

RON DESANTIS GOVERNOR 801 North Broadway Avenue Bartow, FL 33830 JARED W. PERDUE, P.E. SECRETARY

July 17, 2024

Mrs. Marybeth Soderstrom Transportation Director Heartland Regional TPO 555 East Church Street Bartow, FL 33830

RE: Request for Roll-Forward Amendment to the Heartland Regional Transportation Planning Organization (HRTPO) FY 2024/25 through FY 2028/29 Transportation Improvement Plan (TIP)

Dear Mrs. Soderstrom,

The purpose of this letter is to request the Heartland Regional Transportation Planning Organization's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2025 through 2029 to reconcile differences between the TIP and the Florida Department of Transportation (FDOT) Adopted Five-Year Work Program. This is a routine, annual process to assist the HRTPO in identifying projects that were not committed in the previous fiscal year (FY 2024) and have automatically rolled into FY 2025 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted on June 19, 2024, effective October 1, 2024, matches year one of the FDOT Work Program.

The affected projects submitted for the TPO's approval are listed in the attached Roll Forward Report.

If you have any questions, please feel free to contact me via email at kristi.smith@dot.state.fl.us or by phone at (863) 519-2358.

Sincerely,

--- DocuSigned by:

Kristi A. Smith

----358572051DDE4C5...

Kristi A. Smith, CPM, PLS, Community Liaison Supervisor

Attachment: Heartland Regional TPO Roll-Forward Report

HEARTLAND REGIONAL TPO

474,231

474,231

1,814

1,814

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

476,045 476,045

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 437099 1 PROJECT DESCRIPTION: ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE *SIS* TYPE OF WORK:SIDEWALK DISTRICT:01 COUNTY: DESOTO ROADWAY ID:0400000 PROJECT LENGTH: .620MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2025 2025 2026 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC TALL 147,345 0 0 Ω 0 0 147,345 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 DDR 515 0 0 515 DS 40 0 0 40 0 0 0 0 TALL 209 621 Ω Ω 830 Ω Ω Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC CARN 621,755 0 0 0 0 0 0 621,755 SN 9,891 0 0 0 0 0 0 9,891 224,777 TALT 224,777 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SN 0 0 0 966 0 TOTAL 437099 1 ITEM NUMBER: 437099 2 PROJECT DESCRIPTION: ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE *NON-SIS* DISTRICT:01 1,004,532 COUNTY: DESOTO TYPE OF WORK:SIDEWALK 1,006,119 ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 1,587 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2**9**26 2927 2928 2929 2**9**29 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SN 77,000 0 0 0 0 0 0 77,000 28,655 192 28,847 TALT TOTAL 437099 2 TOTAL PROJECT: 105184966 *NON-SIS* 1,116,187 ITEM NUMBER: 438103 1 PROJECT DESCRIPTION: CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE DISTRICT:01 COUNTY: DESOTO TYPE OF WORK:SIDEWALK 19279 ROADWAY ID:04560000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .370MI 0 0 0 LESS 0 GREATER 0 0 0 FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC 4,696 0 0 0 0 4,696 DS Ω Ω SN 85,420 0 0 0 0 0 0 85,420 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SN 70 0 0 0 0 884 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC CARN 300,987 Λ Λ Λ 0 0 300,987 Λ SA 23,609 0 0 0 0 0 0 23,609 SN 45,320 0 0 0 0 0 0 45,320 TALL 9,298 0 0 0 0 0 0 9,298 1,000 5,831 TALN 4,831 0 TOTAL 438103 1 TOTAL PROJECT:

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM HEARTZAND REGIONAL TPO ===========

MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12
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HIGHWAYS

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ITEM NUMBER:438105 1 DISTRICT:01 ROADWAY ID:04560000		PROJECT DESCRIPTION:		UE SIDEWAL Y:DESOTO PROJECT L		TO US HIGHW	AY 17/SR 35		WORK:SIDEWALK NES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	202	7	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY TALL	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	JAGED BY DESOTO	COUNTY BC	CC 0		0	0	0	100,075
PHASE: PRELIMINARY TALL	ENGINEERING / RES	SPONSIBLE AGENCY: MAN 925	NAGED BY FDOT	0	0		0	0	0	925
PHASE: CONSTRUCTION SL TALL TOTAL 438105 1 TOTAL PROJECT:	I / RESPONSIBLE AG 327,438 260,919	GENCY: MANAGED BY DES 0 1,000	SOTO COUNTY BOC	C 0 0	0 0		0	0	0	327,438 261,919
ITEM NUMBER: 438259 1 DISTRICT: 01 ROADWAY ID: 04000000	688,432 688,432	PROJECT DESCRIPTION: 1,925	EAST MAPLE STR COUNT	EET SIDEWA Y:DESOTO PROJECT L 0		LLS AVE TO	NORTH LA SOLO	IYPE OF	WORK:SIDEWALK NES EXIST/IMPROVED/	690,357 690,357-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	0 2026	202	7	0 2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY TALL	ENGINEERING / RES	SPONSIBLE AGENCY: MAN 0	NAGED BY DESOTO	COUNTY BC	CC 0		0	0	0	71,922
PHASE: PRELIMINARY TALL	ENGINEERING / RES	SPONSIBLE AGENCY: MAN 574	NAGED BY FDOT	0	0		0	0	0	814
PHASE: CONSTRUCTION TALL TALT	7 / RESPONSIBLE AG 34 226,613	GENCY: MANAGED BY DES 0 0	SOTO COUNTY BOC	C 0 0	0		0	0	0	34 226,613
PHASE: CONSTRUCTION TALL TOTAL 438259 1 TOTAL PROJECT:	I / RESPONSIBLE AG 58	GENCY: MANAGED BY FDC 908	ΣT	0	0		0	0	0	966
ITEM NUMBER:440231 1 DISTRICT:01 ROADWAY ID:04040000	298,867 298,867	PROJECT 8 DESCRIPTION:	COUNT	PROJECT L		•		TYPE OF LA	WORK:BRIDGE-REPAIR NES EXIST/IMPROVED/	300,349 *315* /reHABILITATION ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	0 0 2026	0 0 202	7	0 0 2028	0 0 2029		GBEATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY BRRP	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT	0	0		0	0	0	53,000
DDR DIH DS	9,872 10,477 89	0 4,105 0		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	9,872 14,582 89
BRRP	393,194	GENCY: MANAGED BY FDC	TC	0	0		0	0	0	393,194
DDR DIH DS	1,269 14,332 11	0 1,368 0		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	1,269 15,700 11

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

7,931

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HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRRP 7,931 0 0 0 0 0 0

TOTAL 440231 1
TOTAL PROJECT:

HEART∄AND REGIONAL TPO

ROADWAY ID:04900014	490,175	5,473		TY:DESOTO						
FIND				PROJECT LENGTH					MPROVED/	ADDED: 0/ 0/ 0
FIND			0	0	0		0	0		
	LESS THAN		0	0	0		0	G R EATER THAN		211
CODE	2025	2025	2026	2027	2028		2029	2029		ALL YEARS
										I EARS
DHASE: DRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	JACED BY EDOT							
SN	128,053	0		0	0	0		0	0	128,053
PHASE: CONSTRUCTION	/ RESPONSIBLE AC	GENCY: MANAGED BY FDO	DΤ							
ACSN	6,607	393		0	0	0		0	0	7,000
GFSN	1,268,933	0		0	0	0		0	0	1,268,933
SN	59,776	1,280		0	0	0		0	0	61,05
		AGENCY: MANAGED BY FI	OOT							
SN	5,791	0		0	0	0		0	0	5,79
FOTAL 441475 1 FOTAL PROJECT:										
	1,469,160									1,470,833
	1 460 160									1,470,833
ITEM NUMBER:441562 1 DISTRICT:01	1,469,160	PROJECT DESCRIPTION	SR 70 FROM PE	ACE RIVER TO SE TY:DESOTO	BAKER STREET		TV	DE OF MODE FIRST	DIE DAVE	*SIS* MENT RECONSTRUCT
ROADWAY ID:04040000		1,673	COUN	PROJECT LENGTH	r: 3 331MT		11.			ADDED: 4/4/0
10120111 12 01010000			0	0	0		0	0	11110 1227	1, 1, 0
	LESS		0	0	0		0	GREATER		
FUND	THAN							THAN		ALL
CODE	2025	2025	2026	2027	2028		2029	2029		YEARS
PHASE: PRELIMINARY DDR	ENGINEERING / RES 353,459	SPONSIBLE AGENCY: MAN 0	NAGED BY FDOT	0	0	0		0	0	353,459
DIH	322,405	8,275		0	0	0		0	Ö	330,68
DS	589,542	0,2,3		Ö	Ö	ő		0	Ö	589,54
PHASE: RAILROAD & T	JTILITIES / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT							
DDR	4,854,106	0		0	0	0		0	0	4,854,100
SL	5,465,396	0		0	0	0		0	0	5,465,396
		GENCY: MANAGED BY FDO	T							
ACNR	10,602,929	0		0	0	0		0	0	10,602,92
ACSA	3,225,296	0		0	0	0		0	0	3,225,29
ACSM	4,266,301	0		0	0	0		0	0	4,266,30
DDR	4,859,676	9,356,023		0	0	0		0	0	14,215,69
DIH	31,283	43		0	0	0		0	0	31,32
DS	2,109,121	0		0	0	0		0	0	2,109,12
GFSL	373,842	0		0	0	0		0	0	373,84
NHRE	1,122,738	0		0	0	0		0	0	1,122,73
PROT	8,507,749	161,099		0	0	0		0	0	8,668,84
SA	40,000	1,004,800		0	0	0		0	0	1,044,80
SL	2,280,892	0		0	0	0		0	0	2,280,89
SM	1,213,867	0		0	0	0		0	0	1,213,86
		AGENCY: MANAGED BY FI	OOT	•	•	_		•		
TALL	59,779	0		0	0	0		0	0	59,77
TALT	85,000	0		0	U	0		0	0	85,00
TOTAL 441562 1										
OTAL PROJECT:										
OTAL PROJECT:	50,363,381	10,530,240								60,893,621

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM HEART AND REGIONAL TPO MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS ==========

ITEM NUMBER:443123 1 DISTRICT:01 ROADWAY ID:04040000		PROJECT DESCRIPTION	COUNTY	:DESOTO	70 & SR 70 FRO		O PEACE F	IVER BRID	TYPE OF	WORK:FLEXIBLE PAVE WES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	202	7	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: P D & E / 1	RESPONSIBLE AGENCY	: MANAGED BY FDOT									
DIH DS	5,768 2,903	695 0		0	0		0		0	0	6,463 2,903
		SPONSIBLE AGENCY: MA	NAGED BY FDOT								
DDR	2,579	0		0	0		0		0	0	2,579
DIH DS	77,894 235,758	6 0		0	0		0		0	0	77,900 235,758
SN	1,155,269	0		0	0		0		0	0	1,155,269
	AY / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT	0	0		0		0	0	056 441
ACSN DIH	123	956,443 1,877		0	0		0		0	0	956,443 2,000
SN	0			0	0		0		0	0	248,557
		GENCY: MANAGED BY FD	OT								
ACPR	0			0	10,971,178		0		0	0	10,971,178
DDR DS	0 14,903			0	90,500		0		0	0	90,500 14,903
SN	14,903	0		0	773,940		0		0	0	773,940
	TAL / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT								
ACSN TALN	0	378,244 621,756		0	0		0		0	0	378,244
TOTAL 443123 1	U	021,750		U	U		U		U	U	621,756
TOTAL PROJECT:				11	,835,618						15,538,393
	1,495,197	2,207,578 2,207,578		11	03E 610						15,538,393
ITEM NUMBER:444206 1 DISTRICT:01	1,495,197	2,207,578 PROJECT DESCRIPTION		17 TO SW . :DESOTO	ASTER AVE				TYPE OF	WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:04550000				PROJECT L	ENGTH: .270M			_	LAN	IES_EXIST/IMPROVED/	ADDED: 2/ 0/ 0
	LESS		0			0		0		0 Greater	
FUND	THAN		0			0		0		THAN	ALL
CODE	2025	2025	2026	202	7	2028		2029		2029	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY DESOTO	COUNTY BO	CC:						
CARN TALN	11,806 64,604	1,000		0	0		0		0	0	11,806 65,604
	· ·	·	GOTO GOLDINI DOGG	O	0		O		0	Ŭ	05,004
CARN	0		29,6		0		0		0	0	29,676
TALN	0	0	87,4		0		0		0	0	87,493
TALT TOTAL 444206 1 TOTAL PROJECT:	0	0	68,8	56	Ü		U		U	0	68,856
	76,410		186,025								263,435
		1,000	186,025								263,435
	76,410	1,000									
				0		0		0		0	
				0		0		0		0	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM HEARTSAND REGIONAL TPO MPO ROLLFORWARD REPORT ===========

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HIGHWAYS ==========

ITEM NUMBER:444207 1 DISTRICT:01 ROADWAY ID:04000000		PROJECT DESCRIPTI		OUNTY: DES		VE TO SE ESMERAI	DA DRIVE		TYPE OF WORK:S LANES EXI		*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029	GREAT THAN 2029	'ER	ALL YEARS
PHASE: PRELIMINAR!	Y ENGINEERING / R 85,52	ESPONSIBLE AGENCY: 5 1,00		SOTO COUN'	TY BOCC	0	0		0	0	86,525
PHASE: CONSTRUCTION CARN TALN TOTAL 444207 1 TOTAL PROJECT:	,			BOCC 151,489 63,325		0	0		0	0	151,489 63,325
ITEM NUMBER:444324 1 DISTRICT:01 ROADWAY ID:04000000	85,525 85,525	PROJECT DESCRIPTI 1,000	ON:SW 214,814 CN:SW 214,812	Y CIRCLE : OUNTY:DESC PROJ:	FROM SW EGRET DTO ECT LENGTH: 0	CIRCLE TO SW EG	RET CIRCI	Œ O	TYPE OF WORK:S		301,339 301,339 SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026		0 2027	0 2028		0 2029	G R EAT THAN 2029	ER	ALL YEARS
PHASE: PRELIMINARY CARM TALT	147,51	ESPONSIBLE AGENCY: 0 1,00	0	SOTO COUN' 0 0	TY BOCC	0	0		0	0	147,510 1,000
PHASE: CONSTRUCTION TALIN TALIT TOTAL 444324 1	,			BOCC 460,745 46,056		0 0	0		0	0	460,74! 46,056
TOTAL PROJECT: ITEM NUMBER: 446202 1 DISTRICT: 01 ROADWAY ID: 04040000	147,510 147,510	PROJECTO PESCRIPTI	ON:SR 506,801	TURNER A	/E TO E OF FC DTO ECT LENGTH:	RD DEALERSHIP			TYPE OF WORK:	PAVEMENT ONLY	655,312 655,313* RESURFACE (FLEX) ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	FROOT	0 0 0 2027	0 0 2028		0 0 2029	O GREAT THAN 2029		ALL YEARS
PHASE: PRELIMINAR: DDR DIH DS	Y ENGINEERING / R 15,27 99,29 106,61	7 5,02	0	OT 0 0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	15,273 104,322 106,613
PHASE: CONSTRUCTION DDR DIH DS TOTAL 446202 1 TOTAL PROJECT:	ON / RESPONSIBLE 2,867,66 19,24 16,39	2 5		0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	2,899,404 19,300 16,393
	3,124,483										3,161,309
	3,124,483	36,826 36,826									3,161,309
			0		0 0	0 0		0 0	0 0		

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION HEARTSAND REGIONAL TPO

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MPO ROLLFORWARD REPORT =========== HIGHWAYS ==========

OFFICE OF WORK PROGRAM

ITEM NUMBER:446244 1 DISTRICT:01 ROADWAY ID:04020000										*SIS* WORK:TRAFFIC CONTROL DEVICES/SYSTEM ES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY DIH DS	ENGINEERING / RESE 23,273 6,255	PONSIBLE AGENCY: MANA 0 0	GED BY FDOT 0		0		0	0	0	23,273 6,255		
PHASE: DESIGN BUIL DDR DIH DS TOTAL 446244 1 TOTAL PROJECT:	D / RESPONSIBLE AGE 1,860,857 19,604 2,498	ENCY: MANAGED BY FDOT 0 21,724 0	0 0 0		0 0 0		0 0 0	0 0 0	0 0 0	1,860,857 41,328 2,498		
ITEM NUMBER:454574 1 DISTRICT:01 ROADWAY ID:04020000 FUND CODE	1,912,487 1,912,487 F LESS THAN 2025	PROJ 2¢T72 #SCRIPTION:S 21,724 2025	COUNTY: D		INAGE IN		0 0 2029		WORK:ROUTINE MAINT NES EXIST/IMPROVED/ 0 GBEATER THAN 2029			
PHASE: CONSTRUCTIO DIH DS TOTAL 454574 1 TOTAL PROJECT:	N / RESPONSIBLE AGE 0 177,151		0		0		0 0	0	0 0	1,000 177,151		
	177,151 177,151	1,000 1,000	0 0	0		0	0		0 0	178,151 178,151		

HEARTZAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

2,108,036

TIME RUN: 15.41.12

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HIGHWAYS

2,105,128

2,908

ITEM NUMBER: 412668 1 PROJECT DESCRIPTION: GLADES COUNTY TSMCA *SIS* TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM DISTRICT: 01 COUNTY: GLADES ROADWAY ID:05010000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 98,930 30,559 16,271 16,992 17,763 0 0 180,515 DDR TOTAL 412668 1 TOTAL PROJECT: 180,515 180,515-SIS* ITEM NUMBER: 435103 1 98,930 PROJECT552SCRIPTION:LOST6T2X1L OVER HARNEY16Q992PEDESTRIAN BRIDGE63 DISTRICT: 01 16,271COUNTY: GLADES16,992 TYPE OF WORK: BIKE PATH/TRAIL 30,559 17,763 98,930 ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 0 0 .000 LESS 0 GREATER FUND THAN THAN ALL 2027 2029 CODE 2025 2025 2026 2028 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSN 36,216 379 0 0 0 0 0 36,595 SN 820,152 0 0 0 Ω 0 820,152 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 7,892 20,301 0 0 0 0 0 28,193 DS 24,419 Λ 0 0 0 Ω 0 24,419 SL 614,353 0 0 0 0 0 0 614,353 SN 8,679 0 0 0 0 0 0 8,679 TALL 288,873 0 0 0 0 0 0 288,873 0 TALN 5,394 0 0 0 0 5,394 1,393,940 TALT 1,389,257 4,683 Ω Ω Ω Ω TOTAL 435103 1 TOTAL PROJECT: 3,195,235 3,220,598 3,220,598 *NON-SIS* ITEM NUMBER: 437088 1 3,195,235 PROJ25T368SCRIPTION: SR 78 SIDEWALKS AT VARIOUS LOCATIONS DISTRICT:01 COUNTY: GLADES TYPE OF WORK:SIDEWALK 25,363 ROADWAY ID:05020000 PROJECT LENGTH: 2.001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 0 0 0 0 0 LESS 0 0 0 GREATER 0 FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,702 0 1,702 0 0 0 0 DDR 0 DIH 573 0 0 0 0 0 0 573 DS 61,508 0 0 0 0 0 61,508 Ω TALN 334,165 0 0 0 0 0 0 334,165 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSN 6,945 0 0 0 0 0 7,859 914 2,094 DDR 0 2,094 0 0 Λ 0 Λ DS 350,087 0 0 0 0 0 0 350,087 1,994 SN 386,400 0 0 0 0 388,394 0 TALN 619,889 0 0 0 0 0 0 619,889 335,100 0 0 0 0 335,100 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 TALL 6,665 Ω 0 0 0 6,665 TOTAL 437088 1 TOTAL PROJECT: 2,105,128 2,108,036

ITEM NUMBER: 438060 1

TOTAL 439428 1

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

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HIGHWAYS

PROJECT DESCRIPTION:US 27 (SR 25) FROM 5TH STREET TO N OF SR 78

TYPE OF WORK: RESURFACING DISTRICT:01 COUNTY: GLADES ROADWAY ID:05010000 PROJECT LENGTH: 5.936MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 YEARS CODE 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 218,765 0 0 0 0 0 0 218,765 DS 188,347 0 0 0 0 0 0 188,347 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 758 0 0 0 0 758 DIH 0 DS 2.8 Ω Ω Ω 0 0 28 Ω PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 1,895,338 0 0 0 0 0 0 1,895,338 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSN 2,136 4,864 0 0 0 0 0 7,000 ACSS 10,532 0 0 0 0 0 10,533 DS 396,179 0 0 0 0 396,179 HSP 209,856 0 0 0 0 0 0 209,856 NHRE 8,642,211 0 0 0 0 0 0 8,642,211 SA 14,173 0 0 0 0 0 0 14,173 SN 1,352,665 49,677 Ω 0 Ω Ω 0 1,402,342 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 9,184 0 0 0 9,184 TOTAL 438060 1 TOTAL PROJECT: 12,929,641 12,994,714 12,994,714 12,929,641 PROJECTOBESCRIPTION: SR 78 FROM BANANA GROVE RD TO HERBERT HOOVER BRIDGE ITEM NUMBER: 439428 1 *NON-SIS* DISTRICT:01 COUNTY: GLADES TYPE OF WORK: RESURFACING 65,073 ROADWAY ID:05020000 PROJECT LENGTH: 1.349MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 0 0 0 0 Λ LESS GREATER n 0 0 O FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 19,657 4,770 0 0 0 0 24,427 DS 275,112 0 0 0 0 0 275,112 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,777 2,777 0 0 0 0 0 ACSN 0 DDR 483,072 0 0 0 0 483,072 DS 2,601 Λ 0 0 0 0 0 2,601 SA 700,008 0 0 0 0 0 0 700,008 SL 712.728 0 0 0 0 0 712,728 Ω SN 164,776 6,506 0 0 0 0 0 171,282 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,024 0 12,024 TALN 0

2,372,755

11,276

0 0 0 0 0

PAGE HEART 2 AND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

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ITEM NUMBER:439430 1 DISTRICT:01 ROADWAY ID:05020000	:	PROJECT DESCRIPTION		TY:GLADES	O BANANA GROVE					WORK:RESURFAC		*NON-SIS* ADDED: 1/ 1/ 0
FUND CODE	LESS THAN 2025	2025	2026	202	7	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: M	ANAGED BY FDOT									
DIH DS	34,712 551,906	4,004		0 0	0		0		0		0	38,716 551,906
	ON / RESPONSIBLE AG		DOT									
ACSA	208,098	0		0	0		0		0		0	208,098
DDR	415,021	0		0	0		0		0		0	415,021
DS	721,417	0		0	0		0		0		0	721,417
GFSA	212,396	0		0	0		0		0		0	212,396
RED	836,551	0		0	0		0		0		0	836,551
SA	4,929,330	0		0	0		0		0		0	4,929,330
SL	263,972	0		0	0		0		0		0	263,972
SN	157,237	65,746		0	0		0		0		0	222,983
PHASE: ENVIRONMENT	TAL / RESPONSIBLE A	GENCY: MANAGED BY 0		0	0		0		0		0	14,152
TOTAL 439430 1 TOTAL PROJECT:	14,132	o o		Ü	Ü		O .		Ü		U	11,132
	8,344,792											0 414 540
ITEM NUMBER:441977 1 DISTRICT:01 ROADWAY ID:05010000	10.717.547	PROJ 19T759 SCRIPTIO	COUN	TY:GLADES PROJECT I	ENGTH: .287M					NES EXIST/IMPR		8047985573 *SIS* T RECONSTRUCTION ADDED: 4/ 4/ 0
			0	0		0		0		0		
	LESS		0	0		0		0		GBEATER		
FUND	THAN	2225	0006	0.00	-	0000		0000		THAN		ALL
CODE	2025	2025	2026	202	/	2028		2029		2029		YEARS
PHASE: PRELIMINARY												
ACSN	' ENGINEERING / RES	PONSIBLE AGENCY: M	ANAGED BY FDOT									
AUSN	Y ENGINEERING / RES			0	0		0		0		0	23.826
	23,826	0		0	0		•		•		0	
DDR	23,826 5,612	0		0 0 0	0 0 0		0 0 0		Ö		0	5,612
	23,826	0		0	0		Ö		•			5,612 31,572
DDR DIH	23,826 5,612 26,941	0 0 4,631		0	0		0		0		0	5,612 31,572 5,045
DDR DIH DS	23,826 5,612 26,941 5,045	0 0 4,631 0		0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	5,612 31,572 5,045 243,782
DDR DIH DS REPE SN PHASE: CONSTRUCTIO	23,826 5,612 26,941 5,045 243,782 492,313 DN / RESPONSIBLE AG	0 4,631 0 0 0 0	DOT	0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0	5,612 31,572 5,045 243,782 492,313
DDR DIH DS REPE SN PHASE: CONSTRUCTIO	23,826 5,612 26,941 5,045 243,782 492,313 DN / RESPONSIBLE AG 8,731,577	0 4,631 0 0 0 0 EENCY: MANAGED BY F	DOT	0 0 0 0	0 0 0 0		0 0 0 0 0		0 0 0 0 0 0		0 0 0 0	5,612 31,572 5,045 243,782 492,313
DDR DIH DS REPE SN PHASE: CONSTRUCTIO ACNP DDR	23,826 5,612 26,941 5,045 243,782 492,313 ON / RESPONSIBLE AG 8,731,577 252,465	0 4,631 0 0 0 EENCY: MANAGED BY F 0 50,000	DOT	0 0 0 0 0	0 0 0 0 0		0 0 0 0		0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,612 31,572 5,045 243,782 492,313 8,731,577 302,465
DDR DIH DS REPE SN PHASE: CONSTRUCTIO ACNP DDR DIH	23,826 5,612 26,941 5,045 243,782 492,313 DN / RESPONSIBLE AG 8,731,577 252,465 1,086	0 4,631 0 0 0 EENCY: MANAGED BY F. 50,000 50,574	DOT	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0	5,612 31,572 5,045 243,782 492,313 8,731,577 302,465 51,660
DDR DIH DS REPE SN PHASE: CONSTRUCTIO ACNP DDR DIH DS	23,826 5,612 26,941 5,045 243,782 492,313 DN / RESPONSIBLE AG 8,731,577 252,465 1,086 9,320	0 4,631 0 0 0 0 EENCY: MANAGED BY F. 0 50,000 50,574	DOT	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0	5,612 31,572 5,045 243,782 492,313 8,731,577 302,465 51,660 9,320
DDR DIH DS REPE SN PHASE: CONSTRUCTIO ACNP DDR DIH	23,826 5,612 26,941 5,045 243,782 492,313 DN / RESPONSIBLE AG 8,731,577 252,465 1,086	0 4,631 0 0 0 EENCY: MANAGED BY F. 50,000 50,574	DOT	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0	5,612 31,572 5,045 243,782 492,313 8,731,577 302,465 51,660 9,320 9,541
DDR DIH DS REPE SN PHASE: CONSTRUCTIO ACNP DDR DIH DS GFSN SA	23,826 5,612 26,941 5,045 243,782 492,313 DN / RESPONSIBLE AG 8,731,577 252,465 1,086 9,320 9,541 3,164	0 4,631 0 0 0 EENCY: MANAGED BY F 50,000 50,574 0 0	DOT	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0	5,612 31,572 5,045 243,782 492,313 8,731,577 302,465 51,660 9,320 9,541
DDR DIH DS REPE SN PHASE: CONSTRUCTIO ACNP DDR DIH DS GFSN SA PHASE: ENVIRONMENT DDR	23,826 5,612 26,941 5,045 243,782 492,313 ON / RESPONSIBLE AG 8,731,577 252,465 1,086 9,320 9,541	0 4,631 0 0 0 EENCY: MANAGED BY F 50,000 50,574 0 0	DOT	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0	5,612 31,572 5,045 243,782 492,313 8,731,577 302,465 51,660 9,320 9,541 3,164
DDR DIH DS REPE SN PHASE: CONSTRUCTIO ACNP DDR DIH DS GFSN SA PHASE: ENVIRONMENT	23,826 5,612 26,941 5,045 243,782 492,313 DN / RESPONSIBLE AG 8,731,577 252,465 1,086 9,320 9,541 3,164 TAL / RESPONSIBLE AG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DOT	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0	5,612 31,572 5,045 243,782 492,313 8,731,577 302,465 51,660 9,320 9,541 3,164
DDR DIH DS REPE SN PHASE: CONSTRUCTIO ACNP DDR DIH DS GFSN SA PHASE: ENVIRONMENT DDR TOTAL 441977 1	23,826 5,612 26,941 5,045 243,782 492,313 DN / RESPONSIBLE AG 8,731,577 252,465 1,086 9,320 9,541 3,164 TAL / RESPONSIBLE AG	0 0 4,631 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DOT	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0	31,572 5,045 243,782 492,313 8,731,577 302,465 51,660 9,320 9,541 3,164
DDR DIH DS REPE SN PHASE: CONSTRUCTIO ACNP DDR DIH DS GFSN SA PHASE: ENVIRONMENT DDR TOTAL 441977 1	23,826 5,612 26,941 5,045 243,782 492,313 DN / RESPONSIBLE AG 8,731,577 252,465 1,086 9,320 9,541 3,164 FAL / RESPONSIBLE AG	0 4,631 0 0 0 EENCY: MANAGED BY F 0 50,000 50,574 0 0 0 GENCY: MANAGED BY 1 100,000	DOT	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0	5,612 31,572 5,045 243,782 492,313 8,731,577 302,465 51,660 9,320 9,541 3,164
DDR DIH DS REPE SN PHASE: CONSTRUCTIO ACNP DDR DIH DS GFSN SA PHASE: ENVIRONMENT DDR TOTAL 441977 1	23,826 5,612 26,941 5,045 243,782 492,313 DN / RESPONSIBLE AG 8,731,577 252,465 1,086 9,320 9,541 3,164 TAL / RESPONSIBLE AG	0 0 4,631 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DOT	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0	5,612 31,572 5,045 243,782 492,313 8,731,577 302,465 51,660 9,320 9,541 3,164
DDR DIH DS REPE SN PHASE: CONSTRUCTIO ACNP DDR DIH DS GFSN SA PHASE: ENVIRONMENT DDR TOTAL 441977 1	23,826 5,612 26,941 5,045 243,782 492,313 DN / RESPONSIBLE AG 8,731,577 252,465 1,086 9,320 9,541 3,164 TAL / RESPONSIBLE AG	0 4,631 0 0 0 EENCY: MANAGED BY F 0 50,000 50,574 0 0 0 GENCY: MANAGED BY 1 100,000	DOT	0 0 0 0 0	0 0 0 0 0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0 0 0 0 0	5,612 31,572 5,045 243,782 492,313 8,731,577 302,465 51,660 9,320 9,541 3,164

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 442362 2 PROJECT DESCRIPTION: HURRICANE IAN ON STATE (05) SIGN REPAIR/REPLACEMENT *NON-SIS* DISTRICT:01 TYPE OF WORK: EMERGENCY OPERATIONS COUNTY: GLADES ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 CODE 2025 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 3,000 0 0 Ω 0 0 3,000 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,250 0 0 0 0 3,250 DER TOTAL 442362 2 TOTAL PROJECT: PROJECT DESCRIPTION: SR 25 (US 27) AT SR 29 TYPE OF WORK: TRAFFIC SIGNAL USDATE ITEM NUMBER:444212 1 3,250 DISTRICT:01 COUNTY: GLADES 3,000 LANES EXIST/IMPROVED/ADDED259/ 1/ 0 ROADWAY ID:05010000 PROJECT LENGTH: .149MI 3,250 0 0 0 n O LESS GREATER 0 0 0 0 FUND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 0 79,855 DS 79,855 0 HSP 115,403 0 0 0 0 0 0 115,403 SA 20,333 0 0 Λ 0 0 20,333 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 18,926 0 0 0 0 18,926 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 4,087 0 0 0 0 4,087 0 230,456 DDR 230,456 0 0 0 0 0 DIH 25,194 4,382 0 0 0 0 0 29,576 DS 3,005 3,005 0 0 0 0 0 0 HSP 950,970 7,894 0 0 0 0 0 958,864 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 9,090 0 0 9,090 TOTAL 444212 1 TOTAL PROJECT: 1,457,319 1,469,595 1,469,595 *STS* 1,457,319 PROJ**1272D6**SCRIPTION:SR 25 (US 27) FROM SOUTH OF HENDRY COUNTY LINE TO NORTH OF OLD US 27 ITEM NUMBER: 445933 1 DISTRICT:01 12,276 COUNTY: GLADES TYPE OF WORK: RESURFACING ROADWAY ID:05010000 PROJECT LENGTH: 4.205MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 0 0 0 0 LESS GREATER 0 0 0 0 FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 7,455 0 0 0 0 0 0 7,455 15,978 DIH 12,332 0 0 3,646 0 0 0 DS 284,447 0 0 0 0 0 0 284,447 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,270,997 0 0 0 0 2,270,997 DDR DTH 25,417 863 Ω Ω 0 0 Ω 26,280 DS 2,027,903 0 0 0 0 0 2,027,903 0 263.297 GFSN 263,297 0 0 0 0 0 0 NHRE 4,620,688 0 Ω 4,620,688

PAGE		
11		
HEARTLAND	REGIONAL	TPO

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

GREATER

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS -----

SL 28,934 0 0 0 0 0 0 28,934 TOTAL 445933 1 TOTAL PROJECT: 9,541,470 9,545,979 9,545,979 *SIS* 9,541,470 PROJECT DESCRIPTION: SR 29 FROM HENDRY COUNTY LINE TO N OF SR 78 ITEM NUMBER: 451267 1 TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX) DISTRICT:01 COUNTY:GLADES 4,509 ROADWAY ID:05090000 PROJECT LENGTH: 4.069MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 0 0 0 0

FUND THAN THAN ALL 2029 CODE 2025 2025 2026 2027 2028 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 854,817 0 DDR 0 0 0 0 854,817 0 DIH 5,000 0 0 0 5,000

TOTAL 451267 1 TOTAL PROJECT:

0

0

859,817 859,817 859,817 859,817 0 0 0 0 0 0 0 0 0 0 0 0

0

HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 435830 1 PROJECT DESCRIPTION: CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK

NON-SIS
DISTRICT: 01 COUNTY: HARDEE TYPE OF WORK: BRIDGE REPLACEMENT

**ROADWAY ID: 106520000

ENGTH:			PROJECT LENGTH:	.114MI				0 0 287,50 0 0 13,02				
7	2026	2026	2027	2028		2029		THAN				
			0	0	0		0	0	12,872			
	ANAGED BY FDOT	ED DV EDOE							, -			
	ANAGED BI FDOI	ED BI FDOI	0	0	0		0	0	287,50			
			0	0	0		0					
			0	0	0		0	0	325,04			
	GED BY FDOT	BY FDOT	0	0	0		0	0	300,00			
	DOT		0	0	0		0	0	4,048,09			
	FDOT		0	0	0		0	0	6,67			
			O	Ü	O		Ü	0	0,07.			
									4,993,204			
ר פספווט	N:SR 64 FROM MAIN	64 FROM MAIN	J STREET TO SERVICE	F CTDFFT					4,993,204 *NON-SIS*			
J SPRUC	COUNTY	COUNTY	:HARDEE	E SIKEEI			TYPE OF	WORK: RESURFACING	NON-515			
ENGTH:			PROJECT LENGTH:					NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0			
	0 0		0 0	0		0 0		0 G r eater				
7	2026		2027	2028		2029		THAN 2029	ALL YEARS			
,												
	ANAGED BY FDOT	ED BY FDOT										
			0	0	0		0	0	33,34			
			0	0 0	0		0	0	37,74			
			U	U	U		U	U	593,27			
	DOT		0	0	0		0	0	45.40			
			0	0 0	0		0	0	47,49 176,95			
	DOT								·			
	DO1		0	0	0		0	0	144,63			
			0	0	ő		ő	Ö	1,26			
			0	0	0		0	0	63,07			
			0	0	0		0	0	601,87			
			0	0	0		0	0	5,433,61			
			0	0	0		0	0	435,97			
			0	0	0		0	0	772,09			
	FDOT		_									
			0	0	0		0	0	20,58			
									8,361,931			
									8,361,931			

0

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS

ITEM NUMBER:444883 1 DISTRICT:01 ROADWAY ID:06010000		PROJECT DESCRIPTION		TY:HARD		ro s of				WORK:RESURFACING ES EXIST/IMPROVED	*SIS* /ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026		2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RES 26,773 225,389	EPONSIBLE AGENCY: MA 3,504 0	NAGED BY FDOT	0		0		0	0	0 0	30,277 225,389
PHASE: CONSTRUCTION DDR DIH DS TOTAL 444883 1	N / RESPONSIBLE AG 1,345,921 15,805 111,265	GENCY: MANAGED BY FD 0 5,686 0	OT	0 0 0		0 0 0		0 0 0	0 0 0	0 0 0	1,345,921 21,491 111,265
TOTAL PROJECT:											
	1,725,153										1,734,343
ITEM NUMBER:446205 1 DISTRICT:01 ROADWAY ID:06010102	1,725,153	PROJECT DESCRIPTION 9,190	COOK	III • HAKDI	CT LENGTH:					WORK:RESURFACING	1,734,343 *SIS* /ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	0 0 2026		0 0 2027		0 0 2028	0 0 2029		0 GBEATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	ENGINEERING / RES 1,475,739 19,503 471,830	SPONSIBLE AGENCY: MA 0 1,222 0	NAGED BY FDOT	0 0 0		0 0 0		0 0 0	0 0 0	0 0 0	1,475,739 20,725 471,830
		GENCY: MANAGED BY FD	OT								
ACNR DIH DS LF SA	0 0 47,332 0 0	0 0 0		0 0 0 0		0 0 0 0 0	382,78 5,769,49	10 0 36 94	0 0 0 0	0 0 0 0	12,147,432 5,640 47,332 382,786 5,769,494 1,462,645
TALT	•	U GENGUL MANAGER DU E	D.O.W.	U		U	1,462,64	±5	U	U	1,462,645
DDR TOTAL 446205 1 TOTAL PROJECT:	AL / RESPONSIBLE A 0	AGENCY: MANAGED BY F 125,000	DOT	0		0		0	0	0	125,000
TOTAL PRODUCT:	2,014,404						19,767,997				21,908,623
ITEM NUMBER:446229 1		126,222 PROJECT DESCRIPTION	:SR 66 FROM SR	35 (US	17) TO CHA	RLIE CRE	19,767,997 EK				21,908,623 *NON-SIS*
DISTRICT:01 ROADWAY ID:06080000		126,222	COUN	NIY:HARDI	EE CT LENGTH: 0			0		WORK: RESURFACING ES EXIST/IMPROVED 0	/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	0 2026		0 2027		2028	0 2029		GBEATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT								
DDR DIH DS	91,232 180,550 293,404	0 4,877 0		0 0 0		0 0 0		0 0 0	0 0 0	0 0 0	91,232 185,427 293,404
PHASE: RAILROAD & DS	UTILITIES / RESPON 113,500	NSIBLE AGENCY: MANAG 102,650	ED BY FDOT	0		0		0	0	0	216,150
PHASE: DESIGN BUIL ACNR DDR	D / RESPONSIBLE AG 3,021,114 3,525,097	GENCY: MANAGED BY FD 0 20,560	OT	0		0		0	0	0	3,021,114 3,545,657

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14 HEARTLAND REGIONAL TPO)			OFFICE OF WORK MPO ROLLFORWAR	RD REPORT				TIME RUN: 15.41.12 MBRMPOTP
				HIGHWAYS					
DIH DS SA SN TOTAL 446229 1 TOTAL PROJECT:	4,129 176,143 7,069,855 571,849	1,011 0 0		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5,140 176,143 7,069,855 571,849
	15,046,873								15,175,971 15,175,971
ITEM NUMBER:451192 1 DISTRICT:01 ROADWAY ID:06050000	15,046,873	PROJECT / 098 CRIPTION:	SR 64 FROM DII COUN'	NK ALBRITTON RD TY:HARDEE PROJECT LENGTE 0		0		WORK:DRAINAGE IMP NES EXIST/IMPROVEI	*NON-SIS* PROVEMENTS
FUND CODE	LESS THAN 2025	2025	2026	0 2027	0 2028	0 202	9	G n EATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 451192 1 TOTAL PROJECT:	ENGINEERING / RES 0	SPONSIBLE AGENCY: MAN 5,000	AGED BY FDOT	0	0	0	0	0	5,000
ITEM NUMBER:451527 1 DISTRICT:01 ROADWAY ID:06900006	0	PROJECT DESCRIPTION: 5,000	JONES STREET COUNT	TY:HARDEE PROJECT LENGTE 0	: .058MI 0	0	TYPE OF LA	WORK:RESURFACING NES EXIST/IMPROVEI 0	5,000 5,000 SIS*
FUND CODE	LESS THAN 2025	2025	0 2026	0 2027	0 2028	0 202	9	G B EATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTIO LF SCRC TOTAL 451527 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 0 0	EENCY: RESPONSIBLE AG 2,125 99,248	ENCY NOT AVAI	LABLE 0 0	0 0	0 0	0	0 0	2,125 99,248
ITEM NUMBER:454319 1 DISTRICT:01 ROADWAY ID:06010101	0	PROJECT, 373 PROJECT, 373 PROJECT, 373 PROJECT, 373	PLANNING STUD: COUN	IO STUDY - SR35 TY:HARDEE PROJECT LENGTE		ACE RIVER RV EN	TRANCE TYPE OF LA	WORK:TRANSPORTATI	101,373 101,499,-SIS* 100 PLANNING D/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	0 2026	0 2027	0 2028	202	9	GBEATER THAN 2029	ALL YEARS
PHASE: P D & E / R DIH TOTAL 454319 1 TOTAL PROJECT:	ESPONSIBLE AGENCY: 0	MANAGED BY FDOT 1,000		0	0	0	0	0	1,000
		1,000 1,000							1,000 1,000
	0	2,000	0 0	0 0	0	0		0	2,000

15 HEARTLAND REGIONAL TPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:454321 1 DISTRICT:01 ROADWAY ID:06010000	L	PROJECT DESCRIPTION		UNTY:HAR				TO N OF	COUNTY LIN	TYPE OF	WORK:TRANSPO		N PLANNING	
FUND CODE	LESS THAN 2025	2025	2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS	
PHASE: P D & E / DIH TOTAL 454321 1 TOTAL PROJECT:	RESPONSIBLE AGENCY	Y: MANAGED BY FDOT 0 1,000		0		0		0		0		0		1,000
	0 0	1,000 1,000	0 0		0 0		0		0 0		0 0		1,000 1,000	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:408286 5 PROJECT DESCRIPTION:SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE

DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:07010000 PROJECT LENGTH: 5.273MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

ROADWAI ID:07010000				PROU	ECI DENGIH.	J. Z / JIII				LA	NES EXISI/IMPRO	VED/A	DDED: 2/ 2/ 2
FUND CODE	LESS THAN 2025	2025	2026		2027		2028		2029		GREATER THAN 2029	_	ALL YEARS
DIIAGE - DDEI TMTNADV	ENGINEEDING / DEG	DONGIDI E AGENGU. M	ANAGED DV E	DOM									
PHASE: PRELIMINARY DS	ENGINEERING / RES	PONSIBLE AGENCY: M		0		0		0		0		0	20,082
NH	3,929,805	0		0		0		0		0		0	3,929,805
NHPP	338,847	0		0		0		0		0		0	338,847
PHASE: RIGHT OF WA													
ACNP	0	3,735		0		0		0		0		0	3,735
BNIR	6,405,183	0		0		0		0		0		0	6,405,183
NHPP	1,652,081	866		0		0		0		0		0	1,652,947
TCSP	45,798	0		0		0		0		0		0	45,798
PHASE: RAILROAD & 1						•				•			00.500
DDR	88,500	0		0		0		0		0		0	88,500
DS	99,688	0		0		0		0		0		0	99,688
NH	362,624	0		0		0		0		0		0	362,624
PHASE: CONSTRUCTION													
DDR	214,431	0		0		0		0		0		0	214,431
DS	235,091	0		0		0		0		0		0	235,091
NHEX	10,013,848	0		0		0		0		0		0	10,013,848
NHPP	20,560,482	0		0		0		0		0		0	20,560,482
SA	44,810	0		0		0		0		0		0	44,810
TCSP	21,226	0		0		0		0		0		0	21,226
PHASE: ENVIRONMENT													
SL	424,942	0		0		0		0		0		0	424,942
SN	88,907	0		0		0		0		0		0	88,907
TCSP	24,558	0		0		0		0		0		0	24,558
TOTAL 408286 5 TOTAL PROJECT:													
	44,570,903												44,575,504
	44 550 000												44,575,504
ITEM NUMBER:413633 1	44,570,903	PROJECT DESCRIPTIO	N:CITY OF L	ARELLE TSM	CA								*SIS*
DISTRICT:01			., 0111 01 2	COUNTY: HEN	DRY					TYPE OF	WORK:TRAFFIC CO	ONTRO	L DEVICES/SYSTEM
ROADWAY ID:07010000		4,601		PROJ	ECT LENGTH:	.300MI				T.A	NES EXIST/IMPROV	VED/A	DDED: 4/ 0/ 0
			0		0		0		0		0	,	, -, -
	LESS		0		0		0		Ö		GREATER		
FUND	THAN		·		·		•		•		THAN		ALL
CODE	2025	2025	2026		2027		2028		2029		2029		YEARS
PHASE: OPERATIONS DDR	/ RESPONSIBLE AGEN 182,246	ICY: RESPONSIBLE AG 58,271		AILABLE 30,796		32,005		33,283		0		0	336,601
TOTAL 413633 1 TOTAL PROJECT:	102,240	30,211		30,750		32,003		33,203		Ü		Ü	330,001
	182,246	FO 081	20 525		20 00-		22.000						336,601
		58,271	30,796		32,005		33,283						336,601
	182,246	58,271	30,796		32,005		33,283						•
									0		0		
									0		0		
									U		U		

ITEM NUMBER:417878 8

DISTRICT:01

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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=========== HIGHWAYS

PROJECT DESCRIPTION: SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)

COUNTY: HENDRY

n

TYPE OF WORK: ADD LANES & RECONSTRUCT EX DESC:ROUNDABOUT AT 80A, CONSTRUCT ONE-WAY PAIR OVER RIVER REPLACE BASCULE BRIDGE AND CONSTRUCT NEW BASCULE ROADWAY ID:07060000 PROJECT LENGTH: 2.576MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 165,768 0 0 0 0 169,186 ACNP 3,418 DI 8,543,638 0 0 0 0 0 8,543,638 DTH 58.863 864 Ω Ω Ω Ω Ω 59,727 DS 2,321 0 0 0 0 2,321 GMR 0 0 0 0 0 0 2,518,629 2,518,629 SA 1,473,323 0 0 0 0 0 0 1,473,323 SL 167,599 0 0 0 0 0 167,599 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 12,765,265 ACNP 0 2,442,439 10,322,826 0 0 0 BNIR 9,679,159 0 0 9,679,159 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 125,000 0 0 0 0 0 125,000 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 120,000 Λ 0 0 Λ 120,000 ACNP 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 200,000 0 200,000 TOTAL 417878 8 TOTAL PROJECT: 12,930,141 12,450,880 10,322,826 35,823,847 12,450,880 10,322,826 35,823,847 12,930,141 120,000 ITEM NUMBER:430848 2 PROJECT DESCRIPTION: SR 82 FROM LEE COUNTY LINE TO COLLIER COUNTY LINE *STS* TYPE OF WORK BIKE LANE/SIDEWALK DISTRICT:01 COUNTY: HENDRY ROADWAY ID:07020000 PROJECT LENGTH: 1.273MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 0 0 O LESS GREATER n 0 0 FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 77,242 Ω Ω 0 0 0 0 77,242 DIH 3,902 1,098 0 0 0 0 0 5,000 DS 13,312 0 0 0 0 0 0 13,312 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 DS 15,105 0 0 15,105 TALM 701,974 0 0 701,974 Ω Ω Ω Ω TALT 499,654 718,086 0 0 0 0 0 1,217,740 TOTAL 430848 2 TOTAL PROJECT: 1,311,189 2,030,373 719,184 2,030,373 1,311,189 719,184

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS

ITEM NUMBER DISTRICT: 0: ROADWAY ID	1		PROJECT DESCRIPTION		COUNTY: HEND			I				WORK:SIDEWALH		*NON-SIS*
	FUND CODE	LESS THAN 2025	2025	2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE:	PRELIMINARY TALN	ENGINEERING / RES	SPONSIBLE AGENCY: M. 0		FDOT 0		0		0		0		0	734
PHASE:	PRELIMINARY TALN	ENGINEERING / RES	SPONSIBLE AGENCY: M 0		HENDRY COUNT	Y ENGINEER	ING 0		0		0		0	62,191
PHASE:	CONSTRUCTION	N / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT										
DIIA CE •	SA	0	885		0 PV ENCINEEDI	NC	0		0		0		0	885
PHASE.	ACSA	79,294	GENCY: MANAGED BY H		0	.IVG	0		0		0		0	79,294
	RED SA	173,871 115	0		0		0		0		0		0	173,871 115
TOTAL 43501	16 1													
ITEM NUMBER DISTRICT: 01 ROADWAY ID	1	316,205 316,205	PROJECT DESCRIPTION		COUNTY: HEND		IN CLEWIS		IOUS LOCA	TIONS		WORK:SIDEWALH		317,090 317,090*
1101201111 12	0,030000		885	0	111002	0	.05011	0		0		0		1, 0, 0
	FUND CODE	LESS THAN 2025	2025	0 2026		0 2027		0 2028		0 2029		G B EATER THAN 2029		ALL YEARS
PHASE:			SPONSIBLE AGENCY: M	ANAGED BY F										
	ACSA DDR	136,109 1,629	0		0		0		0		0		0	136,109 1,629
	DS	58,192	0		0		0		0		0		0	58,192
	SA TALN	1,000 221,480	0		0		0		0 0		0 0		0	1,000 221,480
PHASE:	CONSTRUCTION	N / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT										
	DDR	252,687	0		0		0		0		0		0	252,687
	DS SN	34,851 413,128	0 1,182		0		0		0		0 0		0	34,851 414,310
	TALN	37,901	0		0		0		Ö		0		0	37,901
momar 4200	TALT	563,873	26,371		0		0		0		0		0	590,244
TOTAL 43709														
		1,720,850												1,748,403
ITEM NUMBER DISTRICT: 01 ROADWAY ID	1	1,720,850	PROJ 27T553 SCRIPTIO		COUNTY: HEND				KOPOCHEE	AVE		WORK:SIDEWALI NES EXIST/IMPH		1,748,403 *NON-SIS*
ROIDWIII ID	-07000022			0	11001	0	1.05011	0		0	11.	0	(O V LD / 1	DDD: 07 07 0
	FILLE	LESS		0		0		0		0		GREATER		
	FUND CODE	THAN 2025	2025	2026		2027		2028		2029		THAN 2029		ALL YEARS
PHASE:			SPONSIBLE AGENCY: M											
	CARM TALL	40,480 228,834	457 0		0		0		0		0		0	40,937 228,834
	TALL	110,424	0		0		0		0		0		0	110,424
PHASE:			GENCY: MANAGED BY F											
	CARB	0	0		0		52,789		0		0		0	652,789
	CARM	0	0		0	3.	17,092		0		0		0	317,092

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19 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12

HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT MBRMPOTP

4,318

HEARTHAND REGIONAL IF	0				rokward Refort					MBRMFOTE
					=======					
SM	1	0	0	0	1,031,075		0	0	0	1,031,075
PHASE: ENVIRONMEN CARB		AGENCY: MANAGED BY	FDOT	0	150,000		0	0	0	150,000
SA		0 23,99		0	130,000		0	0	0	23,997
SN		0 11,00	3	0	0		0	0	0	11,003
TOTAL 438067 1 TOTAL PROJECT:										
					,150,956					2,566,151
ITEM NUMBER:438095 1	379,738	PROJ 85T45Z SCRIPTI	ON:HARLEM SIDE	WALKS AT VAR	,150,956 TOUS LOCATIONS					2,566,151 *NON-SIS*
DISTRICT:01	379,738	35,457	CO	UNTY:HENDRY				TYPE OF WORK:		
ROADWAY ID:07000000			0	PROJECT	LENGTH: .001M	I 0	0	LANES EX	IST/IMPROVED/	ADDED: 0/ 0/ 0
	LESS		0			0	0	G r EA	TER	
FUND	THAN						-	THAN	Ī	ALL
CODE	2025	2025	2026		27	2028	2029	2029	·	YEARS
PHASE: PRELIMINAR		ESPONSIBLE AGENCY:								
TALT	27	8 62	3	0	0		0	0	0	901
		ESPONSIBLE AGENCY:				C	0	^	•	105 000
ACSA SA	125,00		0 0	0	0		0	0	0	125,000 1,000
TALL	14,00		0	0	0		0	0	0	14,000
TALT	9:		0	0	Ō		0	0	Ö	99
PHASE: CONSTRUCTI TALT		AGENCY: MANAGED BY 1		0	0		0	0	0	621
PHASE: CONSTRUCTI		AGENCY: MANAGED BY								
SL TALL	117,110 182,49		0 0	0 0	0		0 0	0	0	117,116 182,495
TALT	812,33		0	Ö	0		0	0	0	812,334
TOTAL 438095 1 TOTAL PROJECT:										
	1,252,322									1,253,566
ITEM NUMBER:438377 1	1,252,322	DDOTECT DECCRIPT	ONICD OSE OD O	22 AND CD 04	C TANCENT ADEAC	ADIAGENT TO	CANTALC			1,253,566 *NON-SIS*
DISTRICT:01	1,232,322	PROJECT DESCRIPTION	CO	UNTY:HENDRY	O TANGENI AREAS	ADUACENI IC	CANALS	TYPE OF WORK:	GUARDRAIL	"NON-SIS"
ROADWAY ID:0700000		1,244		PROJECT					IST/IMPROVED/	ADDED: 0/ 0/ 0
	LESS		0 0	0		0	0	0 G b ea	סקיד.	
FUND	THAN		U	U		U	U	THAN		ALL
CODE	2025	2025	2026	20	27	2028	2029	2029) 	YEARS
PHASE: PRELIMINAR SA	Y ENGINEERING / RI	ESPONSIBLE AGENCY: 1	MANAGED BY FDO	T 0	0		0	0	0	2,334
DHASE: DRELIMINAR		ESPONSIBLE AGENCY:	MANAGED BY HEN	DRY COUNTY E	NGINEERING					
HSP	850,00	0	0	0	0		0	0	0	850,000
SA	18	8	0	0	0		0	0	0	188
		AGENCY: MANAGED BY								
ACSA	68:			0	0		0	0	0	5,000
SA	65			0	0		0	0	0	656
PHASE: CONSTRUCTI ACSS	ON / RESPONSIBLE 2 286,47	AGENCY: MANAGED BY :	HENDRY COUNTY :	ENGINEERING 0	0		0	0	0	286,477
HSP	5,418,92	7	0	0	0		0	0	0	5,418,927
SA	34	4	0	0	0		0	0	0	344
TOTAL 438377 1 TOTAL PROJECT:										
	6,559,608									6,563,926
										6,563,926
	6,559,608	4,318								

59,207

59,207

1,000

1,000

264,181

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

324,388

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 439431 1 PROJECT DESCRIPTION: SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV RESORT *SIS* TYPE OF WORK: RESURFACING DISTRICT:01 COUNTY: HENDRY ROADWAY ID:07010000 PROJECT LENGTH: 6.278MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2025 2025 2026 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 240 0 0 0 0 0 0 240 DDR DIH 109,464 1,098 0 0 0 0 0 110,562 DS 22,698 0 0 0 0 0 22,698 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSA 51,743 5,957 Ω 0 0 0 57,700 ACSN 71,958 71,958 0 0 0 DDR 226,233 Ω 0 0 0 0 0 226,233 DIH 33,583 170 Ω 0 0 0 0 33,753 DS 159,698 0 0 0 0 0 159,698 SA 6,382,719 31,180 0 0 0 6,413,899 SL 850,965 850,965 0 0 0 SN 287,752 0 0 287,752 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 12,458 0 0 0 0 12,458 TOTAL 439431 1 TOTAL PROJECT: 8,209,511 8,247,916 8,247,916 *SIS* PROJECTION: SR 80 W HICKPOOCHEE FROM CAPT. HENDRY DRIVE TO LASHLEY ST ITEM NUMBER: 443938 1 8,209,511 DISTRICT:01 38,405 COUNTY: HENDRY TYPE OF WORK: LANDSCAPING ROADWAY ID:07010000 PROJECT LENGTH: 308MT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 0 n O 0 O LESS ٥ ٥ 0 0 GREATER FUND THAN THAN ALL 2025 2027 2028 2029 2029 YEARS CODE 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,977 DIH 9,916 0 0 0 0 13,893 56,658 56,658 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 186,298 0 0 186,298 DS 0 Ω Ω 0 TOTAL 443938 1 TOTAL PROJECT: 256,849 256,849 246,933 PROJECT DESCRIPTION: NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY ITEM NUMBER: 444322 1 COUNTY: HENDRY TYPE OF WORK:SIDEWALK DISTRICT:01 246,933 9,916 ROADWAY ID:0700000 PROJECT LENGTH: 1.077MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 0 0 0 0 LESS 0 0 0 GREATER FUND THAN THAN ALL 2029 CODE 2025 2025 2026 2027 2028 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING 59,207 1,000 0 0 0 0 60,207 TALT PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING CARN 0 141,882 0 0 0 0 141,882 122,299 122,299 TOTAL 444322 1 TOTAL PROJECT: 264,181 324,388

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:44723 DISTRICT:01 ROADWAY ID:079000		PROJECT DESCRI	PTION:HOMESTEAD R	UNTY: HENDRY	RSH CREEK BRIDGE				F WORK:BRIDGE REPLA ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2	027	2028	2	029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIM ACSA GFBR GFBZ	MINARY ENGINEERING / 205, 247, 101,	200 5 191	Y: MANAGED BY FDO ,000 0	T 0 0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	210,200 247,191 101,487
GFBR SA TOTAL 447238 1	RUCTION / RESPONSIBL	JE AGENCY: MANAGED 0 0	BY FDOT 0 0	0 0	973,493 21,860		0	0	0	973,493 21,860
ITEM NUMBER: 44803 DISTRICT: 01 ROADWAY ID: FUND CODE	553,878 553,878 LESS THAN 2025	PROJECTODESCRI 5,000	PTION:CENTRAL ELE CO 0 0 2026		995,353 995,353 LENGTH:	0 0 2028			F WORK:SIDEWALK ANES EXIST/IMPROVED 0 GBEATER THAN 2029	1,554,231 1,554,231 *NON-SIS* /ADDED: 0/ 0/ 0
PHASE: PRELIM SR2T TALT	TINARY ENGINEERING /	0 206	Y: MANAGED BY FDO		0		0 0	0	0 0	206,480 5,000
PHASE: CONSTR CARN SR2T TALN TALT TOTAL 448030 1 TOTAL PROJECT:	RUCTION / RESPONSIBL	E AGENCY: MANAGED 0 0 0 0	BY FDOT 0 0 0 0	0 0 0	517,795 655,625 39,740 13,773		0 0 0 0	0 0 0 0	0 0 0 0	517,795 655,625 39,740 13,773
ITEM NUMBER: 45431 DISTRICT: 01 ROADWAY ID: 070100		PROJ <u>ŽÍ</u> T , 480 PROJ <u>ŽÍ</u> T , 285 CRI	PTION:PANNING STU CO 0 0	DIO STUDY - UNTY:HENDRY	1,226,933 1,226,933 SR80 FROM COUNT LENGTH: 4.696M			IYPE O	F WORK:TRANSPORTATI ANES EXIST/IMPROVED 0 GREATER	/ADDED: 4/ 0/ 0
FUND CODE	Y HAN 2025 ——————	2025	2026		027	2028		029	THAN 2029	ALL YEARS
PHASE: P D & DIH TOTAL 454314 1 TOTAL PROJECT:	E / RESPONSIBLE AGE	NCY: MANAGED BY FD 0 1	OT ,000	0	0		0	0	0	1,000
	0	1,000 1,000	0 0		0	0		o o	0	1,000

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM 22 HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT

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HIGHWAYS

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER:454327 1 DISTRICT:01 ROADWAY ID:07030000	PROJECT DESCRIPTI		JDIO STUDY - US27 JNTY:HENDRY PROJECT LENGT		M BEACH COUNTY LINE	TYPE OF WORK:TRA		*NON-SIS* PLANNING DDED: 2/ 2/ 0
FUND THAN CODE 2025		2026	2027	2028	2029	GREATEI THAN 2029		ALL YEARS
PHASE: P D & E / RESPONS DIH TOTAL 454327 1 TOTAL PROJECT:	IBLE AGENCY: MANAGED BY FDOT 0 1,00		0	0	0	0	0	1,000
0	1,000 1,000	0 0	0 0	0 0	0 0	0 0		1,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS

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ITEM NUMBER:434986 1 DISTRICT:01 ROADWAY ID:09030000		PROJECT DESCRIPTION:		Y:HIGHLAND PROJECT L		ī.				ORK:INTERSECTION S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	202	7	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DS SL	F ENGINEERING / RES 341,422 31,335	PONSIBLE AGENCY: MAN 0 0	AGED BY FDOT	0	0		0		0	0	341,422 31,335
PHASE: CONSTRUCTIC ACNP DS NHPP	ON / RESPONSIBLE AG 2,853 115,369 9,352,436	ENCY: MANAGED BY FDO 92,502 0 750	Т	0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	95,355 115,369 9,353,186
GFSL SL TOTAL 434986 1	ICENTIVES / RESPONS 315,654 254,346	IBLE AGENCY: MANAGED 0 0	BY FDOT	0	0 0		0		0	0	315,654 254,346
TOTAL PROJECT:	10,413,415										10,506,667 10,506,667
ITEM NUMBER:438055 1 DISTRICT:01 ROADWAY ID:09040000 FUND CODE	10,413,415 LESS THAN 2025	PROJ 9GT252 SCRIPTION: 93,252 2025		NGELINE AV Y:HIGHLAND PROJECT L 0 0	S ENGTH: .858M			0 0 2029	LANE	ORK:SIDEWALK S EXIST/IMPROVED/ 0 GBEATER THAN 2029	*NON-SIS*
PHASE: PRELIMINARY DDR DS	ENGINEERING / RES 1,410 105,041	PONSIBLE AGENCY: MAN 0 0	AGED BY FDOT	0 0	0 0		0		0 0	0 0	1,410 105,041
SL	60,055	3,367		0	0		ő		0	0	63,422
PHASE: CONSTRUCTION DS TOTAL 438055 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 1,721	ENCY: MANAGED BY FDC 0	T	0	0		0		0	0	1,721
ITEM NUMBER:439434 1 DISTRICT:01 ROADWAY ID:09010000	168,227 168,227	PROJECT DESCRIPTION: 3,367	SR 25 (US 27) COUNT	I · HIGHLAND	RLEAF RD TO SR S ENGTH: 5.946M			0		ORK:RESURFACING S EXIST/IMPROVED/	171,594 171,594 ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	202	7	2028		2029		GBEATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	F ENGINEERING / RES 1,493 228,452 216,244	PONSIBLE AGENCY: MAN 0 4,495 0	AGED BY FDOT	0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	1,493 232,947 216,244
PHASE: CONSTRUCTION ACSA ACSL CM DDR DS GFSL SA SL	ON / RESPONSIBLE AG 706,043 2,000 203,093 2,635,186 3,993,890 458,787 3,924,319 2,155,362	ENCY: MANAGED BY FDC 47,391 0 0 0 0 0 0 0 0 9,179	т	0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0	753,434 2,000 203,093 2,635,186 3,993,890 458,787 3,924,319 2,164,541

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

0 0 0 0 DS 9,120 0 9,120 TOTAL 439434 1 TOTAL PROJECT: 14,533,989 14,595,054 14,595,054 14,533,989 ITEM NUMBER: 439827 1 PROJECTO65SCRIPTION: SR 25 (US 27) FROM S OF SR 70 TO N OF SR 70 *SIS* TYPE OF WORK: INTERSECTION IMPROVEMENT DISTRICT:01 COUNTY: HIGHLANDS 61,065 ROADWAY ID:09060000 PROJECT LENGTH: .786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 0 0 0 0 LESS 0 0 0 GREATER FUND THAN THAN ALL 2025 2027 2028 2029 2029 YEARS CODE 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,752 0 0 0 0 0 17.752 DDR 0 DIH 31,823 1,025 0 0 0 0 0 32,848 DS 991,361 0 0 0 0 0 0 991,361 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 0 0 218,204 Ω 0 0 218,204 ACSA 1,557,105 0 0 0 1,562,445 ACSN 20,719 0 0 0 0 Ω Ω 20,719 DDR 537,632 0 0 0 0 0 537,632 DIH 2,960 0 0 0 0 0 2,960 DS 1,825,395 Ω Ω 0 0 0 0 1,825,395 NHPP 3,947,899 0 0 0 0 0 0 3,947,899 0 0 SA 1,104 Λ 0 0 1,104 SN 1,097,148 34,018 0 0 0 1,131,166 STED 1,026,000 Λ 0 Λ 0 0 1,026,000 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 SA 117 0 0 0 0 0 117 SN 0 468 468 0 0 0 0 0 10,298 10,298 TALN 0 0 Ω Ω TOTAL 439827 1 TOTAL PROJECT: 11,285,985 11,326,368 11,326,368 11,285,985 ITEM NUMBER: 440225 1 PROJECT388SCRIPTION: ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY DISTRICT:01 COUNTY: HIGHLANDS TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT 40,383 ROADWAY ID:09030000 PROJECT LENGTH: 5.719MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 0 0 0 0 LESS 0 0 0 GREATER FUND THAN ALL THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 ACNP 1 0 DS 3,713 0 0 0 0 0 0 3,713 NFP 50,000 0 0 0 0 0 50,000 Ω NHPP 307,692 0 0 0 0 0 0 307,692 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

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14,559

3,187,396

NFP

ACNP

DDR

NFP

NHPP

DS

TOTAL 440225 1 TOTAL PROJECT:

> 3,187,396 14,766

17,943

71

4,578

27,680

458,056

2,317,662

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

14,766

3,202,162 3,202,162

17,943

14,630

4,578

27,680

458,263

2,317,662

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:44192 DISTRICT:01 ROADWAY ID:090000		PROJECT DESCRIPTION		BLVD FROM CATE UNTY:HIGHLANDS PROJECT LEN			IGERINE DE	RIVE		' WORK:SIDEWALK NES EXIST/IMPROVE	*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029	ALL YEARS
	MINARY ENGINEERING /	RESPONSIBLE AGENCY: I				г					
SM TALL TALT	26,3		1 0 0	0 0 0	0 0 0		0 0 0		0 0 0	(((26,377
	RUCTION / RESPONSIBLE	E AGENCY: MANAGED BY 1		TY BOARD OF COU	JNT 0		0		0	(141 605
CARM SM TOTAL 441923 1 TOTAL PROJECT:		0 141,69 0 41,69		0	0		0		0	C	,
ITEM NUMBER:44212	22 1 27,051	184,390 PROJECT DESCRIPTION	ON:SR 25 (US 2	7) AT LAKE MIRF	ROR						211,441 211,*\$4\$*
DISTRICT:01 ROADWAY ID:090100	27,051	104,330	CC	PROJECT LEN					TYPE OF LA	WORK:INTERSECTIONES EXIST/IMPROVE	N IMPŔŎŸĔMĔŇT D/ADDED: 4/ 0/ 0
	LESS		0 0	0		0 0		0 0		0 G B EATER	
FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029	ALL YEARS
PHASE: PRELIN	MINARY ENGINEERING /	RESPONSIBLE AGENCY: 1	MANAGED BY FDC	T							
DDR DS	4,2 11,8		0	0	0		0		0	0	-,
HSP SA	253,4 2,9	456	0 0	0	0		0		0	(253,456
		E AGENCY: MANAGED BY		0	0		0		0	(245 602
ACSS DDR	345,2 251,6		0	0	0		0 0		0	(,
DIH DS	18,5 74,1		4	0	0		0		0	(22,310
HSP	11,4		0	0	0		0		0	(
TOTAL 442122 1											
ITEM NUMBER:44421 DISTRICT:01	13 1	PROJECT DESCRIPTION		7) AT S LAKEVIE UNTY:HIGHLANDS	EW ROAD				TYPE OF	WORK:INTERSECTION	*SIS* N IMPROVEMENT
ROADWAY ID:090100	973,680			PROJECT LEN	NGTH: .239M1	I			LA	NES EXIST/IMPROVE	D/ADD 577,877 0/ 0
FUND CODE	LESS THAN 2025	4,197 2025	2 9 26	2 9 27		2 9 28		2 9 29		GREATER THAN 2 9 29	ALL YEARS
PHASE: PRELIM		RESPONSIBLE AGENCY: I	MANAGED BY FDC	T							
DDR DS	7,9 12,1		0 0	0	0		0		0	(.,
HSP	298,4	441	0	0	0		0		0	Ċ	298,441
SA	3,9	942	0	0	0		0		0	(3,942
PHASE: CONSTR ACSS	RUCTION / RESPONSIBLE 102,5	E AGENCY: MANAGED BY 1		0	0		0		0	(103,140
DDR	557,2	298	0	Ö	0		0		0	Ċ	557,298
DIH DS	25,5 24,5			0	0		0		0	(,
HSP	762,6		0	0	0		Ö		0	Č	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR 9,131 0 0 0 0 0 9,131

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

	1,804,409									1,816,762
ITEM NUMBER:442124 1 DISTRICT:01 ROADWAY ID:09030000	2,778,089	PROJ 12T352 SCRIPTION 16,550	COUNTY	:HIGHLANDS PROJECT LENGTH					WORK: INTERSECTION NES EXIST/IMPROVED	
	LESS		0	0 0	0		0		0 G B EATER	
FUND CODE	THAN 2025	2025	2026	2027	2028		2029		THAN 2029	ALL YEARS
		SPONSIBLE AGENCY: MAI	NAGED BY FDOT							
DDR DS	3,569 14,106	0		0	0	0		0	0	3,50 14,10
HSP	202,156	0		0	0	0		0	0	202,1
SA	932			0	Ö	ő		ő	0	9
SL	2,709	0		0	0	0		0	0	2,7
		GENCY: MANAGED BY FDO	OT							
ACSA ACSS	0 9,423			0	0	0 0		0	0	4 9,4
DDR	8,987	0		0	0	0		0	0	8,9
DS	3,386			0	0	0		0	0	3,3
HSP	656,456	0		0	0	0		0	0	656,4
SA	18,127	899		0	0	0		0	0	19,0
OTAL 442124 1										
TEM NUMBER:446207 1	919,851 919,851	PROJECT DESCRIPTION	COUNTY	· HIGHLANDS		S RD		TYPE OF	WORK:RESURFACING	921,235 921,235
TEM NUMBER:446207 1 ISTRICT:01 DADWAY ID:09010000	919,851 LESS	PROJECT DESCRIPTION 1,384	COUNTY	ROM SHORELINE :HIGHLANDS PROJECT LENGTE 0 0		S RD	0 0		NES EXIST/IMPROVED O GREATER	921,235 ADDED: 8/ 8/ 0
TEM NUMBER: 446207 1 DISTRICT: 01 OADWAY ID: 09010000 FUND CODE	919,851		0	PROJECT LENGTE 0	H: 12.846MI 0	S RD			NES EXIST/IMPROVED	921,235
TEM NUMBER:446207 1 ISTRICT:01 OADWAY ID:09010000 FUND CODE —— PHASE: PRELIMINAR	919,851 LESS THAN 2025 Y ENGINEERING / RES	1,384 2025 SPONSIBLE AGENCY: MAI	0 0 2026	PROJECT LENGTE 0 0 2027	H: 12.846MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	LAI	NES EXIST/IMPROVED, 0 GBEATER THAN 2029	921,235 ADDED: 8/ 8/ 0 ALL YEARS
TEM NUMBER:446207 1 ISTRICT:01 DADWAY ID:09010000 FUND CODE CODE PHASE: PRELIMINAR	919,851 LESS THAN 2025 Y ENGINEERING / RES 324,795	2025SPONSIBLE AGENCY: MAI	0 0 2026	PROJECT LENGTE 0 0 2027	H: 12.846MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	LAI 	NES EXIST/IMPROVED, 0 GREATER THAN 2029	921,235 ADDED: 8/ 8/ 0 ALL YEARS 324,7
TEM NUMBER: 446207 1 ISTRICT: 01 DADWAY ID: 09010000 FUND CODE —— PHASE: PRELIMINAR' DDR DIH	919,851 LESS THAN 2025 Y ENGINEERING / RES 324,795 55,234	2025 SPONSIBLE AGENCY: MAI 0 555	0 0 2026	PROJECT LENGTE 0 0 2027 0 0	H: 12.846MI 0 0 0 2028	0 0	0	LAI	NES EXIST/IMPROVED. 0 GBEATER THAN 2029 0 0 0	921,235 ADDED: 8/ 8/ 0 ALL YEARS 324,7 55,7
TEM NUMBER:446207 1 ISTRICT:01 OADWAY ID:09010000 FUND CODE —— PHASE: PRELIMINAR	919,851 LESS THAN 2025 Y ENGINEERING / RES 324,795	2025 SPONSIBLE AGENCY: MAI 0 555 0	0 0 2026	PROJECT LENGTE 0 0 2027	H: 12.846MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	LAI 	NES EXIST/IMPROVED, 0 GREATER THAN 2029	921,235 ADDED: 8/ 8/ 0 ALL YEARS 324,7 55,7 4,2
TEM NUMBER: 446207 1 PISTRICT:01 OADWAY ID:09010000 FUND CODE PHASE: PRELIMINAR DDR DIH DS SN	919,851 LESS THAN 2025 Y ENGINEERING / RES 324,795 55,234 4,281 1,856,678	2025 SPONSIBLE AGENCY: MAI 0 555 0	0 0 2026 	PROJECT LENGTE 0 0 2027	H: 12.846MI	0 0 0	0	0 0 0 0	NES EXIST/IMPROVED. O GREATER THAN 2029 0 0 0 0 0	921,235 ADDED: 8/ 8/ 0 ALL YEARS 324,7 55,7 4,2 1,908,2
TEM NUMBER: 446207 1 ISTRICT: 01 OADWAY ID: 09010000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS SN PHASE: RAILROAD & DDR PHASE: CONSTRUCTION	919,851 LESS THAN 2025 Y ENGINEERING / RES 324,795 55,234 4,281 1,856,678 UTILITIES / RESPON 30,000 ON / RESPONSIBLE AC	2025 SPONSIBLE AGENCY: MAI 0 555 0 51,572 NSIBLE AGENCY: MANAGI 0 GENCY: MANAGED BY FDO	0 0 2026	PROJECT LENGTE 0 0 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 12.846MI	0 0 0 0	0	0 0 0 0	NES EXIST/IMPROVED. O GREATER THAN 2029 O 0 0 0 0 0	921,235 ADDED: 8/ 8/ 0 ALL YEARS 324,7 55,7 4,2 1,908,2
TEM NUMBER: 446207 1 ISTRICT: 01 OADWAY ID: 09010000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS SN PHASE: RAILROAD & DDR PHASE: CONSTRUCTIO	919,851 LESS THAN 2025 Y ENGINEERING / RES 324,795 55,234 4,281 1,856,678 UTILITIES / RESPON 30,000 ON / RESPONSIBLE AC 14,333,302	2025 SPONSIBLE AGENCY: MAI 0 555 0 51,572 NSIBLE AGENCY: MANAGI 0 GENCY: MANAGED BY FDO	0 0 2026	PROJECT LENGTE 0 0 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 12.846MI	0 0 0 0	0	0 0 0 0 0	NES EXIST/IMPROVED. O GREATER THAN 2029 0 0 0 0 0 0	921,235 ADDED: 8/8/0 ALL YEARS 324,7 55,7 4,2 1,908,2 30,0
TEM NUMBER: 446207 1 ISTRICT: 01 OADWAY ID: 09010000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS SN PHASE: RAILROAD & DDR PHASE: CONSTRUCTION	919,851 LESS THAN 2025 Y ENGINEERING / RES 324,795 55,234 4,281 1,856,678 UTILITIES / RESPON 30,000 ON / RESPONSIBLE AG 14,333,302 200,368	2025 SPONSIBLE AGENCY: MAI 0 555 0 51,572 NSIBLE AGENCY: MANAGI 0 GENCY: MANAGED BY FDO	0 0 2026	PROJECT LENGTE 0 0 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 12.846MI	0 0 0 0	0	0 0 0 0	NES EXIST/IMPROVED. O GREATER THAN 2029 O 0 0 0 0 0	921,235 ADDED: 8/ 8/ 0 ALL YEARS 324,7 55,7 4,2 1,908,2 30,0 14,333,3 200,3
TEM NUMBER: 446207 1 ISTRICT: 01 OADWAY ID: 09010000 FUND CODE PHASE: PRELIMINAR DDR DIH DS SN PHASE: RAILROAD & DDR PHASE: CONSTRUCTIC ACNR CM DDR DIH DDR DIH	919,851 LESS THAN 2025 Y ENGINEERING / RES 324,795 55,234 4,281 1,856,678 UTILITIES / RESPON 30,000 ON / RESPONSIBLE AC 14,333,302 200,368 1,695,132 2,888	2025 SPONSIBLE AGENCY: MAI 0 555 0 51,572 NSIBLE AGENCY: MANAGE 0 GENCY: MANAGED BY FDO 0 0 0 2,252	0 0 2026	0 0 2027	H: 12.846MI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0 0 0	NES EXIST/IMPROVED. 0 GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0	921,235 ADDED: 8/ 8/ 0 ALL YEARS 324,7 55,7 4,2 1,908,2 30,0 14,333,3 200,3 1,695,1 5,1
TEM NUMBER: 446207 1 ISTRICT:01 OADWAY ID:09010000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS SN PHASE: RAILROAD & DDR PHASE: CONSTRUCTIC ACNR CM DDR DIH DS DIH DS DDR	919,851 LESS THAN 2025 Y ENGINEERING / RES 324,795 55,234 4,281 1,856,678 UTILITIES / RESPON 30,000 ON / RESPONSIBLE AC 14,333,302 200,368 1,695,132 2,888 4,325,803	2025 SPONSIBLE AGENCY: MAN 555 0 51,572 NSIBLE AGENCY: MANAGIO 0 GENCY: MANAGED BY FDO 0 0 0 2,2552 0	0 0 2026	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 12.846MI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0 0 0	NES EXIST/IMPROVED. 0 GREATER THAN 2029	921,235 ADDED: 8/ 8/ 0 ALL YEARS 324,7 55,7 4,2 1,908,2 30,0 14,333,3 200,3 1,695,1 4,325,8
TEM NUMBER: 446207 1 ISTRICT: 01 DADWAY ID: 09010000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS SN PHASE: RAILROAD & DDR PHASE: CONSTRUCTIC ACNR CM DDR DIH DS SA	919,851 LESS THAN 2025 Y ENGINEERING / RES 55,234 4,281 1,856,678 UTILITIES / RESPON 30,000 ON / RESPONSIBLE AC 14,333,302 200,368 1,695,132 2,888 4,325,803 4,173,306	2025 SPONSIBLE AGENCY: MAI 0 555 0 51,572 NSIBLE AGENCY: MANAGE 0 GENCY: MANAGED BY FDO 0 0 2,252	0 0 2026	O 0 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 12.846MI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0 0 0 0	NES EXIST/IMPROVED. 0 GBEATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	921,235 ADDED: 8/8/0 ALL YEARS 324,7 55,7 4,2 1,908,2 30,0 14,333,3 200,3 1,695,1 5,1 4,325,8 4,173,3
TEM NUMBER: 446207 1 ISTRICT: 01 OADWAY ID: 09010000 FUND CODE PHASE: PRELIMINAR DDR DIH DS SN PHASE: RAILROAD & DDR PHASE: CONSTRUCTIC ACNR CM DDR DIH DS SA SN OTAL 446207 1	919,851 LESS THAN 2025 Y ENGINEERING / RES 324,795 55,234 4,281 1,856,678 UTILITIES / RESPON 30,000 ON / RESPONSIBLE AC 14,333,302 200,368 1,695,132 2,888 4,325,803	2025 SPONSIBLE AGENCY: MAI 0 555 0 51,572 NSIBLE AGENCY: MANAGE 0 GENCY: MANAGED BY FDO 0 0 2,252	0 0 2026	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 12.846MI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0 0 0	NES EXIST/IMPROVED. 0 GREATER THAN 2029	921,235 ADDED: 8/ 8/ 0 ALL YEARS 324,7 55,7 4,2 1,908,2 30,0 14,333,3 200,3 1,695,1 5,1 4,325,8 4,173,3
TEM NUMBER: 446207 1 ISTRICT: 01 OADWAY ID: 09010000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS SN PHASE: RAILROAD & DDR PHASE: CONSTRUCTI ACNR CM DDR DIH DS SA SN	919,851 LESS THAN 2025 Y ENGINEERING / RES 55,234 4,281 1,856,678 UTILITIES / RESPON 30,000 ON / RESPONSIBLE AC 14,333,302 200,368 1,695,132 2,888 4,325,803 4,173,306	2025 SPONSIBLE AGENCY: MAI 0 555 0 51,572 NSIBLE AGENCY: MANAGE 0 GENCY: MANAGED BY FDO 0 0 2,252	0 0 2026	O 0 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H: 12.846MI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0 0 0 0	NES EXIST/IMPROVED. 0 GBEATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	921,235 ADDED: 8/8/0

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS

ITEM NUMBER:443122 1 DISTRICT:01 ROADWAY ID:09140000		PROJECT DESCRIPTION		UNTY:HIG				ANE		TYPE OF LA	WORK:NEW BR	IDGE CO	*NON-SIS* NSTRUCTION ADDED: 2/2/1
FUND CODE	LESS THAN 2025	2025	2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY DEM DIH TOTAL 443122 1 TOTAL PROJECT:		/ RESPONSIBLE AGENCY: MA 0 0 6,005 1,948		T 00,000 0		0		0		0		0	2,200,000 7,953
ITEM NUMBER: 451193 1 DISTRICT:01 ROADWAY ID:09140000 FUND CODE	6,005 6,005 LESS THAN 2025	PROJECT DESCRIPTION 1,948 2025	2,200,00 2,200,00 :SR 66 FROM CO	0 JESS DUR UNTY:HIG	AANCE TO SHAST HLANDS ECT LENGTH: 0 0				0 0 2029		WORK:DRAINA NES EXIST/IM O GBEATER THAN 2029		2,207,953 2,207,953 *NON-SIS* OVEMENTS ADDED: 2/ 0/ 0
PHASE: PRELIMINARY DIH TOTAL 451193 1 TOTAL PROJECT:	/ ENGINEERING	/ RESPONSIBLE AGENCY: MA 0 5,000	NAGED BY FDO	T 0		0		0		0		0	5,000
ITEM NUMBER:451347 1 DISTRICT:01 ROADWAY ID:09000034 FUND CODE	0 LESS THAN 2025	PROJECT DESCRIPTION 5,000	:W LAKE ISIS CO 0 0 2026	ONIX·HIG	M N CENTRAL A HHLANDS ECT LENGTH: 0 0 2027	VE TO N		AVE	0 0 2029	TYPE OF LA	WORK:RAIL S. NES EXIST/IM O GREATER THAN 2029	AFETY P. PROVED/	ROJECAOON-SIS* ROJECAOON-SIS* ADDEDOO9/2/2/0 ALL YEARS
PHASE: RAILROAD & RHH TOTAL 451347 1 TOTAL PROJECT:	UTILITIES /	RESPONSIBLE AGENCY: MANAG 0 17,078	ED BY FDOT	0		0		0		0		0	17,078
ITEM NUMBER:451361 1 DISTRICT:01 ROADWAY ID:09030000 FUND CODE	0 LESS PHAN 2025	PROJECTODESCRIPTION 17,078		UNTY:HIG		.220MI	0 0 2028		0 0 2029		WORK:INTERS		17,038S* IMPEQVOMENT ADDED: 6/ 6/ 0 ALL YEARS
PHASE: PRELIMINARY ACSS	Y ENGINEERING	/ RESPONSIBLE AGENCY: MA 0 278,138	NAGED BY FDO	Т 0		0		0		0		0	278,138
PHASE: CONSTRUCTION ACSS TOTAL 451361 1 TOTAL PROJECT:	ON / RESPONSI	BLE AGENCY: MANAGED BY FD 0	OT	1,060	695	,830		0		0		0	696,890
	0	278,138 278,138	1,060 1,060		695,830 695,830		0		0		0		975,028 975,028

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HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT

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HIGHWAYS

DATE RUN: 07/01/2024

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MBRMPOTP

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PROJECT DESCRIPTION:SR70 FROM DESOTO COUNTY LINE TO JEFFERSON AVE ITEM NUMBER: 451941 1 *NON-SIS* DISTRICT:01 COUNTY: HIGHLANDS TYPE OF WORK: PD&E/EMO STUDY ROADWAY ID:09060000 PROJECT LENGTH: 10.720MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 1,000 0 0 0 0 0 1,000 TOTAL 451941 1 TOTAL PROJECT: TYPE OF WORK:TRANSPORTATION PLANNING LANES_EXIST/IMPROVED/ADD#2002/2/2/0 PROJECT DESCRIPTION: PLANNING STUDIO STUDY - SR17 FROM US27 TO DELANEY AVE ITEM NUMBER: 454323 1 DISTRICT:01 COUNTY: HIGHLANDS 1,000 ROADWAY ID:09040000 PROJECT LENGTH: .990MI 0 0 0 0 0 LESS THAN GREATER 0 0 0 0 FUND THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 SA 0 0 0 0 1,000 TOTAL 454323 1 TOTAL PROJECT: 1,000 1,000 1,000 1,000 0 0 0 0 0 0

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HIGHWAYS

ROADWAY ID:91	1060101			PF	ROJECT LENGTH:	3.854MI			LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 4
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	20	029	GREATER THAN 2029	ALL YEARS
PHASE: PE	RELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT							
I	DDR	4,712,115	0	(0		0	0	0	4,712,115
	DIH DS	186,879 475,770	5,791 0	(0		0	0	0	192,670 475,770
1	DS	4/5,//0	U	(,	U		U	U	U	4/5,//0
			ENCY: MANAGED BY FDO								
	BNIR DDR	50,102 868,225	6,246,560 376,313	5,969,475		0		0	0	0	12,266,137 1,244,538
	DI	000,223	947,396	(0		0	0	0	947,396
	DIH	88,736	223,267	(0		0	0	0	312,003
Ι	DS	59,070	1,000	()	0		0	0	0	60,070
			SIBLE AGENCY: MANAGE								
	ACNP LF	0	0	(0 0		0	0	1,901,000 525,000	1,901,000
1	LF	0	U	()	U		U	0	525,000	525,000
			ENCY: MANAGED BY FDO								
	ACNP DDR	0 197	0	(0		0	38,299,107 0	0	38,299,107 197
	DS DDR	37,384	0	(•	0		0	0	0	37,384
I	LF	0	0	Ć		0		Ō	30,581	0	30,581
	STED	0	0	()	0		0	57,400,490	0	57,400,490
TOTAL 419344	3										
ITEM NUMBER:4 DISTRICT:01 EX DESC:R/W 1		6,478,478	PROJECT DESCRIPTION: 7,800,327	SR 710 FROM SHERN COUNTY:0 5,969,475	IAN WOOD RANCH KEECHOBEE	IES TO CR '	714 (MARTIN C/	′L) 9!	5,730,178TYPE OF	WORK: ADD LANES & F 2,426,000	118 4645458 RECONSTRUCT
ROADWAY ID:91	1060000			PF	ROJECT LENGTH:	6.741MI			LA	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 2
		LESS			0		0			GREATER	
E	FUND	THAN								THAN	ALL
(CODE	2025	2025	2026	2027		2028	20	029	2029	YEARS
-											
	RELIMINARY ACNP	ENGINEERING / RES	PONSIBLE AGENCY: MAN 84,000	AGED BY FDOT	1	0		0	0	0	84,000
TOTAL 419344		U	04,000	(,	U		U	U	U	04,000
TOTAL PROJECT											
											118,488,458
			7,884,327 PROJECTODOSCRIPTION:	5.969.475				9	95,730,178	2,426,000	
ITEM NUMBER:	438057 1	6,478,478	PROJ 8&TODQ SCRIPTION:			SE 18TH T	ERRACE		MADE OF		84,000N-SIS*
DISTRICT:01 ROADWAY ID:91	1535000				KEECHOBEE OJECT LENGTH:	1 278MT				WORK:SIDEWALK NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
110111111111111111111111111111111111111	1333000	0		0	0	1.2,0111	0	()	0	110000 0, 0, 0
_		LESS			0		0			GREATER	
	FUND CODE	THAN 2025	2025	2026	2027		2028	2.0	029	THAN 2029	ALL YEARS
_											
DUACE: DI	DET TMTNADV	PMCTMPPDTMC / DPC	PONSIBLE AGENCY: MAN	ACED BY EDOT							
		30,061	PONSIBLE AGENCI: MAN 0	AGED BI FDOI)	0		0	0	0	30,061
	ACSA										
	ACSA SA	1,000	0	(0		0	0	0	1,000
				(0		0	0 0	0	1,000 276,472
7	SA TALL	1,000 275,870	0	(
PHASE: CC	SA TALL ONSTRUCTION CARN	1,000 275,870 N / RESPONSIBLE AG 72,587	0 602 ENCY: MANAGED BY FDO 0	T ()	0		0	0	0	276,472 72,587
PHASE: CC	SA TALL ONSTRUCTION CARN SN	1,000 275,870 N / RESPONSIBLE AG 72,587 707,922	0 602 ENCY: MANAGED BY FDO 0 1,033	T ()))	0 0 0		0	0 0 0	0 0 0	276,472 72,587 708,955
PHASE: CC	SA TALL ONSTRUCTION CARN	1,000 275,870 N / RESPONSIBLE AG 72,587	0 602 ENCY: MANAGED BY FDO 0	T ()))	0		0 0 0	0	0	276,472 72,587

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HIGHWAYS ==========

TALT TOTAL 438057 1 TOTAL PROJECT:	304,099	0		0	0	0		0 0	304,099
	1,726,532								1,728,167
ITEM NUMBER:438902 2	1,726,532	PROJECT DESCRIPTION	SR 15 (US 98) ROUNDABOUT AT	SE 18TH TERRACE				1,728,167 *SIS*
DISTRICT:01 ROADWAY ID:91050000		1,635	COU	NTY:OKEECHOBEE PROJECT LENG			TYPE	OF WORK:LANDSCAPING LANES EXIST/IMPROVED	/ADDED: 2/ 0/ 0
	LESS		0	0	0		0	0 G B EATER	
FUND CODE	THAN 2025	2025	2026	2027	2028		2029	THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT	•					
DDR DIH DS	613 90 29,746	4,910 0		0 0 0	0 0 0	0 0 0		0 0 0 0	613 5,000 29,746
PHASE: CONSTRUCT		GENCY: MANAGED BY FDO	T	0	0	0		0 0	227 170
DDR DIH TOTAL 438902 2 TOTAL PROJECT:	227,170 2,605	0 2,530		0	0	0		0 0	227,170 5,135
ITEM NUMBER:439032 1 DISTRICT:01 ROADWAY ID:91020000	260,224 260,224	PROJECT DESCRIPTION:	COL	PROJECT LENG		REET		OF WORK:DRAINAGE IMP	267 664 267 654 ROVEMENTS /ADDED: 4/ 0/ 0
	LESS		0 0	0 0	0 0		0 0	0 G r eater	
FUND CODE	THAN 2025	2025	2026	2027	2028		2029	THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT						
DDR DIH	17,872 86,569	0 10,867		0 0	0	0		0 0	17,872 97,436
DS	62,458	0		0	0	0		0 0	62,458
		GENCY: MANAGED BY FDO	T						
ACSA DDR	44,783 2,050,144	20,442 156,109		0	0	0		0 0	65,225 2,206,253
DS SL	1,377,193 135,214	18,160 12,541		0	0	0		0 0	1,395,353 147,755
	,	GENCY: MANAGED BY FDO	OTT.	0	· ·	Ŭ			117,755
DDR	283,348	0	J1	0	0	0		0 0	283,348
DIH DS	9,390 42	50 0		0	0	0		0 0	9,440 42
PROT	2,925,683	164,072		0	0	0		0 0	3,089,755
		AGENCY: MANAGED BY FI	TOOT						
DDR DS	3,500 3,300	0		0	0	0		0 0	3,500 3,300
TOTAL 439032 1 TOTAL PROJECT:	37300	Ç.		ŭ	, and the second	v			3,300
	6,999,496								7,381,737
	6,999,496	382,241 382,241							7,381,737
			0	0	0		0	0	
			0	0	0		0	0	

1,255,154

3,705 3,705

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1,258,859

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HIGHWAYS

ITEM NUMBER: 442392 2 PROJECT DESCRIPTION: HURRICANE IAN ON STATE (91) SIGN REPAIR/REPLACEMENT *NON-SIS* DISTRICT:01 COUNTY: OKEECHOBEE TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 CODE 2025 2026 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 541 0 0 0 0 0 0 D 541 DER 10,000 0 0 0 0 0 10,000 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 5,000 DER TOTAL 442392 2 TOTAL PROJECT: PROJECT DESCRIPTION: SR 15 (US 98) FROM SE 36TH AVE TO SE 38TH AVE 10,541 15,541S* ITEM NUMBER: 443172 1 DISTRICT:01 COUNTY: OKEECHOBEE TYPE OF WORK: DRAINAGE IMPROVEMENT&1 10,541 5,000 PROJECT LENGTH: ROADWAY ID:91050000 .145MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 0 0 0 0 O LESS GREATER n n 0 0 FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 103,613 937 0 0 0 0 0 104,550 DS 60,649 0 0 0 0 0 0 60,649 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 21,045 0 0 0 0 21,045 DIH 19,174 19,174 0 0 0 0 0 0 DS 18,497 18,497 0 Ω Ω Ω Ω Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 DDR 3,280 0 0 0 3,280 23,237 2,085 DIH 0 0 0 0 0 25,322 DS 488,407 0 0 0 0 0 488,407 TOTAL 443172 1 TOTAL PROJECT: 737,902 740,924 740,924-SIS* ${\tt PROJECT_DESCRIPTION: SEMINOLE\ ELEMENTARY\ -\ SRTS}$ ITEM NUMBER:444307 1 DISTRICT:01 737,902 COUNTY: OKEECHOBEE TYPE OF WORK:SIDEWALK 3,022 ROADWAY ID:91900010 PROJECT LENGTH: .872MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 0 0 0 O 0 LESS 0 0 0 GREATER n THAN THAN FUND ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 SR2S 79,366 Ω Ω 0 0 79,366 SR2T 110,629 0 0 0 0 0 0 110,629 39,790 TALL 0 0 0 Λ 0 0 39,790 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 196,259 ACSA 193,763 2,496 DDR 37,705 0 0 0 0 0 0 37,705 SA 1,000 0 0 0 0 0 1,000 792,901 1,209 794,110 SR2T TOTAL 444307 1 TOTAL PROJECT: 1,255,154 1,258,859

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HIGHWAYS

ITEM NUMBER: 444641 1 PROJECT DESCRIPTION:SR 70 FROM EAST OF US 441 TO NE 17TH AVENUE *SIS* TYPE OF WORK: RESURFACING DISTRICT:01 COUNTY: OKEECHOBEE ROADWAY ID:91070000 PROJECT LENGTH: .972MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 134,302 0 0 0 0 0 0 134,302 DIH 20,110 1,568 0 0 0 0 0 21,678 833,394 0 0 0 0 833,394 DS 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 88,979 ACSA 88,979 Ω 0 CM 272,503 0 0 0 272,503 DDR 1,550,582 0 0 0 0 0 0 1,550,582 DIH 17,853 0 0 0 0 0 17,860 DS 13,016 0 0 0 0 0 0 13,016 SM 3,869,024 0 0 0 0 3,869,024 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 68,870 50,000 0 0 0 0 118,870 TOTAL 444641 1 TOTAL PROJECT: 6,868,633 6,920,208 6,920,208 *SIS* 6,868,633 ITEM NUMBER: 444886 1 PROJECT5DESCRIPTION: SR 15 (US 441) AT POTTER RD (NE 144TH ST) TYPE OF WORK: ADD LEFT TURN LANE(S) DISTRICT:01 51,575 COUNTY: OKEECHOBEE ROADWAY ID:91020000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 .180MI 0 0 n LESS GREATER n O O O FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 ACNP 5,000 5,000 TOTAL 444886 1 TOTAL PROJECT: PROJECT DESCRIPTION: SR 15 (US 441) AT CR 68 (NW 160TH ST) TYPE OF WORK: ADD LEFT TURN LANE SETTING ITEM NUMBER: 444958 1 DISTRICT:01 COUNTY: OKEECHOBEE LANES EXIST/IMPROVED/ADDED009/ 1/ 1 5,000 ROADWAY ID:91020000 PROJECT LENGTH: .300MI 0 0 0 n 0 0 LESS PHAN 0 0 0 0 GREATER FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,000 1,000 TOTAL 444958 1 TOTAL PROJECT: 1,000 1,000 1,000 1,000 0 0 0 0 0 0 0 0

546,544

369,868

369,868

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5,179,324

5,179,324

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HIGHWAYS

ITEM NUMBER:445474 1 DISTRICT:01 ROADWAY ID:91070000		PROJECT DESCRIPTION: S	COUNTY: C	KEECHOBEE		I				WORK:RESURFACING	*SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY: MANA	AGED BY FDOT								
DDR DIH DS	27,641 138,025 60,073	0 22 0	0 0 0)	0 0 0		0 0 0		0 0 0	0 0 0	27,641 138,047 60,073
		ENCY: MANAGED BY FDOT									
ACNR ACSN DDR DIH DS	7,285,382 1,670,806 523 20,506 544,702	0 0 0 94 10,558	0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0	0 0 0 0	7,285,382 1,670,806 523 20,600 555,260
REPE SM SN TOTAL 445474 1	162,520 456,832 1,232,405	0 0 0	0000)	0 0 0		0 0 0		0 0 0	0 0 0	162,520 456,832 1,232,405
TOTAL PROJECT:											
ITEM NUMBER:446209 1 DISTRICT:01 ROADWAY ID:91060000	11,599,415 11,599,415	PROJ 10 T6 D 4SCRIPTION:S 10,674	COUNTY: C	KEECHOBEE				0		' WORK: PAVEMENT ONL' NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	0 2026	0 2027		0 2028		0 2029		GREATER THAN 2029	ALL YEARS
DHASE: DDFT.TMTNADA	V FNGINFEDING / DES	PONSIBLE AGENCY: MANA	AGED BY EDOT								
DDR DIH DS	1,920 86,351 70,057	14,611	0000)	0 0 0		0 0 0		0 0 0	0 0 0	1,920 100,962 70,057
DDR DIH DS TOTAL 446209 1	ON / RESPONSIBLE AG 581,276 28,425 2,232,794	SENCY: MANAGED BY FDOT 0 2,636 0	r 0 0)	0 0 0		0 0 0		0 0 0	0 0 0	581,276 31,061 2,232,794
TOTAL PROJECT:	3,000,823										3,018,070
ITEM NUMBER:451108 1 DISTRICT:01		PROJECT2#ESCRIPTION:S	COUNTY: C	KEECHOBEE			0		TYPE OF	WORK:RESURFACING	3,018,070 *NON-SIS*
ROADWAY ID:91090000	LESS		PR 0 0	OJECT LEN 0 0	GTH: 4.711M	0 0		0 0	LA	NES EXIST/IMPROVED, 0 GBEATER	
FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029	ALL YEARS
DHASE: DRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MANA	AGED BY FDOT								
DDR DIH DS	334,429 6,132 205,983	9,868 360,000	0000)	0 0 0		0 0 0		0 0 0	0 0 0	334,429 16,000 565,983
PHASE: CONSTRUCTION ACNR SA	ON / RESPONSIBLE AG 0 0	SENCY: MANAGED BY FDOT 0 0	r 0 0		3,670,844 592,068		0		0	0	3,670,844 592,068
TOTAL PROJECT:											

4,262,912

4,262,912

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HIGHWAYS

ITEM NUMBER:454322 1 DISTRICT:01 ROADWAY ID:91020000	F	PROJECT DESCRIPTION:	COUNTY: OF	EECHOBEE	FROM S	SW 23RD ST TO N			WORK:TRANSPORTATI NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2	2028	2029		GREATER THAN 2029	ALL YEARS
SA TOTAL 454322 1 TOTAL PROJECT: TOTAL DIST: 01	RESPONSIBLE AGENCY:	MANAGED BY FDOT 1,000	0		0	0		0	0	1,000
TOTAL HIGHWAYS	327,242,955	40 641 405	10 510 040	01 016 500		10 010 042	05 530 15	•		528,908,449
	327,242,955	42,641,425 120001,425 1,600	19,712,249 19,712,249	21,216,599 21,216,599		19,819,043 19,819,043	95,730,17 95,730,17		2,546,000 2,546,000	5 280808,449 1,000
	0		0	0		0	0		0	
	0		0	0		0	0		0	

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TURNPIKE

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ITEM NUMBER:451008 1 DISTRICT:01 ROADWAY ID:91470000		PROJECT DESCRIPTION:		VICE PLAZA PARI UNTY:OKEECHOBEI PROJECT LEN	2	S (MP 185) OKEE	CHOBEE COU	TYPE OF	WORK:REST AREA NES EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	20	028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR PKYI TOTAL 451008 1 TOTAL PROJECT:	Y ENGINEERING /	RESPONSIBLE AGENCY: MAN 598 1,500	NAGED BY FDO	T 0	0	0		0	0	2,098
ITEM NUMBER:453803 4 DISTRICT:01 ROADWAY ID:91470000 FUND CODE	598 528 S THAN 2025	PROJECT DESCRIPTION: 1,500 2025	O CO	VICE PLAZA CIRCUNTY:OKEECHOBEI PROJECT LEN 0 0 2027	IGTH: .507MI (0 0 028	0 0 2029	TYPE OF LAI	WORK:REST AREA NES EXIST/IMPROVED/. 0 GBEATER THAN 2029	2,098 NON-SIS* ADD2098/0/0/0 ALL YEARS
PHASE: PRELIMINAR PKYI TOTAL 453803 4 TOTAL PROJECT: TOTAL DIST: 01 TOTAL TURNPIKE	Y ENGINEERING /	RESPONSIBLE AGENCY: MAY 0 1,500	NAGED BY FDO	T 0	0	0		0	0	1,500
	0 0 598 0 598	1,500 1,500 3,000 3,000	0 0 0 0	0 0 0	(0 0 0 0	0 0 0		0 0 0 0	1,500 1,500 3,598 3,598

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MAINTENANCE -----

ITEM NUMBER: 454238 1 PROJECT DESCRIPTION:US 27 (SR 25) FROM SAN LUIZ AVE TO WEST OF FLAGLER AVE *NON-SIS* DISTRICT:01 COUNTY: HENDRY TYPE OF WORK:LANDSCAPING ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 116,444 22,265 D 0 0 0 0 0 0 116,444 LF 0 0 0 22,265 TOTAL 454238 1 TOTAL PROJECT: 138,709 138,709 138,709 138,709 0 0 0 0 0 0 0 0 0

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MAINTENANCE

ITEM NUMBER: 435473 1 PROJECT DESCRIPTION: OKEECHOBEE ASSET MAINTENANCE DISTRICT:01 COUNTY: OKEECHOBEE ROADWAY ID: PROJECT LENGTH:

NON-SIS TYPE OF WORK: ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	LESS			.000			GREATER		
FUN COI	DE 2025	2025	2026	2027	2028	2029	THAN 2029		ALL YEARS
PHASE: BRDG	G/RDWY/CONTRACT MAINT / R 8.487.672	ESPONSIBLE AGENCY: MA	NAGED BY FDOT	2,000,000	2,000,000	2,000,000		0	18,487,672
TOTAL 435473 1 TOTAL PROJECT:	2,22.,2.2	_,,,,,,,,	_,,,,,,,,	_,,,,,,,,	2,333,333	_,,,,,,,,			20,201,012
TOTAL DIST: 01 TOTAL MAINTENAN		2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000			18,487,672 18,487,672
	8,487,672 8,487,672	2,138,709 2,138,709	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000			18,626,381 18,626,381

0 0 0

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AVIATION

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ITEM NUMBER:451217 DISTRICT:01 ROADWAY ID:	1	PROJECT DESCRIPTION:		Y:DESO		н:	REMOVAL				WORK:AVIATION		
FUND CODE	LESS THAN 2025	2025	2026		2027	.000	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: CAPITAL DPTO TOTAL 451217 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY 103,518		NOT AVAILABLE	0		0		0		0		0	603,518
ITEM NUMBER:451218 DISTRICT:01 ROADWAY ID:	1 103,518 103,518	PROJECT, DESCRIPTION:	COUNT	I . DE20	CT LENGT	н:					WORK:AVIATION		
FUND CODE	LESS THAN 2025	2025	0 0 2026		0 0 2027	.000	0 0 2028		0 0 2029		0 GBEATER THAN 2029		ALL YEARS
PHASE: CAPITAL DPTO TOTAL 451218 1 TOTAL PROJECT: TOTAL DIST: 01 TOTAL AVIATION	/ RESPONSIBLE AGENCY 205,000	: RESPONSIBLE AGENCY 20,000	NOT AVAILABLE	0		0		0		0		0	225,000
TOTAL AVIATION	205,000 2958,998 308,518	20,000 \$26,0880 520,000	0 0 0 0		0 0 0 0		0 0 0 0		0 0 0		0 0 0 0		225,000 225,000 828,518 828,518

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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MISCELLANEOUS

ITEM NUMBER:451808 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION:		JNTY:DESC		H:	TO COUNTY				WORK:EMERGENCY		
FUND CODE	LESS THAN 2025	2025	2026		2027	.000	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: CONSTRUCTIO D DER ER22	N / RESPONSIBLE AG 518,207 268,238 125,851	ENCY: MANAGED BY FDO 0 0 0	Т	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	518,207 268,238 125,851
PHASE: MISCELLANEO D DER ER22 FEMA TOTAL 451808 1 TOTAL PROJECT:	US / RESPONSIBLE A 357,351 568,238 1,048,756 698,713	GENCY: MANAGED BY FD 0 1,000 0 0	OT	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0 0	357,351 569,238 1,048,756 698,713
-	3,585,354												3,586,354
ITEM NUMBER: 451925 1 DISTRICT: 01 ROADWAY ID:	3,585,354	PROJECT DESCRIPTION: 1,000	HURRICANE IA COU 0 0	NIII - DESC	ENT SIGNATO CT LENGTH		0		0		WORK:EMERGENCY NES EXIST/IMPRO O GREATER		
FUND CODE	THAN 2025	2025	2026		2027		2028		2029		THAN 2029		ALL YEARS
PHASE: CONSTRUCTIO ACER DER TOTAL 451925 1 TOTAL PROJECT:	N / RESPONSIBLE AG 179,074 58,719	ENCY: MANAGED BY FDO 5,859 0	Т	0		0		0		0		0	184,933 58,719
ITEM NUMBER:452525 1 DISTRICT:01 ROADWAY ID:	237,793 237,793	PROJECT DESCRIPTION: 5,859	HURRICANE IA COU	NIII-DEPO	ENT LIGHT TO CT LENGTH	Ι:	R 0		0	TYPE OF LA	WORK:EMERGENCY	Y OPER OVED/A	243,652 243,000-SIS* ATIONS DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	0 2026		0 2027	.000	0 2028		0 2029		GBEATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY ACER DER	ENGINEERING / RES 6,753 10,717	PONSIBLE AGENCY: MAN 0 0	AGED BY FDOT	0 0		0		0 0		0		0 0	6,753 10,717
PHASE: CONSTRUCTIO ACER DER DS TOTAL 452525 1 TOTAL PROJECT:	N / RESPONSIBLE AG 31,232 6,368 6,789	ENCY: MANAGED BY FDO 2,665 1,000 0	Т	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	33,897 7,368 6,789
	61,859 61,859	3,665 3,665											65,524 65,524
	,	-,	0 0		0 0		0 0		0 0		0 0		

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

MISCELLANEOUS -----

ITEM NUMBER: 451926 1 PROJECT DESCRIPTION: HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS* DISTRICT:01 COUNTY:GLADES TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PROJECT LENGTH:

									, -, -
FUND CODE	LESS THAN 2025	2025	2026	2027	.000	2029	GREATER THAN 2029		ALL YEARS
PHASE: CONSTRUCTI ACER DER TOTAL 451926 1 TOTAL PROJECT:	ON / RESPONSIBLE 17,95 20,24		BY FDOT 663 0	0	0	0	0	0	18,615 20,240
	38,192 38,192	663 663	0 0	0 0	0 0	0 0	0 0		38,855 38,855

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HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MISCELLANEOUS

ITEM NUMBER:435473 1 DISTRICT:01 PROJECT DESCRIPTION:OKEECHOBEE ASSET MAINTENANCE COUNTY:OKEECHOBEE

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

DISTRICT:01 ROADWAY ID:		COUNTY:OKEECHOBEE PROJECT LENGTH:							TYPE OF WORK:ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0					
FUND CODE	LESS THAN 2025	2025	2026		.0	00	2028		2029	GRE. THA 202		ALL YEARS		
PHASE: CONSTRUCTION DDR DIH TOTAL 435473 1 TOTAL PROJECT:	N / RESPONSIBLE AGE 20,000 0	ENCY: MANAGED BY FDOT 0 4,380	,	0		0		0 0		0	0	20,00 4,38		
ITEM NUMBER:451934 1 DISTRICT:01 ROADWAY ID:	20,000	PROJECT DESCRIPTION: F	URRICANE IAN COUNT	1 . OVEFC	T_LENGTH:	PAIR	0		TYP! 0	LANES E		24,380N-SIS* ERAT20U380 /ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	0 2026		2027		2028		0 2029	GRE. THA 202		ALL YEARS		
PHASE: CONSTRUCTION ACER DER TOTAL 451934 1 TOTAL PROJECT: TOTAL DIST: 01 TOTAL MISCELLANEOUS	N / RESPONSIBLE AGE 21,800 41,150	ENCY: MANAGED BY FDOT 600 0	•	0		0		0		0 0	0	22,40 41,15		
GRAND TOTAL	4 2,005,148 6 4,996,148 340,045,891	600167 600189 49;399,301	0 61,712,249 0 0		0 63,216,599 0		0 61,819,043 0		0 07,730,178 0 0	0 <u>9</u> , 0	546,000	\$30220315 \$30227315 552,389,261		