W NOT NEEDE	ED	PROJECT DESCRIPT		SHERMAN WOOD RANCI UNTY:OKEECHOBEE	HES TO CR 714 (MARI	rin C/L)		TYPE OF WORK	:ADD LANES & R	*SIS* ECONSTRUCT
ROADWAY ID:91060000				PROJECT LENGTH	: 6.741MI			LANES E	XIST/IMPROVED/	ADDED: 2/ 2/ 2
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GRE THA 202		ALL YEARS
PHASE: PRELIMINAF ACNP		RESPONSIBLE AGENCY:		T 0	0	0		0	0	84,000
		0 84,00		Ö	Ŏ	ŏ		ŏ	0	84,000
TOTAL 419344 5 TOTAL PROJECT:		0 84,00		0	0	0		0	0	84,00
TOTAL PROJECT: ITEM NUMBER:438902 2 DISTRICT:01		0 84,00	00 ION:SR 15 (US 9		E 18TH TERRACE			TYPE OF WORK LANES E	:LANDSCAPING XIST/IMPROVED/	*SIS*
TOTAL PROJECT: ITEM NUMBER:438902 2 DISTRICT:01		0 84,00	00 ION:SR 15 (US 9	0 8) ROUNDABOUT AT SI UNTY:OKEECHOBEE	E 18TH TERRACE		2028	TYPE OF WORK LANES E	:LANDSCAPING XIST/IMPROVED/ ATER N	*SIS*
TOTAL PROJECT: ITEM NUMBER:438902 2 DISTRICT:01 ROADWAY ID:91050000 FUND CODE —— PHASE: PRELIMINAF	LESS THAN 2024	PROJECT DESCRIPTION 2024 RESPONSIBLE AGENCY:	2025 MANAGED BY FDO	8) ROUNDABOUT AT SI UNTY:OKEECHOBEE PROJECT LENGTH	E 18TH TERRACE : .038MI 2027	0	2028	TYPE OF WORK LANES E GRE THA 202	:LANDSCAPING XIST/IMPROVED/ ATER N 8	*SIS* ADDED: 2/ 0/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:438902 2 DISTRICT:01 ROADWAY ID:91050000 FUND CODE ———	LESS THAN 2024	PROJECT DESCRIPTED 2024 RESPONSIBLE AGENCY: 3 10 4,91	ION:SR 15 (US 9 CO	8) ROUNDABOUT AT SI UNTY:OKEECHOBEE PROJECT LENGTH	E 18TH TERRACE : .038MI		2028	TYPE OF WORK LANES E GRE THA	:LANDSCAPING XIST/IMPROVED/ ATER N	*SIS* ADDED: 2/ 0/ 0 ALL YEARS 613 5,000
TOTAL PROJECT: ITEM NUMBER: 438902 2 DISTRICT: 01 ROADWAY ID: 91050000 FUND CODE —— PHASE: PRELIMINAR DDR DDR DDR DDR DDR DDR DDR DDR DH DS PHASE: CONSTRUCTI	LESS THAN 2024 RY ENGINEERING / R 61 9 29,74 ION / RESPONSIBLE	PROJECT DESCRIPTS 2024 RESPONSIBLE AGENCY: 30 4,91 66 AGENCY: MANAGED BY	2025 MANAGED BY FDO 0 FDOT	8) ROUNDABOUT AT SI UNTY:OKEECHOBEE PROJECT LENGTH 2026 T 0 0	E 18TH TERRACE : .038MI 2027 0	0 0 0 0	2028	TYPE OF WORK LANES E GRE THA 202	::LANDSCAPING XIST/IMPROVED/ ATER N 8	*SIS* ADDED: 2/ 0/ 0 ALL YEARS 613 5,000 29,746
TOTAL PROJECT: ITEM NUMBER: 438902 2 DISTRICT: 01 ROADWAY ID: 91050000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI DDR DIH DDR DIH	LESS THAN 2024	PROJECT DESCRIPTION 2024 RESPONSIBLE AGENCY: 30 4,91 66 AGENCY: MANAGED BY 70 51,33 73 4,46	2025 MANAGED BY FDO 0 FDOT 50 62	8) ROUNDABOUT AT SI UNTY:OKEECHOBEE PROJECT LENGTH 2026 T 0 0 0 0	2027 0 0 0 0 0 0	0 0 0 0	2028	TYPE OF WORK LANES E GRE THA 202	:LANDSCAPING XIST/IMPROVED/ ATER N 8	ALL YEARS 613 5,000 29,746 278,520 5,135
TOTAL PROJECT: ITEM NUMBER: 438902 2 DISTRICT: 01 ROADWAY ID: 91050000 FUND CODE ——— PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI DDR	LESS THAN 2024 RY ENGINEERING / R 61 9 29,74 ION / RESPONSIBLE 227,17	PROJECT DESCRIPTS 2024 RESPONSIBLE AGENCY: 3 00 4,91 AGENCY: MANAGED BY 0 51,33 4,44 60,72	2025 MANAGED BY FDO 0 FDOT 50 62 222	8) ROUNDABOUT AT SI UNTY:OKEECHOBEE PROJECT LENGTH 2026 T 0 0 0	2027 0 0 0	0 0 0 0	2028	TYPE OF WORK LANES E GRE THA 202	::LANDSCAPING XIST/IMPROVED/ ATER N 8	*SIS* ADDED: 2/ 0/ 0 ALL YEARS 61: 5,000 29,746 278,520 5,138 319,014
TOTAL PROJECT: ITEM NUMBER: 438902 2 DISTRICT: 01 ROADWAY ID: 91050000 FUND CODE DDR DJR DJH DS PHASE: CONSTRUCTI DDR DJH TOTAL 438902 2	LESS THAN 2024 	2024 2024 RESPONSIBLE AGENCY: 3 0 4,91 6 AGENCY: MANAGED BY 0 51,33 3 4,44 62 60,72 60,72	2025 MANAGED BY FDO 0 FDOT 50 62 22 ION: OKEECHOBEE	8) ROUNDABOUT AT SI UNTY:OKEECHOBEE PROJECT LENGTH 2026 T 0 0 0 0	2027 0 0 0 0 0 0 ARIOUS LOCATIONS	0 0 0 0	2028	TYPE OF WORK LANES E GRE THA 202	::LANDSCAPING XIST/IMPROVED/ ATER N 8 0 0 0 0 0 0 .:BRIDGE-REPAIR	*SIS* ADDED: 2/ 0/ 0 ALL YEARS 61 5,00 29,74 278,52 5,13 319,01
TOTAL PROJECT: ITEM NUMBER: 438902 2 DISTRICT: 01 ROADWAY ID: 91050000 FUND CODE DDR DIH DS PHASE: CONSTRUCTI DDR DIH TOTAL 438902 2 TOTAL PROJECT: ITEM NUMBER: 440230 1 DISTRICT: 01	LESS THAN 2024 	2024 2024 RESPONSIBLE AGENCY: 3 0 4,91 6 AGENCY: MANAGED BY 0 51,33 3 4,44 62 60,72 60,72	2025 MANAGED BY FDO 0 FDOT 50 62 22 ION: OKEECHOBEE	8) ROUNDABOUT AT SI UNTY:OKEECHOBEE PROJECT LENGTH 2026 T 0 0 0 0 0 SITE SPECIFIC AT VI UNTY:OKEECHOBEE	2027 0 0 0 0 0 0 ARIOUS LOCATIONS	0 0 0 0	2028	TYPE OF WORK LANES E GRE THA 202 0 0 0 0 TYPE OF WORK LANES E	::LANDSCAPING XIST/IMPROVED/ ATER N 8 0 0 0 0 0 0 .:BRIDGE-REPAIR XIST/IMPROVED/ ATER N	*SIS* ADDED: 2/ 0/ 0 ALL YEARS 613 5,000 29,746 278,520 5,135 319,014 319,014

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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			H	IGHWAYS				
PHASE: CONSTRUCTIC BRRP DIH	ON / RESPONSIBLE AG 0 0	GENCY: MANAGED BY FDO 0 0	T 1,972,623 5,290	0	0	0	0	1,972,623 5,290
				Ŭ	Ŭ	•	•	3,230
PHASE: ENVIRONMENT BRRP	O CESPONSIBLE	AGENCY: MANAGED BY FD 25,000	99,999	0	0	0	0	124,999
TOTAL 440230 1 TOTAL PROJECT:	147,000 147,000	45,000 45,000	2,077,912 2,077,912	0	0	0	0	2,269,912 2,269,912
- IOTAL TROUBET.	147,000	45,000	2,077,312					
ITEM NUMBER:440508 1 DISTRICT:01 ROADWAY ID:91020000		PROJECT DESCRIPTION:	COUNTY: OK				DF WORK:FLEXIBLE PAVE LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY DDR	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT	0	0	0	0	8,412
DDR DS	110,525	0	0	0	0	0	0	110,525
SN	238,937	2,456	0	0	0	0	0	241,393
PHASE: RAILROAD & DDR	UTILITIES / RESPO 466,095	NSIBLE AGENCY: MANAGE 0	D BY FDOT	0	0	0	0	466,095
		GENCY: MANAGED BY FDO						
DDR DS	41,361 2,471	0	0	0	0	0	0	41,361 2,471
SN	971,453	3,968	ŏ	Ö	Ö	Ö	Ö	975,421
TOTAL 440508 1	1,839,254	6,424	0	0	0	0	0	1,845,678
TOTAL PROJECT:	1,839,254	6,424	0	0	0	0	0	1,845,678
ITEM NUMBER:442392 2 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: OK	TATE (91) SIGN REPAI EECHOBEE JECT LENGTH: .000	R/REPLACEMENT		DF WORK:EMERGENCY OPE LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION	on / RESPONSIBLE A	GENCY: MANAGED BY FDO	т					
D DER	10,000 10,000	0	0	0	0	0	0	10,000 10,000
				Ü	O	0	O .	10,000
PHASE: MISCELLANEC DER	OUS / RESPONSIBLE 2 0	AGENCY: MANAGED BY FD 6,000	TOOT 0	0	0	0	0	6,000
TOTAL 442392 2	20,000	6,000	0	0	0	0	0	26,000
TOTAL PROJECT:	20,000	6,000	0	0	0	0	0	26,000
ITEM NUMBER:443172 1 DISTRICT:01 ROADWAY ID:91050000		PROJECT DESCRIPTION:	COUNTY: OK				DF WORK:DRAINAGE IMPR LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DUACE. DDETTMINADA	PACTNEEDING / DE	SPONSIBLE AGENCY: MAN	ACED DV EDOM					
PHASE: PRELIMINARY DIH DS	103,613 60,649	SPONSIBLE AGENCY: MAN 937 0	AGED BY FDOT	0	0	0	0	104,550 60,649

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			HIGHWAYS					
			=======	======				
PHASE: RIGHT OF WAY ,	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	21,045	0	0	0	0	0	0	21,045
DIH	19,174	0	0	0	0	0	0	19,174
DS	18,497	0	0	0	0	0	0	18,497
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	3,280	0	0	0	0	0	0	3,280
DIH	23,237	2,085	0	0	0	0	0	25,322
DS	488,407	0	0	0	0	0	0	488,407
TOTAL 443172 1	737,902	3,022	0	0	0	0	0	740,924
TOTAL PROJECT:	737,902	3,022	0	0	0	0	0	740,924

ITEM NUMBER: 443193 2 PROJECT DESCRIPTION: HURRICANE IRMA PERMANENT REPAIRS - POTTER ROAD WEST *NON-SIS* DISTRICT:01 COUNTY: OKEECHOBEE TYPE OF WORK: EMERGENCY OPERATIONS T1749 EX DESC:G/W 443199 2 AND 443850 1 ROADWAY ID:91000012 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .015MI LESS GREATER THAN FUND THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,856 0 0 0 0 0 2,856 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 1,000 0 0 0 0 0 1,000 ER17 96,367 0 96,367 0 0 0 0 0 21,253 LF 0 0 0 0 0 0 21,253 TOTAL 443193 2 120,476 1,000 0 0 121,476 0 0 0 120,476 TOTAL PROJECT: 1,000 0 0 121,476 0 0 0 ITEM NUMBER: 444641 1 PROJECT DESCRIPTION:SR 70 FROM EAST OF US 441 TO NE 17TH AVENUE *SIS* DI RO.

DISTRICT:01 ROADWAY ID:91070000			COUNTY:OKE PROJ	ECHOBEE ECT LENGTH: .972M	11		WORK:RESURFACING NES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	122,820	0	0	0	0	0	0	122,820
DIH	20,110	3,568	0	0	0	0	0	23,678
DS	824,165	0	0	0	0	0	0	824,165
PHASE: CONSTRUCTI		CY: MANAGED BY FDC	T					
ACSA	88 , 979	0	0	0	0	0	0	88 , 979
CM	272,503	0	0	0	0	0	0	272,503
DDR	1,549,971	0	0	0	0	0	0	1,549,971
DIH	1,960	80 , 200	0	0	0	0	0	82,160
DS	2,151	0	0	0	0	0	0	2,151
SM	3,869,024	24,683	0	0	0	0	0	3,893,707
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGE	ENCY: MANAGED BY FI	OOT					
DDR	18,870	100,000	0	0	0	0	0	118,870
TOTAL 444641 1	6,770,553	208,451	0	0	0	0	0	6,979,004
TOTAL PROJECT:	6,770,553	208,451	0	0	0	0	0	6,979,004

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

HIGHWAYS

ITEM NUMBER:445474 DISTRICT:01 ROADWAY ID:91070000		PROJEC	T DESCRIPTION:		LINE TO SW 21 KEECHOBEE DJECT LENGTH:			TYE	PE OF WORK:RESURE LANES EXIST/IM		*SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	202	4	2025	2026	2027		2028	GREATER THAN 2028		ALL YEARS
PHASE: PRELIMIN DDR DIH	2 12	6,415 6,347	0 1,581	0		0 0 0	0		0	0	26,415 127,928
DS		9,345	0	0		U	0		0	0	59,345
PHASE: CONSTRUC ACNR ACSN DIH DS SM SN		BLE AGENCY: 0 0 0 0 2,002 0 0	MANAGED BY FDO' 7,285,382 1,670,806 1,028 1,661,215 456,832 1,080,523	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0	7,285,382 1,670,806 1,028 1,663,217 456,832 1,080,523
PHASE: ENVIRONM DDR TOTAL 445474 1 TOTAL PROJECT:	21	IBLE AGENCY: 0 4,109 4,109	MANAGED BY FD 100,000 12,257,367 12,257,367	OT 0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	100,000 12,471,476 12,471,476
ITEM NUMBER:448972 DISTRICT:01 ROADWAY ID:91090000		PROJEC	T DESCRIPTION:	SR 700 (US 98) FRO COUNTY:OF			30TH AVE	TYE	PE OF WORK:RESURE LANES EXIST/IM		*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	202	4	2025	2026	2027		2028	GREATER THAN 2028		ALL YEARS
PHASE: PRELIMIN DDR DIH	41	/ RESPONSIE 1,105 4,503	LE AGENCY: MAN. 0 5,497	AGED BY FDOT 0 0		0 0	0		0 0	0	411,105 10,000
PHASE: CONSTRUC	TION / RESPONSI										
DDR DIH SA		0 0 0	0 0 0	497,260 5,290 4,267,090		0 0 0	0 0 0		0 0 0	0 0 0	497,260 5,290 4,267,090
PHASE: ENVIRONM DDR TOTAL 448972 1 TOTAL PROJECT:	41	IBLE AGENCY: 5,608 5,608	MANAGED BY FD 40,000 45,497 45,497	OT 4,769,640 4,769,640		0 0 0	0 0 0		0 0 0	0 0 0	40,000 5,230,745 5,230,745
ITEM NUMBER:448973 DISTRICT:01 ROADWAY ID:91050000		PROJEC	T DESCRIPTION:	SR 15 (US 98) FROM COUNTY:OF			TY LINE	TYE	PE OF WORK:RESURF LANES EXIST/IM		*SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	202	4	2025	2026	2027		2028	GREATER THAN 2028		ALL YEARS
PHASE: PRELIMIN DDR DIH DS	1,59 1	/ RESPONSIE 7,878 3,093 1,834	LE AGENCY: MAN. 0 6,995 0	AGED BY FDOT 0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	1,597,878 20,088 21,834
PHASE: CONSTRUC DDR DIH	TION / RESPONSI	BLE AGENCY: 0 0	MANAGED BY FDO' 0 0	T 1,385,211 5,290		0	0		0 0	0	1,385,211 5,290

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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			н	IGHWAYS				
DS	0	0	6,183,751	0	0	0	0	6,183,75
	AL / RESPONSIBLE AGE			0	0	0	0	60.00
DDR TOTAL 448973 1	0 1,632,805	60,000 66,995	0 7,574,252	0 0	0 0	0	0 0	60,000 9,274,05 2
TOTAL PROJECT:	1,632,805	66,995	7,574,252	0	0	0	0	9,274,052
ITEM NUMBER:448976 1 DISTRICT:01 ROADWAY ID:91020000	PRO	OJECT DESCRIPTION:S	COUNTY:OKE	SW 23RD ST TO SW 3F EECHOBEE JECT LENGTH: 1.337N			DF WORK:RESURFACING LANES EXIST/IMPROVED,	*SIS* /ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MANA	GED BY FDOT					
DDR	13,948	0	0	0	0	0	0	13,94
DIH DS	3,544 493,491	6,456 0	0 0	0	0 0	0	0 0	10,00 493,49
	N / RESPONSIBLE AGENO							
ACNR DDR	0 0	0	94,106 459,792	0	0	0	0	94,10 459,79
DIH	0	0	5,290	0	0	0	0	5,29
DS	16,059	0	49,265	0	0	0	0	65,32
SA SN	0 0	0	2,354,073 988,686	0	0 0	0	0 0	2,354,07 988,68
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGEI	NCY: MANAGED BY FDO						
DDR	0	50,000	0	0	0	0	0	50,00
TOTAL 448976 1 TOTAL PROJECT:	527,042 527,042	56,456 56,456	3,951,212 3,951,212	0 0	0	0	0	4,534,710 4,534,710
ITEM NUMBER:449656 1 DISTRICT:01 ROADWAY ID:91020000	PRO	DJECT DESCRIPTION:U	COUNTY: OK	EECHOBEE JECT LENGTH: .004N	II		DF WORK:SAFETY PROJE LANES EXIST/IMPROVED	
FILID	LESS						GREATER	7.7.7
FUND CODE	THAN 2024	2024	2025	2026	2027	2028	THAN 2028	ALL YEARS
	ENGINEERING / RESPON						2	207 72
ACSS DS	303,643 3,591	4,095 0	0 0	0	0	0	0	307,73 3,59
PHASE: CONSTRUCTIO ACSS	N / RESPONSIBLE AGENC 0	CY: MANAGED BY FDOT	1,113,846	0	0	0	0	1,113,84
	AL / RESPONSIBLE AGE				_		0	25.00
ACSS TOTAL 449656 1	0 307,234	25,000 29,095	0 1,113,846	0 0	0 0	0	0 0	25,00 1, 450,17
TOTAL PROJECT:	307,234	29,095	1,113,846	Ö	0	ő	0	1,450,17
TOTAL DIST: 01	205,910,090	68,962,305	43,693,901	17,066,701	1,993,895	17,763	182,233,462	519,878,117
TOTAL HIGHWAYS	205,910,090	68,962,305	43,693,901	17,066,701	1,993,895	17,763	182,233,462	519,878,117

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT

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TURNPIKE _____ DATE RUN: 07/05/2023

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MBRMPOTP

PROJECT DESCRIPTION: REHAB OF AGING PRE-STRESSED CONC PILES, JIM GREEN CRK IN OKEECHOBEE ITEM NUMBER:442622 7 DISTRICT:01 COUNTY: OKEECHOBEE TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:91470000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 2028 2024 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 159 1,341 0 0 0 0 0 1,500 PKYR TOTAL 442622 7 159 1,341 0 0 0 0 1,500 0 TOTAL PROJECT: 159 1,341 0 0 0 0 0 1,500 ITEM NUMBER:451008 1 PROJECT DESCRIPTION: FT DRUM SERVICE PLAZA PARKING IMPROVEMENTS (MP 185) OKEECHOBEE COUNTY DISTRICT:01 COUNTY: OKEECHOBEE TYPE OF WORK: REST AREA ROADWAY ID:91470000 PROJECT LENGTH: .507MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2028 YEARS CODE 2024 2024 2027 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 598 1,500 0 0 0 0 0 2,098 PKYI TOTAL 451008 1 598 1,500 0 0 0 0 0 2,098 TOTAL PROJECT: 598 1,500 2,098 0 0 0 0 0 TOTAL DIST: 01 757 2,841 0 0 0 3,598 0 0 TOTAL TURNPIKE 757 2,841 0 0 3,598

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

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MBRMPOTP

MAINTENANCE

ITEM NUMBER:196904 5 DISTRICT:01 ROADWAY ID:91070000		PROJECT DESCRIPTION:SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE COUNTY:OKEECHOBEE PROJECT LENGTH: 3.659MI									*SIS* PE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
FUND CODE	LESS THAN 2024	2024		2025		2026	2027		2028		GREATER THAN 2028		ALL YEARS	
PHASE: BRRDG/RDWY, D TOTAL 196904 5 TOTAL PROJECT:	/CONTRACT MAIN	T / RESPONSIBLE 0 0 0	5,000 5,000 5,000	AGED BY FDOT	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	5,000 5,000 5,000	
ITEM NUMBER:435473 1 DISTRICT:01 ROADWAY ID:		PROJECT	DESCRIPTION:O		Y:OKEEC						WORK:ROUTINE N			
FUND CODE	LESS THAN 2024	2024		2025		2026	2027		2028		GREATER THAN 2028		ALL YEARS	
PHASE: BRDG/RDWY, D TOTAL 435473 1 TOTAL PROJECT: TOTAL DIST: 01 TOTAL MAINTENANCE	7,34 7,34 7,34 7,34	T / RESPONSIBLE 3,261 3,261 3,261 3,261 3,261	E AGENCY: MAN. 1,361,502 1,361,502 1,361,502 1,366,502 1,366,502	AGED BY FDOT 647, 647, 647, 647, 647,	.778 .778 .778	647,778 647,778 647,778 647,778 647,778		647,778 647,778 647,778 647,778 647,778		647,778 647,778 647,778 647,778		0 0 0 0	11,295,875 11,295,875 11,295,875 11,300,875 11,300,875	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MISCELLANEOUS

ITEM NUMBER:451808 1 PROJECT DESCRIPTION: HURRICANE IAN DISASTER RECOVERY - DESOTO COUNTY *NON-SIS* DISTRICT:01 TYPE OF WORK: EMERGENCY OPERATIONS COUNTY: DESOTO ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 2024 2028 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 118,907 0 0 0 0 0 0 118,907 D 594,984 380,000 0 0 0 0 0 974,984 180,000 0 230,000 DER 50,000 0 0 0 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 990,886 990,886 0 0 0 0 ACER D 542,887 354,888 0 0 0 0 0 897,775 DER 609,815 11,050 Ω Ω 0 0 620,865 Ω FEMA 1,416,813 0 0 0 0 0 1,416,813 TOTAL 451808 1 4,454,292 795,938 0 0 0 0 0 5,250,230 TOTAL PROJECT: 4,454,292 795,938 0 5,250,230 0 0 0 0 ITEM NUMBER:452525 1 PROJECT DESCRIPTION: HURRICANE IAN PERMANENT LIGHTING REPAIR *NON-SIS* DISTRICT:01 COUNTY: DESOTO TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,744 0 0 0 0 0 0 13,744 0 0 0 0 10,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 ACER 110,000 0 0 0 110,000 0 35,000 DER 0 0 0 0 0 0 35,000 TOTAL 452525 1 13,744 155,000 0 0 0 0 0 168,744 155,000 TOTAL PROJECT: 13,744 0 0 0 0 0 168,744 RIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MBRMPOTP

MISCELLANEOUS

ITEM NUMBER:451809 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION		*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0				
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCT D DER	ION / RESPONSIBLE # 291,387 125,000		0 0	0 0	0 0	0 0	0 0	674,482 200,000
PHASE: MISCELLAN. D DER FEMA TOTAL 451809 1 TOTAL PROJECT:	EOUS / RESPONSIBLE 148,891 551,46¢ 1,116,744 1,116,744	52,000 5,000 517,937	OOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	151,733 52,000 556,466 1,634,681 1,634,681
ITEM NUMBER:452526 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: G				F WORK:EMERGENCY OPF ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA ACER DER	RY ENGINEERING / RE 14,731		NAGED BY FDOT 0	0 0	0 0	0 0	0 0	14,731 10,000
PHASE: CONSTRUCT ACER DER TOTAL 452526 1 TOTAL PROJECT:	ION / RESPONSIBLE # ((14,731 14,731	35,000 155,000	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	110,000 35,000 169,731 169,731

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ROADWAY ID:

HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MISCELLANEOUS _____

ITEM NUMBER:451807 1 PROJECT DESCRIPTION: HURRICANE IAN DISASTER RECOVERY - HARDEE COUNTY DISTRICT:01 COUNTY: HARDEE

PROJECT LENGTH: .000

NON-SIS TYPE OF WORK: EMERGENCY OPERATIONS

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LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTR	UCTION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Г					
D	669,306	200,000	0	0	0	0	0	869,306
DER	180,000	50,000	0	0	0	0	0	230,000
PHASE: MISCEL	LANEOUS / RESPONSIBLE A	GENCY: MANAGED BY FDO	TC					
D	2,539,334	172,455	0	0	0	0	0	2,711,789
DER	545,173	2,000	0	0	0	0	0	547,173
FEMA	777,352	48,248	0	0	0	0	0	825,600
TOTAL 451807 1	4,711,165	472,703	0	0	0	0	0	5,183,868
TOTAL PROJECT:	4,711,165	472,703	0	0	0	0	0	5,183,868

TOTAL 452528 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT ===========

13,744

13,744

155,000

155,000

MISCELLANEOUS _____ DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

168,744

168,744

0

0

PROJECT DESCRIPTION: HURRICANE IAN DISASTER RECOVERY - HENDRY COUNTY ITEM NUMBER:451810 1 *NON-SIS* DISTRICT:01 COUNTY: HENDRY TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 CODE 2024 2028 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 321,870 260,000 0 0 0 0 0 581,870 D DER 125,000 75,000 0 0 0 0 0 200,000 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 405,340 233,193 0 0 0 0 0 638,533 D DER 52,000 0 0 0 52,000 0 Ω FEMA 1,567,186 16,269 0 0 0 0 1,583,455 0 TOTAL 451810 1 2,419,396 3,055,858 636,462 0 0 0 0 TOTAL PROJECT: 2,419,396 636,462 0 3,055,858 0 0 0 ITEM NUMBER: 452528 1 PROJECT DESCRIPTION: HURRICANE IAN PERMANENT LIGHTING REPAIR *NON-SIS* DISTRICT:01 COUNTY: HENDRY TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 13,744 0 0 0 0 13,744 10,000 0 0 0 0 10,000 DER 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 110,000 ACER 0 110,000 35,000 DER 35,000 0 0 0 0 0

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MISCELLANEOUS _____

ITEM NUMBER:452529 1 PROJECT DESCRIPTION: HURRICANE IAN PERMANENT LIGHTING REPAIR DISTRICT:01 COUNTY: HIGHLANDS ROADWAY ID:

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY E	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
ACER	0	25,000	0	0	0	0	0	25,000
DER	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT	[
ACER	0	110,000	0	0	0	0	0	110,000
DER	0	35,000	0	0	0	0	0	35,000
TOTAL 452529 1	0	180,000	0	0	0	0	0	180,000
TOTAL PROJECT:	0	180,000	0	0	0	0	0	180,000

HEARTLAND REGIONAL TPO

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MISCELLANEOUS

ITEM NUMBER:435473 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: C	MAINTENANCE DKEECHOBEE ROJECT LENGTH	: .000			TYPE OF WORK:RO		*NON-SIS* ENANCE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	202	27	2028	GREATE) THAN 2028	₹	ALL YEARS
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AG 20,000	GENCY: MANAGED BY FC	TOO)	0	0		0	0	20,000
TOTAL 435473 1 TOTAL PROJECT:	20,000	4,380 4,380 4,380	0))	0 0 0	0 0 0		0 0 0	0 0 0	4,380 24,380 24,380
ITEM NUMBER:451805 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: C	SASTER RECOVE OKEECHOBEE ROJECT LENGTH		EE COUNTY		TYPE OF WORK:EMI		*NON-SIS* RATIONS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	202	27	2028	GREATE THAN 2028	₹	ALL YEARS
PHASE: CONSTRUCTION D DER	ON / RESPONSIBLE AG 301,387 125,000	SENCY: MANAGED BY FD 348,095 75,000	OT C		0 0	0		0	0	649,482 200,000
PHASE: MISCELLANEO DER FEMA TOTAL 451805 1 TOTAL PROJECT:	DUS / RESPONSIBLE A 104,630 0 587,766 1,118,783 1,118,783	GENCY: MANAGED BY F 388 52,000 30,565 506,048 506,048	DOT C C C C C C C C C C C C C C C C C C C)))	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	105,018 52,000 618,331 1,624,831 1,624,831
ITEM NUMBER:452534 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: C	RMANENT LIGHT DKEECHOBEE ROJECT LENGTH				TYPE OF WORK:EM		*NON-SIS* RATIONS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	202	27	2028	GREATE THAN 2028	₹	ALL YEARS
PHASE: PRELIMINARY ACER DER	Y ENGINEERING / RES 0 0	SPONSIBLE AGENCY: MA 25,000 10,000	NAGED BY FDOT C		0 0	0 0		0 0	0 0	25,000 10,000
PHASE: CONSTRUCTION ACER DER TOTAL 452534 1 TOTAL PROJECT: TOTAL DIST: 01 TOTAL MISCELLANEOUS	ON / RESPONSIBLE AG 0 0 0 0 13,882,599 13,882,599	EENCY: MANAGED BY FD 110,000 35,000 180,000 180,000 3,758,468 3,758,468	OT C C C C C C C C C C C C C C C C C C C)))	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	110,000 35,000 180,000 180,000 17,641,067
GRAND TOTAL	227,136,707	74,090,116	44,341,679	17,	714,479	2,641,673	66	55,541 183	2,233,462	548,823,657