



Transportation Improvement Program

FISCAL YEARS 2022/23 - 2026/27
DRAFT FOR REVIEW: May 9, 2022

heartlandregionaltpo.org



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Heartland Regional Transportation Planning Organization

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[Hold Page for Authorizing Resolution]

2022 HRTPO Board Members

Chair

Commissioner Tim Stanley

Vice Chair

Commissioner Noey Flores, Vice Chair

DeSoto County

Commissioner Elton Langford

Glades County

Commissioner Tim Stanley

Hardee County

Commissioner Noey Flores

Hendry County

Commissioner Mitchell Wills

Okeechobee County

Commissioner Terry Burroughs

Highlands County

Commissioner Chris Campbell

Commissioner Scott Kirouac

Commissioner Kathy Rapp

Commissioner Kevin Roberts

Commissioner Arlene Tuck

The City of Avon Park

Councilmember Berniece Taylor

The City of Sebring

Councilmember Roland Bishop

Florida Department of Transportation (Non-voting member)

FDOT District One Secretary, L.K. Nandam

Introduction



Purpose

The purpose of the Transportation Improvement Program (TIP) is to provide a staged, multi-year, intermodal program of transportation projects. The TIP is consistent with the adopted Heartland Regional Transportation Planning Organization's (HRTPO's) 2045 Long Range Transportation Plan (LRTP). The TIP is required of all metropolitan areas, under Section 134 of Title 23 and Title 49, United States Code (USC), and 23 CFR Part 450 Sections 320, 324, 326, 328, 330 and 332; and subsection 339.175(6) and (8), Florida Statutes (F.S.), the Moving Ahead for Progress in the 21st Century Act (MAP-21) and reaffirmed in the Fixing America's Surface Transportation Act (FAST Act) signed into law on December 4, 2015.

The HRTPO's TIP contains all transportation projects within DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee Counties, which are the six (6) counties that comprise the Heartland Regional Transportation Planning Organization. These projects are those designated for funding from Title 23 and Title 49 funding sources and all regionally significant transportation projects requiring federal action. Projects contained in the TIP include highways, aviation, pedestrian and bicycle facilities, and transportation disadvantaged projects regardless of funding source. The TIP ensures coordination for transportation improvements by local, state and federal agencies.

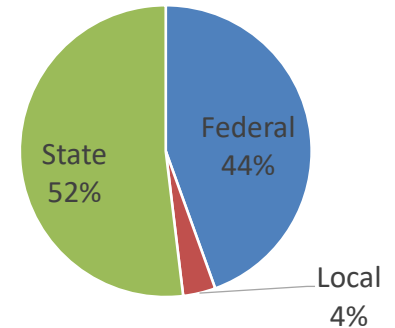
Financial Plan

The HRTPO 2022/23 - 2026/27 TIP serves as a five-year financially feasible program of improvements for all modes of transportation within the six (6) Heartland counties referenced above, and was developed in cooperation with the FDOT and public transit operators [23 CFR. 450.326(a) and subsection 339.175(8) F.S.,]. The TIP is financially constrained for each year and able to be implemented for each year using Year of Expenditure (YOE) dollars. YOE dollars are adjusted for inflation from the present time to the expected year of construction. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included [23 CFR. 450.324(a) and Subsection 339.175(8), F. S.] The detailed project listing and financial summary contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 USC. Chapter 53) [23 CFR 450.324 (h)]. To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program.

Total Project Revenues and Cost

Total Project Revenues align with the total Project Costs with a five-year total of \$650 million. Projects included have a revenue and cost of \$316.6 million prior to the five-year period and will have revenues and costs of \$243.1 million after the five-period.

TOTAL PROJECT REVENUES						
Source	Revenue					5 Year Total
	2022-23	2023-24	2024-25	2025-26	2026-27	
Federal	\$48,317,445	\$51,824,794	\$60,584,000	\$81,638,154	\$46,852,017	\$289,216,410
State	2832605	\$4,806,313	\$7,620,504	\$5,516,776	\$2,602,948	\$23,379,146
Local	\$102,041,147	\$54,687,121	\$115,978,150	\$26,986,032	\$37,695,856	\$337,388,306
Total	\$153,191,197	\$111,318,228	\$184,182,654	\$114,140,962	\$87,150,821	\$649,983,862



TOTAL PROJECT COSTS						
	Costs					5 Year Total
	2022-23	2023-24	2024-25	2025-26	2026-27	
Total	\$153,191,197	\$111,318,228	\$184,182,654	\$114,140,962	\$87,150,821	\$ 649,983,862

FIVE YEAR TIP FUND TYPE SUMMARY

Effective Date:04/11/22

Source	<2023	2022-23	2023-24	2024-25	2025-26	2026-27	>2027	Total All Years
Federal	\$91,688,105	\$48,317,445	\$51,824,794	\$60,584,000	\$81,638,154	\$46,852,017	\$100,434,178	\$481,338,693
Federal Earmark	\$575,492	\$0	\$0	\$0	\$0	\$0	\$0	\$575,492
Local	\$25,018,228	\$2,795,045	\$4,806,313	\$7,620,504	\$5,516,776	\$2,602,948	\$559,440	\$48,919,254
R/W and Bridge Bonds	\$63,500	\$37,560	\$0	\$0	\$0	\$0	\$0	\$101,060
State	\$199,238,135	\$102,041,147	\$54,687,121	\$115,978,150	\$26,986,032	\$37,695,856	\$142,193,926	\$678,820,367
Total	\$316,583,460	\$153,191,197	\$111,318,228	\$184,182,654	\$114,140,962	\$87,150,821	\$243,187,544	\$1,209,754,866

Five-Year TIP Revenue Summary

Effective Date: 04/11/22

Funding Source	<2023	2023	2024	2025	2026	2027	>2027
"LF" FOR STTF UTILITY WORK	\$0	\$125,000	\$0	\$0	\$0	\$0	\$1,000,000
2012 SB1998-SMALL CO OUTREACH	\$0	\$1,707,317	\$2,071,067	\$1,707,317	\$1,707,317	\$1,707,317	\$0
2015 SB2514A-SMALL CO OUTREACH	\$0	\$1,976,220	\$1,982,195	\$1,989,024	\$1,991,585	\$1,989,024	\$0
AC NAT HWY PERFORM RESURFACING	\$0	\$15,104,117	\$12,516,330	\$16,060,042	\$0	\$0	\$0
ADVANCE CONSTRUCTION (BRT)	\$293,350	\$10,000	\$2,323,484	\$905,000	\$3,888,411	\$15,567,389	\$0
ADVANCE CONSTRUCTION (BRTZ)	\$0	\$0	\$50,003	\$93,586	\$596,491	\$868,298	\$0
ADVANCE CONSTRUCTION (SA)	\$1,126,711	\$0	\$0	\$0	\$0	\$0	\$0
ADVANCE CONSTRUCTION (SL)	\$1,526,956	\$1,482,591	\$0	\$0	\$0	\$0	\$0
ADVANCE CONSTRUCTION (SN)	\$1,310,503	\$52,990	\$0	\$0	\$0	\$0	\$0
ADVANCE CONSTRUCTION (SS,HSP)	\$150,684	\$1,962,113	\$0	\$0	\$4,466,118	\$0	\$0
ADVANCE CONSTRUCTION NHPP	\$721,377	\$3,568,400	\$9,436,191	\$6,165,300	\$51,954,417	\$8,800,000	\$100,434,178
CONGESTION MITIGATION - AQ	\$0	\$0	\$601,721	\$0	\$0	\$1,846,220	\$0
COUNTY INCENTIVE GRANT PROGRAM	\$3,000,000	\$0	\$2,027,103	\$4,755,341	\$1,881,396	\$4,200,000	\$0
DISTRICT DEDICATED REVENUE	\$24,852,101	\$25,408,751	\$25,204,682	\$49,646,234	\$2,594,591	\$1,399,359	\$0
ENVIRONMENTAL MITIGATION	\$1,871	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL AVIATION ADMIN	\$0	\$4,219,090	\$3,256,048	\$6,912,019	\$4,178,021	\$3,584,944	\$0
FEDERAL TRANSIT ADMINISTRATION	\$10,048,621	\$1,250,000	\$900,000	\$1,250,000	\$1,250,000	\$0	\$0
GF STPBG <5K (RURAL)	\$263,297	\$0	\$0	\$0	\$0	\$0	\$0
GF STPBG ANY AREA	\$1,959,380	\$0	\$0	\$0	\$0	\$0	\$0
GROWTH MANAGEMENT FOR SCOP	\$0	\$5,796,299	\$5,019,693	\$4,323,858	\$6,443,557	\$5,618,279	\$0
GROWTH MANAGEMENT FOR SIS	\$5,534,298	\$0	\$0	\$0	\$0	\$0	\$0
IM, BRDG REPL, NATNL HWY-MAP21	\$37,381,382	\$0	\$0	\$0	\$0	\$0	\$0
INTRASTATE R/W & BRIDGE BONDS	\$63,500	\$37,560	\$0	\$0	\$0	\$0	\$0
LOCAL FUNDS	\$25,018,228	\$2,795,045	\$4,111,588	\$7,620,504	\$5,516,776	\$2,602,948	\$559,440
LOCAL FUNDS FOR PARTICIPATING	\$0	\$0	\$694,725	\$0	\$0	\$0	\$0

Funding Source	<2023	2023	2024	2025	2026	2027	>2027
LOCAL FUNDS FOR PARTICIPATING	\$0	\$0	\$694,725	\$0	\$0	\$0	\$0
METRO PLAN (85% FA; 15% OTHER)	\$0	\$1,219,404	\$1,146,575	\$1,155,644	\$1,164,895	\$1,164,895	\$0
NAT HWY PERFORM - RESURFACING	\$6,976,044	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL HIGHWAYS BRIDGES	\$15,239	\$0	\$0	\$0	\$0	\$0	\$0
REPURPOSED FEDERAL EARMARKS	\$575,492	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES - TRANSFER	\$510,551	\$0	\$830,047	\$206,480	\$0	\$692,215	\$0
SAFETY (HIWAY SAFETY PROGRAM)	\$227,022	\$0	\$0	\$0	\$0	\$0	\$0
SCOP FOR RURAL COMMUNITIES	\$0	\$1,307,225	\$0	\$0	\$0	\$0	\$0
SMALL COUNTY OUTREACH PROGRAM	\$0	\$1,635,610	\$1,652,683	\$1,666,341	\$1,673,171	\$1,676,585	\$0
SMALL COUNTY RESURFACING	\$0	\$4,545,455	\$4,545,455	\$4,545,455	\$4,545,455	\$4,545,455	\$0
ST. - S/W INTER/INTRASTATE HWY	\$9,587,163	\$12,459,862	\$0	\$7,811,418	\$0	\$0	\$141,193,926
STATE - PTO	\$1,775,006	\$2,538,219	\$1,411,237	\$6,619,613	\$790,730	\$7,658,968	\$0
STATE BRIDGE REPAIR & REHAB	\$211,200	\$2,356,215	\$0	\$2,211,534	\$1,818,730	\$0	\$0
STATE IN-HOUSE PRODUCT SUPPORT	\$1,834,706	\$1,643,004	\$245,140	\$300,580	\$69,155	\$11,540	\$0
STATE PRIMARY HIGHWAYS & PTO	\$12,070,288	\$32,786,739	\$2,634,680	\$27,368,441	\$495,067	\$5,637,793	\$0
STATE PRIMARY/FEDERAL REIMB	\$13,479,616	\$1,204,429	\$1,426,897	\$1,582,826	\$1,499,093	\$1,742,948	\$0
STATEWIDE ITS - STATE 100%.	\$60,840	\$170,334	\$201,332	\$0	\$0	\$0	\$0
STP, ANY AREA	\$5,620,904	\$6,894,511	\$11,786,767	\$14,490,255	\$1,734,058	\$1,154	\$0
STP, AREAS <= 200K	\$4,648,357	\$3,450,244	\$592,722	\$6,116,996	\$3,553,851	\$5,898,441	\$0
STP, MANDATORY NON-URBAN <= 5K	\$3,730,151	\$4,326,095	\$4,311,505	\$4,327,301	\$4,263,206	\$4,163,033	\$0
TRANSPORTATION ALTS- < 5K	\$470,444	\$353,976	\$352,782	\$354,075	\$348,830	\$340,634	\$0
TRANSPORTATION ALTS- <200K	\$790,465	\$630,213	\$348,522	\$212,173	\$494,735	\$468,169	\$0
TRANSPORTATION ALTS- ANY AREA	\$437,051	\$2,589,272	\$1,945,200	\$752,303	\$2,246,028	\$1,713,677	\$0
UNRESTRICTED STATE PRIMARY	\$140,310,662	\$7,584,897	\$7,691,854	\$3,032,994	\$2,975,278	\$3,251,536	\$0

Grand Total	<2023	2023	2024	2025	2026	2027	>2027	All Years
	\$316,583,460	\$153,191,197	\$111,318,228	\$184,182,654	\$114,140,962	\$87,150,821	\$243,187,544	\$1,209,754,866

How to get full project costs and other project details: Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. Costs on the TIP pages for projects on the Strategic Intermodal System (SIS) will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the project. For costs beyond the 10 year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is www.hrtpo2045.org. References to the 2045 LRTP are included to provide full project costs and/or additional details regarding the project.

How to get full project costs and other project details

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database. The "Total Project Cost" is included for projects on the Strategic Intermodal System (SIS) (FYs 2019 through 2028), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2023 through 2027), plus historical cost information for all projects having expenditures paid by FDOT prior to FY2022. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP.

Annual Obligations Report

Section 134 of Title 23, United State Code, requires an annual listing of projects for which federal funds have that been obligated in the preceding year shall be published or otherwise made available by the metropolitan planning organizations for public review. A link to the current Annual Obligations Report for the Heartland Regional Transportation Planning Organization may be found at <http://heartlandregionaltpo.org/programs-and-plans/>.

Major Projects Implemented or Significantly Delayed

The major projects in the Heartland Region include the improvements of transportation facilities that serve the regional transportation needs. The following major projects were listed in the previous FY 2021/22 – FY 2025/26 TIP. The status is identified as complete or delayed.

County	Facility	Description	Status
DeSoto	Item Number: 438259-1: EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH	Sidewalk	COMPLETE AND/OR FULLY FUNDED
DeSoto	Item Number: 438576-1: SW HULL AVE FROM SW SENATE ST TO US 17*NON-SIS*	Resurfacing	COMPLETE AND/OR FULLY FUNDED
DeSoto	Item Number: 440671-1: SR 35 (US 17) AT NE LIVINGSTON ST & NE MCKAY ST*SIS*	Intersection Improvement	COMPLETE AND/OR FULLY FUNDED
DeSoto	Item Number: 441562-1: SR 70 FROM PEACE RIVER TO SE BAKER STREET*SIS*	Resurfacing	COMPLETE AND/OR FULLY FUNDED
DeSoto	Item Number: 446390-1: SW WELLES AVE FROM CR760A TO US17*NON-SIS*	Resurfacing	COMPLETE AND/OR FULLY FUNDED
DeSoto	Item Number: 447960-1: E GIBSON REBUILD AND WIDENING N. BREVARD TO N. MILLS	Resurfacing	COMPLETE AND/OR FULLY FUNDED
Glades	Item Number: 435103-1: LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE*NON-SIS*	Bike/Path Trail	COMPLETE AND/OR FULLY FUNDED
Glades	Item Number: 437088-1: SR 78 SIDEWALKS AT VARIOUS LOCATIONS*NON-SIS*	Sidewalk	COMPLETE AND/OR FULLY FUNDED
Glades	Item Number: 446327-1: CORNELIA DR FROM CR 78 TO DEAD END*NON-SIS*	Resurfacing	COMPLETE AND/OR FULLY FUNDED
Glades	Item Number: 446328-1: LAKE DRIVE WEST FROM SOUTH OF TROUT ST TO SR 78*NON-SIS*	Resurfacing	COMPLETE AND/OR FULLY FUNDED
Glades	Item Number: 446328-1: LAKE DRIVE WEST FROM SOUTH OF TROUT ST TO SR 78*NON-SIS*	Resurfacing	COMPLETE AND/OR FULLY FUNDED
Hardee	Item Number: 438579-1: SOUTH HAMMOCK RD FROM SR 66 TO HIGHLANDS COUNTY	Resurfacing	COMPLETE AND/OR FULLY FUNDED
Hardee	Item Number: 444883-1: SR 35 (US 17) FROM BELL STREET TO S OF HEARTLAND WAY*SIS*	Resurfacing	COMPLETE AND/OR FULLY FUNDED
Hardee	Item Number: 447955-1: 10TH AVE PEDESTRIAN ROADWAY AND DRAINAGE	Resurfacing	COMPLETE AND/OR FULLY FUNDED
Hardee	Item Number: 447956-1: TENNESSEE ST ROADWAY IMPROVEMENTS*NON-SIS*	Resurfacing	COMPLETE AND/OR FULLY FUNDED
Hardee	Item Number: 447957-1: ALABAMA ST ROADWAY IMPROVEMENTS*NON-SIS*	Resurfacing	COMPLETE AND/OR FULLY FUNDED
Hardee	Item Number: 447958-1: TURNER AVE ROADWAY IMPROVEMENTS*NON-SIS*	Resurfacing	COMPLETE AND/OR FULLY FUNDED
Hardee	Item Number: 447959-1: COURT ST ROADWAY IMPROVEMENTS*NON-SIS*	Resurfacing	COMPLETE AND/OR FULLY FUNDED
Hendry	Item Number: 438095-1: HARLEM SIDEWALKS AT VARIOUS LOCATIONS*NON-SIS*	Sidewalk	COMPLETE AND/OR FULLY FUNDED
Hendry	Item Number: 439431-1: SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV	Resurfacing	COMPLETE AND/OR FULLY FUNDED
Hendry	Item Number: 446330-1: CR 78 FROM HIDDEN HAMMOCK DR TO KIRBY THOMPSON RD*NON-	Resurfacing	COMPLETE AND/OR FULLY FUNDED
Highlands	Item Number: 435067-1: MEMORIAL DRIVE FROM POMPANO DR TO SEBRING PARKWAY*NON-	Sidewalk	COMPLETE AND/OR FULLY FUNDED
Okeechobee	Item Number: 440446-1: LOFTON RD FROM KISSIMMEE RIVER TO US 98*NON-SIS*	Resurfacing	COMPLETE AND/OR FULLY FUNDED
Okeechobee	Item Number: 444307-1: SEMINOLE ELEMENTARY - SRTS*NON-SIS*	Sidewalk	COMPLETE AND/OR FULLY FUNDED

Consistency with Other Plans

HRTPO Long Range Transportation Plan

All projects included in the TIP are consistent with: the HRTPO's 2045 LRTP adopted on March 10, 2021; all adopted comprehensive plans for local governments within the six (6) Heartland counties; and all applicable modal plans.

FDOT Freight Plan

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP.

FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP.

Public Involvement

The HRTPO has a strong commitment to ensure public involvement in the transportation planning process. Adopted in September 2018, the Public Participation Plan (PPP) provides guidelines used by the HRTPO to inform and gather input from residents, communities, and interest groups throughout the six counties in order to expand the information available for planning. Following the guidelines in the PPP, and following the requirements of 23 CFR 450.324, Section 339.175, FS, Section 163.3161 et seq., FS, 23, and CFR 450.324, Section 339.175, FS, the HRTPO will make the draft document available for public comment 30 days prior to adoption, seven (7) days prior to amendment, and continuously during development. The TIP is reviewed by the Citizens Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the HRTPO Board at meetings that are open to the public. The TIP is also made available on HRTPO's website. Details of the public involvement process and comments received may be found in Appendix C.

Certification

A joint review of the HRTPO's planning process is conducted each year with FDOT. The currently adopted certification review was completed on March 1, 2022. The purpose of this review is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify, pursuant to Code of Federal Regulations (CFR) Section 450.334, "Metropolitan Transportation Planning Process: Certification," that the metropolitan transportation planning process in the Sebring - Avon Park Urbanized Areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

Congestion Management Process

Maintenance of a Congestion Management Process (CMP) is a requirement for all TPOs under Florida Statue 339.175 (6)(c)1 and for TPOs in Transportation Management Areas (TMAs) under federal law. Consistent with the guidance from the Final Rule on the CMP, the intent of the CMP process is to “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system.”

A vibrant congestion management process can serve a valuable role in addressing the region’s transportation needs in light of the following:

- Funding levels limit the number of new large scale projects which can be planned and constructed
- Transportation safety is becoming an increasingly important planning consideration

Although the Heartland Regional Transportation Planning Organization (HRTPO) is not in a TMA, which is defined as an urbanized area with a population over 200,000, the region must develop and implement a congestion management process to provide the information needed to make informed decisions regarding the proper allocation of transportation resources” as required by Florida law. The HRTPO CMP was adopted by the Board on June 21, 2017, and incorporated into the 2045 Long Range Transportation Plan.

Transportation Disadvantaged

As of July 1, 2018, the HRTPO is the Designated Official Planning Agency for the door-to-door paratransit service through the Transportation Disadvantaged (TD) program, throughout the six-counties of the HRTPO, which covers two Transportation Disadvantaged planning areas:

- Glades and Hendry Counties - The Community Transportation Coordinator (CTC) for this service area is Hendry County.
- DeSoto, Hardee, Highlands, and Okeechobee Counties - The CTC for this service area is MTM Transit, a private for-profit provider.

FY 2022-23 Transportation Disadvantaged Planning, Trip, and Equipment Grant Allocations			
County	Planning Grant Allocation	Trip and Equipment Grant Allocations	
		FY 2022-23 Allocation	Local Match (10%)
DeSoto County	\$20,763	\$178,327	\$19,814
Glades County	\$20,267	\$159,940	\$17,771
Hardee County	\$20,545	\$180,215	\$20,023
Hendry County	\$20,849	\$283,075	\$31,452
Highlands County	\$22,176	\$445,328	\$49,480
Okeechobee County	\$20,852	\$182,315	\$20,257

Performance Management

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures and targets are the benchmarks against which progress is assessed using available data.

The FDOT and the HRTPO are required to establish targets for the performance measures that align with the national goals and identified below. The HRTPO has adopted to support the FDOT in their targets on all performance measures. These measures and targets inform the goals of this plan, the project evaluation criteria used by the HRTPO, project priorities and the FDOT Work Program and the HRTPO's Transportation Improvement Program.

This TIP includes:

- **\$112,898,627** in Safety Projects
- **\$22,229,739** in System Performance Projects
- **\$483,327,296** in Bridge and Pavement Projects
- **\$25,300,306** in Transit Projects



Highway Safety Measures

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

On August 31, 2021, FDOT established statewide safety performance targets for calendar year 2022. On September 15, 2021, the HRTPO agreed to support FDOT's statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The Safety Performance Measures table presents the statewide and TPO safety targets.

Safety Performance Measures	HRTPO Regional Baseline Performance (Five-Year Rolling Average)		HRTPO and Florida 2022 Performance Targets
	2014-18	2015-19	
Number of Fatalities	71.6	77.4	0
Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)	2.321	2.442	0
Number of Serious Injuries	429.4	468.6	0
Rate of Serious Injuries per 100 million VMT	13.846	14.794	0
Number of Non-motorized Fatalities and Serious Injuries	35.6	35.6	0

After FDOT set its Safety Performance Measures targets in 2016, both FDOT and the HRTPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2015-2019) of crash data and VMT are identified in the table above.

Pavement and Bridge Condition Measures

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On September 19, 2018, the HRTPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

System Performance, Freight, and Congestion Program Measures

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On September 19, 2018, the HRTPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

Transit Asset Management Measures

All transit agencies within the Heartland region are part of the Group TAM Plan developed by FDOT for Tier II providers in Florida and coordinates with FDOT on reporting of group targets to NTD. On November 28, 2018, the HRTPO agreed to support the transit asset targets identified in the FDOT Group Transit Asset Management Plan, thus agreeing to plan and program projects in the L RTP that will, once implemented, make progress toward achieving the transit targets.

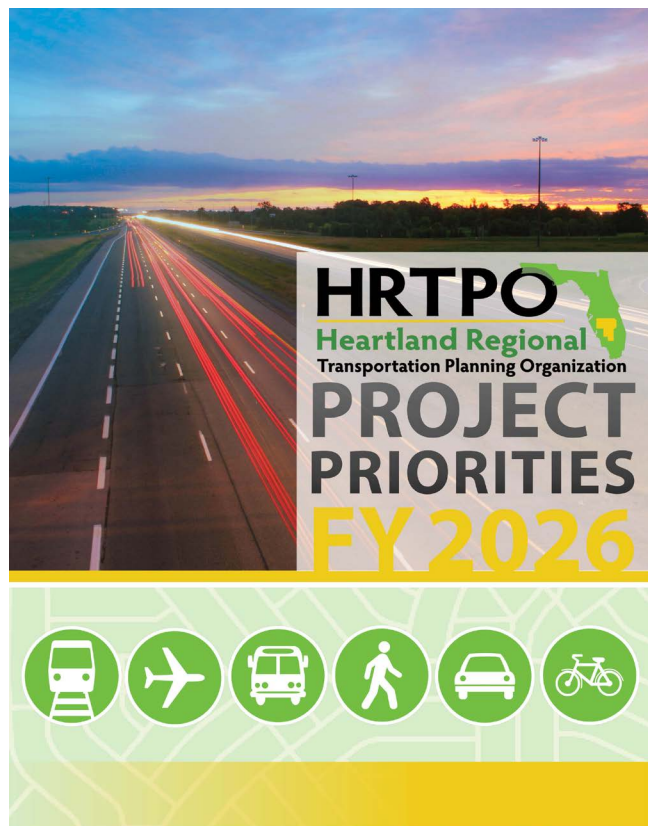
Note: The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. There are not any transit systems in the HRTPO planning area that are required to adopt a PTASP.

Pavement and Bridge Condition Measures	2-year Statewide Target (2018 - 2019)	4-year Statewide Target (2018 - 2021)	HRTPO Region Current Conditions
Non-Interstate National Highway System (NHS) Pavement Measures			
Percent in good condition	40%	40%	35.5%
Percent in poor condition	5%	5%	0.3%
National Highway System (NHS) Bridge Deck Area Measures			
Percent of deck area in good condition	50%	50%	82.44%
Percent of deck area in poor condition	10%	10%	0.0%

System Performance and Freight Targets	2-year Statewide Target (2018 - 2019)	4-year Statewide Target (2018 - 2021)	HRTPO Region Current Conditions
Percent of person-miles on the Interstate system that are reliable	75%	70%	N/A
Percent of person-miles on the non-Interstate National Highway System that are reliable	Not Required	50%	99%
Truck travel time reliability	1.75	2.00	N/A

Asset Category	Asset Class	FY 2020 Asset Conditions	FY 2021 Performance Targets
Revenue Vehicles - Age - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	28.60%	≤28%
	Bus	17.00%	≤16%
	Cutaway Bus	14.10%	≤14%
	Mini-Bus	100.00%	≤75%
	Mini-Van	26.60%	≤26%
	SUV	18.20%	≤18%
	Van	47.90%	≤47%
Equipment - Age - % of non-revenue vehicles that have met or exceeded their ULB	Non Revenue/Service Automobile	66.7%	≤66%
	Trucks and other Rubber Tire Vehicles	7.1%	≤7%
Facilities % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	0%	≤0%

FY 2026/2027 Transportation Project Priorities



Project Selection

Each year the HRTPO is responsible for developing a list of Priority Transportation Projects and submitting the list to the Florida Department of Transportation (FDOT) for consideration during development of the Five-Year Work Program for DeSoto, Glades, Hardee, Hendry, Highlands, and Okeechobee Counties. Member governments of the HRTPO are requested to submit Transportation Project Applications and Priorities for Fiscal Year 2025/2026 to the HRTPO for transmittal to the Florida Department of Transportation (FDOT) for consideration of programming and funding by FDOT. The project applications are then scored based on criteria—found in Appendix A, developed by the Technical Advisory Committee and Citizens Advisory Committee, and adopted by the HRTPO Board—and ranked in order of priority. This process is conducted in accordance with federal requirements in the TPO planning process, and support FDOT’s Safety Target of zero deaths.

Consistent with federal requirements in 23 CFR 450.322(c) and Title 23, Section 134 USC, and other applicable federal and state requirements, the projects selected for the HRTPO TIP were based on a “snapshot” of the FDOT District Five-Year Work Program for Fiscal Years 2022/23 – 2026/27 dated April 11, 2022. The TIP was developed in cooperation with the state, local governments, and other transportation partners in the region including the Florida Department of Transportation, the counties of DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee including municipalities.

Project Priority Statement

A list of priority projects is presented to the TPO Board for adoption and submitted to FDOT for use in developing the new fifth year of the Five-Year Work Program. All priority projects are consistent with the TPO’s adopted Long Range Transportation Plan. Adopted June 16, 2021 by the HRTPO Board, the Project Priorities for Fiscal Years 2022/23 to 2026/27 were submitted to FDOT for consideration in the FDOT Tentative Work Program. As a policy of the HRTPO, total project cost will be used as additional criteria to prioritize projects that have the same ranking. Lower cost projects will be given higher priority and higher cost projects will be given lower priority.

Capacity Projects

Rank	Jurisdiction	Facility	Description	From	To	Project Status			
						PD&E	Design	ROW	CST
1	Highlands	US 98	2 to 4	US 27	Airport Road	Completed	Funded in 2019	Deferred to outside 5 year	
2	DeSoto	Kings Highway	2 to 4	Charlotte C/L	Peace River Street	Funded in 2022	Funded in 2024		
3	Okeechobee	SR 710 Extension	New Road	US 441	SR 70	Completed	Completed	Funded in 2025	
4	Okeechobee	SR 710 Extension	New Road	US 98	US 441				
5	Okeechobee	SR 710 Extension	New Road	SR 70	US 98				
6	DeSoto	SR 31 Extension	New Road	SR 70	US 17	Funded in 2027			

Transportation Alternatives (TA) Projects

Rank	Jurisdiction	Facility	Description	Project Status	FDOT Project Number
1	Highlands	SR 17 FROM HOME AVE TO ARBUCKLE CREEK	Sidewalk	Design in 2027	4496741
2	Hendry	Carolina Avenue/10th Terr	Sidewalk	Design in 2027	4495421
3	Hendry	Port LaBelle -Various	Sidewalk	Design in 2027	4495431
4	Highlands	W Stryker Road Phases*	Sidewalk	Design in 2027	4495441
5A	Highlands	Home Avenue	Sidewalk	Design in 2027	4495501
5B	Hendry	Birchwood Parkway	Sidewalk	Design in 2027	4495491
6	Highlands	Scenic Highway Phases*	Multi-Use Path	Design in 2027	4495791
7	Highlands	Catfish Creek Road	Sidewalk and Ped Bridge	Design in 2027	4496471
8	Hendry	CR 835 / Evercane Rd.	Sidewalk	Design in 2026	4484251
9	Highlands	S Sun 'N Lakes Boulevard	Sidewalk	Design in 2027	4496721
10	Highlands	Hammock Road Phases*	Multi-Use Path		
11	Hendry	Lewis Boulevard	Welcome Sign	Design in 2027	449698
12	Highlands	Lake Olivia	Multi-Use Path		

Ongoing Priorities

Projects shown below were previously submitted as priorities of the HRTPO.

Jurisdiction	Sidewalk/Multi-Use Path	Design Funded	Construction Funded	FDOT Project Number
DESOTO	ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE	Complete	2023	4370991
DESOTO	CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE	Complete	2024	4381031
DESOTO	SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35	Complete	2024	4381051
DESOTO	EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH LA SOLONA AVE	Complete	2023	4382591
DESOTO	CR 760A FROM SR 35 (US 17) TO SW SHORES AVE	2023	2025	4420221
DESOTO	CR 760 FROM US 17 TO SW ASTER AVE	2024	2026	4442061
DESOTO	SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESMERALDA DRIVE	2024	2026	4442071
DESOTO	SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE	2024	2026	4443241
DESOTO	SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE	2025	2027	4463081
DESOTO	SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769	2025	2027	4463951
HARDEE	WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE	2024	2026	4447731
HARDEE	SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD	2024	2026	4449491
HARDEE	SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR	2024	ROW in 26	4449521
HENDRY	CLEWISTON SIDEWALKS- ROYAL PALM AVE AND PONCE DE LEON AVE	Complete	2023	4370981
HENDRY	SR25 / SR80 (US 27) SIDEWALKS IN CLEWISTON AT VARIOUS LOCATIONS	Complete	2023	4370981
HENDRY	FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE	2024	2027	4380671
HENDRY	SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL	2023	2025	4420201
HENDRY	COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80	2023	2025	4420211
HENDRY	NW RAIN TREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY	2023	2025	4420241
HENDRY	NE RAIN TREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY	2024	2026	4443221
HENDRY	COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST	2025	2027	4463071
HENDRY	11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY BLVD	2026		4484181
HENDRY	FORREY DR FROM COWBOY WAY TO SR 80	2026		4484191
HENDRY	HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST	2026		4484201
HENDRY	CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD	2026		4484251
HENDRY	PORT LABELLE AT VARIOUS LOCATIONS	2027		4495431
HENDRY	BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80	2027		4495491

Jurisdiction	Sidewalk/Multi-Use Path	Design Funded	Construction Funded	FDOT Project Number
HIGHLANDS	MEMORIAL DRIVE FROM POMPANO DR TO SEBRING PARKWAY	Complete	2023	4350671
HIGHLANDS	SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE		ENV in 23	4380541
HIGHLANDS	SR 17 FROM EVANGELINE AVENUE TO RIALTO AVENUE		ENV in 23	4380551
HIGHLANDS	SUN-N-LAKE BLVD FROM W OF COLUMBUS BLVD TO E OF COLUMBUS BLVD	Complete	2023	4417391
HIGHLANDS	W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE	2023	2025	4419231
HIGHLANDS	CATFISH CREEK RD FROM TUOMEY CT TO WEST INTERLAKE BLVD	2026		4484211
HIGHLANDS	CEMETERY RD FROM MLK JR BLVD TO SCHOOL ST	2026		4484221
HIGHLANDS	DESOTO RD FROM PHIL LANE TO DESOTO CITY RD	2026		4484231
HIGHLANDS	SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD	2026		4484241
HIGHLANDS	W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27	2027		4495441
HIGHLANDS	W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD	2027		4495441
HIGHLANDS	HOME AVE FROM SEBRING PKWY TO SAGE CREST DR	2027		4495501
HIGHLANDS	SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY	2027		4495821
HIGHLANDS	CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CREEK RD BRIDGE	2027		4496471
HIGHLANDS	S SUN 'N LAKES BLVD FROM US 27 TO MOON GLOW AVE	2027		4496721
HIGHLANDS	SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD	2027		4496741
OKEECHOBEE	SE 28TH STREET FROM US 441 TO SE 18TH TERRACE	Complete	2023	4380571

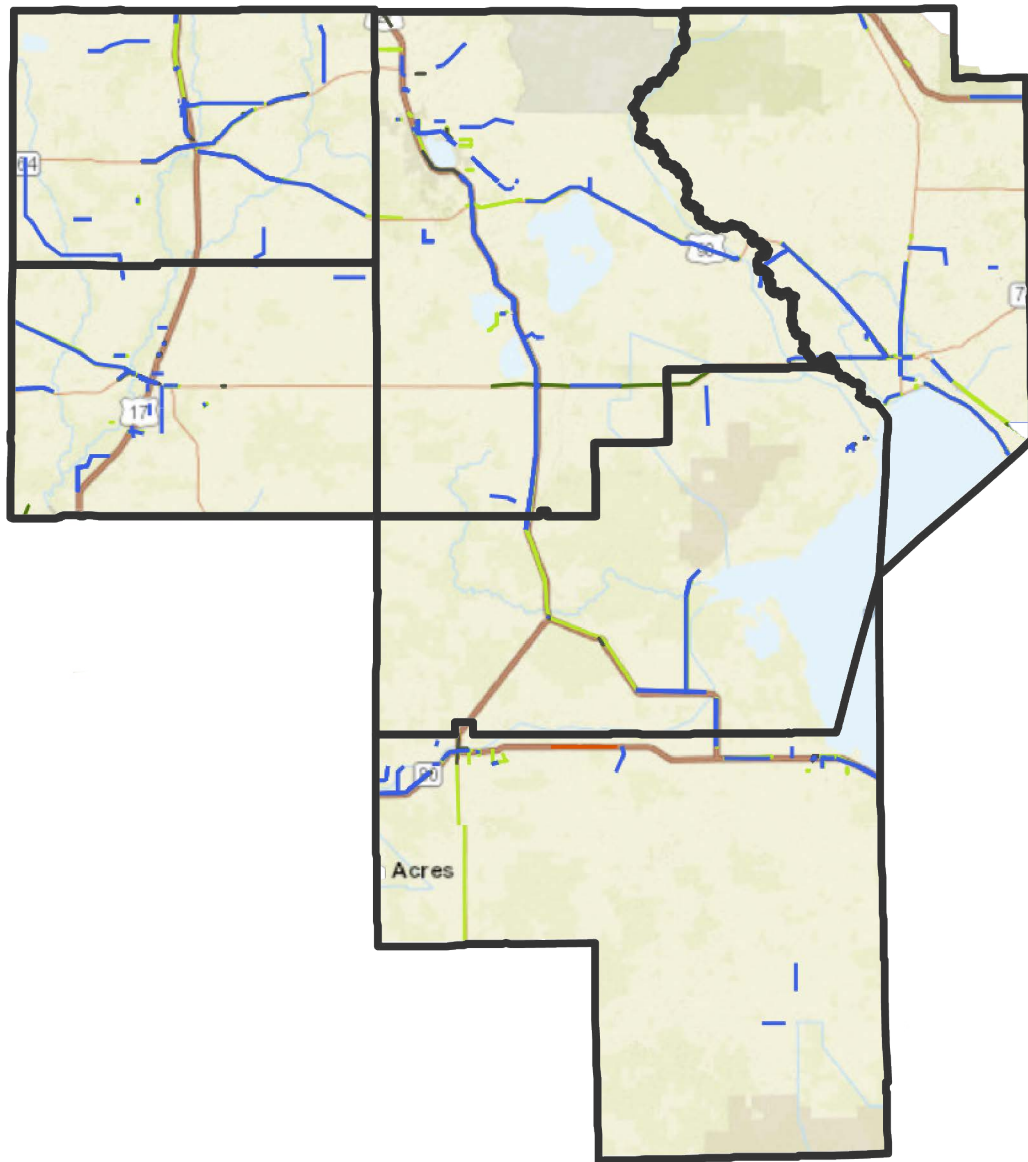
Jurisdiction	Other Projects	Description	PD&E Funded	Design Funded	Construction Funded	FDOT Project Number
Hardee	Heard Bridge Road Bridge	Bridge Replacement	2023			441921-1
Hardee	SR 64 and CR 663	Intersection Improvement	2023			441920-1
Highlands	US 27	Lighting		Complete	2025	437732-1
Highlands	Turn Lanes at Sun N Lake Blvd at US 27	Add Turn Lanes		2023		442403-1
Okeechobee	NW 9th Street at US 98	Intersection		2024	2026	444639-1

Acronyms & Definitions

ADA	AMERICANS WITH DISABILITIES ACT	GOP	GOALS, OBJECTIVES AND POLICIES	TDP	TRANSIT DEVELOPMENT PLAN
AIS	ARTERIAL INVESTMENT STUDY	ICAR	INTERGOVERNMENTAL COORDINATION AND REVIEW	TDSP	TRANSPORTATION DISADVANTAGED SERVICE PLAN
AVA	AVIATION	INC	INCENTIVE	TIP	TRANSPORTATION IMPROVEMENT PROGRAM
AZBA	AIRPORT ZONING BOARD OF ADJUSTMENT	INT	INTERMODAL	TPO	TRANSPORTATION PLANNING ORGANIZATION
BEBR	BUREAU OF ECONOMIC AND BUSINESS RESEARCH	JAZB	JOINT AIRPORT ZONING BOARD	TRIP	TRANSPORTATION REGIONAL INCENTIVE PROGRAM
BOCC	BOARD OF COUNTY COMMISSIONERS	LAR	LOCAL AGREEMENT FOR REIMBURSEMENT	TSM	TRANSPORTATION SYSTEM MANAGEMENT
CAP	CAPITAL	LCB	LOCAL COORDINATING BOARD	UPWP	UNIFIED PLANNING WORK PROGRAM
CCC	WEST CENTRAL FLORIDA CHAIRS COORDINATING COMMITTEE	LOS	LEVEL OF SERVICE		
CEI	CONSTRUCTION ENGINEERING INSPECTION	L RTP	LONG RANGE TRANSPORTATION PLAN		
CFR	CODE OF FEDERAL REGULATIONS	MIS	MAJOR INVESTMENT STUDY		
CFRPC	CENTRAL FLORIDA REGIONAL PLANNING COUNCIL	MNT	MAINTENANCE		
CIP	CAPITAL IMPROVEMENT PROGRAM	MOA	MEMORANDUM OF AGREEMENT		
CMS	CONGESTION MANAGEMENT SYSTEM	MPO	METROPOLITAN PLANNING ORGANIZATION		
CST	CONSTRUCTION	MPOAC	METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL		
CTC	COMMUNITY TRANSPORTATION COORDINATOR	MSC	MISCELLANEOUS		
CTD	COMMISSION FOR THE TRANSPORTATION DISADVANTAGED	NHS	NATIONAL HIGHWAY SYSTEM		
CUTR	CENTER FOR URBAN TRANSPORTATION RESEARCH	OPS	OPERATIONS		
CUTS	COORDINATED URBAN TRANSPORTATION STUDIES	PD&E	PROJECT DEVELOPMENT & ENVIRONMENTAL STUDY		
DRI	DEVELOPMENT OF REGIONAL IMPACT	PE	PRELIMINARY ENGINEERING		
DSB	DESIGN BUILD	PLN	PLANNING		
ENV	ENVIRONMENTAL	ROW	RIGHT-OF-WAY		
FAA	FEDERAL AVIATION ADMINISTRATION	RRU	RAILROAD & UTILITIES		
FDOT	FLORIDA DEPARTMENT OF TRANSPORTATION	SAP	SELECTED AREA PLAN		
FHWA	FEDERAL HIGHWAY ADMINISTRATION	SIS	STRATEGIC INTERMODAL SYSTEM		
FIHS	FLORIDA INTRASTATE HIGHWAY SYSTEM	SPR	STATE PLANNING & RESEARCH		
FSUTMS	FLORIDA STANDARD URBAN TRANSPORTATION MODEL STRUCTURE	STIP	STATE TRANSPORTATION IMPROVEMENT PROGRAM		
FTA	FEDERAL TRANSIT ADMINISTRATION	STP	SURFACE TRANSPORTATION PROGRAM		
FY	FISCAL YEAR	TAC	TECHNICAL ADVISORY COMMITTEE		
GIS	GEOGRAPHIC INFORMATION SYSTEM	TD	TRANSPORTATION DISADVANTAGED		

Summary of Florida Department of Transportation FY 22/23-26/27 Funding Codes

Fund	Description	Fund	Description	Fund	Description
ACNP	ADVANCE CONSTRUCTION NHPP	DPTO	STATE - PTO	SCRA	SMALL COUNTY RESURFACING
ACSA	ADVANCE CONSTRUCTION (SA)	DS	STATE PRIMARY HIGHWAYS & PTO	SCRC	SCOP FOR RURAL COMMUNITIES
ACSB	ADVANCE CONSTRUCTION (SABR)	DU	STATE PRIMARY/FEDERAL REIMB	SCWR	2015 SB2514A-SMALL CO OUTREACH
ACSL	ADVANCE CONSTRUCTION (SL)	DWS	WEIGH STATIONS - STATE 100%	SE	STP, ENHANCEMENT
ACSN	ADVANCE CONSTRUCTION (SN)	EB	EQUITY BONUS	SL	STP, AREAS <= 200K
ACTL	ADVANCE CONSTRUCTION TALL	EM11	GAA EARMARKS FY 2011	SN	STP, MANDATORY NON-URBAN <= 5K
ACTN	ADVANCE CONSTRUCTION TALN	FAA	FEDERAL AVIATION ADMIN	TALL	TRANSPORTATION ALTS- <200K
BNDS	BOND - STATE	FCO	PRIMARY/FIXED CAPITAL OUTLAY	TALN	TRANSPORTATION ALTS- < 5K
BNIR	INTRASTATE R/W & BRIDGE BONDS	GMR	GROWTH MANAGEMENT FOR SIS	TALT	TRANSPORTATION ALTS- ANY AREA
BRRP	STATE BRIDGE REPAIR & REHAB	GRSC	GROWTH MANAGEMENT FOR SCOP	TCSP	TRANS, COMMUNITY & SYSTEM PRES
CIGP	COUNTY INCENTIVE GRANT PROGRAM	HPP	HIGH PRIORITY PROJECTS		
CM	CONGESTION MITIGATION - AQ	HSP	SAFETY (HIWAY SAFETY PROGRAM)		
D	UNRESTRICTED STATE PRIMARY	LF	LOCAL FUNDS		
DC	STATE PRIMARY PE CONSULTANTS	LFD	"LF" FOR STTF UTILITY WORK		
DDR	DISTRICT DEDICATED REVENUE	LFP	LOCAL FUNDS FOR PARTICIPATING		
DI	ST. - S/W INTER/INTRASTATE HWY	LFR	LOCAL FUNDS/REIMBURSABLE		
DIH	STATE IN-HOUSE PRODUCT SUPPORT	NH	PRINCIPAL ARTERIALS		
DIS	STRATEGIC INTERMODAL SYSTEM	NHPP	IM, BRDG REPL, NATNL HWY-MAP21		
DPTO	STATE - PTO	NHRE	NAT HWY PERFORM - RESURFACING		
DS	STATE PRIMARY HIGHWAYS & PTO	PKBD	TURNPIKE MASTER BOND FUND		
DU	STATE PRIMARY/FEDERAL REIMB	PKYI	TURNPIKE IMPROVEMENT		
DWS	WEIGH STATIONS - STATE 100%	PKYR	TURNPIKE RENEWAL & REPLACEMENT		
EB	EQUITY BONUS	PL	METRO PLAN (85% FA; 15% OTHER)		
EM11	GAA EARMARKS FY 2011	RHH	RAIL HIGHWAY X-INGS - HAZARD		
DIH	STATE IN-HOUSE PRODUCT SUPPORT	SA	STP, ANY AREA		
DIRS	ADVANCED ACQUISITION -INTRA. CORR.	SCED	2012 SB1998-SMALL CO OUTREACH		
DIS	STRATEGIC INTERMODAL SYSTEM	SCOP	SMALL COUNTY OUTREACH PROGRAM		



Project Locations Map Fiscal Years 2022/23 - 2026/27

Project Listings for Five Years

Highways

DeSoto County

Item Number: 412667 1 Project Description: DESOTO COUNTY TSMCA *SIS* Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 0.162MI HRTPO LRTP Page B.2									
				Fiscal Year					
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
OPERATIONS / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE	121,574	12,146	40,467	41,681				215,868	
Item: 412667 1 Totals	121,574	12,146	40,467	41,681				215,868	
Project Totals	121,574	12,146	40,467	41,681				215,868	
Item Number: 413628 1 Project Description: CITY OF ARCADIA TSMCA *SIS* Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 0.855MI HRTPO LRTP Page B.2									
				Fiscal Year					
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
OPERATIONS / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE	617,040	75,328	104,718	107,860	113,253			1,018,199	
Item: 413628 1 Totals	617,040	75,328	104,718	107,860	113,253			1,018,199	
Project Totals	617,040	75,328	104,718	107,860	113,253			1,018,199	
Item Number: 431298 1 Project Description: SR 31 EXTENSION FROM SR 70 TO US 17 Type of Work: NEW ROAD CONSTRUCTION Project Length: 0.001MI HRTPO LRTP Page 10.3									
				Fiscal Year					
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
P D & E / MANAGED BY FDOT									
Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM	LRTP Page							3,000,000	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	53,530							53,530	
DS-STATE PRIMARY HIGHWAYS & PTO	529							529	
Phase: P D & E Totals	3,054,059							3,054,059	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM						4,200,000		4,200,000	
SN-STP, MANDATORY NON-URBAN <= 5K						1,000		1,000	
Phase: PRELIMINARY ENGINEERING Totals						4,201,000		4,201,000	
Item: 431298 1 Totals	3,054,059					4,201,000		3,054,059	
Project Totals	3,054,059					4,201,000		3,054,059	

Item Number: 437099 1		Project Description: ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE						*SIS*	
District: 01		County: DESOTO							
Type of Work: SIDEWALK									
Project Length: 0.620MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		314							314
DS-STATE PRIMARY HIGHWAYS & PTO		40							40
TALL-TRANSPORTATION ALTS- <200K		166,000							166,000
Phase: PRELIMINARY ENGINEERING Totals		166,354							166,354
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code: SN-STP, MANDATORY NON-URBAN <= 5K			709,612						709,612
TALT-TRANSPORTATION ALTS- ANY AREA			13,175						13,175
Phase: CONSTRUCTION Totals			722,787						722,787
Item: 437099 1 Totals		166,354	722,787						889,141
Project Totals		166,354	722,787						889,141
Item Number: 438103 1									
District: 01		Project Description: CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE							
County: DESOTO									
Type of Work: SIDEWALK									
Project Length: 0.370MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code: SN-STP, MANDATORY NON-URBAN <= 5K		91,000							91,000
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code: TALL-TRANSPORTATION ALTS- <200K				8,496					8,496
TALN-TRANSPORTATION ALTS- < 5K				30,118					30,118
TALT-TRANSPORTATION ALTS- ANY AREA				145,393					145,393
Phase: CONSTRUCTION Totals				184,007					184,007
Item: 438103 1 Totals		91,000		184,007					275,007
Project Totals		91,000		184,007					275,007
Item Number: 438105 1									
District: 01		Project Description: SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35							
County: DESOTO									
Type of Work: SIDEWALK									
Project Length: 0.820MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code: TALL-TRANSPORTATION ALTS- <200K		101,000							101,000
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA				300,919					300,919
Item: 438105 1 Totals		101,000		300,919					401,919
Project Totals		101,000		300,919					401,919

Item Number: 438259 1		Project Description: EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH LA SOLONA AVE							
District: 01		County: DESOTO							
Type of Work: SIDEWALK									
Project Length: 0.001MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: TALL-TRANSPORTATION ALTS- <200K		81,090							81,090
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code: TALL-TRANSPORTATION ALTS- <200K			25,000						25,000
TALT-TRANSPORTATION ALTS- ANY AREA			116,820						116,820
Phase: CONSTRUCTION Totals			141,820						141,820
Item: 438259 1 Totals		81,090	141,820						222,910
Project Totals		81,090	141,820						222,910
Item Number: 440231 1		Project Description: SR 70 OVER JOSHUA CREEK BRIDGE # 040027							*SIS*
District: 01		County: DESOTO							
Type of Work: BRIDGE-REPAIR/REHABILITATION									
Project Length: 0.023MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: BRRP-STATE BRIDGE REPAIR & REHAB		53,000							53,000
DDR-DISTRICT DEDICATED REVENUE		1,887							1,887
DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000							5,000
Phase: PRELIMINARY ENGINEERING Totals		59,887							59,887
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: BRRP-STATE BRIDGE REPAIR & REHAB			391,358						391,358
DIH-STATE IN-HOUSE PRODUCT SUPPORT			15,405						15,405
Phase: CONSTRUCTION Totals			406,763						406,763
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: BRRP-STATE BRIDGE REPAIR & REHAB		20,000	50,000						70,000
Item: 440231 1 Totals		79,887	456,763						536,650
Project Totals		79,887	456,763						536,650
Item Number: 440342 1		Project Description: CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET							
District: 01		County: DESOTO							
Type of Work: PRELIM ENG FOR FUTURE CAPACITY									
Project Length: 2.237MI HRTPO LRTP Page 10.3									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: SN-STP, MANDATORY NON-URBAN <= 5K				3,204,999					3,204,999
Item: 440342 1 Totals				3,204,999					3,204,999
Project Totals				3,204,999					3,204,999

Item Number: 440671 1		Project Description: SR 35 (US 17) AT NE LIVINGSTON ST & NE MCKAY ST						*SIS*	
District: 01		County: DESOTO							
Type of Work: INTERSECTION IMPROVEMENT									
Project Length: 1.316MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	150,684							150,684
	DS-STATE PRIMARY HIGHWAYS & PTO	29,751							29,751
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	227,022							227,022
	SA-STP, ANY AREA	59,393							59,393
	Phase: PRELIMINARY ENGINEERING Totals	466,850							466,850
CONSTRUCTION / MANAGED BY FDOT									

Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		780,413						780,413
	DDR-DISTRICT DEDICATED REVENUE		658,722						658,722
	DS-STATE PRIMARY HIGHWAYS & PTO	88	48,631						48,719
	SL-STP, AREAS <= 200K		9,879						9,879
	SN-STP, MANDATORY NON-URBAN <= 5K		44,870						44,870
	Phase: CONSTRUCTION Totals	88	1,542,515						1,542,603
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		340						340
	SL-STP, AREAS <= 200K		21,106						21,106
	TALL-TRANSPORTATION ALTS- <200K		48,554						48,554
	Phase: ENVIRONMENTAL Totals		70,000						70,000
	Item: 440671 1 Totals	536,938	1,542,515						2,079,453
	Project Totals	536,938	1,542,515						2,079,453

Item Number: 442022 1		Project Description: CR 760A FROM SR 35 (US 17) TO SW SHORES AVE							
District: 01		County: DESOTO							
Type of Work: SIDEWALK									
Project Length: 0.326MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	SL-STP, AREAS <= 200K		35,719						35,719
	TALL-TRANSPORTATION ALTS- <200K		26,333						26,333
	TALT-TRANSPORTATION ALTS- ANY AREA		32,934						32,934
	Phase: PRELIMINARY ENGINEERING Totals		94,986						94,986
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA				162,119				162,119
	Item: 442022 1 Totals		94,986		162,119				257,105
	Project Totals		94,986		162,119				257,105

Item Number: 443123 1		Project Description: SR 72 FROM CR 661 TO SR 70 AND SR 70 FROM CR 661 TO THE PEACE RIVER						*SIS*	
District: 01		County: DESOTO							
Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.									
Project Length: 1.697MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
P D & E / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000							5,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACSN-ADVANCE CONSTRUCTION (SN)		592,663							592,663
DDR-DISTRICT DEDICATED REVENUE		235							235
DIH-STATE IN-HOUSE PRODUCT SUPPORT		56,081							56,081
DS-STATE PRIMARY HIGHWAYS & PTO		1,109							1,109
SN-STP, MANDATORY NON-URBAN <= 5K		562,606							562,606
Phase: PRELIMINARY ENGINEERING Totals		1,212,694							1,212,694
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				12,000					12,000
DS-STATE PRIMARY HIGHWAYS & PTO				276,000					276,000
Phase: RIGHT OF WAY Totals				288,000					288,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO		14,903				495,067			509,970
SA-STP, ANY AREA						1,156,798			1,156,798
SN-STP, MANDATORY NON-URBAN <= 5K						2,850,471			2,850,471
Phase: CONSTRUCTION Totals		14,903				4,502,336			4,517,239
Item: 443123 1 Totals		1,232,597		288,000		4,502,336			6,022,933
Project Totals		1,232,597		288,000		4,502,336			6,022,933
Item Number: 444206 1									
Project Description: CR 760 FROM US 17 TO SW ASTER AVE									
District: 01									
County: DESOTO									
Type of Work: SIDEWALK									
Project Length: 0.270MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code: TALN-TRANSPORTATION ALTS- < 5K				77,410					77,410
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code: TALN-TRANSPORTATION ALTS- < 5K						175,760			175,760
TALT-TRANSPORTATION ALTS- ANY AREA						10,265			10,265
Phase: CONSTRUCTION Totals						186,025			186,025
Item: 444206 1 Totals				77,410		186,025			263,435
Project Totals				77,410		186,025			263,435

Item Number: 444207 1		Project Description: SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESERALDA DRIVE							
District: 01		County: DESOTO							
Type of Work: SIDEWALK									
Project Length: 0.251MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code: TALN-TRANSPORTATION ALTS- < 5K				86,525					86,525
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code: TALN-TRANSPORTATION ALTS- < 5K						63,325			63,325
TALT-TRANSPORTATION ALTS- ANY AREA						151,489			151,489
Phase: CONSTRUCTION Totals						214,814			214,814
Item: 444207 1 Totals				86,525		214,814			301,339
Project Totals				86,525		214,814			301,339

Item Number: 444324 1		Project Description: SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE							
District: 01		County: DESOTO							
Type of Work: SIDEWALK									
Project Length: 0.340MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									

Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA				148,511					148,511
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code: TALN-TRANSPORTATION ALTS- < 5K						49,628			49,628
TALT-TRANSPORTATION ALTS- ANY AREA						457,173			457,173
Phase: CONSTRUCTION Totals						506,801			506,801
Item: 444324 1 Totals				148,511		506,801			655,312
Project Totals				148,511		506,801			655,312

Item Number: 445074 1		Project Description: SE REYNOLDS RD FROM SE AIRPORT RD TO CR 763							
District: 01		County: DESOTO							
Type of Work: RESURFACING									
Project Length: 1.000MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP			158,171						158,171
SCOP-SMALL COUNTY OUTREACH PROGRAM			44,390						44,390
SCWR-2015 SB2514A-SMALL CO OUTREACH			831,300						831,300
Phase: CONSTRUCTION Totals			1,033,861						1,033,861
Item: 445074 1 Totals			1,033,861						1,033,861
Project Totals			1,033,861						1,033,861

Item Number: 445458 1 Project Description: CR 760 MUDDY CREEK REPLACEMENT STRUCTURE #040029 District: 01 County: DESOTO Type of Work: BRIDGE REPLACEMENT Project Length: 0.080MI HRTPO L RTP Page B.2								
	Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: ACBR-ADVANCE CONSTRUCTION (BRT)		10,000						10,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACBR-ADVANCE CONSTRUCTION (BRT)					3,888,411			3,888,411
Item: 445458 1 Totals		10,000			3,888,411			3,898,411
Project Totals		10,000			3,888,411			3,898,411
Item Number: 445473 1 Project Description: SR 70 FROM COUNTY LINE TO PEACE RIVER *SIS* District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 12.105MI HRTPO L RTP Page B.2								
	Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		731,593						731,593
DIH-STATE IN-HOUSE PRODUCT SUPPORT		18,665						18,665
DS-STATE PRIMARY HIGHWAYS & PTO		165,645						165,645
Phase: PRELIMINARY ENGINEERING Totals		915,903						915,903
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACNR-AC NAT HWY PERFORM RESURFACING		3,055,604						3,055,604
DDR-DISTRICT DEDICATED REVENUE		7,171						7,171
DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,027					1,027
DS-STATE PRIMARY HIGHWAYS & PTO		1,846	19,723					21,569
SA-STP, ANY AREA			5,707,440					5,707,440
SN-STP, MANDATORY NON-URBAN <= 5K			1,138,825					1,138,825
Phase: CONSTRUCTION Totals		9,017	9,922,619					9,931,636
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		20,000						20,000
Item: 445473 1 Totals		944,920	9,922,619					10,867,539
Project Totals		944,920	9,922,619					10,867,539
Item Number: 446202 1 Project Description: SR 70 FROM TURNER AVE TO E OF FORD DEALERSHIP *SIS* District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 1.174MI HRTPO L RTP Page B.2								
	Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		192						192
DIH-STATE IN-HOUSE PRODUCT SUPPORT		52,845						52,845
DS-STATE PRIMARY HIGHWAYS & PTO		73,186						73,186
Phase: PRELIMINARY ENGINEERING Totals		126,223						126,223

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			3,626,764				3,626,764
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,280				5,280
	DS-STATE PRIMARY HIGHWAYS & PTO	15,384						15,384
	Phase: CONSTRUCTION Totals	15,384		3,632,044				3,647,428
	Item: 446202 1 Totals	141,607		3,632,044				3,773,651
	Project Totals	141,607		3,632,044				3,773,651

Item Number: 446203 1 Project Description: SR 72 FROM SARASOTA CO LINE TO SW RODGERS AVE
District: 01 County: DESOTO
Type of Work: RESURFACING
Project Length: 4.085MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	18,761						18,761
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	121,267						121,267
	DS-STATE PRIMARY HIGHWAYS & PTO	122,917						122,917
	Phase: PRELIMINARY ENGINEERING Totals	262,945						262,945

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	539	3,286,196					3,286,735
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,135					5,135
	DS-STATE PRIMARY HIGHWAYS & PTO	27	810,541					810,568
	Phase: CONSTRUCTION Totals	566	4,101,872					4,102,438

ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,092						1,092
	Item: 446203 1 Totals	264,603	4,101,872					4,366,475
	Project Totals	264,603	4,101,872					4,366,475

Item Number: 446308 1 Project Description: SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE
District: 01 County: DESOTO
Type of Work: SIDEWALK
Project Length: 0.304MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	

PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				123,820			123,820
	TALL-TRANSPORTATION ALTS- ANY AREA				1,000			1,000
	Phase: PRELIMINARY ENGINEERING Totals				124,820			124,820

CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
Fund Code:	SL-STP, AREAS <= 200K					949,289		949,289
	TALL-TRANSPORTATION ALTS- <200K					1,000		1,000
	Phase: CONSTRUCTION Totals					950,289		
	Item: 446308 1 Totals				124,820	950,289		124,820
	Project Totals				124,820	950,289		124,820

Item Number: 446395 1 Project Description: SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769 District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: 0.437MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC											
Fund Code: TALL-TRANSPORTATION ALTS- <200K							72,528				72,528
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC											
Fund Code: SL-STP, AREAS <= 200K									241,760		241,760
Fund Code: TALL-TRANSPORTATION ALTS- <200K									60,440		60,440
Phase: CONSTRUCTION Totals									302,200		
Item: 446395 1 Totals							72,528		302,200		72,528
Project Totals							72,528		302,200		72,528
Item Number: 448741 1 Project Description: SW LIVERPOOL RD FROM US 17 TO RAILROAD TRACKS District: 01 County: DESOTO Type of Work: ROAD RECONSTRUCTION - 2 LANE Project Length: 0.100MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY DESOTO CO											
Fund Code: SCWR-2015 SB2514A-SMALL CO OUTREACH							815,043				815,043
Item: 448741 1 Totals							815,043				815,043
Project Totals							815,043				815,043
Item Number: 448742 1 Project Description: CR 661 FROM SR 72 TO CR 760 District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 5.671MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY DESOTO CO											
Fund Code: SCRA-SMALL COUNTY RESURFACING							1,460,868				1,460,868
Item: 448742 1 Totals							1,460,868				1,460,868
Project Totals							1,460,868				1,460,868
Item Number: 448765 1 Project Description: NW LILLY AVE IMPROVEMENTS FROM SR 70 TO HARDEE COUNTY LINE District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 0.001MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY DESOTO CO											
Fund Code: SCRA-SMALL COUNTY RESURFACING								3,180,985			3,180,985
Item: 448765 1 Totals								3,180,985			3,180,985
Project Totals								3,180,985			3,180,985

Item Number: 448768 1 Project Description: NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS AVE
 District: 01 County: DESOTO
 Type of Work: ROAD RECONSTRUCTION - 2 LANE
 Project Length: 0.874MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
CONSTRUCTION / MANAGED BY DESOTO CO								
Fund Code: SCWR-2015 SB2514A-SMALL CO OUTREACH					1,035,427			1,035,427
Item: 448768 1 Totals					1,035,427			1,035,427
Project Totals					1,035,427			1,035,427

Item Number: 448964 1 Project Description: OAK HILL CEMETERY RD OVER BONES CREEK BRIDGE #044040
 District: 01 County: DESOTO
 Type of Work: BRIDGE REPLACEMENT
 Project Length: 1.004MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: ACBZ-ADVANCE CONSTRUCTION (BRTZ)				93,586				93,586
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACBZ-ADVANCE CONSTRUCTION (BRTZ)						868,298		868,298
Item: 448964 1 Totals				93,586		868,298		93,586
Project Totals				93,586		868,298		93,586

Item Number: 449329 1 Project Description: SR 70 CULVER PROJECT DADE AVE TO 10TH AVE
 District: 01 County: DESOTO

SIS

Type of Work: CONSTRUCT CULVERT
 Project Length: 0.069MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000							5,000
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				307,639				307,639
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				84,000				84,000
Phase: RIGHT OF WAY Totals				391,639				391,639
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: CM-CONGESTION MITIGATION - AQ						1,846,220		1,846,220
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT						5,770		5,770
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO						875,184		875,184
Fund Code: SL-STP, AREAS <= 200K						4,490,514		4,490,514
Fund Code: SN-STP, MANDATORY NON-URBAN <= 5K						2,554,147		2,554,147
Phase: CONSTRUCTION Totals						9,771,835		9,771,835
Item: 449329 1 Totals	5,000			391,639		9,771,835		396,639
Project Totals	5,000			391,639		9,771,835		396,639

Item Number: 449666 1 Project Description: EAST GIBSON STREET FROM NORTH MILLS AVE TO TURNER (17TH AVE) District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 0.746MI HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY DESOTO CO									
Fund Code: SCRC-SCOP FOR RURAL COMMUNITIES		425,172						425,172	
Item: 449666 1 Totals		425,172						425,172	
Project Totals		425,172						425,172	
Item Number: 450318 1 Project Description: HORSE CREEK BRIDGE OVER CR 769 District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 0.015MI HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY DESOTO CO									
Fund Code: SCRA-SMALL COUNTY RESURFACING						3,495,237		3,495,237	
Item: 450318 1 Totals						3,495,237		3,495,237	
Project Totals						3,495,237		3,495,237	
Item Number: 450319 1 Project Description: SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 4.041MI HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY DESOTO CO									
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP						2,481,096		2,481,096	
SCRA-SMALL COUNTY RESURFACING						1,050,218		1,050,218	
Phase: CONSTRUCTION Totals						3,531,314		3,531,314	
Item: 450319 1 Totals						3,531,314		3,531,314	
Project Totals						3,531,314		3,531,314	

Glades County

Item Number: 412668 1 Project Description: GLADES COUNTY TSMCA *SIS*								
District: 01 County: GLADES								
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM								
Project Length: 0.100MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	121,553	11,813	41,283	42,522				217,171
Item: 412668 1 Totals	121,553	11,813	41,283	42,522				217,171
Project Totals	121,553	11,813	41,283	42,522				217,171
Item Number: 413985 1 Project Description: CITY OF MOORE HAVEN TSMCA *SIS*								
District: 01 County: GLADES								
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM								
Project Length: 0.100MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	95,610	10,617	38,848	40,014	42,015			227,104
Item: 413985 1 Totals	95,610	10,617	38,848	40,014	42,015			227,104
Project Totals	95,610	10,617	38,848	40,014	42,015			227,104
Item Number: 434947 1 Project Description: US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING *SIS*								
District: 01 County: GLADES								
Type of Work: RAIL SAFETY PROJECT								
Project Length: 0.713MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	18,176							18,176
DS-STATE PRIMARY HIGHWAYS & PTO	62,677							62,677
Phase: PRELIMINARY ENGINEERING Totals	80,853							80,853
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code: SN-STP, MANDATORY NON-URBAN <= 5K				7,407				7,407
TALT-TRANSPORTATION ALTS- ANY AREA				32,593				32,593
Phase: ENVIRONMENTAL Totals				40,000				40,000
Item: 434947 1 Totals	80,853			40,000				120,853
Project Totals	80,853			40,000				120,853
Item Number: 436079 1 Project Description: GLADES COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS *SIS*								
District: 01 County: GLADES								
Type of Work: BRIDGE-REPAIR/REHABILITATION								
Project Length: 1.155MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: BRRP-STATE BRIDGE REPAIR & REHAB				75,000				75,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,000				10,000
Phase: PRELIMINARY ENGINEERING Totals				85,000				85,000

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB							1,818,730	1,818,730
	DIH-STATE IN-HOUSE PRODUCT SUPPORT							11,190	11,190
	Phase: CONSTRUCTION Totals							1,829,920	1,829,920
	Item: 436079 1 Totals						85,000	1,829,920	1,914,920
	Project Totals						85,000	1,829,920	1,914,920
Item Number: 441977 1 Project Description: SR 25 (US 27) AT SR 78 *SIS* District: 01 County: GLADES Type of Work: RIGID PAVEMENT RECONSTRUCTION Project Length: 0.273MI HRTPO LRTP Page B.2									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	24,279							24,279
	DDR-DISTRICT DEDICATED REVENUE	418							418
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,518							10,518
	DS-STATE PRIMARY HIGHWAYS & PTO	40							40
	REPE-REPURPOSED FEDERAL EARMARKS	243,782							243,782
	SN-STP, MANDATORY NON-URBAN <= 5K	492,313							492,313
	Phase: PRELIMINARY ENGINEERING Totals	771,350							771,350
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP			2,861,031					2,861,031
	DDR-DISTRICT DEDICATED REVENUE	1,617		420,220					421,837
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			52,800					52,800
	DS-STATE PRIMARY HIGHWAYS & PTO	7,572							7,572
	SA-STP, ANY AREA			1,238,772					1,238,772
	SN-STP, MANDATORY NON-URBAN <= 5K			280,157					280,157
	Phase: CONSTRUCTION Totals	9,189		4,852,980					4,862,169
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA			100,000					100,000
	Item: 441977 1 Totals	780,539		4,952,980					5,733,519
	Project Totals	780,539		4,952,980					5,733,519
Item Number: 445925 1 Project Description: SR 25 (US 27) NB FISHEATING CREEK OVERFLOW BRIDGE #050050 REPAIRS *SIS* District: 01 County: GLADES Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: 0.047MI HRTPO LRTP Page B.2									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	138,200							138,200
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	Phase: PRELIMINARY ENGINEERING Totals	148,200							148,200
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		1,679,857						1,679,857
	Item: 445925 1 Totals	148,200	1,679,857						1,828,057
	Project Totals	148,200	1,679,857						1,828,057

Item Number: 445932 1 Project Description: SR25 (US27) FROM FISHEATING CREEK TO HIGHLANDS COUNTY LINE *SIS* District: 01 County: GLADES Type of Work: RESURFACING Project Length: 7.140MI HRTPO LRTP Page B.2								
	Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	245,804							245,804
DIH-STATE IN-HOUSE PRODUCT SUPPORT	19,801							19,801
DS-STATE PRIMARY HIGHWAYS & PTO	598,710							598,710
Phase: PRELIMINARY ENGINEERING Totals	864,315							864,315
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACNR-AC NAT HWY PERFORM RESURFACING		12,048,513						12,048,513
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270
SN-STP, MANDATORY NON-URBAN <= 5K		1,254,553						1,254,553
Phase: CONSTRUCTION Totals		13,313,336						13,313,336
Item: 445932 1 Totals	864,315	13,313,336						14,177,651
Project Totals	864,315	13,313,336						14,177,651
Item Number: 445933 1 Project Description: SR 25 (US 27) FROM SOUTH OF HENDRY COUNTY LINE TO NORTH OF OLD US 27 *SIS* District: 01 County: GLADES Type of Work: RESURFACING Project Length: 4.205MI HRTPO LRTP Page B.2								
	Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	2,480							2,480
DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,950							15,950
DS-STATE PRIMARY HIGHWAYS & PTO	281,005							281,005
Phase: PRELIMINARY ENGINEERING Totals	299,435							299,435
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	2,326,170							2,326,170
DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,027						1,027
DS-STATE PRIMARY HIGHWAYS & PTO	2,318,623							2,318,623
GFSN-GF STPBG	263,297							263,297
NHRE-NAT HWY PERFORM - RESURFACING	5,105,261							5,105,261
SL-STP, AREAS <= 200K	159,892	20,540						180,432
Phase: CONSTRUCTION Totals	10,173,243	21,567						10,194,810
Item: 445933 1 Totals	10,472,678	21,567						10,494,245
Project Totals	10,472,678	21,567						10,494,245

Item Number: 448926 1 Project Description: SR 78 FROM N OF HERBERT HOOVER DIKE TO CR 721 District: 01 County: GLADES Type of Work: RESURFACING Project Length: 1.184MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY FDOT											
Fund Code: DDR-DISTRICT DEDICATED REVENUE							617,024				617,024
DIH-STATE IN-HOUSE PRODUCT SUPPORT							5,430				5,430
DS-STATE PRIMARY HIGHWAYS & PTO							1,035,122				1,035,122
Phase: CONSTRUCTION Totals							1,657,576				1,657,576
Item: 448926 1 Totals							1,657,576				1,657,576
Project Totals							1,657,576				1,657,576
Item Number: 448928 1 Project Description: SR 27 (US 27) FROM WAYMAN RD TO FISH EATING CREEK District: 01 County: GLADES Type of Work: RESURFACING Project Length: 10.661MI HRTPO LRTP Page B.2									*SIS*		
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT					544,000						544,000
CONSTRUCTION / MANAGED BY FDOT											
Fund Code: DDR-DISTRICT DEDICATED REVENUE							16,618,219				16,618,219
DIH-STATE IN-HOUSE PRODUCT SUPPORT							5,430				5,430
SL-STP, AREAS <= 200K							2,004,044				2,004,044
Phase: CONSTRUCTION Totals							18,627,693				18,627,693
Item: 448928 1 Totals					544,000		18,627,693				19,171,693
Project Totals					544,000		18,627,693				19,171,693
Item Number: 449144 1 Project Description: US 27 NORTH OF FISHEATING CREEK District: 01 County: GLADES Type of Work: PEDESTRIAN/WILDLIFE UNDERPASS Project Length: 1.051MI HRTPO LRTP Page B.2									*SIS*		
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,000						5,000
Item: 449144 1 Totals					5,000						5,000
Project Totals					5,000						5,000

Hardee County

Item Number: 412669 1 Project Description: HARDEE COUNTY TSMCA *SIS*								
District: 01 County: HARDEE								
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM								
Project Length: 1.830MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	82,338	6,641	36,315	37,405	39,275			201,974
Item: 412669 1 Totals	82,338	6,641	36,315	37,405	39,275			201,974
Project Totals	82,338	6,641	36,315	37,405	39,275			201,974
Item Number: 413630 1 Project Description: CITY OF WAUCHULA TSMCA *SIS*								
District: 01 County: HARDEE								
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM								
Project Length: 3.468MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	384,677	45,879	96,671	99,571	104,550			731,348
DITS-STATEWIDE ITS - STATE 100%	35,592							35,592
Phase: OPERATIONS Totals	420,269	45,879	96,671	99,571	104,550			766,940
Item: 413630 1 Totals	420,269	45,879	96,671	99,571	104,550			766,940
Project Totals	420,269	45,879	96,671	99,571	104,550			766,940
Item Number: 435830 1 Project Description: CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK								
District: 01 County: HARDEE								
Type of Work: BRIDGE REPLACEMENT								
Project Length: 0.001MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
P D & E / MANAGED BY FDOT								
Fund Code: ACBR-ADVANCE CONSTRUCTION (BRT)	4,454							4,454
NHBR-NATIONAL HIGHWAYS BRIDGES	3,608							3,608
Phase: P D & E Totals	8,062							8,062
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: ACBR-ADVANCE CONSTRUCTION (BRT)	288,896							288,896
NHBR-NATIONAL HIGHWAYS BRIDGES	11,631							11,631
REPE-REPURPOSED FEDERAL EARMARKS	325,039							325,039
Phase: PRELIMINARY ENGINEERING Totals	625,566							625,566
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: CM-CONGESTION MITIGATION - AQ			300,000					300,000
LF-LOCAL FUNDS			300,000					300,000
Phase: RAILROAD & UTILITIES Totals			600,000					600,000

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)			2,323,484				2,323,484
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	REPE-REPURPOSED FEDERAL EARMARKS	6,671						6,671
	SN-STP, MANDATORY NON-URBAN <= 5K	12,650						12,650
	TALI-TRANSPORTATION ALTS- ANY AREA	12,350						12,350
	Phase: ENVIRONMENTAL Totals	31,671						31,671
	Item: 435830 1 Totals	665,299		2,923,484				3,588,783
	Project Totals	665,299		2,923,484				3,588,783
Item Number: 441511 1 Project Description: SR 64 FROM MAIN STREET TO SPRUCE STREET								
District: 01 County: HARDEE								
Type of Work: RESURFACING								
Project Length: 4.778MI HRTPO LRTP Page B.2								
				Fiscal Year				
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	37,563						37,563
	DS-STATE PRIMARY HIGHWAYS & PTO	563,316						563,316
	Phase: PRELIMINARY ENGINEERING Totals	600,879						600,879
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,761						41,761
	DS-STATE PRIMARY HIGHWAYS & PTO	138,770						138,770
	Phase: RIGHT OF WAY Totals	180,531						180,531
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		4,782,866					4,782,866
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270					10,270
	DS-STATE PRIMARY HIGHWAYS & PTO	12,784	313,910					326,694
	SL-STP, AREAS <= 200K		1,384,179					1,384,179
	Phase: CONSTRUCTION Totals	12,784	6,491,225					6,504,009
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	30,000	50,000					80,000
	Item: 441511 1 Totals	824,194	6,541,225					7,365,419
	Project Totals	824,194	6,541,225					7,365,419
Item Number: 441920 1 Project Description: SR 64 AT GRIFFIN ROAD								
District: 01 County: HARDEE								
Type of Work: PD&E/EMO STUDY								
Project Length: 0.200MI HRTPO LRTP Page B.2								
				Fiscal Year				
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
P D & E / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000
	Item: 441920 1 Totals		10,000					10,000
	Project Totals		10,000					10,000

Item Number: 441921 1 Project Description: HEARD BRIDGE ROAD AT BRIDGE #060017 District: 01 County: HARDEE Type of Work: PD&E/EMO STUDY Project Length: 0.005MI HRTPO LRTP Page B.2								
	Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
P D & E / MANAGED BY FDOT								
Fund Code: SN-STP, MANDATORY NON-URBAN <= 5K		5,000						5,000
Item: 441921 1 Totals		5,000						5,000
Project Totals		5,000						5,000
Item Number: 444773 1 Project Description: WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE District: 01 County: HARDEE Type of Work: SIDEWALK Project Length: 0.390MI HRTPO LRTP Page B.2								
	Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: TALN-TRANSPORTATION ALTS- < 5K			153,032					153,032
TALT-TRANSPORTATION ALTS- ANY AREA			157,968					157,968
Phase: PRELIMINARY ENGINEERING Totals			311,000					311,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA					489,756			489,756
Item: 444773 1 Totals			311,000		489,756			800,756
Project Totals			311,000		489,756			800,756
Item Number: 444949 1 Project Description: SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD District: 01 County: HARDEE Type of Work: SIDEWALK Project Length: 0.547MI								
	Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			279,639					279,639
TALN-TRANSPORTATION ALTS- < 5K			361					361
TALT-TRANSPORTATION ALTS- ANY AREA			5,000					5,000
Phase: PRELIMINARY ENGINEERING Totals			285,000					285,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: SN-STP, MANDATORY NON-URBAN <= 5K					1,119			1,119
TALT-TRANSPORTATION ALTS- ANY AREA					498,934			498,934
Phase: CONSTRUCTION Totals					500,053			500,053
Item: 444949 1 Totals			285,000		500,053			785,053
Project Totals			285,000		500,053			785,053

Item Number: 444952 1 Project Description: SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR District: 01 County: HARDEE Type of Work: SIDEWALK Project Length: 0.298MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: DDR-DISTRICT DEDICATED REVENUE						243,040					243,040
DIH-STATE IN-HOUSE PRODUCT SUPPORT						1,000					1,000
DS-STATE PRIMARY HIGHWAYS & PTO						52,755					52,755
TALI-TRANSPORTATION ALTS- ANY AREA						34,205					34,205
Phase: PRELIMINARY ENGINEERING Totals						331,000					331,000
RIGHT OF WAY / MANAGED BY FDOT											
Fund Code: TALI-TRANSPORTATION ALTS- <200K								3,534			3,534
TALN-TRANSPORTATION ALTS- < 5K								60,117			60,117
TALI-TRANSPORTATION ALTS- ANY AREA								50,904			50,904
Phase: RIGHT OF WAY Totals								114,555			114,555
Item: 444952 1 Totals						331,000		114,555			445,555
Project Totals						331,000		114,555			445,555
Item Number: 445065 1 Project Description: CR 663 FROM GOOSE POND RD TO SR 64 District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 5.648MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC											
Fund Code: SCRA-SMALL COUNTY RESURFACING						1,334,400					1,334,400
Item: 445065 1 Totals						1,334,400					1,334,400
Project Totals						1,334,400					1,334,400
Item Number: 445066 1 Project Description: TEN MILE GRADE FROM BRIDE 064120 TO MARGUERITE RD District: 01 County: HARDEE Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 2.650MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC											
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP						88,329					88,329
SCED-2012 SB1998-SMALL CO OUTREACH						14,960					14,960
SCOP-SMALL COUNTY OUTREACH PROGRAM						1,331,751					1,331,751
Phase: CONSTRUCTION Totals						1,435,040					1,435,040
Item: 445066 1 Totals						1,435,040					1,435,040
Project Totals						1,435,040					1,435,040

Item Number: 445068 1 Project Description: CR 663 FROM CR 665 TO GOOSE POND RD								
District: 01 County: HARDEE								
Type of Work: RESURFACING								
Project Length: 8.165MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
Fund Code: SCRA-SMALL COUNTY RESURFACING		866,400						866,400
Item: 445068 1 Totals		866,400						866,400
Project Totals		866,400						866,400

Item Number: 445070 1 Project Description: CR 663 FROM DESOTO COUNTY LINE TO CR 665								
District: 01 County: HARDEE								
Type of Work: RESURFACING								
Project Length: 2.732MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP		962,846						962,846
SCED-2012 SB1998-SMALL CO OUTREACH		27,665						27,665
SCOP-SMALL COUNTY OUTREACH PROGRAM		37,562						37,562
SCRA-SMALL COUNTY RESURFACING		415,139						415,139
Phase: CONSTRUCTION Totals		1,443,212						1,443,212
Item: 445070 1 Totals		1,443,212						1,443,212
Project Totals		1,443,212						1,443,212

Item Number: 445076 1 Project Description: TEN MILE GRADE FROM SCARBOROUGH RD TO BRIDGE 0641120								
District: 01 County: HARDEE								
Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.								
Project Length: 2.132MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
Fund Code: SCWR-2015 SB2514A-SMALL CO OUTREACH		1,144,920						1,144,920
Item: 445076 1 Totals		1,144,920						1,144,920
Project Totals		1,144,920						1,144,920

Item Number: 445441 1 Project Description: SR 62 AT US 17								
District: 01 County: HARDEE								
Type of Work: RIGID PAVEMENT RECONSTRUCTION								
Project Length: 0.431MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: ACSL-ADVANCE CONSTRUCTION (SL)	710,576							710,576
DIH-STATE IN-HOUSE PRODUCT SUPPORT	36,520							36,520
DS-STATE PRIMARY HIGHWAYS & PTO	176							176
Phase: PRELIMINARY ENGINEERING Totals	747,272							747,272

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DI-ST. - S/W INTER/INTRASTATE HWY							1,855,883	1,855,883
	DIH-STATE IN-HOUSE PRODUCT SUPPORT							1,086	1,086
	SA-STP, ANY AREA							1,747,771	1,747,771
	SN-STP, MANDATORY NON-URBAN <= 5K							1,086,204	1,086,204
	Phase: CONSTRUCTION Totals							4,690,944	4,690,944
	Item: 445441 1 Totals	747,272						4,690,944	5,438,216
	Project Totals	747,272						4,690,944	5,438,216

Item Number: 446205 1 Project Description: SR 35 (US 17) FROM BELL ST TO RV PARK ENTRANCE *SIS*
District: 01 County: HARDEE

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT								1,000	1,000
	DS-STATE PRIMARY HIGHWAYS & PTO								265,500	265,500
	Phase: PRELIMINARY ENGINEERING Totals								266,500	266,500

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING							1,977,138	1,977,138
	DDR-DISTRICT DEDICATED REVENUE							339,048	339,048
	DIH-STATE IN-HOUSE PRODUCT SUPPORT							1,086	1,086
	DS-STATE PRIMARY HIGHWAYS & PTO							79,592	79,592
	SA-STP, ANY AREA							821,278	821,278
	Phase: CONSTRUCTION Totals							3,218,142	3,218,142

ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE								125,000	125,000
	Item: 446205 1 Totals								291,500	100,000
	Project Totals								291,500	100,000

Item Number: 446206 1 Project Description: SR 64 (SR 636) FROM W OF PRESCOTT RD TO MORGAN GRICE RD *SIS*
District: 01 County: HARDEE

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT								5,000	5,000
	DS-STATE PRIMARY HIGHWAYS & PTO								513,581	513,581
	Phase: PRELIMINARY ENGINEERING Totals								518,581	518,581

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE								3,133	3,408,856
	DIH-STATE IN-HOUSE PRODUCT SUPPORT								1,056	1,056
	DS-STATE PRIMARY HIGHWAYS & PTO								61	61
	Phase: CONSTRUCTION Totals								3,194	3,406,779

ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE								25,000	75,000
	Item: 446206 1 Totals								521,775	25,000
	Project Totals								521,775	25,000

Item Number: 446229 1 Project Description: SR66 FROM SR35 (US17) TO CHARLIE CREEK District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 7.946MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				32,295							32,295
DS-STATE PRIMARY HIGHWAYS & PTO				187,711							187,711
Phase: PRELIMINARY ENGINEERING Totals				220,006							220,006
CONSTRUCTION / MANAGED BY FDOT											
Fund Code: DDR-DISTRICT DEDICATED REVENUE						1,671,417					1,671,417
DIH-STATE IN-HOUSE PRODUCT SUPPORT						5,280					5,280
DS-STATE PRIMARY HIGHWAYS & PTO						677,669					677,669
SA-STP, ANY AREA						6,958,609					6,958,609
SN-STP, MANDATORY NON-URBAN <= 5K						476,856					476,856
Phase: CONSTRUCTION Totals						9,789,831					9,789,831
Item: 446229 1 Totals				220,006		9,789,831					10,009,837
Project Totals				220,006		9,789,831					10,009,837
Item Number: 446329 1 Project Description: FISH BRANCH RD FROM FARWELL RD TO CREWSVILLE RD District: 01 County: HARDEE Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 5.000MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC											
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP						2,675,102					2,675,102
Item: 446329 1 Totals						2,675,102					2,675,102
Project Totals						2,675,102					2,675,102
Item Number: 446389 1 Project Description: OLD TOWN CREEK RD FROM SR64 TO POLK COUNTY LINE District: 01 County: HARDEE Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 4.976MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC											
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP						472,398					472,398
SCOP-SMALL COUNTY OUTREACH PROGRAM						1,611,707					1,611,707
Phase: CONSTRUCTION Totals						2,084,105					2,084,105
Item: 446389 1 Totals						2,084,105					2,084,105
Project Totals						2,084,105					2,084,105

Item Number: 448743 1 Project Description: MLK JR AVE FROM BAY ST TO BAKER AVE District: 01 County: HARDEE Type of Work: ROAD RECONSTRUCTION - 2 LANE Project Length: 0.100MI HRTPO LRTP Page B.2								
	Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HARDEE CO								
Fund Code: SCRA-SMALL COUNTY RESURFACING				1,018,799				1,018,799
Item: 448743 1 Totals				1,018,799				1,018,799
Project Totals				1,018,799				1,018,799

Item Number: 448925 1 Project Description: SR 64 FROM SPRUCE ST TO S. BARLOW RD *SIS* District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 6.350MI								
	Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		1,174,148						1,174,148
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals		1,184,148						1,184,148
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				5,774,339				5,774,339
DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,430				5,430
DS-STATE PRIMARY HIGHWAYS & PTO				176,320				176,320
Phase: CONSTRUCTION Totals				5,956,089				5,956,089
Item: 448925 1 Totals		1,184,148		5,956,089				7,140,237
Project Totals		1,184,148		5,956,089				7,140,237

Item Number: 448939 1 Project Description: SR 66 FROM W OF SWEETWATER RD TO HIGHLANDS CO LINE District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 7.697MI HRTPO LRTP Page B.2								
	Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		544,000						544,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				6,747,810				6,747,810
DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,430				5,430
Phase: CONSTRUCTION Totals				6,753,240				6,753,240
Item: 448939 1 Totals		544,000		6,753,240				7,297,240
Project Totals		544,000		6,753,240				7,297,240

Item Number: 450320 1		Project Description: GOOSE POND RD FROM POST PLANT RD TO CR 663							
District: 01		County: HARDEE							
Type of Work: RESURFACING									
Project Length: 1.510MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HARDEE CO									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP					20,806			20,806
	SCED-2012 SB1998-SMALL CO OUTREACH					1,707,317			1,707,317
	SCOP-SMALL COUNTY OUTREACH PROGRAM					1,673,171			1,673,171
	SCWR-2015 SB2514A-SMALL CO OUTREACH					295,651			295,651
	Phase: CONSTRUCTION Totals					3,696,945			3,696,945
	Item: 450320 1 Totals					3,696,945			3,696,945
	Project Totals					3,696,945			3,696,945

Item Number: 450321 1		Project Description: CR 664 FROM DOC COILD RD TO CR 663							
District: 01		County: HARDEE							
Type of Work: RESURFACING									
Project Length: 5.338MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HARDEE CO									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP					2,581,787			2,581,787
	Item: 450321 1 Totals					2,581,787			2,581,787
	Project Totals					2,581,787			2,581,787

Hendry County

Item Number: 412670 1 Project Description: HENDRY COUNTY TSMCA *SIS* District: 01 County: HENDRY Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 0.100MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	126,994	18,294	42,125	43,389	45,558			276,360
Item: 412670 1 Totals	126,994	18,294	42,125	43,389	45,558			276,360
Project Totals	126,994	18,294	42,125	43,389	45,558			276,360
Item Number: 413632 1 Project Description: CITY OF CLEWISTON TSMCA *SIS* District: 01 County: HENDRY Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 1.600MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	277,826	25,000	64,202	66,128	69,434			502,590
Item: 413632 1 Totals	277,826	25,000	64,202	66,128	69,434			502,590
Project Totals	277,826	25,000	64,202	66,128	69,434			502,590
Item Number: 413633 1 Project Description: CITY OF LABELLE TSMCA *SIS* District: 01 County: HENDRY Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 0.300MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	193,174	17,488	52,802	54,386	57,105			374,955
Item: 413633 1 Totals	193,174	17,488	52,802	54,386	57,105			374,955
Project Totals	193,174	17,488	52,802	54,386	57,105			374,955
Item Number: 417878 8 Project Description: SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) *SIS* District: 01 County: HENDRY Extra Description: ROUNDABOUT AT 80A, CONSTRUCT ONE-WAY PAIR OVER RIVER REPLACE BASCULE BRIDGE AND CONSTRUCT NEW BASCULE Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.576MI HRTPO LRTP Page 10.3								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP	169,186							169,186
ACSL-ADVANCE CONSTRUCTION (SL)	167,599							167,599
DI-ST. - S/W INTER/INTRASTATE HWY	8,572,069							8,572,069
DIH-STATE IN-HOUSE PRODUCT SUPPORT	54,727							54,727
DS-STATE PRIMARY HIGHWAYS & PTO	2,321							2,321
GMR-GROWTH MANAGEMENT FOR SIS	2,490,199							2,490,199
SA-STP, ANY AREA	1,447,429							1,447,429
Phase: PRELIMINARY ENGINEERING Totals	12,903,530							12,903,530
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP	10,000	24,000	3,113,857	6,165,300				9,313,157

BNIR-INTRASTATE R/W & BRIDGE BONDS		12,000	37,560						49,560
Phase: RIGHT OF WAY Totals		22,000	61,560	3,113,857	6,165,300				9,362,717
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP								672,478	672,478
DI-ST. - S/W INTER/INTRASTATE HWY								1,000,000	1,000,000
LFD-"LF" FOR STTF UTILITY WORK			125,000					1,000,000	1,125,000
Phase: RAILROAD & UTILITIES Totals			125,000					2,672,478	2,797,478
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP								46,045,896	46,045,896
DI-ST. - S/W INTER/INTRASTATE HWY								117,155,773	117,155,773
Phase: CONSTRUCTION Totals								163,201,669	163,201,669
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP				200,000					200,000
Item: 417878 8 Totals		12,925,530	186,560	3,313,857	6,165,300			165,874,147	188,465,394
Project Totals		12,925,530	186,560	3,313,857	6,165,300			165,874,147	188,465,394
Item Number: 430848 2 Project Description: SR 82 FROM LEE COUNTY LINE TO COLLIER COUNTY LINE *SIS* District: 01 County: HENDRY Type of Work: BIKE LANE/SIDEWALK Project Length: 1.273MI HRTPO LRTP Page B.2									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		29,199							29,199
DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000							5,000
DS-STATE PRIMARY HIGHWAYS & PTO		1,615							1,615
Phase: PRELIMINARY ENGINEERING Totals		35,814							35,814
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			1,563,949						1,563,949
DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,135						5,135
Phase: CONSTRUCTION Totals			1,569,084						1,569,084
Item: 430848 2 Totals		35,814	1,569,084						1,604,898
Project Totals		35,814	1,569,084						1,604,898
Item Number: 437098 1 Project Description: SR25 / SR80 (US 27) SIDEWALKS IN CLEWISTON AT VARIOUS LOCATIONS *SIS* District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 0.651MI HRTPO LRTP Page B.2									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)		137,109							137,109
DDR-DISTRICT DEDICATED REVENUE		1,296							1,296
DS-STATE PRIMARY HIGHWAYS & PTO		58,192							58,192
TALN-TRANSPORTATION ALTS- < 5K		219,880							219,880

Phase: PRELIMINARY ENGINEERING Totals		416,477							416,477
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	471	295,853						296,324
	DS-STATE PRIMARY HIGHWAYS & PTO		33,356						33,356
	SN-STP, MANDATORY NON-URBAN <= 5K		409,309						409,309
	TALN-TRANSPORTATION ALTS- < 5K		37,901						37,901
	TALT-TRANSPORTATION ALTS- ANY AREA		522,077						522,077
	Phase: CONSTRUCTION Totals	471	1,298,496						1,298,967
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALN-TRANSPORTATION ALTS- <200K	4,222							4,222
	TALT-TRANSPORTATION ALTS- ANY AREA	15,778	39,999						55,777
	Phase: ENVIRONMENTAL Totals	20,000	39,999						59,999
	Item: 437098 1 Totals	436,948	1,338,495						1,775,443
Item Number: 438068 1 Project Description: CLEWISTON SIDEWALKS- ROYAL PALM AVE AND PONCE DE LEON AVE District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 0.308MI HRTPO LRTP Page B.2									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K	248,166							248,166
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)		52,990						52,990
	SN-STP, MANDATORY NON-URBAN <= 5K		118,554						118,554
	TALN-TRANSPORTATION ALTS- < 5K		272,741						272,741
	Phase: CONSTRUCTION Totals		444,285						444,285
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K		30,001						30,001
	Item: 438068 1 Totals	248,166	474,286						722,452
	Project Totals	685,114	1,812,781						2,497,895
Item Number: 438067 1 Project Description: FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 1.058MI HRTPO LRTP Page B.2									
Phase / Responsible Agency		Fiscal Year							
		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K	3,102							3,102
	TALN-TRANSPORTATION ALTS- < 5K	2,398							2,398
	TALT-TRANSPORTATION ALTS- ANY AREA			250,724					250,724
	Phase: PRELIMINARY ENGINEERING Totals	5,500		250,724					256,224
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SL-STP, AREAS <= 200K						1,154		1,154

SN-STP, MANDATORY NON-URBAN <= 5K						1,607,886		1,607,886
TALN-TRANSPORTATION ALTS- < 5K						104,010		104,010
Phase: CONSTRUCTION Totals						1,713,050		

ENVIRONMENTAL / MANAGED BY FDOT

Fund Code: SN-STP, MANDATORY NON-URBAN <= 5K		35,000						35,000
TALT-TRANSPORTATION ALTS- ANY AREA						150,000		150,000
Phase: ENVIRONMENTAL Totals		35,000				150,000		185,000
Item: 438067 1 Totals	5,500	35,000	250,724			150,000	1,713,050	441,224
Project Totals	5,500	35,000	250,724			150,000	1,713,050	441,224

Item Number: 440445 1 **Project Description:** CR 835 FROM OBERN RD TO KT GROVE RD
District: 01 **County:** HENDRY
Type of Work: WIDEN/RESURFACE EXIST LANES
Project Length: 2.470MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP		2,199,952						2,199,952
SCRA-SMALL COUNTY RESURFACING		746,888						746,888
Phase: CONSTRUCTION Totals		2,946,840						2,946,840
Item: 440445 1 Totals		2,946,840						2,946,840
Project Totals		2,946,840						2,946,840

Item Number: 442020 1 **Project Description:** SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL
District: 01 **County:** HENDRY
Type of Work: SIDEWALK
Project Length: 0.843MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code: TALN-TRANSPORTATION ALTS- < 5K		7,486						7,486
TALT-TRANSPORTATION ALTS- ANY AREA		43,348						43,348
Phase: PRELIMINARY ENGINEERING Totals		50,834						50,834

CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code: TALN-TRANSPORTATION ALTS- < 5K				183,593				183,593
TALT-TRANSPORTATION ALTS- ANY AREA				33,349				33,349
Phase: CONSTRUCTION Totals				216,942				216,942
Item: 442020 1 Totals		50,834		216,942				267,776
Project Totals		50,834		216,942				267,776

Item Number: 442021 1 **Project Description:** COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80
District: 01 **County:** HENDRY
Type of Work: SIDEWALK
Project Length: 0.327MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING								

Item Number: 442021 1 Project Description: COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80 District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 0.327MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code: SN-STP, MANDATORY NON-URBAN <= 5K					10,979						10,979
TALN-TRANSPORTATION ALTS- < 5K					12,177						12,177
Phase: PRELIMINARY ENGINEERING Totals					23,156						23,156
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code: TALN-TRANSPORTATION ALTS- < 5K							62,862				62,862
TALT-TRANSPORTATION ALTS- ANY AREA							34,896				34,896
Phase: CONSTRUCTION Totals							97,758				97,758
Item: 442021 1 Totals					23,156		97,758				120,914
Project Totals					23,156		97,758				120,914
Item Number: 442024 1 Project Description: NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 1.098MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code: TALN-TRANSPORTATION ALTS- < 5K					23,671						23,671
TALT-TRANSPORTATION ALTS- ANY AREA					38,989						38,989
Phase: PRELIMINARY ENGINEERING Totals					62,660						62,660
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code: TALN-TRANSPORTATION ALTS- < 5K							107,620				107,620
TALT-TRANSPORTATION ALTS- ANY AREA							160,573				160,573
Phase: CONSTRUCTION Totals							268,193				268,193
Item: 442024 1 Totals					62,660		268,193				330,853
Project Totals					62,660		268,193				330,853
Item Number: 444322 1 Project Description: NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 1.077MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code: TALN-TRANSPORTATION ALTS- < 5K						5,336					5,336
TALT-TRANSPORTATION ALTS- ANY AREA						54,871					54,871
Phase: PRELIMINARY ENGINEERING Totals						60,207					60,207
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA								257,562			257,562
Item: 444322 1 Totals						60,207		257,562			317,769
Project Totals						60,207		257,562			317,769

Item Number: 445064 1		Project Description: CR 835 FROM CR 833 TO S OF US 27							
District: 01		County: HENDRY							
Type of Work: WIDEN/RESURFACE EXIST LANES									
Project Length: 2.100MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP				1,112,560					1,112,560
SCWR-2015 SB2514A-SMALL CO OUTREACH				1,418,636					1,418,636
Phase: CONSTRUCTION Totals				2,531,196					2,531,196
Item: 445064 1 Totals				2,531,196					2,531,196
Project Totals				2,531,196					2,531,196

Item Number: 445069 1		Project Description: CR 720 FROM US 27 TO GLADES COUNTY LINE							
District: 01		County: HENDRY							
Type of Work: RESURFACING									
Project Length: 1.011MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code: SCRA-SMALL COUNTY RESURFACING				1,064,549					1,064,549
Item: 445069 1 Totals				1,064,549					1,064,549
Project Totals				1,064,549					1,064,549

Item Number: 445072 1		Project Description: CR 835 FROM 27.8 MI S OF US 27 TO 26.8 MI S OF US 27							
District: 01		County: HENDRY							
Type of Work: WIDEN/RESURFACE EXIST LANES									
Project Length: 1.000MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP			1,360,125						1,360,125
Item: 445072 1 Totals			1,360,125						1,360,125
Project Totals			1,360,125						1,360,125

Item Number: 446228 1		Project Description: SR25 (US27) FROM PALM BEACH COUNTY TO EAST OF SAN DIEGO ST							*SIS*
District: 01		County: HENDRY							
Type of Work: RESURFACING									
Project Length: 2.170MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		25,724							25,724
DESIGN BUILD / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,135						5,135
DS-STATE PRIMARY HIGHWAYS & PTO			5,403,922						5,403,922
Phase: DESIGN BUILD Totals			5,409,057						5,409,057
Item: 446228 1 Totals		25,724	5,409,057						5,434,781
Project Totals		25,724	5,409,057						5,434,781

Item Number: 446307 1		Project Description: COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST						
District: 01		County: HENDRY						

Item Number: 446307 1 Project Description: COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST
 District: 01 County: HENDRY

Type of Work: SIDEWALK
 Project Length: 0.566MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code: TALL-TRANSPORTATION ALTS- <200K				12,253				12,253
TALL-TRANSPORTATION ALTS- ANY AREA				101,956				101,956
Phase: PRELIMINARY ENGINEERING Totals				114,209				114,209
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code: SL-STP, AREAS <= 200K						132,077		132,077
TALL-TRANSPORTATION ALTS- <200K						167,376		167,376
TALL-TRANSPORTATION ALTS- ANY AREA						588,351		588,351
Phase: CONSTRUCTION Totals						887,804		887,804
Item: 446307 1 Totals				114,209		887,804		114,209
Project Totals				114,209		887,804		114,209

Item Number: 446388 1 Project Description: HENDRY ISLES BLVD FROM ARCADIA AVE TO SR80
 District: 01 County: HENDRY

Type of Work: RESURFACING
 Project Length: 2.538MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP			495,969					495,969
SCED-2012 SB1998-SMALL CO OUTREACH			1,666,667					1,666,667
Phase: CONSTRUCTION Totals			2,162,636					2,162,636
Item: 446388 1 Totals			2,162,636					2,162,636
Project Totals			2,162,636					2,162,636

Item Number: 447287 1 Project Description: SR 25 / SR 80 (US 27) FROM INDUSTRIAL CANAL TO SAGAMORE
 District: 01 County: HENDRY

Type of Work: RIGID PAVEMENT RECONSTRUCTION
 Project Length: 1.354MI | HRTPO LRTP Page B.2

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Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: CM-CONGESTION MITIGATION - AQ			85,721					85,721
DDR-DISTRICT DEDICATED REVENUE			1,133,381					1,133,381
DS-STATE PRIMARY HIGHWAYS & PTO			780,898					780,898
Phase: PRELIMINARY ENGINEERING Totals			2,000,000					2,000,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP					8,410,615			8,410,615
DIF-STATE IN-HOUSE PRODUCT SUPPORT					1,119			1,119
SA-STP, ANY AREA					577,260			577,260
SL-STP, AREAS <= 200K					3,553,851			3,553,851
SN-STP, MANDATORY NON-URBAN <= 5K					1,411,616			1,411,616
Phase: CONSTRUCTION Totals					13,954,461			13,954,461
Item: 447287 1 Totals			2,000,000		13,954,461			15,954,461
Project Totals			2,000,000		13,954,461			15,954,461

Item Number: 447878 1 Project Description: SR 80 FROM CAPTAIN HENDRY DR TO E OF FORREY DR District: 01 County: HENDRY Type of Work: MEDIAN MODIFICATION Project Length: 2.766MI HRTPO LRTP Page B.2									*SIS*
									Fiscal Year
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)		563,300						563,300	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)					3,493,458			3,493,458	
Item: 447878 1 Totals			563,300		3,493,458			4,056,758	
Project Totals			563,300		3,493,458			4,056,758	
Item Number: 448030 1 Project Description: CENTRAL ELEMENTARY - SRTS District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 0.000									
									Fiscal Year
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: SR21-SAFE ROUTES - TRANSFER				206,480				206,480	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: SA-STP, ANY AREA						1,154		1,154	
Fund Code: SR21-SAFE ROUTES - TRANSFER						692,215		692,215	
Phase: CONSTRUCTION Totals						693,369			
Item: 448030 1 Totals				206,480		693,369		206,480	
Project Totals				206,480		693,369	v	206,480	
Item Number: 448418 1 Project Description: 11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY BLVD District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 0.320MI HRTPO LRTP Page B.2									
									Fiscal Year
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code: TALT-TRANSPORTATION ALTS- <200K					68,778			68,778	
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA					19,502			19,502	
Phase: PRELIMINARY ENGINEERING Totals					88,280			88,280	
Item: 448418 1 Totals					88,280			88,280	
Project Totals					88,280			88,280	
Item Number: 448419 1 Project Description: FORREY DR FROM COWBOY WAY TO SR 80 District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 1.025MI HRTPO LRTP Page B.2									
									Fiscal Year
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Item: 448419 1 Totals					110,599			110,599	
Project Totals					110,599			110,599	

Item Number: 448420 1 Project Description: HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 0.148MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code: TALL-TRANSPORTATION ALTS- <200K								70,469			70,469
Item: 448420 1 Totals								70,469			70,469
Project Totals								70,469			70,469
Item Number: 448425 1 Project Description: CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 0.033MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code: TALL-TRANSPORTATION ALTS- ANY AREA								82,798			82,798
Item: 448425 1 Totals								82,798			82,798
Project Totals								82,798			82,798
Item Number: 448744 1 Project Description: CR 78 FROM LEE COUNTY TOWEST OF HIDDEN HAMMCOCK DR District: 01 County: HENDRY Type of Work: ROAD RECONSTRUCTION - 2 LANE Project Length: 1.800MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HENDRY CO											
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP							1,027,577				1,027,577
SCOP-SMALL COUNTY OUTREACH PROGRAM							1,210,219				1,210,219
SCWR-2015 SB2514A-SMALL CO OUTREACH							104,146				104,146
Phase: CONSTRUCTION Totals							2,341,942				2,341,942
Item: 448744 1 Totals							2,341,942				2,341,942
Project Totals							2,341,942				2,341,942
Item Number: 448745 1 Project Description: FORT DENAUD RD FROM SR 80 TO HUGGESTTS RD District: 01 County: HENDRY Type of Work: ROAD RECONSTRUCTION - 2 LANE Project Length: 0.745MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HENDRY CO											
Fund Code: SCRA-SMALL COUNTY RESURFACING							367,018				367,018
Item: 448745 1 Totals							367,018				367,018
Project Totals							367,018				367,018

Item Number: 448938 1		Project Description: SR 25 (US 27) FROM STITT RANCH TO FLAGHOLE RD						*SIS*	
District: 01		County: HENDRY							
Type of Work: RESURFACING									
Project Length: 3.939MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			1,093,276						1,093,276
DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000	10,000						11,000
Phase: PRELIMINARY ENGINEERING Totals		1,000	1,103,276						1,104,276
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE					954,341				954,341
DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,430				5,430
DS-STATE PRIMARY HIGHWAYS & PTO					7,952,837				7,952,837
Phase: CONSTRUCTION Totals					8,912,608				8,912,608
Item: 448938 1 Totals		1,000	1,103,276		8,912,608				10,016,884
Project Totals		1,000	1,103,276		8,912,608				10,016,884

Item Number: 449542 1		Project Description: CAROLINA AVE FROM 10TH ST TO 10TH TERR							
District: 01		County: HENDRY							
Type of Work: SIDEWALK									
Project Length: 0.000									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code: TALN-TRANSPORTATION ALTS- < 5K							53,624		53,624
TALT-TRANSPORTATION ALTS- ANY AREA							17,412		17,412
Phase: PRELIMINARY ENGINEERING Totals							71,036		
Item: 449542 1 Totals							71,036		
Project Totals							71,036		

Item Number: 449543 1		Project Description: PORT LABELLE AT VARIOUS LOCATIONS							
District: 01		County: HENDRY							
Type of Work: SIDEWALK									
Project Length: 1.921MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code: TALN-TRANSPORTATION ALTS- < 5K							1,000		1,000
TALT-TRANSPORTATION ALTS- ANY AREA							208,914		208,914
Phase: PRELIMINARY ENGINEERING Totals							209,914		
Item: 449543 1 Totals							209,914		
Project Totals							209,914		

Item Number: 449549 1 Project Description: BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80								
District: 01 County: HENDRY								
Type of Work: SIDEWALK								
Project Length: 1.110MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code: TALN-TRANSPORTATION ALTS- < 5K						111,000		111,000
Item: 449549 1 Totals						111,000		
Project Totals						111,000		

Item Number: 449667 1 Project Description: CITY OF CLEWISTON W VENTURA AVE RESTORATION								
District: 01 County: HENDRY								
Type of Work: RESURFACING								
Project Length: 0.603MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HENDRY CO								
Fund Code: SCRC-SCOP FOR RURAL COMMUNITIES		812,857						812,857
Item: 449667 1 Totals		812,857						812,857
Project Totals		812,857						812,857

Item Number: 449698 1 Project Description: LEWIS BLVD WELCOME WALL SIGN HARLEM COMMUNITY								
District: 01 County: HENDRY								
Type of Work: MISCELLANEOUS CONSTRUCTION								
Project Length: 0.003MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code: TALN-TRANSPORTATION ALTS- < 5K						71,000		71,000
Item: 449698 1 Totals						71,000		
Project Totals						71,000		

Item Number: 450326 1 Project Description: CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR								
District: 01 County: HENDRY								
Type of Work: RESURFACING								
Project Length: 1.873MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HENDRY CO								
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP						1,903,476		1,903,476
SCED-2012 SB1998-SMALL CO OUTREACH						958,542		958,542
Phase: CONSTRUCTION Totals						2,862,018		
Item: 450326 1 Totals						2,862,018		
Project Totals						2,862,018		

Item Number: 450327 1 Project Description: FORT DENAUD RD FROM SR 80 TO HUGGESTTS RD
 District: 01 County: HENDRY

Type of Work: RESURFACING

Project Length: 5.026MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							
	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HENDRY CO								
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP						1,222,609		1,222,609
Item: 450327 1 Totals						1,222,609		
Project Totals						1,222,609		

Highlands County

Item Number: 412671 1 Project Description: HIGHLANDS COUNTY TSMCA *SIS* District: 01 County: HIGHLANDS Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 11.573MI HRTPO LRTP Page B.2								
	Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	1,222,050	3,014	16,923	224,802				1,466,789
DITS-STATEWIDE ITS - STATE 100%		170,334	201,332					371,666
Phase: OPERATIONS Totals	1,222,050	173,348	218,255	224,802				1,838,455
Item: 412671 1 Totals	1,222,050	173,348	218,255	224,802				1,838,455
Project Totals	1,222,050	173,348	218,255	224,802				1,838,455
Item Number: 435067 1 Project Description: MEMORIAL DRIVE FROM POMPANO DR TO SEBRING PARKWAY *SIS* District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: 1.396MI HRTPO LRTP Page B.2								
	Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code: SL-STP, AREAS <= 200K	165,034							165,034
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code: ACSL-ADVANCE CONSTRUCTION (SL)		1,437,591						1,437,591
SL-STP, AREAS <= 200K		194,117						194,117
TALL-TRANSPORTATION ALTS- <200K		11,159						11,159
TALI-TRANSPORTATION ALTS- ANY AREA		453,765						453,765
Phase: CONSTRUCTION Totals		2,096,632						2,096,632
Item: 435067 1 Totals	165,034	2,096,632						2,261,666
Project Totals	165,034	2,096,632						2,261,666
Item Number: 437732 1 Project Description: SR 25 (US 27) FROM HIGHLANDS AVE TO SPARROW AVE *SIS* District: 01 County: HIGHLANDS Type of Work: LIGHTING Project Length: 4.170MI HRTPO LRTP Page B.2								
	Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: ACSL-ADVANCE CONSTRUCTION (SL)	209,603							209,603
SL-STP, AREAS <= 200K	901,001							901,001
Phase: PRELIMINARY ENGINEERING Totals	1,110,604							1,110,604
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code: TALI-TRANSPORTATION ALTS- ANY AREA		30,000	50,000					80,000
Item: 437732 1 Totals	1,110,604	30,000	50,000					1,190,604
Project Totals	1,110,604	30,000	50,000					1,190,604

Item Number: 438054 1 Project Description: SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: 0.750MI HRTPO LRTP Page B.2									
				Fiscal Year					
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)	155,156							155,156	
DS-STATE PRIMARY HIGHWAYS & PTO	2,433							2,433	
SL-STP, AREAS <= 200K	13,303							13,303	
TALT-TRANSPORTATION ALTS- <200K	114,523							114,523	
Phase: PRELIMINARY ENGINEERING Totals	285,415							285,415	
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: SL-STP, AREAS <= 200K		20,000						20,000	
TALT-TRANSPORTATION ALTS- ANY AREA			50,000					50,000	
Phase: ENVIRONMENTAL Totals		20,000	50,000					70,000	
Item: 438054 1 Totals	285,415	20,000	50,000					355,415	
Project Totals	285,415	20,000	50,000					355,415	
Item Number: 438055 1 Project Description: SR 17 FROM EVANGELINE AVENUE TO RIALTO AVENUE District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: 0.858MI HRTPO LRTP Page B.2									
				Fiscal Year					
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE	295							295	
DS-STATE PRIMARY HIGHWAYS & PTO	8,538							8,538	
SL-STP, AREAS <= 200K	58,422							58,422	
TALT-TRANSPORTATION ALTS- ANY AREA	169,946							169,946	
Phase: PRELIMINARY ENGINEERING Totals	237,201							237,201	
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: SL-STP, AREAS <= 200K		20,000						20,000	
Item: 438055 1 Totals	237,201	20,000						257,201	
Project Totals	237,201	20,000						257,201	
Item Number: 439750 2 Project Description: SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66 District: 01 County: HIGHLANDS Type of Work: INTERSECTION IMPROVEMENT Project Length: 0.518MI HRTPO LRTP Page B.2									
				Fiscal Year					*SIS*
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP						8,800,000		8,800,000	
DIF-STATE IN-HOUSE PRODUCT SUPPORT						5,770		5,770	
DS-STATE PRIMARY HIGHWAYS & PTO						4,762,609		4,762,609	
Phase: CONSTRUCTION Totals						13,568,379			
Item: 439750 2 Totals						13,568,379			
Project Totals						13,568,379			

Item Number: 441739 1		Project Description: SUN-N-LAKE BLVD FROM W OF COLUMBUS BLVD TO E OF COLUMBUS BLVD							
District: 01		County: HIGHLANDS							
Type of Work: SIDEWALK									
Project Length: 0.300MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code: SL-STP, AREAS <= 200K		36,893							36,893
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code: ACSL-ADVANCE CONSTRUCTION (SL)			45,000						45,000
SL-STP, AREAS <= 200K			196,253						196,253
Phase: CONSTRUCTION Totals			241,253						241,253
Item: 441739 1 Totals		36,893	241,253						278,146
Project Totals		36,893	241,253						278,146

Item Number: 441923 1		Project Description: W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE							
District: 01		County: HIGHLANDS							
Type of Work: SIDEWALK									
Project Length: 0.500MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code: SL-STP, AREAS <= 200K			1,001						1,001
TALL-TRANSPORTATION ALTS- <200K			26,377						26,377
TALT-TRANSPORTATION ALTS- ANY AREA			674						674
Phase: PRELIMINARY ENGINEERING Totals			28,052						28,052
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code: TALL-TRANSPORTATION ALTS- <200K					3,572				3,572
TALT-TRANSPORTATION ALTS- ANY AREA					179,817				179,817
Phase: CONSTRUCTION Totals					183,389				183,389
Item: 441923 1 Totals			28,052		183,389				211,441
Project Totals			28,052		183,389				211,441

Item Number: 442403 1		Project Description: SR 25 (US 27) FROM SOUTH OF SUN 'N LAKE TO NORTH OF SUN 'N LAKE							*SIS*
District: 01		County: HIGHLANDS							
Type of Work: ADD LEFT TURN LANE(S)									
Project Length: 0.156MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		291							291
DS-STATE PRIMARY HIGHWAYS & PTO		104							104
SL-STP, AREAS <= 200K			199,998						199,998
Phase: PRELIMINARY ENGINEERING Totals		395	199,998						200,393
Item: 442403 1 Totals		395	199,998						200,393
Project Totals		395	199,998						200,393

Item Number: 442469 1 Project Description: CR 64 FROM S ANGELO LAKE RD TO E BUTLER RD District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 3.265MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code: SCRA-SMALL COUNTY RESURFACING					1,182,628						1,182,628
Item: 442469 1 Totals					1,182,628						1,182,628
Project Totals					1,182,628						1,182,628
Item Number: 442765 1 Project Description: SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST District: 01 County: HIGHLANDS Type of Work: RIGID PAVEMENT RECONSTRUCTION Project Length: 0.300MI HRTPO LRTP Page B.2									*SIS*		
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)				400,000							400,000
ACSL-ADVANCE CONSTRUCTION (SL)				409,936							409,936
DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,998							27,998
SL-STP, AREAS <= 200K				390,064							390,064
Phase: PRELIMINARY ENGINEERING Totals				1,227,998							1,227,998
CONSTRUCTION / MANAGED BY FDOT											
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP						3,261,303					3,261,303
DDR-DISTRICT DEDICATED REVENUE						1,367,487					1,367,487
DIH-STATE IN-HOUSE PRODUCT SUPPORT						52,800					52,800
DS-STATE PRIMARY HIGHWAYS & PTO				428							428
Phase: CONSTRUCTION Totals				428		4,681,590					4,682,018
ENVIRONMENTAL / MANAGED BY FDOT											
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA						100,000					100,000
Item: 442765 1 Totals				1,228,426		4,781,590					6,010,016
Item Number: 446207 1 Project Description: SR 25 (US 27) FROM SHORELINE DR TO DAVIS & GAINES RD District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 6.443MI HRTPO LRTP Page B.2									*SIS*		
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: DDR-DISTRICT DEDICATED REVENUE				315,850							315,850
DIH-STATE IN-HOUSE PRODUCT SUPPORT				38,102							38,102
SN-STP, MANDATORY NON-URBAN <= 5K				1,908,250							1,908,250
Phase: PRELIMINARY ENGINEERING Totals				2,262,202							2,262,202
RAILROAD & UTILITIES / MANAGED BY FDOT											
Fund Code: DDR-DISTRICT DEDICATED REVENUE						30,000					30,000

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			12,516,330				12,516,330
	DDR-DISTRICT DEDICATED REVENUE	704		1,720,124				1,720,828
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,280				5,280
	DS-STATE PRIMARY HIGHWAYS & PTO			783,792				783,792
	SA-STP, ANY AREA			3,589,386				3,589,386
	SN-STP, MANDATORY NON-URBAN <= 5K			327,738				327,738
	Phase: CONSTRUCTION Totals	704		18,942,650				18,943,354

ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	ITALI-TRANSPORTATION ALTS- ANY AREA			50,000	100,000			150,000
	Item: 446207 1 Totals	2,262,906	80,000	19,042,650				21,385,556
	Project Totals	3,491,332	80,000	23,824,240				27,395,572

Item Number: 445042 1 **Project Description:** SEBRING PKWY FROM SR 25 (US 27) TO SCENIC HIGHWAY
District: 01 **County:** HIGHLANDS
 Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
 Project Length: 1.290MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	

CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM			694,725				694,725
	LFP-LOCAL FUNDS FOR PARTICIPATING			694,725				694,725
	Phase: CONSTRUCTION Totals			1,389,450				1,389,450
	Item: 445042 1 Totals			1,389,450				1,389,450
	Project Totals			1,389,450				1,389,450

Item Number: 445063 1 **Project Description:** ARBUCKLE CREEK RD FROM ARBUCKLE CREEK BRIDGE TO RIVERDALE RD
District: 01 **County:** HIGHLANDS
 Type of Work: RESURFACING
 Project Length: 2.961MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	

CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	SCRA-SMALL COUNTY RESURFACING			1,733,626				1,733,626
	Item: 445063 1 Totals			1,733,626				1,733,626
	Project Totals			1,733,626				1,733,626

Item Number: 445071 1 **Project Description:** MANATEE DR FROM SR 17 TO SEBRING PARKWAY PHASE III
District: 01 **County:** HIGHLANDS
 Type of Work: WIDEN/RESURFACE EXIST LANES
 Project Length: 1.000MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	

CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	SCED-2012 SB1998-SMALL CO OUTREACH			1,496,161				1,496,161
	Item: 445071 1 Totals			1,496,161				1,496,161
	Project Totals			1,496,161				1,496,161

Item Number: 445073 1 Project Description: LAKE JOSEPHINE DR FROM ORANGE BLOSSOM BLVD TO E OF SENTINEL POINT District: 01 County: HIGHLANDS Extra Description: SCOP AGREEMENT REQUIRED WITH HIGHLANDS COUNTY Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 1.930MI HRTPO LRTP Page B.2								
				Fiscal Year				
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP			263,664					263,664
SCED-2012 SB1998-SMALL CO OUTREACH			40,650					40,650
SCOP-SMALL COUNTY OUTREACH PROGRAM			40,976					40,976
SCRA-SMALL COUNTY RESURFACING			1,747,280					1,747,280
SCWR-2015 SB2514A-SMALL CO OUTREACH			563,559					563,559
Phase: CONSTRUCTION Totals			2,656,129					2,656,129
Item: 445073 1 Totals			2,656,129					2,656,129
Project Totals			2,656,129					2,656,129
Item Number: 445408 2 Project Description: SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016 District: 01 County: HIGHLANDS Type of Work: BRIDGE REPLACEMENT Project Length: 0.180MI HRTPO LRTP Page B.2								
				Fiscal Year				
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: ACBR-ADVANCE CONSTRUCTION (BRT)				905,000				905,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACBR-ADVANCE CONSTRUCTION (BRT)						15,567,389		15,567,389
Item: 445408 2 Totals				905,000		15,567,389		905,000
Project Totals				905,000		15,567,389		905,000
Item Number: 446208 1 Project Description: SR 700 (US 98) FROM E OF CR 621 TO OKEECHOBEE CO LINE District: 01 County: HIGHLANDS Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 9.961MI HRTPO LRTP Page B.2								
				Fiscal Year				
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIF-STATE IN-HOUSE PRODUCT SUPPORT	54,509							54,509
DS-STATE PRIMARY HIGHWAYS & PTO	3,213							3,213
Phase: PRELIMINARY ENGINEERING Totals	57,722							57,722
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		1,157,951						1,157,951
DIF-STATE IN-HOUSE PRODUCT SUPPORT		5,135						5,135
DS-STATE PRIMARY HIGHWAYS & PTO		9,448,440						9,448,440
Phase: CONSTRUCTION Totals		10,611,526						10,611,526
Item: 446208 1 Totals	57,722	10,611,526						10,669,248
Project Totals	57,722	10,611,526						10,669,248

Item Number: 446306 1 Project Description: E O DOUGLAS AVE FROM MLK JR BLVD TO SCHOOL ST								
District: 01 County: HIGHLANDS								
Type of Work: BIKE PATH/TRAIL								
Project Length: 0.766MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA				46,000				46,000
Item: 446306 1 Totals				46,000				46,000
Project Totals				46,000				46,000

Item Number: 446319 1 Project Description: SEBRING PKWY FROM 90 DEGREE CURVE TO N RIDGEWOOD DRIVE								
District: 01 County: HIGHLANDS								
Type of Work: RESURFACING								
Project Length: 1.748MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM			1,332,378					1,332,378
LF-LOCAL FUNDS			1,332,378					1,332,378
Phase: CONSTRUCTION Totals			2,664,756					2,664,756
Item: 446319 1 Totals			2,664,756					2,664,756

Item Number: 446319 2 Project Description: SEBRING PKWY FROM SCENIC HIGHWAY TO 90 DEGREE CURVE								
District: 01 County: HIGHLANDS								
Type of Work: RESURFACING								
Project Length: 0.902MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM				829,789				829,789
LF-LOCAL FUNDS				829,789				829,789
Phase: CONSTRUCTION Totals				1,659,578				1,659,578
Item: 446319 2 Totals				1,659,578				1,659,578
Project Totals			2,664,756	1,659,578				4,324,334

Item Number: 446322 1 Project Description: W COLLEGE DR FROM MEMORIAL DR TO SFSC ENTRANCES PHASE I								
District: 01 County: HIGHLANDS								
Type of Work: ADD LANES & RECONSTRUCT								
Project Length: 0.650MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM				1,827,385				1,827,385
LF-LOCAL FUNDS				1,827,385				1,827,385
Phase: CONSTRUCTION Totals				3,654,770				3,654,770
Item: 446322 1 Totals				3,654,770				3,654,770

Item Number: 446322 2 Project Description: W COLLEGE DR FROM US 27 TO SFSC ENTRANCES PHASE II District: 01 County: HIGHLANDS Type of Work: ADD LANES & RECONSTRUCT Project Length: 0.770MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS CO											
Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM							2,098,167				2,098,167
LF-LOCAL FUNDS							2,098,167				2,098,167
Phase: CONSTRUCTION Totals							4,196,334				4,196,334
Item: 446322 2 Totals							4,196,334				4,196,334
Project Totals							7,851,104				7,851,104
Item Number: 446366 1 Project Description: WEBSTER TURN DR FROM HAYWOOD TAYLOR BLVD TO BOEING AVE District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 0.329MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS CO											
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP					495,308						495,308
Item: 446366 1 Totals					495,308						495,308
Project Totals					495,308						495,308
Item Number: 446394 1 Project Description: CATFISH CREEK ROAD OVER CATFISH CREEK BRIDGE REHABILITATION District: 01 County: HIGHLANDS Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: 0.015MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code: SCED-2012 SBT998-SMALL CO OUTREACH					168,531						168,531
SCOP-SMALL COUNTY OUTREACH PROGRAM					221,907						221,907
Phase: CONSTRUCTION Totals					390,438						390,438
Item: 446394 1 Totals					390,438						390,438
Project Totals					390,438						390,438
Item Number: 447240 1 Project Description: VAUGHN ROAD OVER LITTLE CHARLIE BOWLEGS BRIDGE #094034 District: 01 County: HIGHLANDS Type of Work: BRIDGE REPLACEMENT Project Length: 0.050MI HRTPO LRTP Page B.2											
				Fiscal Year							
Phase / Responsible Agency				<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code: ACBZ-ADVANCE CONSTRUCTION (BRTZ)						50,003					50,003
CONSTRUCTION / MANAGED BY FDOT											
Fund Code: ACBZ-ADVANCE CONSTRUCTION (BRTZ)								596,491			596,491
Item: 447240 1 Totals						50,003		596,491			646,494
Project Totals						50,003		596,491			646,494

Item Number: 448421 1 Project Description: CATFISH CREEK RD FROM TUOMEY CT TO WEST INTERLAKE BLVD								
District: 01 County: HIGHLANDS								
Type of Work: SIDEWALK								
Project Length: 1.741MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNTY								
Fund Code: TALL-TRANSPORTATION ALTS- <200K					121,000			121,000
Item: 448421 1 Totals					121,000			121,000
Project Totals					121,000			121,000

Item Number: 448422 1 Project Description: CEMETERY RD FROM MLK JR BLVD TO SCHOOL ST								
District: 01 County: HIGHLANDS								
Type of Work: SIDEWALK								
Project Length: 0.750MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code: TALL-TRANSPORTATION ALTS- <200K					66,000			66,000
Item: 448422 1 Totals					66,000			66,000
Project Totals					66,000			66,000

Item Number: 448423 1 Project Description: DESOTO RD FROM PHIL LANE TO DESOTO CITY RD								
District: 01 County: HIGHLANDS								
Type of Work: SIDEWALK								
Project Length: 0.450MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code: TALL-TRANSPORTATION ALTS- <200K					54,355			54,355
TALL-TRANSPORTATION ALTS- ANY AREA					11,645			11,645
Phase: PRELIMINARY ENGINEERING Totals					66,000			66,000
Item: 448423 1 Totals					66,000			66,000
Project Totals					66,000			66,000

Item Number: 448424 1 Project Description: SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD								
District: 01 County: HIGHLANDS								
Type of Work: SIDEWALK								
Project Length: 0.491MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code: TALL-TRANSPORTATION ALTS- ANY AREA					66,000			66,000
Item: 448424 1 Totals					66,000			66,000
Project Totals					66,000			66,000

Item Number: 448746 1 Project Description: CR 623 FROM MINI RANCH RD TO PETERS RD								
District: 01 County: HIGHLANDS								
Type of Work: ROAD RECONSTRUCTION - 2 LANE								
Project Length: 2.850MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS CO								
Fund Code: SCED-2012 SB1998-SMALL CO OUTREACH				1,707,317				1,707,317
SCOP-SMALL COUNTY OUTREACH PROGRAM				456,122				456,122
SCRA-SMALL COUNTY RESURFACING				1,698,770				1,698,770
SCWR-2015 SB2514A-SMALL CO OUTREACH				62,918				62,918
Phase: CONSTRUCTION Totals				3,925,127				3,925,127
Item: 448746 1 Totals				3,925,127				3,925,127
Project Totals				3,925,127				3,925,127

Item Number: 448766 1 Project Description: ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD								
District: 01 County: HIGHLANDS								
Type of Work: RESURFACING								
Project Length: 1.813MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS CO								
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP					3,415			3,415
SCRA-SMALL COUNTY RESURFACING					1,364,470			1,364,470
SCWR-2015 SB2514A-SMALL CO OUTREACH					144,827			144,827
Phase: CONSTRUCTION Totals					1,512,712			1,512,712
Item: 448766 1 Totals					1,512,712			1,512,712
Project Totals					1,512,712			1,512,712

Item Number: 448767 1 Project Description: ARBUCKLE CREEK RD BRIDGE MAINTENANCE								
District: 01 County: HIGHLANDS								
Type of Work: ROAD RECONSTRUCTION - 2 LANE								
Project Length: 0.034MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS CO								
Fund Code: SCWR-2015 SB2514A-SMALL CO OUTREACH					515,680			515,680
Item: 448767 1 Totals					515,680			515,680
Project Totals					515,680			515,680

Item Number: 448936 1 Project Description: SR 700 (US 98) FROM E OF FLORAL DR TO N OF BRIDGE 090032								
District: 01 County: HIGHLANDS								
Type of Work: RESURFACING								
Project Length: 9.883MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		260,956						260,956
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
DS-STATE PRIMARY HIGHWAYS & PTO		1,189,513						1,189,513
Phase: PRELIMINARY ENGINEERING Totals		1,460,469						1,460,469

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				8,483,353			8,483,353
	DIF-STATE IN-HOUSE PRODUCT SUPPORT				5,430			5,430
	SL-STP, AREAS <= 200K				829,539			829,539
Phase: CONSTRUCTION Totals					9,318,322			9,318,322
Item: 448936 1 Totals			1,460,469		9,318,322			10,778,791
Project Totals			1,460,469		9,318,322			10,778,791

Item Number: 448937 1 Project Description: SR 25 (US 27) FROM S OF HORN RD TO S OF SHORELINE DR *SIS*
 District: 01 County: HIGHLANDS
 Type of Work: RESURFACING
 Project Length: 9.790MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,982,897					1,982,897
	DIF-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000
Phase: PRELIMINARY ENGINEERING Totals			1,992,897					1,992,897

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				7,715,976			7,715,976
	DDR-DISTRICT DEDICATED REVENUE				2,204,375			2,204,375
	DIF-STATE IN-HOUSE PRODUCT SUPPORT				5,430			5,430
	DS-STATE PRIMARY HIGHWAYS & PTO				286,151			286,151
	SA-STP, ANY AREA				4,999,124			4,999,124
	SL-STP, AREAS <= 200K				1,928,961			1,928,961
Phase: CONSTRUCTION Totals					17,140,017			17,140,017
Item: 448937 1 Totals			1,992,897		17,140,017			19,132,914
Project Totals			1,992,897		17,140,017			19,132,914

Item Number: 449544 1 Project Description: W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27
 District: 01 County: HIGHLANDS
 Type of Work: SIDEWALK
 Project Length: 1.021MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	SL-STP, AREAS <= 200K					83,647		83,647
	TALL-TRANSPORTATION ALTS- <200K					37,353		37,353
Phase: PRELIMINARY ENGINEERING Totals						121,000		121,000
Item: 449544 1 Totals						121,000		121,000

Item Number: 449544 2 Project Description: W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD
 District: 01 County: HIGHLANDS
 Type of Work: SIDEWALK
 Project Length: 0.978MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							
	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code: TALL-TRANSPORTATION ALTS- <200K						121,000		121,000
Item: 449544 2 Totals						121,000		
Project Totals						242,000		

Item Number: 449550 1 Project Description: HOME AVE FROM SEBRING PKWY TO SAGE CREST DR
 District: 01 County: HIGHLANDS
 Type of Work: SIDEWALK
 Project Length: 0.049MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							
	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code: TALL-TRANSPORTATION ALTS- <200K						81,000		81,000
Item: 449550 1 Totals						81,000		
Project Totals						81,000		

Item Number: 449579 1 Project Description: SCENIC HIGHWAY PHASE I FROM SEABRING PKWY TO SUMMIT RD
 District: 01 County: HIGHLANDS
 Type of Work: BIKE PATH/TRAIL
 Project Length: 0.000 | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							
	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code: TALL-TRANSPORTATION ALTS- ANY AREA						101,000		101,000
Item: 449579 1 Totals						101,000		

Item Number: 449579 2 Project Description: SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANTHER PKWY
 District: 01 County: HIGHLANDS
 Type of Work: BIKE PATH/TRAIL
 Project Length: 0.000 | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							
	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code: TALL-TRANSPORTATION ALTS- ANY AREA						101,000		101,000
Item: 449579 2 Totals						101,000		
Project Totals						202,000		

Item Number: 449647 1 Project Description: CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CREEK RD BRIDGE
 District: 01 County: HIGHLANDS
 Type of Work: SIDEWALK | HRTPO LRTP Page B.2
 Project Length: 0.070MI

Phase / Responsible Agency	Fiscal Year							
	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code: TALL-TRANSPORTATION ALTS- ANY AREA						81,000		81,000
Item: 449647 1 Totals						81,000		
Project Totals						81,000		

Item Number: 449669 1		Project Description: AVON PARK RD ASSISTANCE							
District: 01		County: HIGHLANDS							
Type of Work: RESURFACING									
Project Length: 1.840MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS CO									
Fund Code: SCRC-SCOP FOR RURAL COMMUNITIES			69,196						69,196
Item: 449669 1 Totals			69,196						69,196
Project Totals			69,196						69,196
<hr/>									
Item Number: 449672 1		Project Description: S SUN 'N LAKES BLVD FROM US 27 TO MOON GLOW AVE							
District: 01		County: HIGHLANDS							
Type of Work: SIDEWALK									
Project Length: 0.595MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA							26,000		26,000
Item: 449672 1 Totals							26,000		
Project Totals							26,000		
<hr/>									
Item Number: 449674 1		Project Description: SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD							
District: 01		County: HIGHLANDS							
Type of Work: SIDEWALK									
Project Length: 0.595MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA							564,000		564,000
Item: 449674 1 Totals							564,000		
Project Totals							564,000		
<hr/>									
Item Number: 449676 1		Project Description: SEBRING PKWY PHASE IV FROM SEBRING ROUNDABOUT TO ARBUCKLE CREEK RD							
District: 01		County: HIGHLANDS							
Type of Work: NEW ROAD CONSTRUCTION									
Project Length: 0.800MI HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS CO									
Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM						1,881,396			1,881,396
LF-LOCAL FUNDS						2,891,497			2,891,497
Phase: CONSTRUCTION Totals						4,772,893			4,772,893
Item: 449676 1 Totals						4,772,893			4,772,893
Project Totals						4,772,893			4,772,893

Item Number: 449851 1 Project Description: SR 70 FROM LONESOME ISLAND RD TO SOUTHERN LEG OF CR 721 *SIS*
 District: 01 County: HIGHLANDS
 Type of Work: PD&E/EMO STUDY
 Project Length: 7.614MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
P D & E / MANAGED BY FDOT								
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP		2,000,000						2,000,000
Item: 449851 1 Totals		2,000,000						2,000,000
Project Totals		2,000,000						2,000,000

Item Number: 450322 1 Project Description: CR 29 FROM E OF US 27 TO CR 619
 District: 01 County: HIGHLANDS
 Type of Work: RESURFACING
 Project Length: 2.025MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
CONSTRUCTION / MANAGED BY HIGHLANDS CO								
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP					1,820,495			1,820,495
Item: 450322 1 Totals					1,820,495			1,820,495
Project Totals					1,820,495			1,820,495

Item Number: 450323 1 Project Description: CR 731 FROM CLUBHOUSE RD TO BAPTIST CHURCH
 District: 01 County: HIGHLANDS
 Type of Work: RESURFACING
 Project Length: 2.277MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
CONSTRUCTION / MANAGED BY HIGHLANDS CO								
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP					967,054			967,054
Item: 450323 1 Totals					967,054			967,054
Project Totals					967,054			967,054

Item Number: 450324 1 Project Description: ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO US 98
 District: 01 County: HIGHLANDS
 Type of Work: RESURFACING
 Project Length: 1.159MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
CONSTRUCTION / MANAGED BY HIGHLANDS CO								
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP						11,098		11,098
SCWR-2015 SB2514A-SMALL CO OUTREACH						695,419		695,419
Phase: CONSTRUCTION Totals						706,517		706,517
Item: 450324 1 Totals						706,517		706,517
Project Totals						706,517		706,517

Item Number: 449582 1		Project Description: SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY							
District: 01		County: HIGHLANDS							
Type of Work: SIDEWALK									
Project Length: 0.000 HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA							26,000		26,000
Item: 449582 1 Totals							26,000		
Project Totals							26,000		

Okeechobee County

Item Number: 196904 5 **Project Description:** SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE *SIS*
District: 01 **County:** OKEECHOBEE
 Type of Work: MISCELLANEOUS CONSTRUCTION
 Project Length: 3.659MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	76,143							76,143
DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,000							25,000
DS-STATE PRIMARY HIGHWAYS & PTO	813							813
Phase: CONSTRUCTION Totals	101,956							101,956
Item: 196904 5 Totals	101,956							101,956
Project Totals	101,956							101,956

Item Number: 412674 1 **Project Description:** OKEECHOBEE COUNTY TSMCA *SIS*
District: 01 **County:** OKEECHOBEE
 Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM
 Project Length: 13.364MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
OPERATIONS / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	474,779	44,032	83,894	86,411	88,475			777,591
DITS-STATEWIDE ITS - STATE 100%	25,248							25,248
Phase: OPERATIONS Totals	500,027	44,032	83,894	86,411	88,475			802,839
Item: 412674 1 Totals	500,027	44,032	83,894	86,411	88,475			802,839
Project Totals	500,027	44,032	83,894	86,411	88,475			802,839

Item Number: 413643 1 **Project Description:** CITY OF OKEECHOBEE TSMCA *SIS*
District: 01 **County:** OKEECHOBEE
 Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM
 Project Length: 0.100MI | HRTPO LRTP Page B.2

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
OPERATIONS / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	252,276	25,258	57,612	59,341	62,308			456,795
Item: 413643 1 Totals	252,276	25,258	57,612	59,341	62,308			456,795
Project Totals	252,276	25,258	57,612	59,341	62,308			456,795

Item Number: 419344 3 **Project Description:** SR 710 FROM US 441 TO L-63 CANAL *SIS*
District: 01 **County:** OKEECHOBEE
 Type of Work: NEW ROAD CONSTRUCTION
 Project Length: 3.854MI | HRTPO LRTP Page 10.3

Phase / Responsible Agency	Fiscal Year							All Years
	<2023	2023	2024	2025	2026	2027	>2027	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	3,875,872							3,875,872
DIH-STATE IN-HOUSE PRODUCT SUPPORT	182,670							182,670
DS-STATE PRIMARY HIGHWAYS & PTO	468,647							468,647
Phase: PRELIMINARY ENGINEERING Totals	4,527,189							4,527,189

RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	BNIR-INTRASTATE R/W & BRIDGE BONDS	51,500							51,500
	DDR-DISTRICT DEDICATED REVENUE	1,010,491							1,010,491
	DI-ST. - S/W INTER/INTRASTATE HWY				5,955,535				5,955,535
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	135,960			10,000				145,960
	DS-STATE PRIMARY HIGHWAYS & PTO	60,070							60,070
	Phase: RIGHT OF WAY Totals	1,258,021			5,965,535				7,223,556
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							1,901,000	1,901,000
	LF-LOCAL FUNDS							525,000	525,000
	Phase: RAILROAD & UTILITIES Totals							2,426,000	2,426,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							51,814,804	51,814,804
	DI-ST. - S/W INTER/INTRASTATE HWY							23,038,153	23,038,153
	DS-STATE PRIMARY HIGHWAYS & PTO	37,384							37,384
	LF-LOCAL FUNDS							34,440	34,440
	Phase: CONSTRUCTION Totals	37,384						74,887,397	74,924,781
	Item: 419344 3 Totals	5,822,594						5,965,535	5,965,535
	Project Totals	5,822,594						77,313,397	77,313,397
Item Number: 438057 1	Project Description: SE 28TH STREET FROM US 441 TO SE 18TH TERRACE								
District: 01	County: OKEECHOBEE								
Type of Work: SIDEWALK									
Project Length: 1.100MI HRTPO LRTP Page B.2									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	31,061							31,061
	TALL-TRANSPORTATION ALTS- <200K	275,076							275,076
	Phase: PRELIMINARY ENGINEERING Totals	306,137							306,137
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SL-STP, AREAS <= 200K		16,677						16,677
	SN-STP, MANDATORY NON-URBAN <= 5K		45,117						45,117
	TALL-TRANSPORTATION ALTS- <200K		200,168						200,168
	TALT-TRANSPORTATION ALTS- ANY AREA		888,449						888,449
	Phase: CONSTRUCTION Totals		1,150,411						1,150,411
	Item: 438057 1 Totals	306,137	1,150,411						1,456,548
	Project Totals	306,137	1,150,411						1,456,548
Item Number: 438902 2	Project Description: SR 15 (US 98) ROUNDABOUT AT SE 18TH TERRACE								
District: 01	County: OKEECHOBEE								
Type of Work: LANDSCAPING									
Project Length: 0.038MI HRTPO LRTP Page B.2									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
	DS-STATE PRIMARY HIGHWAYS & PTO	28,259							28,259

Phase: PRELIMINARY ENGINEERING Totals		28,259	5,000						33,259
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		278,846						278,846
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,135						5,135
Phase: CONSTRUCTION Totals			283,981						283,981
Item: 438902 2 Totals		28,259	288,981						317,240
Project Totals		28,259	288,981						317,240
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	51,285							51,285
	DS-STATE PRIMARY HIGHWAYS & PTO	62,280							62,280
Phase: PRELIMINARY ENGINEERING Totals		113,565							113,565
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		129,112						129,112
	DS-STATE PRIMARY HIGHWAYS & PTO	192,639	1,155,737						1,348,376
	SL-STP, AREAS <= 200K	136,160							136,160
Phase: RIGHT OF WAY Totals		328,799	1,284,849						1,613,648
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			2,808,539					2,808,539
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,280					5,280
Phase: CONSTRUCTION Totals				2,813,819					2,813,819
Item: 439032 1 Totals		442,364	1,284,849	2,813,819					4,541,032
Project Totals		442,364	1,284,849	2,813,819					4,541,032
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		210,000						210,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		20,000						20,000
Phase: PRELIMINARY ENGINEERING Totals			230,000						230,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB				2,036,535				2,036,535
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,430				5,430
Phase: CONSTRUCTION Totals					2,041,965				2,041,965

ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	25,000	99,999						124,999
Item: 440230 1 Totals		255,000	2,141,964						2,396,964
Project Totals		255,000	2,141,964						2,396,964
Item Number: 441513 1 Project Description: SR 700 (US 98) N OF NW 80TH AVE TO SR 70 (US 98) District: 01 County: OKEECHOBEE Type of Work: RESURFACING Project Length: 6.838MI HRTPO LRTP Page B.2									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	6,349							6,349
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,226						25,226
		DS-STATE PRIMARY HIGHWAYS & PTO	574,884						574,884
Phase: PRELIMINARY ENGINEERING Totals		606,459							606,459
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	30,000							30,000
		SN-STP, MANDATORY NON-URBAN <= 5K	300,000						300,000
Phase: RAILROAD & UTILITIES Totals		330,000							330,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	693,561							693,561
		DDR-DISTRICT DEDICATED REVENUE	2,579,733						2,579,733
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,135					5,135
		DS-STATE PRIMARY HIGHWAYS & PTO	297,411						297,411
		GFSA-GF STPBG ANY AREA	1,959,380						1,959,380
		NHRE-NAT HWY PERFORM - RESURFACING	1,870,783						1,870,783
		SA-STP, ANY AREA	1,133,882						1,133,882
		SN-STP, MANDATORY NON-URBAN <= 5K	360,230						360,230
Phase: CONSTRUCTION Totals		8,894,980	5,135						8,900,115
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA	50,000							50,000
Item: 441513 1 Totals		9,881,439	5,135						9,886,574
Project Totals		9,881,439	5,135						9,886,574
Item Number: 444639 1 Project Description: US 98 AT NW 9TH STREET District: 01 County: OKEECHOBEE Type of Work: ADD RIGHT TURN LANE(S) Project Length: 0.060MI HRTPO LRTP Page B.2									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	CM-CONGESTION MITIGATION - AQ			216,000					216,000
Item: 444639 1 Totals				216,000					216,000
Project Totals				216,000					216,000

Item Number: 444641 1		Project Description: SR 70 FROM NE 4TH AVENUE TO NE 17TH AVENUE							*SIS*
District: 01		County: OKEECHOBEE							
Type of Work: RESURFACING									
Project Length: 0.833MI HRTPO LRTP Page B.2									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		26,583							26,583
DIH-STATE IN-HOUSE PRODUCT SUPPORT		13,659							13,659
DS-STATE PRIMARY HIGHWAYS & PTO		584,969							584,969
Phase: PRELIMINARY ENGINEERING Totals		625,211							625,211
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			492,672						492,672
DIH-STATE IN-HOUSE PRODUCT SUPPORT			82,160						82,160
DS-STATE PRIMARY HIGHWAYS & PTO			2,061,654						2,061,654
SL-STP, AREAS <= 200K			1,339,381						1,339,381
Phase: CONSTRUCTION Totals			3,975,867						3,975,867
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		30,000							30,000
Item: 444641 1 Totals		655,211	3,975,867						4,631,078
Project Totals		655,211	3,975,867						4,631,078
Item Number: 444886 1		Project Description: SR 15 (US 441) AT POTTER RD (NE 144TH ST)							*SIS*
District: 01		County: OKEECHOBEE							
Type of Work: ADD LEFT TURN LANE(S)									
Project Length: 0.180MI HRTPO LRTP Page B.2									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE				50,000					50,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,000					5,000
Phase: PRELIMINARY ENGINEERING Totals				55,000					55,000
Item: 444886 1 Totals				55,000					55,000
Project Totals				55,000					55,000
Item Number: 444958 1		Project Description: SR 15 (US 441) AT CR 68 (NW 160TH ST)							*SIS*
District: 01		County: OKEECHOBEE							
Type of Work: ADD LEFT TURN LANE(S)									
Project Length: 0.300MI HRTPO LRTP Page B.2									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO				19,246					19,246
SN-STP, MANDATORY NON-URBAN <= 5K				21,755					21,755
Phase: PRELIMINARY ENGINEERING Totals				41,001					41,001
Item: 444958 1 Totals				41,001					41,001
Project Totals				41,001					41,001

Item Number: 445474 1 Project Description: SR 70 FROM COUNTY LINE TO SW 21ST AVE *SIS*								
District: 01 County: OKEECHOBEE								
Type of Work: RESURFACING								
Project Length: 8.189MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	1,353							1,353
DIH-STATE IN-HOUSE PRODUCT SUPPORT	67,087							67,087
DS-STATE PRIMARY HIGHWAYS & PTO	1,006							1,006
Phase: PRELIMINARY ENGINEERING Totals	69,446							69,446
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,027						1,027
DS-STATE PRIMARY HIGHWAYS & PTO	1,572	8,813,094						8,814,666
SN-STP, MANDATORY NON-URBAN <= 5K		524,275						524,275
Phase: CONSTRUCTION Totals	1,572	9,338,396						9,339,968
Item: 445474 1 Totals	71,018	9,338,396						9,409,414
Project Totals	71,018	9,338,396						9,409,414
Item Number: 446209 1 Project Description: SR 710 FROM INTERCEPTOR CREEK TO N OF SE 67TH WAY *SIS*								
District: 01 County: OKEECHOBEE								
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)								
Project Length: 2.418MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	70,266							70,266
DS-STATE PRIMARY HIGHWAYS & PTO	70,057							70,057
Phase: PRELIMINARY ENGINEERING Totals	140,323							140,323
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		734,455						734,455
DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,135						5,135
DS-STATE PRIMARY HIGHWAYS & PTO		1,997,310						1,997,310
Phase: CONSTRUCTION Totals		2,736,900						2,736,900
Item: 446209 1 Totals	140,323	2,736,900						2,877,223
Project Totals	140,323	2,736,900						2,877,223
Item Number: 447885 1 Project Description: SR 70 FROM US 98 TO W 8TH AVE *SIS*								
District: 01 County: OKEECHOBEE								
Type of Work: MEDIAN MODIFICATION								
Project Length: 0.678MI HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)		283,900						283,900
DDR-DISTRICT DEDICATED REVENUE	555							555
DS-STATE PRIMARY HIGHWAYS & PTO	197							197

Phase: PRELIMINARY ENGINEERING Totals		752	283,900					284,652
Item: 447885 1 Totals		752	283,900					284,652
Project Totals		752	283,900					284,652
Item Number: 448747 1 Project Description: 120TH ST FROM NE 115TH TERACE TO NE 128TH AVE								
District: 01 County: OKEECHOBEE								
Type of Work: WIDEN/RESURFACE EXIST LANES								
Project Length: 0.748MI HRTPO LRTP Page B.2								
Phase / Responsible Agency		Fiscal Year						
		<2023	2023	2024	2025	2026	2027	>2027 All Years
CONSTRUCTION / MANAGED BY OKEECHOBEE CO								
Fund Code: SCWR-2015 SB2514A-SMALL CO OUTREACH					1,006,917			1,006,917
Item: 448747 1 Totals					1,006,917			1,006,917
Project Totals					1,006,917			1,006,917
Item Number: 448763 1 Project Description: NE 56TH AVE FROM NE 120TH ST TO NE 144TH AVE								
District: 01 County: OKEECHOBEE								
Type of Work: ROAD RECONSTRUCTION - 2 LANE								
Project Length: 1.521MI HRTPO LRTP Page B.2								
Phase / Responsible Agency		Fiscal Year						
		<2023	2023	2024	2025	2026	2027	>2027 All Years
CONSTRUCTION / MANAGED BY OKEECHOBEE CO								
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP					3,296,281			3,296,281
Item: 448763 1 Totals					3,296,281			3,296,281
Project Totals					3,296,281			3,296,281
Item Number: 448972 1 Project Description: SR 700 (US 98) FROM BRIDGE #910090 TO N OF NW 80TH AVE								
District: 01 County: OKEECHOBEE								
Type of Work: RESURFACING								
Project Length: 6.201MI HRTPO LRTP Page B.2								
Phase / Responsible Agency		Fiscal Year						
		<2023	2023	2024	2025	2026	2027	>2027 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			1,131,574					1,131,574
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000					10,000
Phase: PRELIMINARY ENGINEERING Totals			1,141,574					1,141,574
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE					573,920			573,920
DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,430			5,430
SA-STP, ANY AREA					4,764,873			4,764,873
Phase: CONSTRUCTION Totals					5,344,223			5,344,223
Item: 448972 1 Totals			1,141,574		5,344,223			6,485,797
Project Totals			1,141,574		5,344,223			6,485,797

Item Number: 448973 1		Project Description: SR 15 (US 98) FROM SE 30TH TERR TO MARTIN COUNTY LINE							*SIS*
District: 01		County: OKEECHOBEE							
Type of Work: RESURFACING									
Project Length: 9.798MI HRTPO L RTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			1,595,941						1,595,941
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals			1,605,941						1,605,941
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE					970,059				970,059
DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,430				5,430
DS-STATE PRIMARY HIGHWAYS & PTO					7,963,697				7,963,697
Phase: CONSTRUCTION Totals					8,939,186				8,939,186
Item: 448973 1 Totals			1,605,941		8,939,186				10,545,127
Project Totals			1,605,941		8,939,186				10,545,127
Item Number: 448974 1		Project Description: SR 15 (US 98) FROM NW 3RD ST TO NE 120TH ST							*SIS*
District: 01		County: OKEECHOBEE							
Type of Work: RESURFACING									
Project Length: 7.796MI HRTPO L RTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			1,762,773						1,762,773
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals			1,772,773						1,772,773
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,430				5,430
DS-STATE PRIMARY HIGHWAYS & PTO					8,542,848				8,542,848
SL-STP, AREAS <= 200K					1,354,452				1,354,452
SN-STP, MANDATORY NON-URBAN <= 5K					2,309,146				2,309,146
Phase: CONSTRUCTION Totals					12,211,876				12,211,876
Item: 448974 1 Totals			1,772,773		12,211,876				13,984,649
Project Totals			1,772,773		12,211,876				13,984,649
Item Number: 448975 1		Project Description: SR 78 FROM BRIDGE #910094 TO US 98							
District: 01		County: OKEECHOBEE							
Type of Work: RESURFACING									
Project Length: 1.721MI HRTPO L RTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000						10,000
DS-STATE PRIMARY HIGHWAYS & PTO			550,000						550,000
Phase: PRELIMINARY ENGINEERING Totals			560,000						560,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE					2,097,856				2,097,856
DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,430				5,430

Phase: CONSTRUCTION Totals					2,103,286				2,103,286
Item: 448975 1 Totals			560,000		2,103,286				2,663,286
Project Totals			560,000		2,103,286				2,663,286
Item Number: 448976 1 Project Description: SR 15 (US 98) FROM SW 23RD ST TO SW 3RD ST *SIS*									
District: 01 County: OKEECHOBEE									
Type of Work: RESURFACING									
Project Length: 1.324MI HRTPO LRTP Page B.2									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000						10,000
DS-STATE PRIMARY HIGHWAYS & PTO			600,000						600,000
Phase: PRELIMINARY ENGINEERING Totals			610,000						610,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE					550,085				550,085
DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,430				5,430
DS-STATE PRIMARY HIGHWAYS & PTO					1,331,874				1,331,874
SA-STP, ANY AREA					1,361,343				1,361,343
SN-STP, MANDATORY NON-URBAN <= 5K					924,544				924,544
Phase: CONSTRUCTION Totals					4,173,276				4,173,276
Item: 448976 1 Totals			610,000		4,173,276				4,783,276
Project Totals			610,000		4,173,276				4,783,276
Item Number: 449176 1 Project Description: SR 15 / SR 700 FROM SW 3RD ST TO SW 5TH ST *SIS*									
District: 01 County: OKEECHOBEE									
Type of Work: DRAINAGE IMPROVEMENTS									
Project Length: 0.150MI HRTPO LRTP Page B.2									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		1,082							1,082
DIH-STATE IN-HOUSE PRODUCT SUPPORT		7,000							7,000
DS-STATE PRIMARY HIGHWAYS & PTO		3,932							3,932
Phase: PRELIMINARY ENGINEERING Totals		12,014							12,014
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE				295,462					295,462
DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,280					5,280
DS-STATE PRIMARY HIGHWAYS & PTO				44,320					44,320
Phase: CONSTRUCTION Totals				345,062					345,062
Item: 449176 1 Totals		12,014		345,062					357,076
Project Totals		12,014		345,062					357,076
Item Number: 449656 1 Project Description: US 441 AT 28TH ST *SIS*									
District: 01 County: OKEECHOBEE									
Type of Work: SAFETY PROJECT									
Project Length: 0.004MI HRTPO LRTP Page B.2									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years

Item Number: 449656 1		Project Description: US 441 AT 28TH ST						*SIS*	
District: 01		County: OKEECHOBEE							
Type of Work: SAFETY PROJECT									
Project Length: 0.004MI HRTPO LRTP Page B.2		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)			334,500						334,500
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)						972,660			972,660
Item: 449656 1 Totals			334,500			972,660			1,307,160
Project Totals			334,500			972,660			1,307,160
<hr/>									
Item Number: 450325 1		Project Description: 144TH ST FROM US 441 TO 56TH AVE							
District: 01		County: OKEECHOBEE							
Type of Work: RESURFACING									
Project Length: 3.097MI HRTPO LRTP Page B.2		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY OKEECHOBEE CO									
Fund Code: SCED-2012 SB1998-SMALL CO OUTREACH							748,775		748,775
SCOP-SMALL COUNTY OUTREACH PROGRAM							1,676,585		1,676,585
SCWR-2015 SB2514A-SMALL CO OUTREACH							1,293,605		1,293,605
Phase: CONSTRUCTION Totals							3,718,965		
Item: 450325 1 Totals							3,718,965		
Project Totals							3,718,965		

Transportation Planning

Item Number: 439317 4 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2022/2023-2023/2024 UPWP District: 01 County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: 0.000 HRTPO LRTP Page B.2								
		Fiscal Year						
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PLANNING / MANAGED BY HRTPO								
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)		478,428	462,355					940,783
Item: 439317 4 Totals		478,428	462,355					940,783
Item Number: 439317 5 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP District: 01 County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: 0.000 HRTPO LRTP Page B.2								
		Fiscal Year						
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PLANNING / MANAGED BY HRTPO								
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)				464,356	466,398			930,754
Item: 439317 5 Totals				464,356	466,398			930,754
Item Number: 439317 6 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2026/2027-2027/2028 UPWP District: 01 County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: 0.000 HRTPO LRTP Page B.2								
		Fiscal Year						
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PLANNING / MANAGED BY HRTPO								
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)						466,398		466,398
Item: 439317 6 Totals						466,398		
Project Totals		478,428	462,355	464,356	466,398	466,398		1,871,537

Maintenance

Item Number: 408254 1 Project Description: DESOTO CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM								
District: 01 County: DESOTO								
Type of Work: ROUTINE MAINTENANCE								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: D-UNRESTRICTED STATE PRIMARY	24,469,449	920,000	920,000					26,309,449
Item: 408254 1 Totals	24,469,449	920,000	920,000					26,309,449
Project Totals	24,469,449	920,000	920,000					26,309,449
Item Number: 412575 1 Project Description: DESOTO COUNTY HIGHWAY LIGHTING								
District: 01 County: DESOTO								
Type of Work: ROUTINE MAINTENANCE								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY DESOTO COUNTY								
Fund Code: D-UNRESTRICTED STATE PRIMARY	40,159		11,806					51,965
DDR-DISTRICT DEDICATED REVENUE	62,961							62,961
Phase: BRDG/RDWY/CONTRACT MAINT Totals	103,120		11,806					114,926
Item: 412575 1 Totals	103,120		11,806					114,926
Project Totals	103,120		11,806					114,926
Item Number: 413538 1 Project Description: ARCADIA HIGHWAY LIGHTING								
District: 01 County: DESOTO								
Type of Work: ROUTINE MAINTENANCE								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF ARCADIA								
Fund Code: D-UNRESTRICTED STATE PRIMARY	320,744	70,997	55,780					447,521
DDR-DISTRICT DEDICATED REVENUE	441,830							441,830
Phase: BRDG/RDWY/CONTRACT MAINT Totals	762,574	70,997	55,780					889,351
Item: 413538 1 Totals	762,574	70,997	55,780					889,351
Project Totals	762,574	70,997	55,780					889,351
Item Number: 408255 1 Project Description: GLADES CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM								
District: 01 County: GLADES								
Type of Work: ROUTINE MAINTENANCE								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: D-UNRESTRICTED STATE PRIMARY	8,580,804	270,000	270,000					9,120,804
Item: 408255 1 Totals	8,580,804	270,000	270,000					9,120,804
Project Totals	8,580,804	270,000	270,000					9,120,804

Item Number: 413539 1 LIGHTING									
District: 01 County: GLADES									
Type of Work: ROUTINE MAINTENANCE									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF MOORE HAVEN									
Fund Code: D-UNRESTRICTED STATE PRIMARY	54,871	12,735	10,330						77,936
DDR-DISTRICT DEDICATED REVENUE	94,124								94,124
Phase: BRDG/RDWY/CONTRACT MAINT Totals	148,995	12,735	10,330						172,060
Item: 413539 1 Totals	148,995	12,735	10,330						172,060
Project Totals	148,995	12,735	10,330						172,060
Item Number: 408256 1 Project Description: HARDEE CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM									
District: 01 County: HARDEE									
Type of Work: ROUTINE MAINTENANCE									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY	5,723,275	143,000	143,000						6,009,275
Item: 408256 1 Totals	5,723,275	143,000	143,000						6,009,275
Project Totals	5,723,275	143,000	143,000						6,009,275
Item Number: 413540 1 Project Description: BOWLING GREEN HIGHWAY LIGHTING									
District: 01 County: HARDEE									
Type of Work: ROUTINE MAINTENANCE									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF BOWLING GREEN									
Fund Code: D-UNRESTRICTED STATE PRIMARY	51,736	12,098							63,834
DDR-DISTRICT DEDICATED REVENUE	83,327								83,327
Phase: BRDG/RDWY/CONTRACT MAINT Totals	135,063	12,098							147,161
Item: 413540 1 Totals	135,063	12,098							147,161
Project Totals	135,063	12,098							147,161
Item Number: 413541 1 Project Description: WAUCHULA HIGHWAY LIGHTING									
District: 01 County: HARDEE									
Type of Work: ROUTINE MAINTENANCE									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY WAUCHULA, CITY OF									
Fund Code: D-UNRESTRICTED STATE PRIMARY	222,612	46,801	41,909						311,322
DDR-DISTRICT DEDICATED REVENUE	302,249								302,249
Phase: BRDG/RDWY/CONTRACT MAINT Totals	524,861	46,801	41,909						613,571
Item: 413541 1 Totals	524,861	46,801	41,909						613,571
Project Totals	524,861	46,801	41,909						613,571

Item Number: 413542 1 Project Description: ZOLPHO SPRINGS HIGHWAY LIGHTING									
District: 01 County: HARDEE									
Type of Work: ROUTINE MAINTENANCE									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY ZOLFO SPRINGS, TOWN OF									
Fund Code: D-UNRESTRICTED STATE PRIMARY	91,840	21,331	18,298						131,469
DDR-DISTRICT DEDICATED REVENUE	118,216								118,216
Phase: BRDG/RDWAY/CONTRACT MAINT Totals	210,056	21,331	18,298						249,685
Item: 413542 1 Totals	210,056	21,331	18,298						249,685
Project Totals	210,056	21,331	18,298						249,685
Item Number: 445841 1 Project Description: RPM REPLACEMENT BDI CONTRACT - HEARTLAND (ARCADIA) OPERATIONS									
District: 01 County: HARDEE									
Type of Work: ROUTINE MAINTENANCE									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY	123,460	41,400							164,860
Item: 445841 1 Totals	123,460	41,400							164,860
Project Totals	123,460	41,400							164,860
Item Number: 408258 1 Project Description: HENDRY COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM									
District: 01 County: HENDRY									
Type of Work: ROUTINE MAINTENANCE									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY	20,700,415	700,000	700,000						22,100,415
Item: 408258 1 Totals	20,700,415	700,000	700,000						22,100,415
Project Totals	20,700,415	700,000	700,000						22,100,415
Item Number: 413543 1 Project Description: CLEWISTON HIGHWAY LIGHTING									
District: 01 County: HENDRY									
Type of Work: ROUTINE MAINTENANCE									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY CITY OF CLEWISTON									
Fund Code: D-UNRESTRICTED STATE PRIMARY	81,522	18,147	15,347						115,016
DDR-DISTRICT DEDICATED REVENUE	114,548								114,548
Phase: BRDG/RDWAY/CONTRACT MAINT Totals	196,070	18,147	15,347						229,564
Item: 413543 1 Totals	196,070	18,147	15,347						229,564
Project Totals	196,070	18,147	15,347						229,564

Item Number: 413544 1 Project Description: LABELLE HIGHWAY LIGHTING										
District: 01 County: HENDRY										
Type of Work: ROUTINE MAINTENANCE										
Project Length: 0.000 HRTPO LRTP Page B.2			Fiscal Year							
Phase / Responsible Agency			<2023	2023	2024	2025	2026	2027	>2027	All Years

BRDG/RDWAY/CONTRACT MAINT / MANAGED BY CITY OF LABELLE										
Fund Code: D-UNRESTRICTED STATE PRIMARY		205,124	43,617	38,072						286,813
DDR-DISTRICT DEDICATED REVENUE		306,034								306,034
Phase: BRDG/RDWAY/CONTRACT MAINT Totals		511,158	43,617	38,072						592,847
Item: 413544 1 Totals		511,158	43,617	38,072						592,847
Project Totals		511,158	43,617	38,072						592,847

Item Number: 449461 1 Project Description: BULLNOSE PAINTING BDI CONTRACT - HEARTLAND (LABELLE) OPERATIONS										
District: 01 County: HENDRY										
Type of Work: ROUTINE MAINTENANCE										
Project Length: 0.000 HRTPO LRTP Page B.2			Fiscal Year							
Phase / Responsible Agency			<2023	2023	2024	2025	2026	2027	>2027	All Years

BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code: D-UNRESTRICTED STATE PRIMARY		34,808	40,000	40,000						114,808
Item: 449461 1 Totals		34,808	40,000	40,000						114,808
Project Totals		34,808	40,000	40,000						114,808

Item Number: 450014 1 Project Description: LABELLE OPERATIONS CENTER CARPET REPLACEMENT										
District: 01 County: HENDRY										
Type of Work: FIXED CAPITAL OUTLAY										
Project Length: 0.000 HRTPO LRTP Page B.2			Fiscal Year							
Phase / Responsible Agency			<2023	2023	2024	2025	2026	2027	>2027	All Years

BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code: D-UNRESTRICTED STATE PRIMARY					22,717					22,717
Item: 450014 1 Totals					22,717					22,717
Project Totals					22,717					22,717

Item Number: 450016 1 Project Description: LABELLE OPERATIONS CENTER RESURFACING - PARKING LOT										
District: 01 County: HENDRY										
Type of Work: FIXED CAPITAL OUTLAY										
Project Length: 0.000 HRTPO LRTP Page B.2			Fiscal Year							
Phase / Responsible Agency			<2023	2023	2024	2025	2026	2027	>2027	All Years

BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code: D-UNRESTRICTED STATE PRIMARY								236,258		236,258
Item: 450016 1 Totals								236,258		236,258
Project Totals								236,258		236,258

Item Number: 408259 1 Project Description: HIGHLANDS CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM								
District: 01 County: HIGHLANDS								
Type of Work: ROUTINE MAINTENANCE								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWDY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: D-UNRESTRICTED STATE PRIMARY	26,393,147	1,270,000	1,270,000					28,933,147
Item: 408259 1 Totals	26,393,147	1,270,000	1,270,000					28,933,147
Project Totals	26,393,147	1,270,000	1,270,000					28,933,147

Item Number: 412579 1 Project Description: LIGHTING								
District: 01 County: HIGHLANDS								
Type of Work: ROUTINE MAINTENANCE								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWDY/CONTRACT MAINT / MANAGED BY HIGHLANDS COUNTY BOCC								
Fund Code: D-UNRESTRICTED STATE PRIMARY	1,112,110	234,002	217,215					1,563,327
DDR-DISTRICT DEDICATED REVENUE	822,703							822,703
Phase: BRDG/RDWDY/CONTRACT MAINT Totals	1,934,813	234,002	217,215					2,386,030
Item: 412579 1 Totals	1,934,813	234,002	217,215					2,386,030
Project Totals	1,934,813	234,002	217,215					2,386,030

Item Number: 413545 1 Project Description: AVON PARK HIGHWAY LIGHTING								
District: 01 County: HIGHLANDS								
Type of Work: ROUTINE MAINTENANCE								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWDY/CONTRACT MAINT / MANAGED BY CITY OF AVON PARK								
Fund Code: D-UNRESTRICTED STATE PRIMARY	397,992	95,511	72,012					565,515
DDR-DISTRICT DEDICATED REVENUE	327,315							327,315
Phase: BRDG/RDWDY/CONTRACT MAINT Totals	725,307	95,511	72,012					892,830
Item: 413545 1 Totals	725,307	95,511	72,012					892,830
Project Totals	725,307	95,511	72,012					892,830

Item Number: 413546 1 Project Description: LAKE PLACID HIGHWAY LIGHTING								
District: 01 County: HIGHLANDS								
Type of Work: ROUTINE MAINTENANCE								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWDY/CONTRACT MAINT / MANAGED BY TOWN OF LAKE PLACID								
Fund Code: D-UNRESTRICTED STATE PRIMARY	72,469	16,556	13,576					102,601
DDR-DISTRICT DEDICATED REVENUE	97,162							97,162
Phase: BRDG/RDWDY/CONTRACT MAINT Totals	169,631	16,556	13,576					199,763
Item: 413546 1 Totals	169,631	16,556	13,576					199,763
Project Totals	169,631	16,556	13,576					199,763

Item Number: 413547 1 Project Description: SEBRING HIGHWAY LIGHTING									
District: 01 County: HIGHLANDS									
Type of Work: ROUTINE MAINTENANCE									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF SEBRING									
Fund Code: D-UNRESTRICTED STATE PRIMARY	324,626	60,172	55,780					440,578	
DDR-DISTRICT DEDICATED REVENUE	709,569							709,569	
Phase: BRDG/RDWY/CONTRACT MAINT Totals	1,034,195	60,172	55,780					1,150,147	
Item: 413547 1 Totals	1,034,195	60,172	55,780					1,150,147	
Project Totals	1,034,195	60,172	55,780					1,150,147	

Item Number: 445842 1 Project Description: RPM REPLACEMENT BDI CONTRACT - HEARTLAND (SEBRING) OPERATIONS									
District: 01 County: HIGHLANDS									
Type of Work: ROUTINE MAINTENANCE									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY	117,160	38,250						155,410	
Item: 445842 1 Totals	117,160	38,250						155,410	
Project Totals	117,160	38,250						155,410	

Item Number: 450021 1 Project Description: SEBRING OPERATIONS CENTER EV CHARGING STATIONS									
District: 01 County: HIGHLANDS									
Type of Work: FIXED CAPITAL OUTLAY									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY						40,000		40,000	
Item: 450021 1 Totals						40,000		40,000	
Project Totals						40,000		40,000	

Item Number: 450022 1 Project Description: SEBRING OPERATIONS CENTER CARPET REPLACEMENT									
District: 01 County: HIGHLANDS									
Type of Work: FIXED CAPITAL OUTLAY									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY			39,728					39,728	
Item: 450022 1 Totals			39,728					39,728	
Project Totals			39,728					39,728	

Item Number: 196904 5 Project Description: SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE									*SIS*
District: 01 County: OKEECHOBEE									
Type of Work: MISCELLANEOUS CONSTRUCTION									
Project Length: 3.659MI HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY	5,000	5,000	5,000					15,000	
Item: 196904 5 Totals	5,000	5,000	5,000					15,000	
Project Totals	5,000	5,000	5,000					15,000	
Item Number: 408247 1 Project Description: OKEECHOBEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM									
District: 01 County: OKEECHOBEE									
Type of Work: ROUTINE MAINTENANCE									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY	5,314,934	30,000	30,000					5,374,934	
Item: 408247 1 Totals	5,314,934	30,000	30,000					5,374,934	
Project Totals	5,314,934	30,000	30,000					5,374,934	
Item Number: 435473 1 Project Description: OKEECHOBEE ASSET MAINTENANCE									
District: 01 County: OKEECHOBEE									
Type of Work: ROUTINE MAINTENANCE									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY	6,003,594	1,132,781	1,361,502	647,778	647,778	647,778		10,441,211	
Item: 435473 1 Totals	6,003,594	1,132,781	1,361,502	647,778	647,778	647,778		9,793,433	
Project Totals	6,003,594	1,132,781	1,361,502	647,778	647,778	647,778		9,793,433	

Aviation

Item Number: 441673 1 Project Description: ARCADIA MUNICIPAL AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM								
District: 01 County: DESOTO								
Type of Work: AVIATION SAFETY PROJECT								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY ARCADIA MUNICIPAL AIRPORT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				325,000				325,000
Item: 441673 1 Totals				325,000				325,000
Project Totals				325,000				325,000
Item Number: 441674 1 Project Description: ARCADIA MUNICIPAL AIRPORT DESIGN AND CONSTRUCT T HANGERS								
District: 01 County: DESOTO								
Type of Work: AVIATION REVENUE/OPERATIONAL								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY ARCADIA MUNICIPAL AIRPORT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	85,101	348,152						433,253
DPTO-STATE - PTO		1,751,848						1,751,848
Phase: CAPITAL Totals	85,101	2,100,000						2,185,101
Item: 441674 1 Totals	85,101	2,100,000						2,185,101
Project Totals	85,101	2,100,000						2,185,101
Item Number: 448720 1 Project Description: WAUCHULA MUNICIPAL AIRPORT MASTER PLAN UPDATE								
District: 01 County: HARDEE								
Type of Work: AVIATION CAPACITY PROJECT								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY WAUCHULA MUNICIPAL AIRPORT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		7,895						7,895
FAA-FEDERAL AVIATION ADMIN		142,105						142,105
LF-LOCAL FUNDS		7,895						7,895
Phase: CAPITAL Totals		157,895						157,895
Item: 448720 1 Totals		157,895						157,895
Project Totals		157,895						157,895

Item Number: 448721 1 Project Description: WAUCHULA MUNICIPAL ARPT APRON EXPANSIONS								
District: 01 County: HARDEE								
Type of Work: AVIATION SAFETY PROJECT								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY WAUCHULA MUNICIPAL AIRPORT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			5,000		25,000			30,000
DPTO-STATE - PTO				25,000				25,000
FAA-FEDERAL AVIATION ADMIN			90,000	450,000	450,000			990,000
LF-LOCAL FUNDS			5,000	25,000	25,000			55,000
Phase: CAPITAL Totals			100,000	500,000	500,000			1,100,000
Item: 448721 1 Totals			100,000	500,000	500,000			1,100,000
Project Totals			100,000	500,000	500,000			1,100,000
Item Number: 448722 1 Project Description: WAUCHULA MUNICIPAL ARPT CONSTRUCT AWOS-11								
District: 01 County: HARDEE								
Type of Work: AVIATION SAFETY PROJECT								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY WAUCHULA MUNICIPAL AIRPORT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		12,500						12,500
FAA-FEDERAL AVIATION ADMIN		225,000						225,000
LF-LOCAL FUNDS		12,500						12,500
Phase: CAPITAL Totals		250,000						250,000
Item: 448722 1 Totals		250,000						250,000
Project Totals		250,000						250,000
Item Number: 431878 1 Project Description: SEBRING REG APT CONST PARALLEL TW BRAVO (B)								
District: 01 County: HIGHLANDS								
Type of Work: AVIATION PRESERVATION PROJECT								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY SEBRING REG AIRPORT								
Fund Code: DPTO-STATE - PTO		45,680						45,680
FAA-FEDERAL AVIATION ADMIN		1,735,790						1,735,790
LF-LOCAL FUNDS		45,680						45,680
Phase: CAPITAL Totals		1,827,150						1,827,150
Item: 431878 1 Totals		1,827,150						1,827,150
Project Totals		1,827,150						1,827,150
Item Number: 446316 1 Project Description: AVON PARK EXECUTIVE ARPT HANGARS								
District: 01 County: HIGHLANDS								
Type of Work: AVIATION REVENUE/OPERATIONAL								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY AVON PARK ARPT								
Fund Code: DPTO-STATE - PTO				2,000,000				2,000,000
Item: 446316 1 Totals				2,000,000				2,000,000
Project Totals				2,000,000				2,000,000

Item Number: 446383 1 Project Description: SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION	
District: 01 County: HIGHLANDS	
Type of Work: AVIATION PRESERVATION PROJECT	
Project Length: 0.000 HRTPO LRTP Page B.2	
Fiscal Year	
Phase / Responsible Agency	<2023 2023 2024 2025 2026 2027 >2027 All Years
CAPITAL / MANAGED BY SEBRING REG AIRPORT	
Fund Code: DDR-DISTRICT DEDICATED REVENUE	541,032
DPTO-STATE - PTO	6,058,968
Phase: CAPITAL Totals	6,600,000
Item: 446383 1 Totals	6,600,000
Project Totals	6,600,000

Item Number: 446384 1 Project Description: SEBRING REGIONAL ARPT TAXIWAY A REHAB	
District: 01 County: HIGHLANDS	
Type of Work: AVIATION PRESERVATION PROJECT	
Project Length: 0.000 HRTPO LRTP Page B.2	
Fiscal Year	
Phase / Responsible Agency	<2023 2023 2024 2025 2026 2027 >2027 All Years
CAPITAL / MANAGED BY SEBRING REG AIRPORT	
Fund Code: DPTO-STATE - PTO	40,000
FAA-FEDERAL AVIATION ADMIN	360,000
Phase: CAPITAL Totals	400,000
Item: 446384 1 Totals	400,000
Project Totals	400,000

Item Number: 448709 1 Project Description: SEBRING REGIONAL ARPT DESIGN/CONSTRUCT TAXIWAY A4 REALIGNMENT	
District: 01 County: HIGHLANDS	
Type of Work: AVIATION PRESERVATION PROJECT	
Project Length: 0.000 HRTPO LRTP Page B.2	
Fiscal Year	
Phase / Responsible Agency	<2023 2023 2024 2025 2026 2027 >2027 All Years
CAPITAL / MANAGED BY SEBRING REG AIRPORT	
Fund Code: DDR-DISTRICT DEDICATED REVENUE	34,010
FAA-FEDERAL AVIATION ADMIN	612,180
LF-LOCAL FUNDS	34,010
Phase: CAPITAL Totals	680,200
Item: 448709 1 Totals	680,200
Project Totals	680,200

Item Number: 448710 1 Project Description: SEBRING REGIONAL ARPT PARTIAL PARRALLEL TAXIWAY D	
District: 01 County: HIGHLANDS	
Type of Work: AVIATION PRESERVATION PROJECT	
Project Length: 0.000 HRTPO LRTP Page B.2	
Fiscal Year	
Phase / Responsible Agency	<2023 2023 2024 2025 2026 2027 >2027 All Years
CAPITAL / MANAGED BY SEBRING REG AIRPORT	
Fund Code: DDR-DISTRICT DEDICATED REVENUE	13,000
DPTO-STATE - PTO	150,000
FAA-FEDERAL AVIATION ADMIN	234,000
LF-LOCAL FUNDS	13,000
Phase: CAPITAL Totals	260,000
Item: 448710 1 Totals	260,000
Project Totals	260,000

Item Number: 448711 1 Project Description: AVON PARK EXECUTIVE ARPT APRON REHABILITATION									
District: 01 County: HIGHLANDS									
Type of Work: AVIATION CAPACITY PROJECT									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / MANAGED BY AVON PARK ARPT									
Fund Code: DPTO-STATE - PTO		140,042						140,042	
FAA-FEDERAL AVIATION ADMIN		1,260,376						1,260,376	
Phase: CAPITAL Totals		1,400,418						1,400,418	
Item: 448711 1 Totals		1,400,418						1,400,418	
Project Totals		1,400,418						1,400,418	
Item Number: 448712 1 Project Description: AVON PARK EXECUTIVE ARPT TAXIWAY E REHAB									
District: 01 County: HIGHLANDS									
Type of Work: AVIATION PRESERVATION PROJECT									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / MANAGED BY AVON PARK ARPT									
Fund Code: DPTO-STATE - PTO		27,071	295,377					322,448	
FAA-FEDERAL AVIATION ADMIN		243,639	2,658,391					2,902,030	
Phase: CAPITAL Totals		270,710	2,953,768					3,224,478	
Item: 448712 1 Totals		270,710	2,953,768					3,224,478	
Project Totals		270,710	2,953,768					3,224,478	
Item Number: 448718 1 Project Description: AVON PARK EXECUTIVE ARPT EW TXWY TO RWY 10-28									
District: 01 County: HIGHLANDS									
Type of Work: AVIATION PRESERVATION PROJECT									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / MANAGED BY AVON PARK ARPT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			15,203					15,203	
DPTO-STATE - PTO				189,001				189,001	
FAA-FEDERAL AVIATION ADMIN			273,657	3,402,019				3,675,676	
LF-LOCAL FUNDS			15,203	189,001				204,204	
Phase: CAPITAL Totals			304,063	3,780,021				4,084,084	
Item: 448718 1 Totals			304,063	3,780,021				4,084,084	
Project Totals			304,063	3,780,021				4,084,084	
Item Number: 448723 1 Project Description: AVON PARK EXECUTIVE ARPT RUNWAY 10-28 REHAB									
District: 01 County: HIGHLANDS									
Type of Work: AVIATION PRESERVATION PROJECT									
Project Length: 0.000 HRTPO LRTP Page B.2									
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / MANAGED BY AVON PARK ARPT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE					39,225	398,327		437,552	

FAA-FEDERAL AVIATION ADMIN					353,021	3,584,944		3,937,965
Phase: CAPITAL Totals					392,246	3,983,271		392,246
Item: 448723 1 Totals					392,246	3,983,271		392,246
Project Totals					392,246	3,983,271		392,246
Item Number: 441973 1 Project Description: OKEECHOBEE ARPT TAXIWAY B REALIGNMENT								
District: 01	County: OKEECHOBEE							
Type of Work: AVIATION PRESERVATION PROJECT								
Project Length: 0.000 HRTPO LRTP Page B.2								
Phase / Responsible Agency	Fiscal Year							
	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY OKEECHOBEE AIRPORT								
Fund Code: DPTO-STATE - PTO				3,885,000				3,885,000
Item: 441973 1 Totals				3,885,000				3,885,000
Project Totals				3,885,000				3,885,000
Item Number: 446352 1 Project Description: OKEECHOBEE ARPT PARKING LOT EXPANSION AND ACCESS ROAD								
District: 01	County: OKEECHOBEE							
Type of Work: AVIATION REVENUE/OPERATIONAL								
Project Length: 0.000 HRTPO LRTP Page B.2								
Phase / Responsible Agency	Fiscal Year							
	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY OKEECHOBEE AIRPORT								
Fund Code: DPTO-STATE - PTO		150,000	700,000					850,000
Item: 446352 1 Totals		150,000	700,000					850,000
Project Totals		150,000	700,000					850,000
Item Number: 446354 1 Project Description: OKEECHOBEE ARPT RUNWAY 14/32 REHAB								
District: 01	County: OKEECHOBEE							
Type of Work: AVIATION PRESERVATION PROJECT								
Project Length: 0.000 HRTPO LRTP Page B.2								
Phase / Responsible Agency	Fiscal Year							
	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY OKEECHOBEE AIRPORT								
Fund Code: DPTO-STATE - PTO					240,000	1,600,000		1,840,000
LF-LOCAL FUNDS					60,000	400,000		460,000
Phase: CAPITAL Totals					300,000	2,000,000		300,000
Item: 446354 1 Totals					300,000	2,000,000		300,000
Project Totals					300,000	2,000,000		300,000

Transit

Item Number: 445868 1 Project Description: CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART								
District: 01 County: DESOTO								
Type of Work: OPERATING/ADMIN. ASSISTANCE								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY HIGHLANDS COUNTY								
Fund Code: DU-STATE PRIMARY/FEDERAL REIMB	463,000	143,000	143,000	143,000	160,000	160,000		1,212,000
LF-LOCAL FUNDS	463,000	143,000	143,000	143,000	160,000	160,000		1,212,000
Phase: OPERATIONS Totals	926,000	286,000	286,000	286,000	320,000	320,000		2,104,000
Item: 445868 1 Totals	926,000	286,000	286,000	286,000	320,000	320,000		2,104,000
Project Totals	926,000	286,000	286,000	286,000	320,000	320,000		2,104,000
Item Number: 447505 1 Project Description: HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SECT 5311 OPERATING								
District: 01 County: HENDRY								
Type of Work: OPERATING/ADMIN. ASSISTANCE								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY HENDRY COUNTY								
Fund Code: DU-STATE PRIMARY/FEDERAL REIMB	809,339	150,000	150,000	150,000	150,000	292,772		1,702,111
LF-LOCAL FUNDS	809,339	150,000	150,000	150,000	150,000	292,772		1,702,111
Phase: OPERATIONS Totals	1,618,678	300,000	300,000	300,000	300,000	585,544		2,818,678
Item: 447505 1 Totals	1,618,678	300,000	300,000	300,000	300,000	585,544		2,818,678
Project Totals	1,618,678	300,000	300,000	300,000	300,000	585,544		2,818,678
Item Number: 448231 1 Project Description: HENDRY COUNTY BOCC (CLEW-BELLE) FTA SECTION 5311 OPERATING								
District: 01 County: HENDRY								
Type of Work: OPERATING/ADMIN. ASSISTANCE								
Project Length: 0.000 HRTPO LRTP Page B.2								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY HENDRY COUNTY								
Fund Code: DU-STATE PRIMARY/FEDERAL REIMB	377,132	188,566	188,566	188,566	188,566	188,566		1,319,962
LF-LOCAL FUNDS	377,132	188,566	188,566	188,566	188,566	188,566		1,319,962
Phase: OPERATIONS Totals	754,264	377,132	377,132	377,132	377,132	377,132		2,262,792
Item: 448231 1 Totals	754,264	377,132	377,132	377,132	377,132	377,132		2,262,792
Project Totals	754,264	377,132	377,132	377,132	377,132	377,132		2,262,792

Item Number: 410124 1		Project Description: CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST							
District: 01		County: HIGHLANDS							
Extra Description:		SECTION 5311 RURAL AREAS ONLY							
Type of Work: OPERATING/ADMIN. ASSISTANCE									
Project Length: 0.000 HRTPO LRTP Page B.2									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY HIGHLANDS COUNTY									
Fund Code: DU-STATE PRIMARY/FEDERAL REIMB		9,030,775	400,000	588,759	750,733	660,000	656,000		12,086,267
LF-LOCAL FUNDS		9,030,775	400,000	588,759	750,733	660,000	656,000		12,086,267
Phase: OPERATIONS Totals		18,061,550	800,000	1,177,518	1,501,466	1,320,000	1,312,000		22,860,534
Item: 410124 1 Totals		18,061,550	800,000	1,177,518	1,501,466	1,320,000	1,312,000		22,860,534
Project Totals		18,061,550	800,000	1,177,518	1,501,466	1,320,000	1,312,000		22,860,534

Local Projects

A project included in a local government adopted Capital Improvements Program that is on, intersects with, or impacts the Regional Roadway Network may, at the discretion of the local government, be included in the HRTPO Transportation Improvement Program. No local projects were received. No additional locally funded projects were identified as regionally significant or intersects with or impacts the Regional Roadway Network.

Appendix A: Adopted Project Priority Evaluation Criteria

L RTP Goals	Evaluation Criteria for Capacity Projects	Criteria Scoring
Improve Safety	Safety	
	Roadway with no serious injuries/fatal crashes in past 5 years (depending on data availability)	0
	Roadway with 1 or more serious injuries/fatal crashes in past 5 years (depending on data availability)	15
	Emergency Evacuation Routes*	
	Not a designated evacuation route	0
	Is a designated evacuation route	15
Provide Reliable and Efficient Options	Project Status	
	Not programmed for Capital Improvement Program (CIP) or Transportation Improvement Program (TIP)	0
	Preliminary Engineering or Project Development & Environment and/or alignment study phase programmed in TIP	8
	Right-of-Way acquisition and/or construction programmed in TIP	15
	Provide reliable and efficient options	
	No reuse of existing investment	0
	Preserves existing investment	3
	Optimizes reuse of existing investment	5
	Existing Congestion Level	
	0.0 to 0.7 Volume / Capacity ratio (V/C)	0
0.71 to 0.99 V/C	10	
1.0 and above V/C	20	
Create Quality Places	Sociocultural effects/Environmental Justice/Environmental Impact	
	Potential negative impact on environment or environmental justice area	0
	No impact to environment or environmental justice area	3
	Potential positive impact on environmental justice area and no environmental impact	5
Support Economic Development	Regional Freight Corridor**	
	Not on HRTPO Regional Roadway Network or Regional freight corridor	0
	Is on HRTPO Regional Roadway Network	5
	Is a Regional freight corridor	10
	Access to Major Activity or Employment Centers	
	No direct access to activity or employment center	0
	Improves access to activity or employment center	5
	Provides access to a new activity or employment center	10
Connect Local Areas and Provide Choices	Multimodal Connectivity	
	No multimodal improvement	0
	Bicycle and/or sidewalk improvement	3
	Access to transit improvement	5

*Evacuation routes are from the Statewide Regional Evacuation Study (SRES)

**Regional freight corridor as designated in the FDOT District One Freight Mobility and Trade Study, October 2015



Adopted: March 16, 2016
Amended: November 1, 2017

The evaluation criteria for non-capacity projects including Transportation Alternatives (TA), Congestion Management (CM), and Regional Transportation Alternatives Program Projects (RTAP), and Transportation Regional Incentive Program Projects (TRIP) was adopted April 27, 2016, and amended November 28, 2018.

L RTP Goals	Evaluation Criteria for Congestion Management Projects	Criteria Scoring
Improve Safety	Safety	
	Road/intersection has experienced 1 or more fatal or serious accidents in previous 5 years	20
	Pedestrian Safety	
Provide Reliable and Efficient Options	Road/intersection has 1 or more car/pedestrian incidents past 5 years	20
	Project Status/Funding Availability	
	Local funding is available to advance or contribute to project	10
	Level of Service (LOS)	
	Segment of road or intersection does not meet FDOT LOS Standards	10
	Truck Factor	
	Truck factor on segment of road or intersection managed by FDOT is greater than 10%	10
Non Interstate Reliability		
Person miles traveled on Non Interstate NHS segment of road managed by FDOT reported as not reliable or below 50% on FDOT scale	20	
Create Quality Places	Community and/or Environmental Impact	
	Potential negative impact on community or environment	0
	No impact to community or environment	5
	Potential positive impact on community or environment	10

L RTP Goals	Evaluation Criteria for Transportation Alternative Projects	Criteria Scoring
Improve Safety	Safety	
	Adjacent road has 1 or more car/pedestrian incidents past 5 years	20
	School Zone Safety	
	Project is within 1-2 miles from a K-12 school	4
	Project is 1/2 mile to 1 mile from a K-12 school	10
	Project is within 1/2 mile of a K-12 school	16
	Project is within 1/4 mile of a K-12 school	18
Project is within 1/8 mile of a K-12 school	20	
Provide Reliable and Efficient Options	Project Linkage	
	Isolated improvement	0
	Connects to network	15
	Completes connection/closes gap	30
	Project Status/Funding Availability	
Additional phase or connects to project in Five-Year Work Program or funded Local Capital Improvement Program	10	
Create Quality Places	Community and/or Environmental Impact	
	Potential negative impact on community or environment	0
	No impact to community or environment	5
	Potential positive impact on community or environment	10
	Areas of Limited Modal Choice	
Zero Vehicle Household rate in project Census tract 6.1% or higher	10	

Adopted: April 27, 2016 | Amended: November 28, 2018

Appendix B: Performance Measures

BACKGROUND

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

HIGHWAY SAFETY MEASURES (PM1)

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2021, FDOT established statewide safety performance targets for calendar year 2022. Table B.1 presents FDOT's statewide targets.

Table B.1. Statewide and TPO Safety Performance Targets

Statewide Safety Performance Targets	Statewide Target (2022)	HRTPO Target (2022)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

The HRTPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, on September 15, 2021, the HRTPO agreed to support FDOT’s statewide safety performance targets for calendar year 2022, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2016, both FDOT and the HRTPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2015-2019) of crash data and VMT are identified in the Table B.2.

Trends Analysis

The HRTPO uses crash data tracking fatalities and serious injuries in the region to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future HRTPO transportation investment, as reflected in the TIP. Table B.2 shows the changes in Safety Performance Measures for the HRTPO from 2013 through 2019 in five-year rolling averages.

Table B. 2: Trend Analysis	HRTPO Regional Baseline Performance (Five-Year Rolling Average)			HRTPO and Florida 2021 Performance Targets
	2013-17	2014-18	2015-19	
Number of Fatalities	66.8	71.6	77.4	0
Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)	2.235	2.321	2.442	0
Number of Serious Injuries	390.4	429.4	468.6	0
Rate of Serious Injuries per 100 million VMT	12.912	13.846	14.794	0
Number of Non-motorized Fatalities and Serious Injuries	34	35.6	35.6	0

Florida’s Strategic Highway Safety Plan

Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments

and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care. The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

Florida’s Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2021 HSIP Annual Report, FDOT reported 2022 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On March 25, 2021, FHWA reported the results of its 2019 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2019 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2021. Note: FDOT will send updated text once FHWA sends the 2020 safety target assessment.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida’s HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT’s safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Fully implement Florida’s SHSP, including the existing and evolving emphasis areas and the expanded list of strategies consistent with the Safe System approach.
- Advance safety priorities from the Department’s Vital Few Safety initiative, which is focusing FDOT leadership and staff on solutions to three primary safety emphasis areas: roadway departures, intersections, and pedestrians and bicyclists. These are the top three factors associated with fatalities statewide during the 2015-2019 period.
- Enhance the HSIP funding and allocation processes to ensure Florida’s safety challenges are evaluated from both a statewide perspective and a regional and local perspective. FDOT is applying new data and analysis tools to support better priority setting and decision making in the HSIP process.
- Continue to enhance coordination through FDOT’s District Offices to MPOs, local governments, community traffic safety teams, and other partners to ensure HSIP and other safety-related investments are focused on the greatest need and greater opportunity for benefit, including the nearly 40 percent of fatalities that occur off the State Highway System.

Florida conducts extensive safety data analysis to understand the state’s traffic safety challenges and identify and implement successful safety solutions. Florida’s transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also

employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$177 million in HSIP funds for use during the 2020 state fiscal year from July 1, 2020 through June 30, 2021, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$131 million in infrastructure investments on state-maintained roadways and \$33 million in infrastructure investments on local roadways. The remaining \$9 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the HSIP 2020 Annual Report.

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

3.4 Safety Investments in the TIP

Safety Programs in the TIP

The TIP considers potential projects that fall into specific investment priorities established by the HRTPO in the Long Range Transportation Plan (LRTP). The HRTPO has developed criteria to evaluate potential projects submitted by local jurisdictions for both capacity and non-capacity projects shown in Appendix A. The adopted criteria supports specific investment priorities that support all of the TPO's goals, including safety, established in the LRTP and safety accounts for 30%-40% of the selection criteria. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan, and the process used in prioritizing the projects is consistent with federal requirements. In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the TPO in the project application, evaluation and ranking process. For the HRTPO, this includes over \$112

million in safety programs such as: sidewalks, roadway lighting, intersection improvements, signage and pavement markings, and railroad and aviation safety projects.

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TPO has developed a TIP project selection process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are updated annually and are included in the appendices of the TIP. The current ranking criteria give the most point value to projects with the greatest anticipated fatality reduction. Going forward, the project evaluation and prioritization processes used in the LRTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers and sidewalks will give pedestrians a safe way to travel.

These projects fall in the following categories. The HRTPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

- Side walk
- Lighting
- Safety projects
- Corridor improvements
- Add turning lanes
- Signing and pavement markings

In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the LRTP. All projects in this TIP inherently support progress towards achieving the safety performance targets, through their adherence to the TPOs policies, programs, and standards related to safety.

PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

FHWA's Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor. If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair. The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair. The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs to establish two-year and four-year targets for the pavement and bridge condition measures. On May 18, 2018, FDOT established statewide pavement and bridge targets for the first performance period ending in 2021. The two-year targets represent pavement and bridge condition at the end of calendar year 2019, while the four-year targets represent condition at the end of 2021. Table 4.1 presents the statewide targets.

Table B.3. Statewide

Pavement and Bridge Condition Performance Targets

Pavement and Bridge Condition Measures	2-year Statewide Target (2018 - 2019)	4-year Statewide Target (2018 - 2021)	HRTPO Region Current Conditions
Non-Interstate National Highway System (NHS) Pavement Measures			
Percent in good condition	40%	40%	35.5%
Percent in poor condition	5%	5%	0.3%
National Highway System (NHS) Bridge Deck Area Measures			
Percent of deck area in good condition	50%	50%	82.44%
Percent of deck area in poor condition	10%	10%	0.0%

For comparative purposes, the baseline (2017) conditions are as follows:

- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;
- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019. The TAMP will be updated in 2022.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established 2019 targets; 2020 data are being developed. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On September 19, 2018, the HRTPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition

performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund over \$483 million for bridges, resurfacing, and new capacity.

SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

USDOT's System Performance/Freight/CMAQ Performance Measures Final Rule established measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current NAAQS, the last three measures pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning area to determine the TTTR index.

System Performance and Freight Targets

Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On May 18, 2018, FDOT established statewide performance targets for the first performance period ending in 2021. The two-year targets represent performance at the end of calendar year 2019, while the four-year targets represent performance at the end of 2021. Table 5.1 presents the statewide targets.

Table B.4. Statewide System Performance and Freight Targets

System Performance and Freight Targets	2-year Statewide Target (2018 - 2019)	4-year Statewide Target (2018 - 2021)	HRTPO Region Current Conditions
Percent of person-miles on the Interstate system that are reliable	75%	70%	N/A
Percent of person-miles on the non-Interstate National Highway System that are reliable	Not Required	50%	99%
Truck travel time reliability	1.75	2.00	N/A

For comparative purposes, baseline (2017) statewide conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable;
- 84.0 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. During 2018 and 2019, the percentage of person-miles that are reliable improved over the 2017 baseline on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. Performance improved for all measures in 2020. Final data for 2021 are under development.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan. FDOT updated the plan in spring 2020.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The focus of the HRTPO's investments that address system performance and freight including corridor improvements, intersection improvements (on NHS roads), and investments in transit, bicycle, or pedestrian systems that promote mode shift. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include intersection improvements. The TIP will fund \$22 million for projects that will improve system performance. The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

TRANSIT ASSET MANAGEMENT MEASURES

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table B.5 identifies the TAM performance measures.

Table B.5 FTA TAM Performance Measures

Asset Category	Asset Class	FY 2020 Asset Conditions	FY 2021 Performance Targets
Revenue Vehicles - Age - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	28.60%	≤28%
	Bus	17.00%	≤16%
	Cutaway Bus	14.10%	≤14%
	Mini-Bus	100.00%	≤75%
	Mini-Van	26.60%	≤26%
	SUV	18.20%	≤18%
	Van	47.90%	≤47%
Equipment - Age - % of non-revenue vehicles that have met or exceeded their ULB	Non Revenue/Service Automobile	66.7%	≤66%
	Trucks and other Rubber Tire Vehicles	7.1%	≤7%
Facilities % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	0%	≤0%

Asset Category Performance Measure

1. Equipment Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure Percentage of track segments with performance restrictions
4. Facilities Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report TAM targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs were required to establish initial TAM targets within 180 days of the date that public transportation providers established initial targets by October 1, 2018. However, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

FDOT Group TAM Plan Participants

A total of 19 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Group TAM Plan targets for fiscal year 2021 were submitted to NTD in March 2021; updated targets for fiscal year 2022 are under development.

The HRTPO has the following Tier II providers operating in the region:

- Central Florida Regional Planning Council
- Hendry County

As part of Group TAM Plan developed by FDOT for Tier II providers in Florida and coordinates with FDOT on reporting of group targets to NTD. The FY 2020 asset conditions and 2021 targets for the Tier II providers are shown above. The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan. Key findings of the Group TAM Plan include the following:

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis, and will notify the participating transit agencies and the TPOs in which they operate when the targets are updated. This TIP was developed and is managed in cooperation with FDOT and it reflects the investment priorities established in the 2045 LRTP. The HRTPO's investments to address the state of good repair focus on the replacement of vehicle/bus stock that have reached or exceeded its useful life.

Note: The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. There are not any transit systems in the HRTPO planning area that are required to adopt a PTASP.

Appendix C: **Public Involvement and Comments Received**

Public Comment Period Open: Draft Transportation Improvement Program (TIP) for HRTPO Draft Transportation Improvement Program for Fiscal Years 2022/23 – 2026/27 Comment Period: May 9 to June 8, 2022

The Heartland Regional Transportation Organization presented the draft Transportation Improvement Program to the Heartland Region on May 9, 2022 for a 30-day public comment period.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marybeth Soderstrom, HRTPO Title VI Liaison, 863-534-7130, extension 134 (voice), or via Florida Relay Service 711, or by email: msoderstrom@cfrpc.org.