

Transportation Improvement PROGRAM

DESOTO • GLADES • HARDEE • HENDRY • HIGHLANDS • OKEECHOBEE



FISCAL YEARS 2024/25 - 2028/29
DRAFT: May 8, 2024

heartlandregionaltpo.org



Transportation Improvement Program

FISCAL YEARS 2024/25 - 2028/29

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Heartland Regional Transportation Planning Organization

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2024 HRTPO Board Members

Chair Commissioner Noey Flores

Vice Chair Commissioner Chris Campbell

DeSoto County

Commissioner Jerod Gross

Glades County

Commissioner Tim Stanley

Hardee County
Commission Noey Flores

Hendry County

Commissioner Mitchell Wills

Okeechobee County

Commissioner Terry Burroughs

Highlands County Commissioner Chris Campbell

Commissioner Scott Kirouac

Commissioner Don Elwell

Commissioner Kevin Roberts

Commissioner Arlene Tuck

The City of Avon Park

Councilmember Jim Barnard

The City of Sebring

Councilmember Harrison Havary

Florida Department of Transportation (Non-voting member)
FDOT District One Secretary, L.K. Nandam

Introduction



Purpose

The purpose of the Transportation Improvement Program (TIP) is to provide a staged, multi- year, intermodal program of transportation projects. The TIP is consistent with the adopted Heartland Regional Transportation Planning Organization's (HRTPO's) 2045 Long Range Transportation Plan (LRTP). The TIP is required of all metropolitan areas, under Section 134 of Title 23 and Title 49, United States Code (USC), and 23 CFR Part 450 Sections 320, 324, 326, 328, 330 and 332; and subsection 339.175(6) and (8), Florida Statutes (F.S.), the Moving Ahead for Progress in the 21st Century Act (MAP-21) and reaffirmed in the Fixing America's Surface Transportation Act (FAST Act) signed into law on December 4, 2015.

The HRTPO's TIP contains all transportation projects within DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee Counties, which are the six (6) counties that comprise the Heartland Regional Transportation Planning Organization. These projects are those designated for funding from Title 23 and Title 49 funding sources and all regionally significant transportation projects requiring federal action. Projects contained in the TIP include highways, aviation, pedestrian and bicycle facilities, and transportation disadvantaged projects regardless of funding source. The TIP ensures coordination for transportation improvements by local, state and federal agencies.

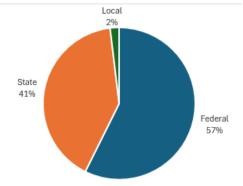
Financial Plan

The HRTPO 2024/25 - 2028/29 TIP serves as a five-year financially feasible program of improvements for all modes of transportation within the six (6) Heartland counties referenced above and was developed in cooperation with the FDOT and public transit operators [23 CFR. 450.326(a) and subsection 339.175(8) F.S.,]. The TIP is financially constrained for each year and able to be implemented for each year using Year of Expenditure (YOE) dollars. YOE dollars are adjusted for inflation from the present time to the expected year of construction. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included [23 CFR. 450.324(a) and Subsection 339.175(8), F. S.] The detailed project listing and financial summary contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal- aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 USC. Chapter 53) [23 CFR 450.324 (h)]. To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program.

Total Project Revenues and Cost

Total Project Revenues align with the total Project Costs with a five-year total of \$752 million. Projects included have a revenue and cost of \$153 million prior to the five-year period and will have revenues and costs of \$27 million after the five-period.

TOTAL PROJECT REVENUES								
	2024-25	2025-26	2026-27	2027-28	2028-29	5 Year Total		
Federal	98,461,221	49,788,280	109,371,844	58,226,802	74,224,508	390,072,655		
State	97,115,389	68,833,932	65,781,396\$	29,183,387	82,115,270	277,247,978		
Local	6,326,641	4,095,743	6,203,981\$	1,264,352	1,245,581	12,932,317		
Total	\$201,903,251	122,717,955	181,357,221	88,674,541	157,585,359	752,238,327		



TOTAL PROJECT COSTS								
Total	2024-25	2025-26	2026-27	2027-28	2028-29	5 Year Total		
Total	\$201,903,251	\$ 122,717,955	\$181,357,221	\$88,674,541	\$ 157,585,359	\$752,238,327		

FIVE YEAR TIP FUND TYPE SUMMARY									
	Effective Date:04/11/24								
Fund Type	<2025	2025	2026	2027	2028	2029	>2029	All Years	
Federal	27,524,817	98,461,221	49,788,280	109,371,844	58,226,802	74,224,508	2,021,000	419,618,472	
Federal Earmark	331,711							331,711	
Local	10,433,185	6,326,641	4,095,743	6,203,981	1,264,352	1,245,581	525,000	30,094,483	
R/W and Bridge Bonds	2,871,876	13,103,945	5,969,475					21,945,296	
State 100%	112,149,923	84,011,444	62,864,457	65,781,396	29,183,387	82,115,270	24,513,583	460,619,460	
Grand Total:	153,311,512	201,903,251	122,717,955	181,357,221	88,674,541	157,585,359	27,059,583	932,609,422	

Five-Year TIP Revenue Summary

Effective Date: 06/24/24

Fund	Fund Name	<2025	2025	2026	2027	2028	2029	>2029	All Years
- arra	TOTAL OUTSIDE YEARS	4,371,969	2023	2020		2020		, 2023	4,371,969
	TOTAL OUTSIDE YEARS	114,868							114,868
	TOTAL OUTSIDE YEARS	40,921,379						17,419,376	58,340,755
	UNFUNDED	.,,						7,094,207	7,094,207
ACBR	ADVANCE CONSTRUCTION (BRT)	293,160	6,353,094		18,541,289			, , , ,	25,187,543
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	295,110	93,586	724,531	1,130,139				2,243,366
ACER	ADVANCE CONSTRUCTION (ER)	-		130,480					130,480
ACNP	ADVANCE CONSTRUCTION NHPP	690,746	12,443,705	8,195,648	15,348,293	7,592,385	38,299,107	2,021,000	84,590,884
ACNR	AC NATHWY PERFORM RESURFACING		25,250,993	16,898,022	30,234,014	19,510,668			91,893,697
ACPR	AC - PROTECT GRANT PGM		35,591	1,925,620	10,971,178	10,971,178	27,000,000		50,903,567
ACSA	ADVANCE CONSTRUCTION (SA)	705,275							705,275
ACSL	ADVANCE CONSTRUCTION (SL)		8,906,216						8,906,216
ACSM	STBG AREA POP. W/5K TO 49,999		4,671,116						4,671,116
ACSN	ADVANCE CONSTRUCTION (SN)	1,155,440	3,238,195						4,393,635
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	1,461,540	4,927,790	1,681,612	695,830	945,396			9,712,168
BNIR	INTRASTATE R/W & BRIDGE BONDS	2,871,876	13,103,945	5,969,475					21,945,296
BRRP	STATE BRIDGE REPAIR & REHAB	172,000	3,320,290						3,492,290
CARB	CARBON REDUCTION GRANT PGM				923,624	701,770	110,594		1,735,988
CARL	CARB FOR URB. LESS THAN 200K				127,298	127,298			254,596
CARM	CARB FOR SM. URB. 5K - 49,999	188,447	816,268	82,798	317,092	244,967			1,649,572
CARN	CARB FOR RURAL AREAS < 5K	608,168		556,923	517,795	556,636			2,239,522
CIGP	COUNTY INCENTIVE GRANT PROGRAM		4,755,341	3,801,866	5,999,339	286,658			14,843,204
D	UNRESTRICTED STATE PRIMARY	12,656,364	2,726,693	2,725,089	3,023,108	2,000,000	2,000,000		25,131,254
DDR	DISTRICT DEDICATED REVENUE	28,930,751	40,320,616	20,175,559	22,394,421	9,855,801	4,281,460		125,958,608
DEM	ENVIRONMENTAL MITIGATION		2,700,000	2,200,000					4,900,000
DI	ST S/W INTER/INTRASTATE HWY	8,543,638	947,396						9,491,034
DIH	STATE IN-HOUSE PRODUCT SUPPORT	1,468,215	403,316	257,007	420,447	406,294	736,000		3,691,279
DIS	STRATEGIC INTERMODAL SYSTEM	1,500,000							1,500,000

DITS	STATEWIDE ITS - STATE 100%.	494,588			240,382				734,970
DPTO	STATE - PTO	1,853,580	2,484,001	4,388,480		1,881,069	4,300,000		14,907,130
DS	STATE PRIMARY HIGHWAYS & PTO	11,465,779	3,884,768	12,214,077	13,390,833				40,955,457
DU	STATE PRIMARY/FEDERAL REIMB	10,303,114	1,232,299	1,158,566	1,297,338	881,566	1,165,000		16,037,883
FAA	FEDERAL AVIATION ADMIN	861,640	6,687,019	11,655,811	9,875,944				29,080,414
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	536,838			1,233,862	1,603,923			3,374,623
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	222,637							222,637
GFEV	GEN. FUND EVEHICLE CHARG. PGM		900,000	1,600,000					2,500,000
GMR	GROWTH MANAGEMENT FOR SIS	4,018,629							4,018,629
GRSC	GROWTH MANAGEMENT FOR SCOP		6,765,482	5,796,154	5,796,154	5,796,154	5,796,154		29,950,098
HSP	SAFETY (HIWAY SAFETY PROGRAM)	203,999							203,999
LF	LOCAL FUNDS	10,318,317	6,326,641	4,095,743	6,203,981	1,264,352	1,245,581	525,000	29,979,615
LFD	"LF" FOR STTF UTILITY WORK	125,000							125,000
NHBR	NATIONAL HIGWAYS BRIDGES	19,239							19,239
PL	METRO PLAN (85% FA; 15% OTHER)		464,285	466,326	466,326	466,326	466,326		2,329,589
REPE	REPURPOSED FEDERAL EARMARKS	331,711							331,711
RHH	RAIL HIGHWAY X-INGS - HAZARD		433,951						433,951
SA	STP, ANY AREA	1,497,320	17,873,711	2,164,866	7,754,735	7,885,390			37,176,022
SCED	2012 SB1998-SMALL CO OUTREACH		1,538,462	1,538,462	1,538,462	1,538,462	1,344,078		7,497,926
SCOP	SMALL COUNTY OUTREACH PROGRAM		1,523,077	1,535,385	1,541,538	1,547,692	1,384,450		7,532,142
SCRA	SMALL COUNTY RESURFACING		4,545,455	4,545,455	4,545,455	3,913,565	4,236,475		21,786,405
SCRC	SCOP FOR RURAL COMMUNITIES		2,117,316						2,117,316
SCWR	2015 SB2514A-SMALL CO OUTREACH		2,029,231	2,006,923	1,984,615	1,957,692	636,163		8,614,624
SL	STP, AREAS <= 200K	332,633					528,990		861,623
SM	STBG AREA POP. W/ 5K TO 49,999	1,303,838	55,116		2,581,902	1,772,769			5,713,625
SN	STP, MANDATORY NON-URBAN <= 5K	1,425,808		122,299	4,453,763	659,576			6,661,446
SR2T	SAFE ROUTES - TRANSFER		206,480		655,625				862,105
STED	2012 SB1998-STRATEGIC ECON COR						57,400,490		57,400,490
TALL	TRANSPORTATION ALTS- <200K	255,211	1,283,714	597,738	485,724	600,833	747,990		3,971,210
TALM	TAP AREA POP. 5K TO 50,000		469,432	389,382	382,431	389,182	187,400		1,817,827
TALN	TRANSPORTATION ALTS- < 5K	604,453	929,949	671,680	659,690	671,336	667,412		4,204,520
TALT	TRANSPORTATION ALTS- ANY AREA	188,232	1,188,711	765,978	717,952	2,645,603	5,051,689		10,558,165
TRIP	TRANS REGIONAL INCENTIVE PROGM		3,950,000	1,680,000	4,610,902				10,240,902
TRWR	2015 SB2514A-TRAN REG INCT PRG				295,740				295,740
	Grand Total:	153,311,512	201,903,251	122,717,955	181,357,221	88,674,541	157,585,359	27,059,583	932,609,422

How to get full project costs and other project details: Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Planning, Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. Costs on the TIP pages for projects on the Strategic Intermodal System (SIS) will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the project. For costs beyond the 10-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is http://www.hrtpo2045.org. References to the 2045 LRTP are included to provide full project costs and/or additional details regarding the project.

How to get full project costs and other project details

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database. The "Total Project Cost" is included for projects on the Strategic Intermodal System (SIS) (FYs 2023 through 2033), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2025 through 2029), plus historical cost information for all projects having expenditures paid by FDOT prior to FY2022. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP.

Annual Obligations Report

Section 134 of Title 23, United State Code, requires an annual listing of projects for which federal funds that have been obligated in the preceding year shall be published or otherwise made available by the metropolitan planning organizations for public review. A link to the current Annual Obligations Report for the Heartland Regional Transportation Planning Organization may be found at http://heartlandregionaltpo.org/programs-and-plans/.

Major Projects Implemented or Significantly Delayed

The major projects in the Heartland Region include the improvements of transportation facilities that serve the regional transportation needs. The following major projects were listed in the previous FY 2023/24 – FY 2027/28 TIP.

County	Facility	Description	Status
DeSoto	Item Number: 437099 1: Roberts Avenue East Gibson Street Nursing Home Drive	Sidewalk	Complete And/Or Fully Funded
DeSoto	Item Number: 438259 1: East Maple Street Sidewalk From North Mills Ave To North La Solona Ave	Sidewalk	Complete And/Or Fully Funded
DeSoto	Item Number: 4381031: CR 760a Sidewalk From SW Welles Avenue To Carlton Avenue	Sidewalk	Complete And/Or Fully Funded
DeSoto	Item Number: 4381051: SW Welles Avenue Sidewalks From CR 760a To Us Highway 17/SR 35	Sidewalk	Complete And/Or Fully Funded
DeSoto	Item Number: 440231 1: Sr 70 Over Joshua Creek Bridge # 040027	Bridge-Repair/Rehabilitation	Complete And/Or Fully Funded
DeSoto	Item Number: 446202 1: SR 70 From Turner Ave To E Of Ford Dealership	Pavement Only Resurface (Flex)	Complete And/Or Fully Funded
DeSoto	Item Number: 440671 1: Sr 35 (Us 17) At Ne Livingston St & Ne Mckay St	Intersection Improvement	Complete And/Or Fully Funded
DeSoto	Item Number: 445074 1: Se Reynolds Rd From Se Airport Rd To Cr 763	Resurfacing	Complete And/Or Fully Funded
DeSoto	Item Number: 445473 1: Sr 70 From County Line To Peace River	Resurfacing	Complete And/Or Fully Funded
DeSoto	Item Number: 446203 1: Sr 72 From Sarasota Co Line To Sw Rodgers Ave	Resurfacing	Complete And/Or Fully Funded
DeSoto	Item Number: 449666 1: East Gibson Street From North Mills Ave To Turner (17th Ave)	Resurfacing	Complete And/Or Fully Funded
DeSoto	Item Number: 453403 1: NE Cubitis Ave From US17 To South Of NE Mckay Street	Resurfacing	Complete And/Or Fully Funded
DeSoto	Item Number: 453435 1: SE Hargrave St From SE Airport Road To SE Hillsborough Ave	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 445925 1: Sr 25 (Us 27) Nb Fisheating Creek Overflow Bridge #050050 Repairs	Bridge-Repair/Rehabilitation	Complete And/Or Fully Funded
Glades	Item Number: 441977 1: SR 25 (US 27) AT SR 78	Rigid Pavement Reconstruction	Complete And/Or Fully Funded
Glades	Item Number: 451529 1: 8th St B/W Ave J & Ave M	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 451530 1: Ave M B/W 5th St & 8th St	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 451528 1: AVE K B/W 8TH ST & 9TH ST	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 445932 1: Sr25 (Us27) From Fisheating Creek To Highlands County Line	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 445933 1: Sr 25 (Us 27) From South Of Hendry County Line To North Of Old Us 27	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 449144 1: Us 27 North Of Fisheating Creek	Pedestrian/Wildlife Underpass	Complete And/Or Fully Funded
Hardee	Item Number: 441511 1: Sr 64 From Main Street To Spruce Street	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 446229 1: SR 66 From SR35 (Us 17) To Charlie Creek	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 447957 1: Alabama St Roadway Improvements	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 447958 1: Turner Ave Roadway Improvements	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 447959 1: Court St Roadway Improvements	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 447955 1: 10th Ave Pedestrian Roadway And Drainage Improvements	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 447956 1: Tennessee St Roadway Improvements	Resurfacing	Complete And/Or Fully Funded

Hardee	Item Number: 451527 1: Jones Street	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 446329 1: Fish Branch Rd From Farwell Rd To Crewsville Rd	Flexible Pavement Reconstruction	Complete And/Or Fully Funded
Hardee	Item Number: 446389 1: Old Town Creek Rd From SR64 To Polk County Line	Widen/Resurface Exist Lanes	Complete And/Or Fully Funded
Hardee	Item Number: 446206 1: SR 64 From W Of Prescott Rd To Morgan Grice Rd	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 445065 1: Cr 663 From Goose Pond Rd To Sr 64	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 445066 1: Ten Mile Grade From Bridge 064120 To Marguerite Rd	Flexible Pavement Reconstruction	Complete And/Or Fully Funded
Hardee	Item Number: 445068 1: Cr 663 From Cr 665 To Goose Pond Rd	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 445070 1: Cr 663 From Desoto County Line To Cr 665	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 445076 1: Ten Mile Grade From Scarborough Rd To Bridge 0641120	Flexible Pavement Reconstruction	Complete And/Or Fully Funded
Hendry	Item Number: 430848 2: Sr 82 From Lee County Line To Collier County Line	Bike Lane/Sidewalk	Complete And/Or Fully Funded
Hendry	Item Number: 437098 1: Sr25 / Sr80 (Us 27) Sidewalks In Clewiston At Various Locations	Sidewalk	Complete And/Or Fully Funded
Hendry	Item Number: 438068 1: Clewiston Sidewalks- Royal Palm Ave And Ponce De Leon Ave	Sidewalk	Complete And/Or Fully Funded
Hendry	Item Number: 440445 1: Cr 835 From Obern Rd To Kt Grove Rd	Widen/Resurface Exist Lanes	Complete And/Or Fully Funded
Hendry	Item Number: 445072 1: Cr 835 From 27.8 Mi S Of Us 27 To 26.8 Mi S Of Us 27	Widen/Resurface Exist Lanes	Complete And/Or Fully Funded
Hendry	Item Number: 445064 1: CR 835 From CR 833 to S Of US 27	Widen/Resurface Existing Lanes	Complete And/Or Fully Funded
Hendry	Item Number: 445069 1: CR 720 From US 27 To Glades County Line	Resurfacing	Complete And/Or Fully Funded
Hendry	Item Number: 446388 1: Hendry Isles Blvd From Arcadia Ave to SR80	Resurfacing	Complete And/Or Fully Funded
Hendry	Item Number: 425841 5: SR 82 From Lee C/L To Collier C/L	Add Lanes & Reconstruct	Complete And/Or Fully Funded
Hendry	Item Number: 435050 1: CR 78 From Kirby Thompson Rd To Ft Denaud Bridge Way	Widen/Resurface Existing Lanes	Complete And/Or Fully Funded
Hendry	Item Number: 425841 6: SR 82 From Lee County Line To Collier County Line	Bike Path/Trail	Complete And/Or Fully Funded
Hendry	Item Number: 446228 1: Sr25 (Us27) From Palm Beach County To East Of San Diego St	Resurfacing	Complete And/Or Fully Funded
Hendry	Item Number: 449667 1: City Of Clewiston W Ventura Ave Restoration	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 435067 1: Memorial Drive From Pompano Dr To Sebring Parkway	Sidewalk	Complete And/Or Fully Funded
Highlands	Item Number: 441739 1: Sun-N-Lake Blvd From W Of Columbus Blvd To E Of Columbus Blvd	Sidewalk	Complete And/Or Fully Funded
Highlands	Item Number: 445042 1: Sebring Pkwy From SR 25 (Us 27) To Scenic Highway	Pavement Only Resurface (Flex)	Complete And/Or Fully Funded
Highlands	Item Number: 451526 1: Anoka Ave, Avon Park	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 445063 1: Arbuckle Creek Rd From Arbuckle Creek Bridge to Riverdale Rd	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 445073 1: Lake Josephine Dr From Orange Blossom Blvd to E Of Sentinel Point	Widen/Resurface Exist Lanes	Complete And/Or Fully Funded
Highlands	Item Number: 442469 1: Cr 64 From S Angelo Lake Rd To E Butler Rd	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 445071 1: Manatee Dr From Sr 17 To Sebring Parkway Phase III	Widen/Resurface Exist Lanes	Complete And/Or Fully Funded
Highlands	Item Number: 442765 1: SR 25 (US 27) From S Of Tower St to N Of Tower St	Rigid Pavement Reconstruction	Complete And/Or Fully Funded
Highlands	Item Number: 446207 1: SR 25 (US 27) From Shoreline Dr to Davis & Gaines Rd	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 446208 1: Sr 700 (Us 98) From E Of Cr 621 To Okeechobee Co Line	Pavement Only Resurface (Flex)	Complete And/Or Fully Funded

Highlands	Item Number: 446366 1: Webster Turn Dr From Haywood Taylor Blvd To Boeing Ave	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 446394 1: Catfish Creek Road Over Catfish Creek Bridge Rehabilitation	Bridge-Repair/Rehabilitation	Complete And/Or Fully Funded
Highlands	Item Number: 449669 1: Avon Park Rd Assistance	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 438057 1: Se 28th Street From Us 441 To Se 18th Terrace	Sidewalk	Complete And/Or Fully Funded
Okeechobee	Item Number: 438902 2: Sr 15 (Us 98) Roundabout At Se 18th Terrace	Landscaping	Complete And/Or Fully Funded
Okeechobee	Item Number: 196904 5: SR 70 From NE 34th Avenue To NE 80th Avenue	Miscellaneous Construction	Complete And/Or Fully Funded
Okeechobee	Item Number: 439032 1: SR 15 (US 98) From SW 23rd Street To SW 14th Street	Drainage Improvements	Complete And/Or Fully Funded
Okeechobee	Item Number: 445474 1: SR 70 From County Line To SW 21st Ave	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 449176 1: SR 15 / SR 700 From SW 3rd St To SW 5th St	Drainage Improvements	Complete And/Or Fully Funded
Okeechobee	Item Number: 441513 1: Sr 700 (Us 98) N Of Nw 80th Ave To Sr 70 (Us 98)	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 444641 1: Sr 70 From Ne 4th Avenue To Ne 17th Avenue	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 445474 1: Sr 70 From County Line To Sw 21st Ave	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 446209 1: Sr 710 From Interceptor Creek To N Of Se 67th Way	Resurfacing	Complete And/Or Fully Funded

Consistency with Other Plans

HRTPO Long Range Transportation Plan

All projects included in the TIP are consistent with: the HRTPO's 2045 LRTP adopted on March 10, 2021; all adopted comprehensive plans for local governments within the six (6) Heartland counties; and all applicable modal plans.

FDOT Freight Plan

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP.

FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP.

Public Involvement

The HRTPO has a strong commitment to ensure public involvement in the transportation planning process. Adopted in March 2023, the Public Participation Plan (PPP) provides guidelines used by the HRTPO to inform and gather input from residents, communities, and interest groups throughout the six counties in order to expand the information available for planning. Following the guidelines in the PPP, and following the requirements of 23 CFR 450.324, Section 339.175, FS, Section 163.3161et seq., FS, 23, and CFR 450.324, Section 339.175, FS, the HRTPO will make the draft document available for public comment 30 days prior to adoption, seven (7) days prior to amendment, and continuously during development. The TIP is reviewed by the Citizens Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the HRTPO Board at meetings that are open to the public. The TIP is also made available on HRTPO's website. Details of the public involvement process and comments received may be found in Appendix C.

Certification

A joint review of the HRTPO's planning process is conducted each year with FDOT. The currently adopted certification review was completed on March 14, 2024. The purpose of this review is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify, pursuant to Code of Federal Regulations (CFR) Section 450.334, "Metropolitan Transportation Planning Process: Certification," that the metropolitan transportation planning process in the Sebring - Avon Park Urbanized Areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

Congestion Management Process

Maintenance of a Congestion Management Process (CMP) is a requirement for all TPOs under Florida Statue 339.175 (6)(c)1 and for TPOs in Transportation Management Areas (TMAs) under federal law. Consistent with the guidance from the Final Rule on the CMP, the intent of the CMP process is to "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system."

A vibrant congestion management process can serve a valuable role in addressing the region's transportation needs in light of the following:

- Funding levels limit the number of new large-scale projects which can be planned and constructed
- Transportation safety is becoming an increasingly important planning consideration

Although the Heartland Regional Transportation Planning Organization (HRTPO) is not in a TMA, which is defined as an urbanized area with a population over 200,000, the region must develop and implement a congestion management process to provide the information needed to make informed decisions regarding the proper allocation of transportation resources" as required by Florida law. The HRTPO CMP was adopted by the Board on June 15, 2022, and incorporated into the 2045 Long Range Transportation Plan.

Transportation Disadvantaged

As of July 1, 2018, the HRTPO is the Designated Official Planning Agency for the door-to-door paratransit service through the Transportation Disadvantaged (TD) program, throughout the six-counties of the Heartland Region.

- Glades and Hendry Counties The Community Transportation Coordinator (CTC) for this service area is Hendry County.
- DeSoto, Hardee, Highlands, and Okeechobee Counties The CTC for this service area is MTM Transit, a private for-profit provider.

FY 2024-25 Transportation Disadvantaged Planning, Trip, and Equipment Grant Allocations							
Country	Diamaina Crant Allocation	Trip and Equipmen	t Grant Allocations				
County	Planning Grant Allocation	FY 2024-25 Allocation	Local Match (10%)				
DeSoto County	\$22,886	\$140,295	\$15,588				
Glades County	\$22,382	\$127,161	\$14,129				
Hardee County	\$22,687	\$139,074	\$15,452				
Hendry County	\$23,015	\$241,862	\$26,873				
Highlands County	\$24,439	\$399,902	\$44,433				
Okeechobee County	\$23,014	\$142,448	\$15,827				

Performance Management

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures and targets are the benchmarks against which progress is assessed using available data.

The FDOT and the HRTPO are required to establish targets for the performance measures that align with the national goals and identified below. The HRTPO has adopted to support the FDOT in their targets on all performance measures. These measures and targets inform the goals of this plan, the project evaluation criteria used by the HRTPO, project priorities and the FDOT Work Program and the HRTPO's Transportation Improvement Program.

This Tip Includes:

- \$31,763,945 in Safety Projects
- \$122,443,705 in System Performance Projects
- \$677,069,970 in Bridge and Pavement Projects
- \$32,075,766 in Transit Projects

Highway Safety Measures

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

- 1. Number of Fatalities;
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Nonmotorized Fatalities and Serious Injuries.

On August 31, 2023, FDOT established statewide safety performance targets for calendar year 2024. On December 6, 2023 the HRTPO agreed to support FDOT's statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The Safety Performance Measures table presents the statewide and TPO safety targets.

National Goals
HRTPO Long Range Transportation Plan Goals
Performance Measures and Targets
HRTPO Evaluation Criteria
Project Priorities and Developed Work Program
Transportation Improvement Program

Safety Performance Measures	HRTPO Regional Baselin (Five-Year Rolling	HRTPO and Florida 2023	
ivicasuics	2017-21	2018-22	Performance Targets
Number of Fatalities	90	94	0
Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)	2.841	2.94	0
Number of Serious Injuries	415	358	0
Rate of Serious Injuries per 100 million VMT	13.102	11.22	0
Number of Non-motorized Fatalities and Serious Injuries	39	36	0

After FDOT set its Safety Performance Measures targets in 2016, both FDOT and the HRTPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2018-2022) of crash data and VMT are identified in the table above.

Pavement and Bridge Condition Measures

On December 16, 2022, FDOT established statewide performance targets for the pavement and bridge measures. On March 15, 2023, the HRTPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

Pavement and Bridge Condition Measures	2-year Statewide Target (2023-2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions					
Non-Interstate National Highway System (NHS) Pavement Measures								
Percent in good condition	40%	40%	43.2%					
Percent in poor condition	5%	5%	0%					
National Highway System (NHS) Bridge Deck Area Measures								
Percent of deck area in good condition	50%	50%	49.8%					
Percent of deck area in poor condition	10%	10%	0.0%					

System Performance, Freight, and Congestion Program Measures

On December 16, 2022, FDOT established statewide performance targets for the system performance measures. On March 15, 2023, the HRTPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

System Performance and Freight Targets	2-year Statewide Target (2023 - 2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions
Percent of person-miles on the Interstate system that are reliable	75%	70%	N/A
Percent of person-miles on the non-Interstate National Highway System that are reliable	50%	50%	99%
Truck travel time reliability	1.75	2.00	N/A

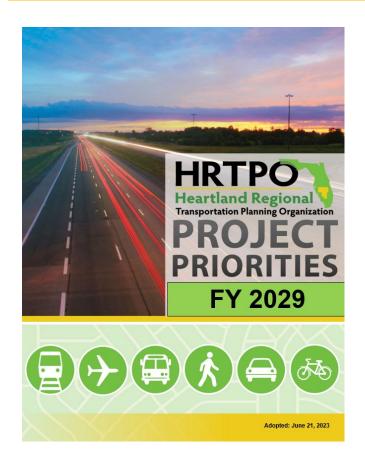
Transit Asset Management Measures

All transit agencies within the Heartland region are part of the Group TAM Plan developed by FDOT for Tier II providers in Florida and coordinates with FDOT on reporting of group targets to NTD. On November 28, 2018, the HRTPO agreed to support the transit asset targets identified in the FDOT Group Transit Asset Management Plan, thus agreeing to plan and program projects in the LRTP that will, once implemented, make progress toward achieving the transit targets.

Note: The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. There are not any transit systems in the HRTPO planning area that are required to adopt a PTASP.

Asset Category - Performance Measure	Asset Class	FY 2021 Asset Conditions	FY 2022 Performance	FY2023 Target
Revenue Vehicles				
Age - % of revenue	Automobile	0%	0%	0%
vehicles within a particular asset class that have met	Bus	21.54%	16.42%	16.0%
or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus	9.81%	7.19%	7.0%
the benchmark (otb)	School Bus	100.0%	100.0%	100.0%
	Mini-Van	19.59%	30.85%	30.0%
	SUV	20%	9.09%	9.0%
	Van	40.58%	39.68%	39.0%
Equipment				
Age - % of equipment or non-revenue vehicles	Non-Revenue Automobile	75%	100%	100.0%
within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Trucks and other Rubber Tire Vehicles	6.25%	6.25%	6.0%
Facilities				
Condition - % of facilities with a condition rating	Passenger/Parkin g Facilities	0%	0%	0%
below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/M aintenance Facilities	6.67%	6.67%	6.0%

FY 2028/2029 Transportation Project Priorities



Project Selection

Each year the HRTPO is responsible for developing a list of Priority Transportation Projects and submitting the list to the Florida Department of Transportation (FDOT) for consideration during development of the Five-Year Work Program for DeSoto, Glades, Hardee, Hendry, Highlands, and Okeechobee Counties. Member governments of the HRTPO are requested to submit Transportation Project Applications and Priorities for Fiscal Year 2028/2029 to the HRTPO for transmittal to the Florida Department of Transportation (FDOT) for consideration of programming and funding by FDOT. The project applications are then scored based on criteria—found in Appendix A, developed by the Technical Advisory Committee and Citizens Advisory Committee, and adopted by the HRTPO Board—and ranked in order of priority. This process is conducted in accordance with federal requirements in the TPO planning process, and support FDOT's Safety Target of zero deaths.

Consistent with federal requirements in 23 CFR 450.322(c) and Title 23, Section 134 USC, and other applicable federal and state requirements, the projects selected for the HRTPO TIP were based on a "snapshot" of the FDOT District Five-Year Work Program for Fiscal Years 2024/25 – 2028/29 dated April 8, 2024. The TIP was developed in cooperation with the state, local governments, and other transportation partners in the region including the Florida Department of Transportation, the counties of DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee including municipalities.

Project Priority Statement

A list of priority projects is presented to the TPO Board for adoption and submitted to FDOT for use in developing the new fifth year of the Five- Year Work Program. All priority projects are consistent with the TPO's adopted Long Range Transportation Plan. Adopted June 21, 2023 by the HRTPO Board, the Project Priorities for Fiscal Years 2024/25 to 2028/29 were submitted to FDOT for consideration in the FDOT Tentative Work Program. As a policy of the HRTPO, total project cost will be used as additional criteria to prioritize projects that have the same ranking. Lower cost projects will be given higher priority and higher cost projects will be given lower priority.

								Project Development Status			
Pro	ojects that bring more CAPACITY							Step 1	Step 2	Step 3	Step 4
Rank	Jurisdiction	Faci		Description	Fro	m	То	Project Development & Environment (PD&E)	Preliminary Engineering (PE)	Right of Way (ROW) Acquisition	Construction (CST)
	I I: ala la sa da	US 98		2 to 4	US 27		Airport Road	✓			
1	Highlands	03 98		Project Segment	: 414511-4	US 27 to	o Bay Blossom Dr	✓	✓	2025-26, 2029	
	D. C. J.			2 to 4	Charlotte	C/L	Peace River Street	✓	✓		
2	DeSoto	Kings Hi	ignway	Project Segm	nent 440342	-	Kingsway Circle to SW Glenadine Ave	✓	√	✓	2027
3	Okeechobee	SR 710 Extension	on	New Road	US 98		US 441				
4	Okeechobee	SR 710 Extension	on	New Road	SR 70		US 98				
5	DeSoto	SR 31 Extension	on	New Road	SR 70		US 17	Corridor Evaluation Ongoing			
ized	Hendry	SR 29	2 To 4	Cowboy Way		Whide	den Rd	✓	✓	2025	
(SIS) ot priorit	Okeechobee Okeechobee DeSoto, Highlands & Okeechobee	Okeechobee SR 710 2	New Road	US 441		L-63 C	Canal	✓	✓	2025-26	2029
Strategic Intermodal System (SIS) facilities, these improvements are not pri	Okeechobee		2 To 4	E Of L-63 Canal		Shern Ranch	nan Woods nes	✓			
dal Sy vemen	(Видео)		2 To 4	Sherman Wood	s Ranches	Okeed	chobee/Martin CL	\checkmark			
mo	he H			E OF SR 31		CR 76	0	2025			
nteı se in	by t			DeSoto County	Line	W OF	Jefferson Ave				
egic I	DeSoto, Highlands &	SR 70	2 to 4	Jefferson AVE		US 27	,	✓	2025		
Strat ; facilit	Okeechobee		2 10 4	US 27		CR 29		✓	2027		
s SIS				CR 29		+	ome Island Rd				
₹				E Of Lonesome	Island	NW 3	8th Terrace				

Projects that provide **Transportation Alternatives**

Rank	Jurisdiction	Project Location	Project Type	Status	Limits
1	Hardee	Martin Luther King Jr Ave	Sidewalk	Design in 2028	South Rd to Carlton St
2	Hendry	SE Raintree Blvd	Sidewalk	Design in 2029	Cowboy Way to Cedarwood Parkway
3	Hendry	SW Raintree Blvd	Sidewalk	None	Cedarwood Parkway to Cowboy Way
4	Highlands	Catfish Creek Road	Sidewalk	CST in 2029	Placid Lakes Blvd to Catfish Creek Bridge #094026
5	Hendry	Cedarwood Parkway	Sidewalk	None	Raintree Blvd to Cowboy Way
6A	Hendry	CR 835	Sidewalk	CST in 2028	Hookers Point Road to Matthew Loop
6B	Highlands	N Olivia Dr Phase I & II	Sidewalk	None	W Stryker Rd to N Larrimore Rd to Nautilus Rd
6C	Hendry	Hookers Point	Sidewalk	None	CR 835 to East of Lawrence Road
7	Hardee	Florida Avenue	Sidewalk	None	North Wauchula Elementary South Entrance to REA Rd
8	Highlands	N Heron Street Sidewalk Phase I-IV	Sidewalk	None	Eagle Ave to Sparrow Ave to Hammock Rd

Projects that provide Congestion Management

Rank	Jurisdiction	Project Location	Project Type	Status
1A	Hardee	State Road 62 and County Road 663	Intersection Improvement	None
1B	Highlands	Hammock Rd and US 27	Intersection Improvement	None
2	Highlands	US 27 and Ryant Blvd	Intersection Improvement	None
3	Highlands	SR 66 and Burkett Ave	Intersection Improvement	None

Ongoing Priorities

Projects shown below were previously submitted as priorities of the HRTPO.

Jurisdiction	Sidewalk/Multi-Use Path	Design Funded	Construction Funded	FDOT Project Number
Desoto	Cr 760a From Sr 35 (Us 17) To Sw Shores Ave	2023	2025	4420221
Desoto	Cr 760 From Us 17 To Sw Aster Ave	2024	2026	4442061
Desoto	Se West Avenue From Se Maple Drive To Se Esmeralda Drive	2024	2026	4442071
Desoto	Sw Kingsway Circle From Sw Egret Circle To Sw Egret Circle	2024	2026	4443241
Desoto	Se Maple Dr From N Hillsborough To Se West Ave	2025	2027	4463081
Desoto	Sw Kingsway Circle From East Egret Circle To Cr 769	2025	2027	4463951
Hardee	West Main Street From Hanchey Road To W Of Florida Ave	2024	2026	4447731
Hardee	Martin Luther King Jr Ave	2028		4521761
Hardee	Sr 636 (E Main St) From First Ave To Griffin Rd	2024	2026	4449491
Hardee	Sr 636 (E Main St) From Griffin Rd To Riverside Dr	2024	2028	4449521
Hendry	Ft Thompson Ave From Sr 29/Bridge St To Sr 80/Hickopochee Ave	2024	2027	4380671
Hendry	Sonora Ave From Wc Owen Ave To Clewiston High School	2023	2025	4420201
Hendry	Collingswood Parkway From Ne Eucalyptus Blvd To Sr 80	2023	2025	4420211
Hendry	Nw Raintree Blvd From E Cowboy Way(Cr 80a) To Cedarwood Parkway	2023	2025	4420241
Hendry	Ne Raintree Blvd From Cedarwood Parkway To East Cowboy Way	2024	2026	4443221
Hendry	Cowboy Way From Sr 80 To East Of Amanda St	2025	2027	4463071
Hendry	11th St From Mississippi Ave To Harlem Academy Blvd	2026	2028	4484181
Hendry	SE Raintree Blvd From Cowboy Way to Cedarwood Parkway	2029		4535011
Hendry	Forrey Dr From Cowboy Way To Sr 80	2026	2028	4484191
Hendry	Harlem Academy Blvd From 12th St To 13th St	2026	2028	4484201
Hendry	Cr 835 From Hookers Point Rd To Davidson Rd	2026	2028	4484251
Hendry	Carolina Avenue/10th Terr	2027	2029	4495421
Hendry	Port Labelle At Various Locations	2027	2029	4495431
Hendry	Birchwood Pkwy From Cowboy Way To Sr 80	2027	2029	4495491
Highlands	W Interlake Blvd From Catfish Creek Road To S Tangerine Drive	2023	2025	4419231
Highlands	Catfish Creek Rd From Tuomey Ct To West Interlake Blvd	2026	2028	4484211
Highlands	Cemetery Rd From Mlk Jr Blvd To School St	2026	2028	4484221

Highlands	Desoto Rd From Phil Lane To Desoto City Rd	2026	2028	4484231
Highlands	School St From Eo Douglas Ave To Cemetery Rd	2026	2028	4484241
Highlands	W Stryker Rd Phase I From Morningside Rd To Us 27	2027	2029	4495441
Highlands	W Stryker Rd Phase li From Hartman Rd To Morningside Rd	2027	2029	4495441
Highlands	Home Ave From Sebring Pkwy To Sage Crest Dr	2027	2029	4495501
Highlands	Scenic Highway Sidewalk From Lakeview Dr To Sebring Pkwy	2027	2029	4495821
Highlands	Catfish Creek Rd From Tuomey Ct To Catfish Creek Rd Bridge	2027	2029	4496471
Highlands	S Sun 'N Lakes Blvd From Us 27 To Moon Glow Ave	2027	2029	4496721
Highlands	Sr 17 From Home Ave To Arbuckle Creek Rd	2027	2029	4496741

	Acronyms & Definitions						
ADA	AMERICANS WITH DISABILITIES ACT	GOP	GOALS, OBJECTIVES AND POLICIES	TDP	TRANSIT DEVELOPMENT PLAN		
AIS	ARTERIAL INVESTMENT STUDY	ICAR	INTERGOVERNMENTAL COORDINATION AND REVIEW		TRANSPORTATION DISADVANTAGED SERVICE PLAN		
AVA	AVIATION	INC	INCENTIVE	TIP	TRANSPORTATION IMPROVEMENT PROGRAM		
AZBA	AIRPORT ZONING BOARD OF ADJUSTMENT	INT	INTERMODAL	TPO	TRANSPORTATION PLANNING ORGANIZATION		
BEBR	BUREAU OF ECONOMIC AND BUSINESS RESEARCH	JAZB	JOINT AIRPORT ZONING BOARD	TRIP	TRANSPORTATION REGIONAL INCENTIVE PROGRAM		
BOCC	BOARD OF COUNTY COMMISSIONERS	LAR	LOCAL AGREEMENT FOR REIMBURSEMENT	TSM	TRANSPORTATION SYSTEM MANAGEMENT		
CAP	CAPITAL	LCB	LOCAL COORDINATING BOARD	UPWP	UNIFIED PLANNING WORK PROGRAM		
ccc	WEST CENTRAL FLORIDA CHAIRS COORDINATING COMMITTEE	LOS	LEVEL OF SERVICE				
CEI	CONSTRUCTION ENGINEERING INSPECTION	LRTP	LONG RANGE TRANSPORTATION PLAN]			
CFR	CODE OF FEDERAL REGULATIONS	MIS	MAJOR INVESTMENT STUDY	1			
CFRPC	CENTRAL FLORIDA REGIONAL PLANNING COUNCIL	MNT	MAINTENANCE	1			
CIP	CAPITAL IMPROVEMENT PROGRAM	MOA	MEMORANDUM OF AGREEMENT	1			
CMS	CONGESTION MANAGEMENT SYSTEM	MPO	METROPOLITAN PLANNING ORGANIZATION]			
CST	CONSTRUCTION	MPOAC	METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL				
CTC	COMMUNITY TRANSPORTATION COORDINATOR	MSC	MISCELLANEOUS	1			
CTD	COMMISSION FOR THE TRANSPORTATION DISADVANTAGED	NHS	NATIONAL HIGHWAY SYSTEM				
CUTR	CENTER FOR URBAN TRANSPORTATION RESEARCH	OPS	OPERATIONS	1			
CUTS	COORDINATED URBAN TRANSPORTATION STUDIES	PD&E	PROJECT DEVELOPMENT & ENVIRONMENTAL STUDY]			
DRI	DEVELOPMENT OF REGIONAL IMPACT	PE	PRELIMINARY ENGINEERING]			
DSB	DESIGN BUILD	PLN	PLANNING]			
ENV	ENVIRONMENTAL	ROW	RIGHT-OF-WAY]			
FAA	FEDERAL AVIATION ADMINISTRATION	RRU	RAILROAD & UTILITIES]			
FDOT	FLORIDA DEPARTMENT OF TRANSPORTATION	SAP	SELECTED AREA PLAN				
FHWA	FEDERAL HIGHWAY ADMINISTRATION	SIS	STRATEGIC INTERMODAL SYSTEM				
FIHS	FLORIDA INTRASTATE HIGHWAY SYSTEM	SPR	STATE PLANNING & RESEARCH]			
FSUTMS	FLORIDA STANDARD URBAN TRANSPORTATION MODEL STRUCTURE	STIP	STATE TRANSPORTATION IMPROVEMENT PROGRAM				
FTA	FEDERAL TRANSIT ADMINISTRATION	STP	SURFACE TRANSPORTATION PROGRAM]			
FY	FISCAL YEAR	TAC	TECHNICAL ADVISORY COMMITTEE	I			
GIS	GEOGRAPHIC INFORMATION SYSTEM	TD	TRANSPORTATION DISADVANTAGED	Ī			

Summary of Florida Department of Transportation FY 24/25-28/29 Funding Codes

ACBR	ADVANCE CONSTRUCTION (BRT)
ACBZ	ADVANCE CONSTRUCTION (BRTZ)
ACER	ADVANCE CONSTRUCTION (ER)
ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NATHWY PERFORM RESURFACING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSL	ADVANCE CONSTRUCTION (SL)
ACSM	STBG AREA POP. W/5K TO 49,999
ACSN	ADVANCE CONSTRUCTION (SN)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRRP	STATE BRIDGE REPAIR & REHAB
CARB	CARBON REDUCTION GRANT PGM
CARL	CARB FOR URB. LESS THAN 200K
CARM	CARB FOR SM. URB. 5K - 49,999
CARN	CARB FOR RURAL AREAS < 5K
CIGP	COUNTY INCENTIVE GRANT PROGRAM
D	UNRESTRICTED STATE PRIMARY
DDR	DISTRICT DEDICATED REVENUE
DEM	ENVIRONMENTAL MITIGATION
DI	ST S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DS	STATE PRIMARY HIGHWAYS & PTO
DU	STATE PRIMARY/FEDERAL REIMB
FAA	FEDERAL AVIATION ADMIN
GFBR	GEN FUND BRIDGE REPAIR/REPLACE
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM
·	

GFEV	GEN. FUND EVEHICLE CHARG. PGM
GMR	GROWTH MANAGEMENT FOR SIS
GRSC	GROWTH MANAGEMENT FOR SCOP
HSP	SAFETY (HIWAY SAFETY PROGRAM)
LF	LOCAL FUNDS
LFD	"LF" FOR STTF UTILITY WORK
NHBR	NATIONAL HIGWAYS BRIDGES
PL	METRO PLAN (85% FA; 15% OTHER)
REPE	REPURPOSED FEDERAL EARMARKS
RHH	RAIL HIGHWAY X-INGS - HAZARD
SA	STP, ANY AREA
SCED	2012 SB1998-SMALL CO OUTREACH
SCOP	SMALL COUNTY OUTREACH PROGRAM
SCRA	SMALL COUNTY RESURFACING
SCRC	SCOP FOR RURAL COMMUNITIES
SCWR	2015 SB2514A-SMALL CO OUTREACH
SL	STP, AREAS <= 200K
SM	STBG AREA POP. W/ 5K TO 49,999
SN	STP, MANDATORY NON-URBAN <= 5K
SR2T	SAFE ROUTES - TRANSFER
STED	2012 SB1998-STRATEGIC ECON COR
TALL	TRANSPORTATION ALTS- <200K
TALM	TAP AREA POP. 5K TO 50,000
TALN	TRANSPORTATION ALTS- < 5K
TALT	TRANSPORTATION ALTS- ANY AREA
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

Overview of Funded Phases of Multi-County Corridors

In Fiscal Years 2024/25 - 2028/29

SR 29 | Glades and Hendry Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM HENDRY COUNTY LINE TO N OF SR 78	GLADES	RESURFACING	DESIGN	2025
FROM SR 78 TO CR 74	GLADES	NEW BRIDGE CONSTRUCTION	DESIGN & CONSTRUCTION	2025 & 2029
BYPASS STUDY FROM CR 832 TO WHIDDEN RD	HENDRY	STUDY	DEVELOPMENT STUDY	2029
FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	HENDRY	ADD LANES & RECONSTRUCT	RIGHT OF WAY	2025
FROM OKLAHOMA AVE TO PARK AVE	HENDRY	DRAINAGE IMPROVEMENTS	CONSTRUCTION	2025-26
FROM S OF C ROAD TO CR 80A (COWBOY WAY)	HENDRY	RESURFACING	CONSTRUCTION	2026

SR 64 | Hardee and Highlands Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM E OF S BARTOW RD TO W OF SR 636	HARDEE	RESURFACING	CONSTRUCTION	2027
FROM PEAR ST TO S BARLOW RD	HARDEE	RESURFACING	CONSTRUCTION	2025
FROM W OF MORGAN GRICE RD TO HIGHLANDS COUNTY LINE	HARDEE	RESURFACING	DESIGN	2026
FROM HARDEE COUNTY LINE TO SELF AVE	HIGHLANDS	RESURFACING	CONSTRUCTION	2026-27

SR 66 | Hardee and Highlands Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM W OF SWEETWATER RD TO HIGHLANDS CO LINE	HARDEE	RESURFACING	CONSTRUCTION	2025
FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE	HIGHLANDS	NEW BRIDGE CONSTRUCTION	DESIGN	2026

SR 70 | DeSoto and Highlands Counties

Project Description	County	Type of Work Description	Phase Group	Year
CULVERT PROJECT DADE AVE TO 10TH AVE	DESOTO	CONSTRUCT CULVERT	RIGHT OF WAY	2025
FROM E OF SR 31 TO CR 760	DESOTO	STUDY	DEVELOPMENT STUDY	2025
FROM DESOTO COUNTY LINE TO W OF JEFFERSON AVE	HIGHLANDS	RESURFACING	DESIGN	2026
FROM JEFFERSON AVE TO US 27	HIGHLANDS	ADD LANES & RECONSTRUCT	DESIGN	2025
FROM US 27 TO CR 29	HIGHLANDS	ADD LANES & RECONSTRUCT	DESIGN	2027

SR 78 | Glades and Okeechobee Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM N OF HERBERT HOOVER DIKE TO CR 721	GLADES	RESURFACING	CONSTRUCTION	2025
FROM E OF SR29 TO W OF PEEPLES RANCH RD	GLADES	RESURFACING	DESIGN	2026
FROM BRIDGE #910094 TO US 98	OKEECHOBEE	RESURFACING	CONSTRUCTION	2025

US 17 | DeSoto and Hardee Counties

Project Description	County	Type of Work Description	Phase Group	Year
FROM SW FLANDERS ST TO SW FLETCHER ST	DESOTO	DRAINAGE IMPROVEMENTS	CONSTRUCTION	2027
FROM N OF SR 64 TO BELL ST	HARDEE	RESURFACING	CONSTRUCTION	2027
FROM S OF HEARTLAND WAY TO COUNTY LINE RD	HARDEE	RESURFACING	CONSTRUCTION	2027
AT CHARLIE CREEK FROM BROOKSIDE BLUFF TO BEN HILL GRIFFIN RD	HARDEE	DRAINAGE IMPROVEMENTS	RIGHT OF WAY & CONSTRUCTION	2026 & 2027

US 27 | Glades, Hendry, and Highland Counties

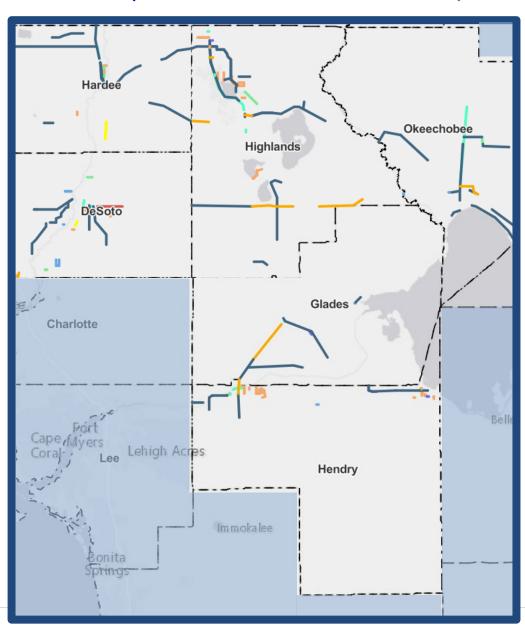
Project Description	County	Type of Work Description	Phase Group	Year
FROM S. OF WAYMAN RD TO N. OF FISH EATING CREEK	GLADES	RESURFACING	CONSTRUCTION	2027
FROM S OF SCFE CROSSING TO N OF SCFE CROSSING	GLADES	RAIL SAFETY PROJECT	ENVIRONMENTAL	2025
AT FLAGPOLE RD	HENDRY	RESURFACING & RECONSTRUCTION	CONSTRUCTION	2027
FROM STITT RANCH TO FLAGHOLE RD	HENDRY	RESURFACING	CONSTRUCTION	2025
FROM W OF OLYMPIA ST TO W OF STITT RANCH RD	HENDRY	RESURFACING	DESIGN	2026
FROM INDUSTRIAL CANAL TO SAGAMORE	HENDRY	RESURFACING & RECONSTRUCTION	CONSTRUCTION	2026
FROM W OF FLAG HOLE RD TO GLADES COUNTY LINE	HENDRY	RESURFACING	DESIGN & CONSTRUCTION	2025 & 2027
AT VARIOUS LOCATIONS - HIGHLANDS COUNTY	HIGHLANDS	MEDIAN MODIFICATION	DESIGN & CONSTRUCTION	2025 & 2026
FROM N OF PONCE DE LEON BLVD TO N OF LAKE ISIS AVE	HIGHLANDS	RESURFACING	DESIGN & CONSTRUCTION	2025 & 2027
FROM S OF HIGHLANDS AVE TO N OF SANTA MARIA HWY	HIGHLANDS	RESURFACING	DESIGN	2027
FROM S OF HORN RD TO S OF SHORELINE DR	HIGHLANDS	RESURFACING	CONSTRUCTION	2025
FROM SOUTH OF SR 66 TO NORTH OF SR 66	HIGHLANDS	RESURFACING & RECONSTRUCTION	CONSTRUCTION	2027
FROM N OF SANTA MARIA HWY TO N OF PONCE DE LEON BLVD	HIGHLANDS	RESURFACING	DESIGN & CONSTRUCTION	2025 & 2027
AT SEBRING PKWY	HIGHLANDS	INTERSECTION IMPROVEMENT	CONSTRUCTION	2026
AT SR 17 / SR 64	HIGHLANDS	INTERSECTION IMPROVEMENT	DESIGN & CONSTRUCTION	2025 & 2026-27

US 98 Highlands and O	keecho	bee Counties
	_	

Project Description	County	Type of Work Description	Phase Group	Year
FROM BAY BLOSSOM DR TO E OF FLORAL DR	HIGHLANDS	RESURFACING	CONSTRUCTION	2027
FROM EAST OF US 27 TO BAY BLOSSOM DRIVE	HIGHLANDS	ADD LANES & RECONSTRUCT	RIGHT OF WAY & CONSTRUCTION	2025-26 & 2027
OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016	HIGHLANDS	BRIDGE REPLACEMENT	CONSTRUCTION	2027
FROM E OF FLORAL DR TO E OF CR 621 EAST	HIGHLANDS	RESURFACING	CONSTRUCTION	2025
FROM NW 3RD ST TO NE 120TH ST	OKEECHOBEE	RESURFACING	CONSTRUCTION	2025
FROM SE 30TH TERR TO MARTIN COUNTY LINE	OKEECHOBEE	RESURFACING	CONSTRUCTION	2025
FROM SW 23RD ST TO SW 3RD ST	OKEECHOBEE	RESURFACING	CONSTRUCTION	2025
FROM W OF US 98 TO E OF NW 5TH AVE	OKEECHOBEE	RESURFACING	CONSTRUCTION	2026
FROM BRIDGE #090016 TO BRIDGE #910090	OKEECHOBEE	RESURFACING	CONSTRUCTION	2027
FROM BRIDGE #910090 TO N OF NW 80TH AVE	OKEECHOBEE	RESURFACING	CONSTRUCTION	2025
US 98 AT NW 9TH STREET	OKEECHOBEE	ADD RIGHT TURN LANE(S)	DESIGN & CONSTRUCTION	2027 & 2029

Project Location Map 2024/25 - 2028/29

Visit https://www.swflroads.com/ to view an interactive map



Project Listings for Five Years

DeSoto County Roadways

Item Number: 412667 1	Project Description: DESOTO COUNTY TSMCA								*SIS*
County: DESOTO	District: 01								
Type of Work: TRAFFI	C CONTROL DEVICES/SYSTEM								
Project Length: 0.162Ml Fiscal Year									
Phase / Responsible A	gency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RESPO	NSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	129,599	18,669	19,606	20,604	21,673			210,151
	DITS-STATEWIDE ITS - STATE 100%.	490							490
	Phase: OPERATIONS Totals	130,089	18,669	19,606	20,604	21,673			210,641
	Item: 412667 1 Totals	130,089	18,669	19,606	20,604	21,673			210,641
	Project Totals	130,089	18,669	19,606	20,604	21,673			210,641

Item Number: 413628 1	Project Description: CITY OF ARCADIA TSMCA		*						*SIS
County: DESOTO	District: 01								
Type of Work: TRAFFI	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM								
Project Length: 0.855	ength: 0.855Ml Fiscal Year								
Phase / Responsible A	gency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RESPO	NSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	749,135	113,157	118,874	125,019	131,619			1,237,804
	Item: 413628 1 Totals	749,135	113,157	118,874	125,019	131,619			1,237,804
	Project Totals	749,135	113,157	118,874	125,019	131,619			1,237,804

Item Number: 440342 1	roject Description: R 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET								
County: DESOTO	District: 01								
Type of Work: PRELIM	Type of Work: PRELIM ENG FOR FUTURE CAPACITY								
Project Length: 2.237	Л	Fiscal Year							
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINE	ERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	4,104,999							4,104,999
	Item: 440342 1 Totals	4,104,999							4,104,999

Item Number: 440342 2	Project Description: KINGS HIGHWAY FROM S OF KINGSWAY CIRCLE T	O SW GLENA	DINE AVE						
County: DESOTO	District: 01								
Type of Work: ADD LAI	NES & RECONSTRUCT								
Project Length: 0.640N	ЛI				Fiscal	Year			
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGE	GED BY FDOT								
	CIGP-COUNTY INCENTIVE GRANT PROGRAM				5,999,339				5,999,339
	LF-LOCAL FUNDS				4,906,643				4,906,643
	SN-STP, MANDATORY NON-URBAN <= 5K				3,679,823				3,679,823
	TRIP-TRANS REGIONAL INCENTIVE PROGM				4,610,902				4,610,902
	TRWR-2015 SB2514A-TRAN REG INCT PRG				295,740				295,740
	Phase: CONSTRUCTION Totals				19,492,447				19,492,447
	Item: 440342 2 Totals				19,492,447				19,492,447
	Project Totals	4,104,999			19,492,447				23,597,446

Item Number: 442022 1	Project Description: CR 760A FROM SR 35 (US 17) TO SW SHORES AVE								
County: DESOTO	District: 01								
Type of Work: SIDE	WALK								
Project Length: 0.32	26MI	Fiscal Year							
Phase / Responsible Agency LRTP Page 10.3		<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / M	IANAGED BY DESOTO COUNTY BOCC								
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		134,266						134,266
	TALM-TAP AREA POP. 5K TO 50,000		27,853						27,853
	Phase: CONSTRUCTION Totals		162,119						162,119
	Item: 442022 1 Totals		162,119						162,119

Item Number:	Project Description:										
442022 2	CR 760A FROM SR 35 (US 17) TO SW SHORES AVE										
County: DESOTO	District: 01										
Type of Work: SIDEWALK											
Project Length: 0.0	000	Fiscal Year									
Phase / Responsible	e Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY ENG	SINEERING / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS	94,986							94,986		
	Item: 442022 2 Totals	94,986							94,986		
	Project Totals	94,986	162,119						257,105		

Item Number: Project Description:									*SIS
443123 1 County: DESOTO	SR 72 FROM CR 661 TO SR 70 & SR 70 FROM CR 661 TO P	EACE RIVE	RBRIDGE						
• •	EXIBLE PAVEMENT RECONSTRUCT.				Fig. 1V				
Project Length: 0.		10005	2025	2000	Fiscal Y	ear 2028	0000	. 0000	A II 3/
P D & E / MANAGE	ble Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code:		5,188							5 400
rulia Code.	DS-STATE IN-HOUSE PRODUCT SUPPORT								5,188
	Phase: P D & E Totals	2,903							2,903
	Phase: PD & E Totals	8,091							8,091
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,579							2,579
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	74,300							74,300
	DS-STATE PRIMARY HIGHWAYS & PTO	235,677							235,677
	SN-STP, MANDATORY NON-URBAN <= 5K	1,155,269							1,155,269
	Phase: PRELIMINARY ENGINEERING Totals	1,467,825							1,467,825
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN) DIH-STATE IN-HOUSE PRODUCT SUPPORT SN STR MANDATORY NON LIBRAN <- 5K	956,443 96,000							956,443 96,000
	SN-STP, MANDATORY NON-URBAN <= 5K	248,557							248,557
	Phase: RIGHT OF WAY Totals	1,301,000							1,301,000
CONSTRUCTION	MANAGED BY FDOT								
Fund Code:					10,971,178				10,971,178
Fulla Code.	DDR-DISTRICT DEDICATED REVENUE				90,500				90.500
	DS-STATE PRIMARY HIGHWAYS & PTO	14,903			90,300				,
	SN-STP, MANDATORY NON-URBAN <= 5K	14,903			773.940				14,903 773,940
	Phase: CONSTRUCTION Totals	14,903			11,835,618				11,850,521
	Tilase. CONSTRUCTION Totals	14,303			11,030,010			<u> </u>	11,050,521
ENVIRONMENTAL	. / MANAGED BY FDOT								
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)		378,244						378,244
	TALN-TRANSPORTATION ALTS- < 5K		621,756						621,756
									4 000 000
	Phase: ENVIRONMENTAL Totals		1,000,000						1,000,000

Item Number: 443123 2	Project Description: SR 72 AT SR 70								
County: DESOTO	District: 01								
Type of Work: FLE	XIBLE PAVEMENT RECONSTRUCT.								
Project Length: 0.8	351MI	Fiscal Year							
Phase / Responsib	Phase / Responsible Agency LRTP Page 10.3			2026	2027	2028	2029	>2029	All Years
PD&E/MANAGE	D BY FDOT								_
Fund Code:	-TOTAL OUTSIDE YEARS	171,208							171,208
	Item: 443123 2 Totals	171,208							171,208
	Project Totals	2,963,027	1,000,000		11,835,618				15,798,645

Item Number: 444206 1	Project Description: CR 760 FROM US 17 TO SW ASTER AVE								
County: DESOTO	District: 01								
Type of Work: SID	EWALK								
Project Length: 0.	270MI				Fiscal Ye	ear			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY DESOTO COUNTY BOCC								
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K	11,806							11,806
	TALN-TRANSPORTATION ALTS- < 5K	65,604							65,604
	Phase: PRELIMINARY ENGINEERING Totals	77,410							77,410
CONSTRUCTION /	MANAGED BY DESOTO COUNTY BOCC								
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K			29,676					29,676
	TALN-TRANSPORTATION ALTS- < 5K			87,493					87,493
	TALT-TRANSPORTATION ALTS- ANY AREA			68,856					68,856
	Phase: CONSTRUCTION Totals			186,025					186,025
	Item: 444206 1 Totals	77,410		186,025					263,435
	Project Totals	77,410		186,025					263,435

Item Number: 444207 1	FIUIECI DESCIDUIUII.									
County: DESOTO	District: 01									
Type of Work: SIDE	WALK									
Project Length: 0.25	51MI	Fiscal Year								
Phase / Responsible	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGI	PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K	86,525							86,525	
		-								
CONSTRUCTION / M	ANAGED BY DESOTO COUNTY BOCC									
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K			151,489					151,489	
	TALN-TRANSPORTATION ALTS- < 5K			63,325					63,325	
Phase: CONSTRUCTION Totals 214,814 214,814							214,814			
	Item: 444207 1 Totals	86,525	·	214,814					301,339	
	Project Totals 86,525 214,814 301,339									

Item	Project Description:								
Number: 444324 1	SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO	SW EGRET CIR	RCLE						
County: DESOTO	District: 01								
Type of Work: SIDE	WALK								
Project Length: 0.34	10MI				Fiscal Y	ear			
Phase / Responsible	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY DESOTO COUNTY BOCC								
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999	147,510							147,510
	TALT-TRANSPORTATION ALTS- ANY AREA	1,001							1,001
	Phase: PRELIMINARY ENGINEERING Totals	148,511							148,511
CONSTRUCTION / M	ANAGED BY DESOTO COUNTY BOCC	,	,	1	<u></u>			1	1
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K			460,745					460,745
	TALT-TRANSPORTATION ALTS- ANY AREA			46,056					46,056
	Phase: CONSTRUCTION Totals			506,801					506,801
	Item: 444324 1 Totals	148,511		506,801					655,312
	Project Totals	148,511		506,801					655,312

Item Number: 446308 1	Project Description: SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST	AVE							
County: DESOTO	District: 01								
Type of Work: SIDE	WALK								
Project Length: 0.30	04MI				Fiscal	Year			
Phase / Responsible	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY DESOTO COUNTY BOCC								
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		124,820						124,820
		3							
CONSTRUCTION / M	ANAGED BY DESOTO COUNTY BOCC								
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999				950,289				950,289
	Item: 446308 1 Totals		124,820		950,289				1,075,109
	Project Totals		124,820		950,289				1,075,109

Item Number: 446395 1	Project Description: SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE T	O CR 769							
County: DESOTO	District: 01								
Type of Work: SIDE	WALK								
Project Length: 0.43	37MI				Fiscal \	′ ear			
Phase / Responsible	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY DESOTO COUNTY BOCC								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K		72,528						72,528
		=							
CONSTRUCTION / M	ANAGED BY DESOTO COUNTY BOCC								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				60,440				60,440
	TALT-TRANSPORTATION ALTS- ANY AREA				241,760				241,760
	Phase: CONSTRUCTION Totals				302,200				302,200
	Item: 446395 1 Totals		72,528		302,200				374,728
_	Project Totals		72,528		302,200				374,728

Item Number: 448741 1	Project Description: SW LIVERPOOL RD FROM US 17 TO RAILROAD TRAC	KS								
County: DESOTO	District: 01									
Type of Work: RO	AD RECONSTRUCTION - 2 LANE									
Project Length: 0.3	Fiscal Year									
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								_	
Fund Code:	SCWR-2015 SB2514A-SMALL CO OUTREACH		815,043						815,043	
	Item: 448741 1 Totals		815,043						815,043	
	Project Totals		815,043				<u> </u>		815,043	

Item Number: 448742 1	Project Description: CR 661 FROM SR 72 TO CR 760								
County: DESOTO	District: 01								
Type of Work: RES	BURFACING								
Project Length: 5.6	671MI				Fiscal Y	/ear			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCRA-SMALL COUNTY RESURFACING		1,460,868						1,460,868
	Item: 448742 1 Totals		1,460,868						1,460,868
	Project Totals		1,460,868						1,460,868

Item	Project Description:											
Number: 448765 1	NW LILY AVE IMPROVEMENTS FROM SR 70 TO HARDE	E COUNTY L	INE									
County: DESOTO	District: 01											
Type of Work: RES	URFACING											
Project Length: 0.0	01MI	Fiscal Year										
Phase / Responsible	e Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years			
CONSTRUCTION / F	RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	SCRA-SMALL COUNTY RESURFACING			3,180,985					3,180,985			
	Item: 448765 1 Totals			3,180,985					3,180,985			
	Project Totals			3,180,985					3,180,985			

Item Number: 448768 1	Project Description: NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS	: Δ\/E							
County: DESOTO		77.0							
Type of Work: RO	AD RECONSTRUCTION - 2 LANE								
Project Length: 0.	874MI				Fiscal Ye	ear			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCWR-2015 SB2514A-SMALL CO OUTREACH			1,035,427					1,035,427
	Item: 448768 1 Totals			1,035,427					1,035,427
	Project Totals			1,035,427					1,035,427

Item Number: 448964 1	Project Description: OAK HILL CEMETERY RD OVER BONES CREEK BRIDGE #	[‡] 044040							
County: DESOTO	District: 01								
Type of Work: BR	IDGE REPLACEMENT								
Project Length: 1.	004MI				Fiscal	Year			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)		93,586						93,586
		•							
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)				1,130,139				1,130,139
	GFBR-GEN FUND BRIDGE REPAIR/REPLACE				260,369				260,369
	Phase: CONSTRUCTION Totals				1,390,508				1,390,508
	Item: 448964 1 Totals		93,586		1,390,508				1,484,094
	Project Totals		93,586		1,390,508				1,484,094

Item Number:	Project Description:								
448965 1	SW HAY AVE OVER THORNTON BRANCH BRIDGE #04403	39							
County: DESOTO	District: 01								
Type of Work: BR	DGE REPLACEMENT								
Project Length: 2.	452MI				Fiscal `	Year			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	GFBR-GEN FUND BRIDGE REPAIR/REPLACE	289,647							289,647
	GFBZ-GENERAL FUND BRIDGE OFF-SYSTEM	121,150							121,150
	Phase: PRELIMINARY ENGINEERING Totals	410,797							410,797
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	GFBR-GEN FUND BRIDGE REPAIR/REPLACE					1,603,923			1,603,923
	SA-STP, ANY AREA					22,560			22,560
	Phase: CONSTRUCTION Totals					1,626,483			1,626,483
	Item: 448965 1 Totals	410,797				1,626,483			2,037,280
	Project Totals	410,797				1,626,483			2,037,280

Item Number: 449329 1	Project Description: SR 70 CULVERT PROJECT DADE AVE TO 10TH AVE								*SIS*
County: DESOTO	District: 01								
Type of Work: CO	NSTRUCT CULVERT								
Project Length: 0.	069MI				Fiscal Y	'ear			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	36,142							36,142
	DS-STATE PRIMARY HIGHWAYS & PTO	65							65
	Phase: PRELIMINARY ENGINEERING Totals	36,207							36,207
RIGHT OF WAY / N	MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	669,000							669,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	84,000							84,000
	DS-STATE PRIMARY HIGHWAYS & PTO		422,260						422,260
	Phase: RIGHT OF WAY Totals	753,000	422,260						1,175,260
	Item: 449329 1 Totals	789,207	422,260						1,211,467
	Project Totals	789,207	422,260						1,211,467

Item Number:Project Description:450318 1HORSE CREEK BRIDGE OVER CR 769									
County: DESOTO District: 01									
Type of Work: RESURFACING									
Project Length: 0.015MI	Fiscal Year								
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: SCRA-SMALL COUNTY RESURFACING				3,495,237				3,495,237	
Item: 450318 1 Tota	ls			3,495,237				3,495,237	
Project Tota	ls			3,495,237				3,495,237	

Item Number: 450319 1	Project Description: SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD								
County: DESOTO	District: 01								
Type of Work: RE	SURFACING								
Project Length: 4.	041MI				Fiscal `	Year			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025 2026 2027 2028 2029 >2029 All Ye							All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				2,350,660				2,350,660
	SCRA-SMALL COUNTY RESURFACING				1,050,218				1,050,218
	Phase: CONSTRUCTION Totals				3,400,878				3,400,878
	Item: 450319 1 Totals				3,400,878				3,400,878
	Project Totals				3,400,878				3,400,878

Item Number: 451263 1	Project Description: SR 31 FROM N OF SE APACHE DR TO SR 70								*SIS*
County: DESOTO	District: 01								
Type of Work: RE	SURFACING								
Project Length: 7.	204M				Fiscal	Year			
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	372							372
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,095							15,095
	DS-STATE PRIMARY HIGHWAYS & PTO	778,725							778,725
	Phase: PRELIMINARY ENGINEERING Totals	794,192							794,192
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING					6,028,976			6,028,976
	SA-STP, ANY AREA					2,093,336			2,093,336
	Phase: CONSTRUCTION Totals					8,122,312		-	8,122,312
	Item: 451263 1 Totals	794,192				8,122,312			8,916,504
	Project Totals	794,192				8,122,312			8,916,504

Item Number: 451264 1	Project Description: SR 72 FROM W OF SW RODGERS AVE TO E OF CR 661								
County: DESOTO	District: 01								
Type of Work: PA	VEMENT ONLY RESURFACE (FLEX)								
Project Length: 6.	669MI				Fiscal \	/ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT		_						
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	714,782							714,782
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	11,800							11,800
	DS-STATE PRIMARY HIGHWAYS & PTO	33,627							33,627
	Phase: PRELIMINARY ENGINEERING Totals	760,209							760,209
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			5,456,264					5,456,264
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			43,000					43,000
	DS-STATE PRIMARY HIGHWAYS & PTO			392,848					392,848
	Phase: CONSTRUCTION Totals			5,892,112					5,892,112
	Item: 451264 1 Totals	760,209		5,892,112					6,652,321
	Project Totals	760,209		5,892,112					6,652,321

Item Number:Project Description:451690 1SR 70 FROM E OF SR 31 TO CR 760								*SIS*
County: DESOTO District: 01								
Type of Work: PD&E/EMO STUDY								
Project Length: 4.277Ml	Fiscal Year							
Phase / Responsible Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
P D & E / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
Item: 451690 1 Totals		1,000						1,000
Project Totals		1,000						1,000

Item Number: 452692 1	Project Description: CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044	661 OVER BUNKER CREEK AT BRIDGE NO. 040044 PERMANENT REPAIRS										
County: DESOTO	District: 01											
Type of Work: EMI	ERGENCY OPERATIONS											
Project Length: 0.0	000	Fiscal Year										
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years			
PRELIMINARY ENG	GINEERING / MANAGED BY FDOT											
Fund Code:	-TOTAL OUTSIDE YEARS	114,868							114,868			
	Item: 452692 1 Totals	114,868							114,868			

Item Number: 452692 2	Project Description: CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044 PER	MANENT RE	PAIRS						
County: DESOTO	District: 01								
Type of Work: EM	ERGENCY OPERATIONS								
Project Length: 0.	000		<u> </u>		Fiscal	Year			
Phase / Responsib	le Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	MANAGED BY DESOTO COUNTY BOCC		<u> </u>						
Fund Code:	ACER-ADVANCE CONSTRUCTION (ER)			130,480					130,480
	Item: 452692 2 Totals			130,480					130,480
	Project Totals	114,868		130,480					245,348

Item Number: 453424 1	Project Description: SR35/US17 FROM SW FLANDERS ST TO SW FLETCHER ST								*SIS*
County: DESOTO	District: 01								
Type of Work: DR	AINAGE IMPROVEMENTS								
Project Length: 0.	938MI				Fiscal `	Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	890							890
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	Phase: PRELIMINARY ENGINEERING Totals	10,890							10,890
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACPR-AC - PROTECT GRANT PGM					2,474,230			2,474,230
	DDR-DISTRICT DEDICATED REVENUE					296,908			296,908
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					22,560			22,560
	Phase: CONSTRUCTION Totals					2,793,698			2,793,698
	Item: 453424 1 Totals	10,890				2,793,698			2,804,588
	Project Totals	10,890				2,793,698			2,804,588

Item Number: 453432 1 County: DESOTO	Project Description: NW CR 769 TO SW CR 760 District: 01								
Type of Work: RE	SURFACING								
Project Length: 6.	099MI				Fisca	Year			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP					4,197,701			4,197,701
	SCED-2012 SB1998-SMALL CO OUTREACH					421,782			421,782
	Phase: CONSTRUCTION Totals					4,619,483			4,619,483
	Item: 453432 1 Totals					4,619,483			4,619,483
	Project Totals					4.619.483			4.619.483

Item Number: 454125 1	Project Description: NW CR 661A FROM SR 70 TO NW COKER ST								
County: DESOTO	District: 01								
Type of Work: RES	SURFACING								
Project Length: 7.	576MI				Fiscal	Year			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCRA-SMALL COUNTY RESURFACING						2,307,675		2,307,675
	Item: 454125 1 Totals						2,307,675		2,307,675
	Project Totals						2,307,675		2,307,675

Item Number: 454132 1 County: DESOTO	Project Description: NE TURNER AVE FROM SR 70 TO US 17 District: 01								
Type of Work: RE	SURFACING								
Project Length: 3.	398MI				Fiscal Y	ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP						3,445,467		3,445,467
	SCED-2012 SB1998-SMALL CO OUTREACH						1,344,078		1,344,078
	Phase: CONSTRUCTION Totals						4,789,545		4,789,545
	Item: 454132 1 Totals						4,789,545		4,789,545
	Project Totals						4,789,545		4,789,545

Glades County Roadways

Item Number: 412668 1 County: GLADES	Project Description: GLADES COUNTY TSMCA District: 01								*SIS*
Type of Work: TR	AFFIC CONTROL DEVICES/SYSTEM								
Project Length: 0.	100MI				Fiscal	Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	113,887	15,602	16,271	16,992	17,763			180,515
	Item: 412668 1 Totals	113,887	15,602	16,271	16,992	17,763			180,515
	Project Totals	113,887	15,602	16,271	16,992	17,763	•		180,515

Item Number:	Project Description:								*SIS*
413985 1	CITY OF MOORE HAVEN TSMCA								
County: GLADES	District: 01								
Type of Work: TRA	AFFIC CONTROL DEVICES/SYSTEM								
Project Length: 0.1	100MI				Fiscal	Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	100,505	16,594	17,427	18,314	19,264			172,104
	Item: 413985 1 Totals	100,505	16,594	17,427	18,314	19,264			172,104
	Project Totals	100,505	16,594	17,427	18,314	19,264			172,104

Item Number: 434947 1	Project Description: US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCF	F CROSSING							*SIS*
County: GLADES	District: 01	2 0110001110							
Type of Work: RA	NIL SAFETY PROJECT								
Project Length: 0	.713MI				Fiscal Y	'ear			
Phase / Responsil	ble Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT					•			
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,689							15,689
	DS-STATE PRIMARY HIGHWAYS & PTO	62,677							62,677
	Phase: PRELIMINARY ENGINEERING Totals	78,366							78,366
						•			
ENVIRONMENTAL	_ / MANAGED BY FDOT								
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K		40,000						40,000
	Item: 434947 1 Totals	78,366	40,000				•		118,366
	Project Totals	78,366	40,000						118,366

Item Number: Project Description: 436079 1 GLADES COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS									*SIS*
County: GLADES	District: 01								
Type of Work: BRI	DGE-REPAIR/REHABILITATION								
Project Length: 0.	.426MI				Fiscal Y	ear			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	500							500
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	2,821							2,821
	Phase: PRELIMINARY ENGINEERING Totals	13,321							13,321
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		1,775,933						1,775,933
	DDR-DISTRICT DEDICATED REVENUE	93							93
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						10,290
	Phase: CONSTRUCTION Totals	93	1,786,223						1,786,316
<u>-</u>	Item: 436079 1 Totals	13,414	1,786,223						1,799,637
	Project Totals	13,414	1,786,223						1,799,637

Item Number: 448926 1	Project Description: SR 78 FROM N OF HERBERT HOOVER DIKE TO CR 721								
County: GLADES	District: 01								
Type of Work: PA	VEMENT ONLY RESURFACE (FLEX)								
Project Length: 1.	195MI				Fiscal Y	ear			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	919							919
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	52,505							52,505
	DS-STATE PRIMARY HIGHWAYS & PTO	1,586							1,586
	Phase: PRELIMINARY ENGINEERING Totals	55,010							55,010
CONSTRUCTION /	MANAGED BY FDOT			<u> </u>					
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		74,090						74,090
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO		900,029						900,029
	Phase: CONSTRUCTION Totals		979,264						979,264
·	Item: 448926 1 Totals	55,010	979,264						1,034,274
	Project Totals	55,010	979,264						1,034,274

Item Number: 448928 1	Project Description: SR 25 (US 27) FROM S OF WAYMAN RD TO N OF FISH EA	TING CREEK							*SIS*
County: GLADES	District: 01								
Type of Work: RE	SURFACING								
Project Length: 10	0.466MI		_		Fiscal `	Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	10,149							10,149
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,979							10,979
	DS-STATE PRIMARY HIGHWAYS & PTO	52,487							52,487
	Phase: PRELIMINARY ENGINEERING Totals	73,615							73,615
RAILROAD & UTIL	ITIES / MANAGED BY FDOT								
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	175,000							175,000
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				13,397,851				13,397,851
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,465				5,465
	DS-STATE PRIMARY HIGHWAYS & PTO				7,382,755				7,382,755
	SA-STP, ANY AREA				2,782,033				2,782,033
	Phase: CONSTRUCTION Totals				23,568,104				23,568,104
	Item: 448928 1 Totals	248,615			23,568,104				23,816,719
	Project Totals	248,615			23,568,104				23,816,719

Item Number:	Project Description:								*SIS*
449149 1	SR 29 FROM SR 78 TO CR 74								
County: GLADES	District: 01								
Type of Work: NE	W BRIDGE CONSTRUCTION								
Project Length: 7	.542MI				Fiscal Y	/ear			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DEM-ENVIRONMENTAL MITIGATION		2,700,000						2,700,000
		-							
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACPR-AC - PROTECT GRANT PGM						27,000,000		27,000,000
	DDR-DISTRICT DEDICATED REVENUE						3,611,460		3,611,460
	Phase: CONSTRUCTION Totals						30,611,460		30,611,460
	Item: 449149 1 Totals		2,700,000				30,611,460		33,311,460
	Project Totals		2,700,000				30,611,460		33,311,460

Item Number: 451267 1	Project Description: SR 29 FROM HENDRY COUNTY LINE TO N OF SR 78								*SIS*
County: GLADES	District: 01								
Type of Work: PA	VEMENT ONLY RESURFACE (FLEX)								
Project Length: 4.	.069MI				Fisca	l Year			_
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								_
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		854,817						854,817
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000							5,000
	Phase: PRELIMINARY ENGINEERING Totals	5,000	854,817						859,817
	Item: 451267 1 Totals	5,000	854,817						859,817
	Project Totals	5,000	854,817						859,817

Item Number: 452630 1	Project Description: SR78 FROM E OF SR29 TO W OF PEER	PLES RANCH	l RD						
County: GLADES	District: 01								
Type of Work: PA	VEMENT ONLY RESURFACE (FLEX)								
Project Length: 9	.363MI				Fiscal	Year			
Phase / Responsil	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								_
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000					5,000
	DS-STATE PRIMARY HIGHWAYS & PTO			1,308,500					1,308,500
	Phase: PRELIMINARY ENGINEERING Totals			1,313,500					1,313,500
	Item: 452630 1 Totals			1,313,500					1,313,500
	Project Totals			1,313,500					1,313,500

Item Number: 454135 1	Project Description: CR 721 FRIN SR 78 TO S TUCKER RIDGE RD								
County: GLADES	District: 01								
Type of Work: RE	SURFACING								
Project Length: 5.	300MI				Fiscal	Year			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCOP-SMALL COUNTY OUTREACH PROGRAM						1,384,450		1,384,450
	Item: 454135 1 Totals						1,384,450		1,384,450
	Project Totals						1,384,450		1,384,450

Item Number: 454136 1	Project Description: OLD US 27 FROM RIVER ROAD TO US 27								
County: GLADES	District: 01								
Type of Work: RE	SURFACING								
Project Length: 0.	618MI				Fiscal Y	'ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			163,913					163,913
	Item: 454136 1 Totals			163,913					163,913
	Project Totals			163,913					163,913

Hardee County Roadways

Item Number:Project Description:412669 1HARDEE COUNTY TSMCACounty: HARDEEDistrict: 01							*(SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM								
Project Length: 1.830Ml				Fisca	l Year			
Phase / Responsible Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	75,544	10,109	10,536	10,994	11,478			118,661
Item: 412669 1 Total	als 75,544	10,109	10,536	10,994	11,478			118,661
Project Total	als 75,544	10,109	10,536	10,994	11,478			118,661

Item Number: 413630 1	Project Description: CITY OF WAUCHULA TSMCA								*SIS*
County: HARDEE	District: 01								
Type of Work: TR	AFFIC CONTROL DEVICES/SYSTEM								
Project Length: 3.	468MI				Fiscal `	Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	487,296	74,330	78,130	82,192	86,497			808,445
	DITS-STATEWIDE ITS - STATE 100%.	107,087							107,087
	Phase: OPERATIONS Totals	594,383	74,330	78,130	82,192	86,497			915,532
	Item: 413630 1 Totals	594,383	74,330	78,130	82,192	86,497			915,532
	Project Totals	594,383	74,330	78,130	82,192	86,497			915,532

Item Number: 435830 1	Project Description: CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK								
County: HARDEE	District: 01								
Type of Work: BR	IDGE REPLACEMENT								
Project Length: 0.	001MI				Fiscal `	/ear			
Phase / Responsit	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PD&E/MANAGE	ED BY FDOT								
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)	4,264							4,264
	NHBR-NATIONAL HIGWAYS BRIDGES	7,608							7,608
	Phase: P D & E Totals	11,872							11,872
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)	288,896							288,896
	NHBR-NATIONAL HIGWAYS BRIDGES	11,631							11,631
	REPE-REPURPOSED FEDERAL EARMARKS	325,040							325,040
	Phase: PRELIMINARY ENGINEERING Totals	625,567							625,567
		,			•	1		•	
RAILROAD & UTIL	ITIES / MANAGED BY FDOT								
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)		300,000						300,000
I			- 1		•	1		•	
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)		4,048,094						4,048,094
	,		· · · · · · · · · · · · · · · · · · ·	<u>'</u>				•	. , , , , , , , , , , , , , , , , , , ,
ENVIRONMENTAL	. / MANAGED BY FDOT								
Fund Code:	REPE-REPURPOSED FEDERAL EARMARKS	6,671							6,671
	Item: 435830 1 Totals	644,110	4,348,094						4,992,204
	Project Totals	644,110	4,348,094						4,992,204

Item Number: 444773 1	Project Description: WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLO	RIDA AVE							
County: HARDEE	District: 01								
Type of Work: SID	DEWALK								
Project Length: 0.	390MI				Fiscal	Year			
Phase / Responsib	ple Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT		_		_				
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K	201,777							201,777
	TALN-TRANSPORTATION ALTS- < 5K	156,883							156,883
	Phase: PRELIMINARY ENGINEERING Totals	358,660							358,660
CONSTRUCTION /	MANAGED BY FDOT	1						1	
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K			233,876					233,876
	TALT-TRANSPORTATION ALTS- ANY AREA			387,102					387,102
	Phase: CONSTRUCTION Totals			620,978					620,978
	Item: 444773 1 Totals	358,660		620,978					979,638
	Project Totals	358,660		620,978					979,638

Item Number: 444949 1	Project Description: SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD								
County: HARDEE	District: 01								
Type of Work: SID	EWALK								
Project Length: 0.	547MI				Fiscal Y	ear			-
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT	,							
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	198,997							198,997
	CARN-CARB FOR RURAL AREAS < 5K	28,867							28,867
	TALN-TRANSPORTATION ALTS- < 5K	73,578							73,578
	TALT-TRANSPORTATION ALTS- ANY AREA	12,425							12,425
	Phase: PRELIMINARY ENGINEERING Totals	313,867							313,867
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	TALM-TAP AREA POP. 5K TO 50,000			389,382					389,382
	TALT-TRANSPORTATION ALTS- ANY AREA			198,509					198,509
	Phase: CONSTRUCTION Totals			587,891					587,891
	Item: 444949 1 Totals	313,867		587,891			-		901,758
	Project Totals	313,867		587,891					901,758

Item Number: 444952 1	Project Description: SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR								
County: HARDEE	District: 01								
Type of Work: SIE	DEWALK								
Project Length: 0	.298MI				Fiscal \	Year			
Phase / Responsil	ble Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K	365,718							365,718
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,000							4,000
	TALN-TRANSPORTATION ALTS- < 5K	94,669							94,669
	Phase: PRELIMINARY ENGINEERING Totals	464,387							464,387
Fund Code:	TALL-TRANSPORTATION ALTS- <200K TALN-TRANSPORTATION ALTS- < 5K			9,757 60,117					9,757 60,117
	TALT-TRANSPORTATION ALTS- ANY AREA			65,088					65,088
	Phase: RIGHT OF WAY Totals			134,962					134,962
	MANAGED BY FDOT	· ' '							
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K					556,636			556,636
	SN-STP, MANDATORY NON-URBAN <= 5K					67,011			67,011
	TALN-TRANSPORTATION ALTS- < 5K					671,336			671,336
	Phase: CONSTRUCTION Totals					1,294,983			1,294,983
	Item: 444952 1 Totals	464,387		134,962		1,294,983			1,894,332
	Project Totals	464,387		134,962		1,294,983			1,894,332

Item Number: 446204 1	Project Description: SR 35 (US 17) FROM S OF HEARTLAND WAY TO COUNTY L	INE RD						SIS*	
County: HARDEE	District: 01								
Type of Work: PAV	/EMENT ONLY RESURFACE (FLEX)								
Project Length: 5.	860MI				Fiscal	Year			
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	367							367
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	27,085							27,085
	DS-STATE PRIMARY HIGHWAYS & PTO	158,253							158,253
	Phase: PRELIMINARY ENGINEERING Totals	185,705							185,705
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				9,453,903				9,453,903
	Item: 446204 1 Totals	185,705			9,453,903				9,639,608
	Project Totals	185,705			9,453,903				9,639,608

Item Number: 446205 1	Project Description: SR 35 (US 17) FROM N OF SR 64 TO BELL ST							*S	IS*
County: HARDEE	,								
Type of Work: RE	SURFACING								
Project Length: 7.	540MI				Fisca	l Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,862,991							1,862,991
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,725							20,725
	DS-STATE PRIMARY HIGHWAYS & PTO	609,600							609,600
	Phase: PRELIMINARY ENGINEERING Totals	2,493,316							2,493,316
CONSTRUCTION /	MANAGED BY FDOT							Τ	
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING					12,147,432			12,147,432
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,640			5,640
	DS-STATE PRIMARY HIGHWAYS & PTO	47,332							47,332
	LF-LOCAL FUNDS					382,786			382,786
	SA-STP, ANY AREA					5,769,494			5,769,494
	TALT-TRANSPORTATION ALTS- ANY AREA					1,462,645			1,462,645
	Phase: CONSTRUCTION Totals	47,332				19,767,997			19,815,329
ENVIRONMENTAL	/ MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	125,000							125,000
	Item: 446205 1 Totals	2,665,648				19,767,997			22,433,645
	Project Totals	2,665,648				19,767,997			22,433,645

Item Number:	Project Description:								
448743 1	MLK JR AVE FROM BAY ST TO BAKER AVE								
County: HARDEE	District: 01								
Type of Work: RO	AD RECONSTRUCTION - 2 LANE								
Project Length: 0.	100MI				Fiscal Y	ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCRA-SMALL COUNTY RESURFACING		1,018,799						1,018,799
	Item: 448743 1 Totals		1,018,799						1,018,799
	Project Totals		1,018,799						1,018,799

Item Number: 448925 1	Project Description: SR 64 FROM PEAR ST TO S BARLOW RD								*SIS
Type of Work: RE	SURFACING								
Project Length: 6.					Fiscal Y	ear			
Phase / Responsib		<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT			·	•	•			
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	747,190							747,190
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,364							20,364
	DS-STATE PRIMARY HIGHWAYS & PTO	139,039							139,039
	Phase: PRELIMINARY ENGINEERING Totals	906,593							906,593
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		3,308,156						3,308,156
	ACPR-AC - PROTECT GRANT PGM		35,591						35,591
	ACSN-ADVANCE CONSTRUCTION (SN)		2,559,951						2,559,951
	DDR-DISTRICT DEDICATED REVENUE	179							179
	DS-STATE PRIMARY HIGHWAYS & PTO	7							7
	SA-STP, ANY AREA		277,472						277,472
	TALT-TRANSPORTATION ALTS- ANY AREA		698,844						698,844
	Phase: CONSTRUCTION Totals	186	6,880,014						6,880,200
	Item: 448925 1 Totals	906,779	6,880,014						7,786,793
	Project Totals	906,779	6,880,014						7,786,793

Item Number: 448939 1	Project Description: SR 66 FROM W OF SWEETWATER RD TO HIGHLANDS CO	LINE							
County: HARDEE	District: 01								
Type of Work: PA	VEMENT ONLY RESURFACE (FLEX)								
Project Length: 7.	730MI				Fiscal	Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,157							1,157
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	213,492							213,492
	DS-STATE PRIMARY HIGHWAYS & PTO	127,511							127,511
	Phase: PRELIMINARY ENGINEERING Totals	342,160							342,160
CONSTRUCTION /	MANAGED BY FDOT							_	
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	93	7,163,863						7,163,956
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	Phase: CONSTRUCTION Totals	93	7,169,008						7,169,101
	Item: 448939 1 Totals	342,253	7,169,008						7,511,261
	Project Totals	342,253	7,169,008						7,511,261

Item Number:	Project Description:								
450320 1	GOOSE POND RD FROM POST PLANT RD TO CR 663								
County: HARDEE	District: 01								
Type of Work: RE	SURFACING								
Project Length: 1.	510MI				Fiscal Y	ear			
Phase / Responsib	ple Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			341,105					341,105
	SCED-2012 SB1998-SMALL CO OUTREACH			1,538,462					1,538,462
	SCOP-SMALL COUNTY OUTREACH PROGRAM			1,504,654					1,504,654
	SCWR-2015 SB2514A-SMALL CO OUTREACH			312,724					312,724
	Phase: CONSTRUCTION Totals			3,696,945					3,696,945
	Item: 450320 1 Totals			3,696,945					3,696,945
	Project Totals			3,696,945					3,696,945

Item Number:Project Description:450321 1CR 664 FROM DOC COIL RD TO CR 663								
County: HARDEE District: 01								
Type of Work: RESURFACING								
Project Length: 5.338MI				Fiscal `	Year			
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP			2,581,787					2,581,787
Item: 450321 1 Totals	;		2,581,787					2,581,787
Project Totals	;		2,581,787					2,581,787

Item Number: 451269 1	Project Description: SR 64 FROM E OF S BARTOW RD TO W OF SR 636							*SIS*	
County: HARDEE	District: 01								
Type of Work: PAVE	MENT ONLY RESURFACE (FLEX)								
Project Length: 0.98	8MI				Fiscal	Year			
Phase / Responsible	Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT LRTP Page B.2								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	228							228
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	441,712							441,712
	Phase: PRELIMINARY ENGINEERING Totals	451,940							451,940
CONSTRUCTION / M.	ANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					1,071,765			1,071,765
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,465				5,465
	DS-STATE PRIMARY HIGHWAYS & PTO	8,545							8,545
	Phase: CONSTRUCTION Totals	8,545			5,465	1,071,765			1,085,775
	Item: 451269 1 Totals	460,485			5,465	1,071,765			1,537,715
	Project Totals	460,485			5,465	1,071,765			1,537,715

Item Number: 451285 1	Project Description: SR 62 FROM MANATEE COUNTY LINE TO SR 35 (US 17	7)							
County: HARDEE	District: 01								
Type of Work: PAVE	MENT ONLY RESURFACE (FLEX)								
Project Length: 14.2	270MI	_			Fiscal \	/ear			
Phase / Responsible	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	168							168
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000							15,000
	DS-STATE PRIMARY HIGHWAYS & PTO	1,075,680							1,075,680
	Phase: PRELIMINARY ENGINEERING Totals	1,090,848							1,090,848
RAILROAD & UTILIT	IES / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	50,000							50,000
CONSTRUCTION / M	ANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			7,482,963					7,482,963
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					10,600
	DS-STATE PRIMARY HIGHWAYS & PTO			627,787					627,787
	Phase: CONSTRUCTION Totals			8,121,350					8,121,350
	Item: 451285 1 Totals	1,140,848		8,121,350					9,262,198
	Project Totals	1,140,848		8,121,350			·		9,262,198

Item Number: 452176 1	Project Description: MLK JR AVE FROM SNELL ST TO CARLTON ST								
County: HARDEE	District: 01								
Type of Work: SIDE	WALK								
Project Length: 0.30	OOMI				Fiscal	Year			
Phase / Responsible	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	CARB-CARBON REDUCTION GRANT PGM					18,820			18,820
	CARM-CARB FOR SM. URB. 5K - 49,999					244,967			244,967
	SM-STBG AREA POP. W/ 5K TO 49,999					70,213			70,213
	Phase: PRELIMINARY ENGINEERING Totals					334,000			334,000
	Item: 452176 1 Totals					334,000			334,000
	Project Totals					334,000			334,000

Item Number: 452618 1	Project Description: SR 64 FROM W OF MORGAN GRICE RD TO HIGHLAND	S COUNTY I	INE					*SIS*	
County: HARDEE	District: 01								
Type of Work: PAVE	EMENT ONLY RESURFACE (FLEX)								
Project Length: 5.56	5MI				Fiscal `	Year			
Phase / Responsible	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000					5,000
	DS-STATE PRIMARY HIGHWAYS & PTO			745,600					745,600
	Phase: PRELIMINARY ENGINEERING Totals			750,600					750,600
	Item: 452618 1 Totals			750,600					750,600
	Project Totals			750,600					750,600

Item Number:	Project Description:								*SIS*
453400 1	SR 35 (US 17) AT CHARLIE CREEK FROM BROOKSIDE	BLUFF TO N OF	BRONCO	DR					
County: HARDEE	District: 01								
Type of Work: DRAI	NAGE IMPROVEMENTS								
Project Length: 1.00	DOMI				Fiscal	Year			
Phase / Responsible	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGI	NEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,500,000							1,500,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	Phase: PRELIMINARY ENGINEERING Totals	1.510.000							1,510,000
RIGHT OF WAY / MA	NAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			48,000					48,000
	DS-STATE PRIMARY HIGHWAYS & PTO			217,000					217,000
	Phase: RIGHT OF WAY Totals			265,000					265,000
		'	<u> </u>		J.	•			
CONSTRUCTION / M	IANAGED BY FDOT								
Fund Code:	ACPR-AC - PROTECT GRANT PGM					8,496,948			8,496,948
	DDR-DISTRICT DEDICATED REVENUE					6,635,122			6,635,122
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					378,094			378,094
	Phase: CONSTRUCTION Totals					15,510,164			15,510,164
	Item: 453400 1 Totals	1,510,000		265,000		15,510,164			17,285,164
	Project Totals	1,510,000		265,000	İ	15,510,164			17,285,164

Item Number: 454126 1	Project Description: CLIFTON BRYAN ROAD RESURFACING									
County: HARDEE	District: 01									
Type of Work: RESI	URFACING									
Project Length: 7.56	68MI	Fiscal Year								
Phase / Responsible	e Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / R	ESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	SCRA-SMALL COUNTY RESURFACING					3,913,565			3,913,565	
	Item: 454126 1 Totals					3,913,565			3,913,565	
	Project Totals					3,913,565			3,913,565	

Hendry County Roadways

Item Number: 412670 1	Project Description: HENDRY COUNTY TSMCA								*SIS*
County: HENDRY Type of Work: TRA	District: 01 AFFIC CONTROL DEVICES/SYSTEM								
Project Length: 0.	100M				Fiscal	Year			
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	148,202	30,248	31,774	33,406	35,146			278,776
	Item: 412670 1 Totals	148,202	30,248	31,774	33,406	35,146			278,776
	Project Totals	148,202	30,248	31,774	33,406	35,146	•		278,776

Item Project Description:								*SIS*
Number: CITY OF CLEWISTON TSMCA								
413632 1								
County: HENDRY District: 01								
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM								
Project Length: 1.600MI	_			Fiscal	Year			
Phase / Responsible Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	311,592	42,882	44,541	46,318	48,196			493,529
Item: 413632 1 Totals	311,592	42,882	44,541	46,318	48,196			493,529
Project Totals	311,592	42,882	44,541	46,318	48,196			493,529

Item Number: 413633 1	Project Description: CITY OF LABELLE TSMCA								*SIS*
County: HENDRY	District: 01								
Type of Work: TR/	AFFIC CONTROL DEVICES/SYSTEM								
Project Length: 0.	300MI				Fiscal Y	′ear			
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	210,850	29,667	30,796	32,005	33,283			336,601
	Item: 413633 1 Totals	210,850	29,667	30,796	32,005	33,283			336,601
	Project Totals	210,850	29,667	30,796	32,005	33,283			336,601

Item Number: Project Description: SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) *SIS* 4178788 County: HENDRY District: 01 Type of Work: ADD LANES & RECONSTRUCT Extra Description: ROUNDABOUT AT 80A, CONSTRUCT ONE-WAY PAIR OVER RIVER REPLACE BASCULE BRIDGE AND CONSTRUCT NEW BASCULE Project Length: 2.576M **Fiscal Year** Phase / Responsible Agency LRTP Page B.2 2025 2027 2028 2029 >2029 **All Years** <2025 2026 PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: | ACNP-ADVANCE CONSTRUCTION NHPP 169,186 169,186 DI-ST. - S/W INTER/INTRASTATE HWY 8,543,638 8,543,638 DIH-STATE IN-HOUSE PRODUCT SUPPORT 59.727 59.727 **DS-STATE PRIMARY HIGHWAYS & PTO** 2,321 2,321 **GMR-GROWTH MANAGEMENT FOR SIS** 2.518.629 2,518,629 SA-STP. ANY AREA 1,473,323 1,473,323 SL-STP. AREAS <= 200K 167,599 167,599 Phase: PRELIMINARY ENGINEERING Totals 12,934,423 12,934,423 **RIGHT OF WAY / MANAGED BY FDOT** ACNP-ADVANCE CONSTRUCTION NHPP Fund Code: 321,560 12,443,705 12,765,265 BNIR-INTRASTATE R/W & BRIDGE BONDS 9,679,159 2.820.376 6.858.783 Phase: RIGHT OF WAY Totals 3,141,936 19,302,488 22,444,424 **RAILROAD & UTILITIES / MANAGED BY FDOT** Fund Code: LFD-"LF" FOR STTF UTILITY WORK 125.000 125,000 **CONSTRUCTION / MANAGED BY FDOT** Fund Code: | ACNP-ADVANCE CONSTRUCTION NHPP 120.000 120.000 **ENVIRONMENTAL / MANAGED BY FDOT** Fund Code: | ACNP-ADVANCE CONSTRUCTION NHPP 200.000 200.000 Item: 417878 8 Totals 16.401.359 19,302,488 35.823.847 120.000 **Project Totals** 25.088.494 19.302.488 120.000 44.510.982

Item Number: 430848 2	Project Description: SR 82 FROM LEE COUNTY LINE TO COLLIER COUNTY L	INE							*SIS*
County: HENDRY	District: 01								
Type of Work: BIK	E LANE/SIDEWALK								
Project Length: 1.:	273MI				Fiscal Y	ear			
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	93,576							93,576
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	1,934,819							1,934,819
	Item: 430848 2 Totals	2,028,395							2,028,395
	Project Totals	2,028,395							2,028,395

Item Number: 438067 1	Project Description: FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/I	HICKOPOCHEE	AVE						
County: HENDRY	District: 01								
Type of Work: SID	EWALK								
Project Length: 1.	058MI				Fiscal Ye	ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999	40,937							40,937
	TALL-TRANSPORTATION ALTS- <200K	228,834							228,834
	TALT-TRANSPORTATION ALTS- ANY AREA	110,448							110,448
	Phase: PRELIMINARY ENGINEERING Totals	380,219							380,219
Fund Code:	MANAGED BY FDOT CARB-CARBON REDUCTION GRANT PGM CARM-CARB FOR SM. URB. 5K - 49,999 SM-STBG AREA POP. W/ 5K TO 49,999				652,789 317,092 1,031,075				652,789 317,092 1,031,075
	Phase: CONSTRUCTION Totals				2,000,956				2,000,956
ENVIRONMENTAL	/ MANAGED BY FDOT								
Fund Code:	CARB-CARBON REDUCTION GRANT PGM				150,000				150,000
	SA-STP, ANY AREA	23,997							23,997
	SN-STP, MANDATORY NON-URBAN <= 5K	11,003							11,003
	Phase: ENVIRONMENTAL Totals	35,000			150,000				185,000
	Item: 438067 1 Totals	415,219			2,150,956				2,566,175
	Project Totals	415,219			2,150,956				2,566,175

Item Number:	Project Description:								
442020 1	SONORA AVE FROM WC OWEN AVE TO CLEWISTON HI	GH SCHOOL							
County: HENDRY	District: 01								
Type of Work: SID	DEWALK								
Project Length: 0.					Fiscal Y	′ear			
Phase / Responsib	ole Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY HENDRY COUNTY ENGINEER	RING							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K	50,834							50,834
		-							
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		203,520						203,520
	SM-STBG AREA POP. W/ 5K TO 49,999		13,422						13,422
	Phase: CONSTRUCTION Totals		216,942						216,942
	Item: 442020 1 Totals	50,834	216,942				•		267,776
	Project Totals	50,834	216,942						267,776

Item Number: 442021 1	Project Description: COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80										
County: HENDRY	District: 01										
Type of Work: SID	EWALK										
Project Length: 0.	327MI				Fiscal Y	'ear					
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY EN	GINEERING / MANAGED BY HENDRY COUNTY ENGINEER	ING									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K	10,979							10,979		
	TALN-TRANSPORTATION ALTS- < 5K	12,177							12,177		
	Phase: PRELIMINARY ENGINEERING Totals	23,156							23,156		
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING										
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		97,758						97,758		
	Item: 442021 1 Totals	23,156	97,758						120,914		
	Project Totals	23,156	97,758						120,914		

Item Number: 442024 1	Project Description: NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO	O CEDARWO	OD PARKWA	Υ					
County: HENDRY	District: 01								
Type of Work: SID	DEWALK								
Project Length: 1.	098MI				Fiscal Y	'ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY HENDRY COUNTY ENGINEER	RING							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K	62,660							62,660
		-							
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K		268,193						268,193
	Item: 442024 1 Totals	62,660	268,193						330,853
	Project Totals	62,660	268,193						330,853

Item Number: 444322 1	Project Description: NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO	D EAST COWB	OY WAY						
County: HENDRY	District: 01								
Type of Work: SIDE	EWALK								
Project Length: 1.0	77MI				Fiscal Ye	ear			
Phase / Responsibl	e Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENG	INEERING / MANAGED BY HENDRY COUNTY ENGINEER	ING							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K	1,523							1,523
	TALT-TRANSPORTATION ALTS- ANY AREA	58,684							58,684
	Phase: PRELIMINARY ENGINEERING Totals	60,207							60,207
CONSTRUCTION / N	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K			141,882					141,882
	SN-STP, MANDATORY NON-URBAN <= 5K			122,299					122,299
	Phase: CONSTRUCTION Totals			264,181			·		264,181
	Item: 444322 1 Totals	60,207		264,181					324,388
	Project Totals	60,207		264,181					324,388

Item Number: 446307 1	Project Description: COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST								
County: HENDRY	District: 01								
Type of Work: SID	DEWALK								
Project Length: 0.	566MI				Fiscal Ye	ar			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY HENDRY COUNTY ENGINEER	RING							
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		114,209						114,209
		-							
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	CARB-CARBON REDUCTION GRANT PGM				120,835				120,835
	SM-STBG AREA POP. W/ 5K TO 49,999				384,538				384,538
	TALM-TAP AREA POP. 5K TO 50,000				382,431				382,431
	Phase: CONSTRUCTION Totals				887,804				887,804
	Item: 446307 1 Totals		114,209		887,804				1,002,013
	Project Totals		114,209		887,804				1,002,013

Item Number:	Project Description:								
447238 1	HOMESTEAD ROAD OVER MARSH CREEK BRIDGE #074	1026							
County: HENDRY	District: 01								
Type of Works DD	IDOE DEDI ACEMENT								
1	IDGE REPLACEMENT								
Project Length: 0.	360MI		1		Fiscal `	Year			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	210,200						<u></u>	210,200
	GFBR-GEN FUND BRIDGE REPAIR/REPLACE	247,191							247,191
	GFBZ-GENERAL FUND BRIDGE OFF-SYSTEM	101,487						<u></u>	101,487
	Phase: PRELIMINARY ENGINEERING Totals	558,878						<u> </u>	558,878
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	GFBR-GEN FUND BRIDGE REPAIR/REPLACE				973,493			<u></u>	973,493
	SA-STP, ANY AREA				21,860			<u> </u>	21,860
	Phase: CONSTRUCTION Totals				995,353			<u></u>	995,353
	Item: 447238 1 Totals	558,878			995,353			<u> </u>	1,554,231
	Project Totals	558,878			995,353			<u> </u>	1,554,231

Item Number: 447287 1	Project Description: SR 25 / SR 80 (US 27) FROM INDUSTRIAL CANAL TO W S	SAGAMORE AVE							*SIS*
County: HENDRY	District: 01								
Type of Work: RIG	GID PAVEMENT RECONSTRUCTION								
Project Length: 1.	354MI	_			Fiscal Ye	ar			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	697,716							697,716
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	SM-STBG AREA POP. W/ 5K TO 49,999	1,302,837							1,302,837
	Phase: PRELIMINARY ENGINEERING Totals	2,010,553							2,010,553
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP			8,195,648					8,195,648
	ACNR-AC NAT HWY PERFORM RESURFACING			3,446,480					3,446,480
	DDR-DISTRICT DEDICATED REVENUE	1,073							1,073
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,060					1,060
	DS-STATE PRIMARY HIGHWAYS & PTO	60							60
	SA-STP, ANY AREA			982,742					982,742
	Phase: CONSTRUCTION Totals	1,133		12,625,930					12,627,063
	Item: 447287 1 Totals	2,011,686		12,625,930					14,637,616
	Project Totals	2,011,686		12,625,930			•		14,637,616

Item Number: 447878 1									*SIS*
County: HENDRY	District: 01								
Type of Work: ME	DIAN MODIFICATION								
Project Length: 2.	117MI				Fiscal Y	ear			
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	643,011							643,011
	DDR-DISTRICT DEDICATED REVENUE	1,052							1,052
	DS-STATE PRIMARY HIGHWAYS & PTO	158							158
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	146,766							146,766
	Phase: PRELIMINARY ENGINEERING Totals	790,987							790,987
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		3,815,659						3,815,659
	DDR-DISTRICT DEDICATED REVENUE	280							280
	Phase: CONSTRUCTION Totals	280	3,815,659						3,815,939
	Item: 447878 1 Totals	791,267	3,815,659						4,606,926
	Project Totals	791,267	3,815,659						4,606,926

Item Number:Project Description:447938 1HELMS RD AT FORREY DR								
County: HENDRY District: 01								
Type of Work: ROAD RECONSTRUCTION - 2 LANE								
Project Length: 0.014MI	Fiscal Year							
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: -TOTAL OUTSIDE YEARS	60,000							60,000
Item: 447938 1 Totals	60,000							60,000

Item Number: 447938 2	Project Description: HELMS RD AT FORREY DR								
County: HENDRY District: 01									
Type of Work: INTERSECTION IMPROVEMENT									
Project Length: 0.014MI	oject Length: 0.014Ml Fiscal Year								
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM			1,920,470					1,920,470	
Item: 447938 2 To	otals		1,920,470					1,920,470	
Project To	otals 60,000		1,920,470					1,980,470	

Item Number:	Project Description:								
448030 1	CENTRAL ELEMENTARY - SRTS								
County: HENDRY	District: 01								
Type of Work: SID	DEWALK								
Project Length: 0.	000				Fiscal Ye	ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	SR2T-SAFE ROUTES - TRANSFER		206,480						206,480
	TALT-TRANSPORTATION ALTS- ANY AREA	5,000							5,000
	Phase: PRELIMINARY ENGINEERING Totals	5,000	206,480						211,480
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K			5	17,795				517,795
	SR2T-SAFE ROUTES - TRANSFER			6	55,625				655,625
	TALN-TRANSPORTATION ALTS- < 5K				39,740				39,740
	TALT-TRANSPORTATION ALTS- ANY AREA				13,773				13,773
	Phase: CONSTRUCTION Totals			1,2	26,933				1,226,933
	Item: 448030 1 Totals	5,000	206,480	1,2	26,933				1,438,413
	Project Totals	5,000	206,480	1,2	26,933				1,438,413

Item Number: 448418 1	Project Description: 11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEM	IY BLVD								
County: HENDRY	District: 01									
Type of Work: SIDE	EWALK									
Project Length: 0.3	Project Length: 0.320Ml Fiscal Year									
Phase / Responsibl	e Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENG	SINEERING / MANAGED BY HENDRY COUNTY ENGINEER	RING								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			88,280					88,280	
		-								
CONSTRUCTION / I	MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	CARB-CARBON REDUCTION GRANT PGM					190,830			190,830	
	TALT-TRANSPORTATION ALTS- ANY AREA					333,851			333,851	
	Phase: CONSTRUCTION Totals 524,681 524,681									
	Item: 448418 1 Totals			88,280		524,681			612,961	
	Project Totals	·		88,280		524,681			612,961	

Item Number: 448419 1	Project Description: FORREY DR FROM COWBOY WAY TO SR 80								
County: HENDRY	District: 01								
Type of Work: SID	EWALK								
Project Length: 1.	025MI				Fiscal \	/ear			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY HENDRY COUNTY ENGINEER	ING							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			110,599					110,599
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K					109,599			109,599
	TALT-TRANSPORTATION ALTS- ANY AREA					627,280			627,280
	Phase: CONSTRUCTION Totals					736,879			736,879
	Item: 448419 1 Totals			110,599		736,879			847,478
	Project Totals			110,599		736,879			847,478

Item Number: 448420 1	Project Description: HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST								
County: HENDRY	District: 01								
Type of Work: SID	DEWALK								
Project Length: 0.	.148MI				Fiscal `	Year			
Phase / Responsik	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY HENDRY COUNTY ENGINEE	RING							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			70,469					70,469
		_							
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K					491,234			491,234
	TALT-TRANSPORTATION ALTS- ANY AREA					53,939			53,939
	Phase: CONSTRUCTION Totals					545,173			545,173
	Item: 448420 1 Totals			70,469		545,173			615,642
	Project Totals			70,469		545,173			615,642

Item Number: 448425 1	CR 8:	Project Description: CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD								
County: HENDRY				-						
Type of Work: SID	DEWALK									
Project Length: 0.0	D33MI				Fiscal `	Year				
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY EN	GINEERING / MANAGED BY HENDRY COUNTY ENGINEER	RING								
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999			82,798					82,798	
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999					84,681			84,681	
	TALM-TAP AREA POP. 5K TO 50,000					389,182			389,182	
	TALT-TRANSPORTATION ALTS- ANY AREA					167,888			167,888	
	Phase: CONSTRUCTION Totals					641,751			641,751	
_	Item: 448425 1 Totals			82,798		641,751			724,549	
	Project Totals			82,798		641,751			724,549	

Item Number: 448744 1	Project Description: CR 78 FROM LEE COUNTY TO WES	T OF HIDDE	N HAMMCOK D	R					
County: HENDRY	District: 01								
Type of Work: ROA	AD RECONSTRUCTION - 2 LANE								
Project Length: 1.8	800MI				Fiscal Y	ear			
Phase / Responsible	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / I	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		1,139,255						1,139,255
	SCOP-SMALL COUNTY OUTREACH PROGRAM		1,094,272						1,094,272
	SCWR-2015 SB2514A-SMALL CO OUTREACH		108,415						108,415
	Phase: CONSTRUCTION Totals		2,341,942						2,341,942
	Item: 448744 1 Totals		2,341,942				<u>'</u>		2,341,942
	Project Totals		2,341,942						2,341,942

Item Number:	Project Description:								
448745 1	FORT DENAUD RD FROM SR 80 TO HUGGETTS RD								
County: HENDRY	District: 01								
Type of Work: RO	AD RECONSTRUCTION - 2 LANE								
Project Length: 0.	745MI				Fiscal	Year			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCRA-SMALL COUNTY RESURFACING		367,018						367,018
	Item: 448745 1 Totals		367,018						367,018
	Project Totals		367,018						367,018

Item Number: 448938 1	Project Description: SR 25 (US 27) FROM STITT RANCH TO FLAGHOLE RD								*SIS*
County: HENDRY	District: 01								
Type of Work: RE	SURFACING								
Project Length: 4.	043MI				Fiscal Y	ear			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	793,608							793,608
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,284							25,284
	DS-STATE PRIMARY HIGHWAYS & PTO	500							500
	Phase: PRELIMINARY ENGINEERING Totals	819,392							819,392
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		4,671,116						4,671,116
	DDR-DISTRICT DEDICATED REVENUE	16,279							16,279
	SA-STP, ANY AREA		6,437,755						6,437,755
	Phase: CONSTRUCTION Totals	16,279	11,108,871						11,125,150
	Item: 448938 1 Totals	835,671	11,108,871						11,944,542
	Project Totals	835,671	11,108,871						11,944,542

Item Number: 449542 1	Project Description: CAROLINA AVE FROM 10TH ST TO 10TH TERR								
County: HENDRY	District: 01								
Type of Work: SID	EWALK								
Project Length: 0.0	000				Fiscal `	Year			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENG	GINEERING / MANAGED BY HENDRY COUNTY ENGINEERI	NG							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				71,036				71,036
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K						351,180		351,180
	Item: 449542 1 Totals				71,036		351,180		422,216
	Project Totals				71,036		351,180		422,216

Item Number: 449543 1	Project Description: PORT LABELLE AT VARIOUS LOCATIONS								
County: HENDRY	District: 01								
Type of Work: SID	EWALK								
Project Length: 1.9	921MI				Fiscal Y	ear			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENG	SINEERING / MANAGED BY HENDRY COUNTY ENGINEER	RING							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				209,914				209,914
		-							
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	CARB-CARBON REDUCTION GRANT PGM						110,594		110,594
	TALT-TRANSPORTATION ALTS- ANY AREA						1,039,760		1,039,760
	Phase: CONSTRUCTION Totals						1,150,354		1,150,354
	Item: 449543 1 Totals				209,914		1,150,354		1,360,268
	Project Totals				209,914		1,150,354		1,360,268

Item Number: 449549 1	Project Description: BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80								
County: HENDRY	District: 01								
Type of Work: SID	EWALK								
Project Length: 1.	110MI				Fiscal \	/ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY HENDRY COUNTY ENGINEERIN	IG							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				111,000				111,000
CONSTRUCTION /	MANAGED BY HENDRY COUNTY ENGINEERING								
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K						316,232		316,232
	TALT-TRANSPORTATION ALTS- ANY AREA						344,728		344,728
	Phase: CONSTRUCTION Totals						660,960		660,960
	Item: 449549 1 Totals				111,000		660,960		771,960
	Project Totals				111,000		660,960		771,960

Item Number: 450326 1	Project Description: CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DI	₹							
County: HENDRY	District: 01								
Type of Work: RE	SURFACING								
Project Length: 1.	873MI				Fiscal Y	ear ear			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				2,041,599				2,041,599
	SCED-2012 SB1998-SMALL CO OUTREACH				789,687				789,687
	SCOP-SMALL COUNTY OUTREACH PROGRAM				30,732				30,732
	Phase: CONSTRUCTION Totals				2,862,018				2,862,018
	Item: 450326 1 Totals				2,862,018				2,862,018
	Project Totals				2,862,018				2,862,018

Item Number: 450327 1	Project Description: FORT DENAUD RD FROM SR 80 TO HUGGETTS RD								
County: HENDRY	District: 01								
Type of Work: RES	BURFACING								
Project Length: 5.0	026MI				Fiscal Y	'ear			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				1,222,609				1,222,609
	Item: 450327 1 Totals				1,222,609				1,222,609
	Project Totals				1,222,609				1,222,609

Item Number:	Project Description:								*SIS*
450671 1	SR 25 (US 27) AT FLAGPOLE RD								
County: HENDRY	District: 01								
Type of Work: RIG	GID PAVEMENT RECONSTRUCTION								
Project Length: 0.	600MI				Fiscal	Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP					3,406,385			3,406,385
	ACNR-AC NAT HWY PERFORM RESURFACING					1,334,260			1,334,260
	SN-STP, MANDATORY NON-URBAN <= 5K					592,565			592,565
	Phase: CONSTRUCTION Totals					5,333,210			5,333,210
	Item: 450671 1 Totals					5,333,210			5,333,210
	Project Totals					5,333,210			5,333,210

Item Number: Project Description: 451265 1									
County: HENDRY	District: 01								
Type of Work: PA	VEMENT ONLY RESURFACE (FLEX)								
Project Length: 3.	922MI	_			Fiscal `	′ear			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	452,408							452,408
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	8,000							8,000
	DS-STATE PRIMARY HIGHWAYS & PTO	23,052							23,052
	Phase: PRELIMINARY ENGINEERING Totals	483,460							483,460
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			3,954,497					3,954,497
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			53,000					53,000
	Phase: CONSTRUCTION Totals			4,007,497				_	4,007,497
	Item: 451265 1 Totals	483,460		4,007,497					4,490,957
<u> </u>	Project Totals	483,460		4,007,497					4,490,957

Item Number:Project Description:451356 1SENORA AVE FROM S FRANCISCO ST TO TWIN LAKES	DR							
County: HENDRY District: 01								
Type of Work: RAIL SAFETY PROJECT								
Project Length: 0.261MI				Fiscal Ye	ar			
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD		416,873						416,873
Item: 451356 1 Totals		416,873						416,873
Project Totals		416,873						416,873

Item Number: 452204 1	Project Description: FORREY DRIVE AT COWBOY WAY								
County: HENDRY	District: 01								
Type of Work: INT	ERSECTION IMPROVEMENT								
Project Length: 0.0	011MI				Fiscal `	Year			_
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENG	GINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								_
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM					286,658			286,658
	Item: 452204 1 Totals					286,658			286,658
	Project Totals					286,658			286,658

Item Number: 452619 1	Project Description: SR 25 (US 27) FROM W OF OLYMPIA ST TO W OF STITT RA	NCH RD							*SIS*
County: HENDRY	District: 01								
Type of Work: RE	SURFACING								
Project Length: 4.	154MI				Fiscal `	Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000					5,000
	DS-STATE PRIMARY HIGHWAYS & PTO			865,700					865,700
	Phase: PRELIMINARY ENGINEERING Totals			870,700					870,700
	Item: 452619 1 Totals			870,700					870,700
	Project Totals			870,700					870,700

Item Number: 452620 1	Project Description: SR25(US27) FROM W OF FLAG HOLE RD TO GLADES CC	UNTY LINE						*SIS*	
County: HENDRY	District: 01								
Type of Work: PA	VEMENT ONLY RESURFACE (FLEX)								
Project Length: 1.	570MI				Fiscal	Year			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT					<u>, </u>			
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
	DS-STATE PRIMARY HIGHWAYS & PTO		624,000						624,000
	Phase: PRELIMINARY ENGINEERING Totals		629,000						629,000
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,930				10,930
	DS-STATE PRIMARY HIGHWAYS & PTO				2,457,923				2,457,923
	Phase: CONSTRUCTION Totals				2,468,853				2,468,853
	Item: 452620 1 Totals		629,000		2,468,853				3,097,853
	Project Totals		629,000		2,468,853				3,097,853

Item Number: 453401 1	Project Description: SR 29 FROM OKLAHOMA AVE TO PARK AVE								*SIS*
County: HENDRY	District: 01								
Type of Work: DR	AINAGE IMPROVEMENTS								
Project Length: 0.	260MI				Fiscal Y	'ear			
Phase / Responsib	ole Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY EN	GINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
		-							
CONSTRUCTION /	MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		68,678	70,747					139,425
	DS-STATE PRIMARY HIGHWAYS & PTO			623,317					623,317
	Phase: CONSTRUCTION Totals		68,678	694,064					762,742
	Item: 453401 1 Totals	10,000	68,678	694,064					772,742
	Project Totals	10,000	68,678	694,064					772,742

Item Number: 453434 1	Project Description: BRIDGE REPAIRS FOR BRIDGE #074004 ON CR78 OVER E	DGE REPAIRS FOR BRIDGE #074004 ON CR78 OVER ELEPHANT EAR CANAL											
County: HENDRY	District: 01												
Type of Work: BRI	DGE-REPAIR/REHABILITATION												
Project Length: 0.	017MI				Fiscal Y	ear			_				
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years				
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE												
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		386,098						386,098				
	Item: 453434 1 Totals		386,098						386,098				
	Project Totals		386,098						386,098				

Item Number:Project Description:453501 1SE RAINTREE BLVD FROM CEDARWOOD PKWY TO COVEN	WBOY WAY							
County: HENDRY District: 01								
Type of Work: SIDEWALK								
Project Length: 1.195Ml				Fiscal Y	'ear			
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEER	ING							
Fund Code: TALM-TAP AREA POP. 5K TO 50,000						187,400		187,400
Item: 453501 1 Totals	à					187,400		187,400
Project Totals	3					187,400		187,400

Item Number: 453578 1	Project Description: SR 29 BYPASS STUDY FROM CR 832 TO WHIDDEN RD								*SIS*
County: HENDRY	District: 01								
Type of Work: PD8	E/EMO STUDY								
Project Length: 12	2.971MI				Fiscal \	/ear			
Phase / Responsib	le Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PD&E/MANAGE	D BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE						470,000		470,000
	Item: 453578 1 Totals						470,000		470,000
_	Project Totals						470,000		470,000

Item Number: 454026 1	Project Description: N FRANCISCO ST FROM US27/US80 TO HERBERT HOOV	/ER DIKE RD).							
County: HENDRY	District: 01									
Type of Work: RES	SURFACING									
Project Length: 3.	135MI	Fiscal Year								
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION /	MANAGED BY CITY OF CLEWISTON									
Fund Code:	SCRC-SCOP FOR RURAL COMMUNITIES		1,231,795						1,231,795	
	Item: 454026 1 Totals		1,231,795						1,231,795	
	Project Totals		1,231,795						1,231,795	

Item Number: 454137 1	Project Description: FORT DENAUD ROAD OVER MARIA'S SLOUGH BRIDGE N	NO 074028							
County: HENDRY	District: 01								
Type of Work: BRI	DGE-REPAIR/REHABILITATION								
Project Length: 0.0	006MI				Fiscal \	′ ear			
Phase / Responsib	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION /	RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		20,838						20,838
	SCWR-2015 SB2514A-SMALL CO OUTREACH		231,341						231,341
	Phase: CONSTRUCTION Totals		252,179						252,179
	Item: 454137 1 Totals		252,179						252,179
	Project Totals		252,179						252,179

Highlands County Roadways

Item Number: 412671 1	Project Description: HIGHLANDS COUNTY TSMCA								*SIS*
County: HIGHLANDS	District: 01								
Type of Work: TRAFF	IC CONTROL DEVICES/SYSTEM								
Project Length: 11.57	3MI				Fiscal Y	'ear			
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
OPERATIONS / RESPO	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,150,051	220,018	229,854					1,599,923
	DITS-STATEWIDE ITS - STATE 100%.	361,763			240,382				602,145
	Phase: OPERATIONS Totals	1,511,814	220,018	229,854	240,382				2,202,068
	Item: 412671 1 Totals	1,511,814	220,018	229,854	240,382				2,202,068
	Project Totals	1,511,814	220,018	229,854	240,382				2,202,068

Item Number: Project Description: 414506 1 SR 70 FROM JEFFERSON AVE TO CR 29								*SIS*
County: HIGHLANDS District: 01								
Type of Work: PD&E/EMO STUDY								
Project Length: 6.507MI				Fiscal	Year			
Phase / Responsible Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
P D & E / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	2,491,301							2,491,301
Item: 414506 1 Totals	2,491,301							2,491,301

Item Number: 414506 3	Project Description: SR 70 FROM JEFFERSON AVE TO US 27								*SIS*
County: HIGHLANDS	District: 01								
Type of Work: ADD LA	ANES & RECONSTRUCT								
Project Length: 4.264	MI				Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	SA-STP, ANY AREA		6,496,000						6,496,000
	Item: 414506 3 Totals		6,496,000						6,496,000

Item Number:	Project Description:								*SIS*
414506 4	SR 70 FROM US 27 TO CR 29								
County: HIGHLANDS	District: 01								
Type of Work: ADD LA	ANES & RECONSTRUCT								
Project Length: 2.763	MI	Fiscal Year							
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP					4,186,000			4,186,000
	Item: 414506 4 Totals					4,186,000			4,186,000

Item Number: 414506 5 County: HIGHLANDS	Project Description: SR 70 FROM CR 29 TO LONESOME ISLAND ROAD District: 01							*(SIS*	
Type of Work: PD&E/8	EMO STUDY									
Project Length: 4.318	MI	Fiscal Year								
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years	
P D & E / MANAGED B	Y FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,516,869							1,516,869	
	Item: 414506 5 Totals	1,516,869							1,516,869	

Item Number: 414506 6	Project Description: SR 70 FROM CR 29 TO LONESOME ISLAND ROAD								*SIS*
County: HIGHLANDS	District: 01								
Type of Work: RESURF	FACING	_							
Project Length: 4.383N	Л				Fiscal	Year			
Phase / Responsible A	gency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINE	ERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	94,167							94,167
CONSTRUCTION / MAN	NAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	1,560,964							1,560,964
	Item: 414506 6 Totals	1,655,131							1,655,131
_	Project Totals	5,663,301	6,496,000			4,186,000			16,345,301

Item Number:	Project Description:								
414511 1	US 98 FROM US 27 TO E OF AIRPORT ROAD								
County: HIGHLANDS	District: 01								
Type of Work: PD&E/E	MO STUDY								
Project Length: 4.634N	Л				Fiscal \	/ear			
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PD&E/MANAGEDB	Y FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	1,434,508							1,434,508
	Item: 414511 1 Totals	1,434,508							1,434,508

Item Number: 414511 2	Project Description: SR 700 (US 98) FROM E OF SR 25 (US 27) TO E	OF FLORAL DR							
County: HIGHLANDS	District: 01								
Type of Work: ADD LA	ANES & RECONSTRUCT								
Project Length: 4.592	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	4,648,933							4,648,933
RIGHT OF WAY / MAN	AGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS							17,419,376	17,419,376
RAILROAD & UTILITIE	S / MANAGED BY FDOT								
Fund Code:	UNFUNDED							2,150,000	2,150,000
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	UNFUNDED							4,944,207	4,944,207
	Item: 414511 2 T	otals 4,648,933						24,513,583	29,162,516

Item Number: 414511 4	Project Description: SR 700 (US 98) FROM EAST OF US 27 TO BAY B	LOSSOM DRIV	/E						
County: HIGHLANDS	District: 01								
Type of Work: ADD L	ANES & RECONSTRUCT	_							
Project Length: 1.185	SMI				Fiscal Ye	ear			
Phase / Responsible /	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
RIGHT OF WAY / MAN	IAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		80,000				736,000		816,000
	TRIP-TRANS REGIONAL INCENTIVE PROGM		3,950,000	1,680,000					5,630,000
	Phase: RIGHT OF WAY Totals		4,030,000	1,680,000			736,000		6,446,000
_	Item: 414511 4 Totals		4,030,000	1,680,000			736,000		6,446,000
	Project Totals	6,083,441	4,030,000	1,680,000			736,000	24,513,583	37,043,024

Item Number: 414511 3	Project Description: SR 700 (US 98) FROM BAY BLOSSOM DR TO E OF FLO	ORAL DR							
County: HIGHLANDS	District: 01								
Type of Work: PAVEM	ENT ONLY RESURFACE (FLEX)								
Project Length: 3.407	MI				Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
		-							
RAILROAD & UTILITIE	S / MANAGED BY FDOT								
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO			50,000					50,000
		-							
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				2,514,413				2,514,413
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				328,007				328,007
	DS-STATE PRIMARY HIGHWAYS & PTO				361,172				361,172
	Phase: CONSTRUCTION Totals				3,203,592				3,203,592
	Item: 414511 3 Totals	10,000		50,000	3,203,592				3,263,592
	Project Totals	10,000		50,000	3,203,592				3,263,592

Item Number: 435067 1	Project Description: MEMORIAL DRIVE FROM POMPANO DR TO SEBRIN	G PARKWAY							
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	ALK								
Project Length: 1.396	MI				Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOAR	D OF COUNT	·						
Fund Code:	SL-STP, AREAS <= 200K	165,034							165,034
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT	•							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K		1,165,186						1,165,186
	TALM-TAP AREA POP. 5K TO 50,000		441,579						441,579
	TALT-TRANSPORTATION ALTS- ANY AREA		489,867						489,867
	Phase: CONSTRUCTION Totals		2,096,632						2,096,632
	Item: 435067 1 Totals	165,034	2,096,632						2,261,666
	Project Totals	165,034	2,096,632						2,261,666

Item Number:	Project Description:								*SIS*
439750 1	SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF	SR 66							
County: HIGHLANDS	District: 01								
Type of Work: INTERS	SECTION IMPROVEMENT								
Project Length: 0.518	MI				Fiscal \	ear			
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	-TOTAL OUTSIDE YEARS	1,535,713							1,535,713
	Item: 439750 1 Totals	5 1,535,713							1,535,713

Item Number: 439750 2	SR 25 (US 27	Project)	t Description TH OF SR 66		OF SR 66				*SIS*
County: HIGHLANDS	District: 01								
Type of Work: RIGID PA	AVEMENT RECONSTRUCTION								
Project Length: 0.518M	II .				Fiscal	Year			
Phase / Responsible Ag	gency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MAN	AGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				15,348,293				15,348,293
	SA-STP, ANY AREA				2,686,030				2,686,030
	Phase: CONSTRUCTION Totals				18,034,323				18,034,323
	Item: 439750 2 Totals				18,034,323				18,034,323
	Project Totals	1,535,713			18,034,323				19,570,036

Item Number: 441923 1	Project Description: W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S	S TANGERINE	DRIVE						
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	/ALK								
Project Length: 0.500	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD OF	FCOUNT							
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999	1,001							1,001
	TALL-TRANSPORTATION ALTS- <200K	26,377							26,377
	TALT-TRANSPORTATION ALTS- ANY AREA	674							674
	Phase: PRELIMINARY ENGINEERING Totals	28,052							28,052
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		141,695						141,695
	SM-STBG AREA POP. W/ 5K TO 49,999		41,694						41,694
	Phase: CONSTRUCTION Totals		183,389						183,389
	Item: 441923 1 Totals	28,052	183,389						211,441
	Project Totals	28.052	183.389					1	211.441

Item Number: 443122 1	Project Description: SR 66 FROM HARDEE COUNTY LINE TO SPRING VAI	LLEY LANE							
County: HIGHLANDS	District: 01								
Type of Work: NEW B	RIDGE CONSTRUCTION								
Project Length: 3.001	MI				Fiscal Y	'ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								_
Fund Code:	DEM-ENVIRONMENTAL MITIGATION			2,200,000					2,200,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,953							7,953
	Phase: PRELIMINARY ENGINEERING Totals	7,953		2,200,000					2,207,953
	Item: 443122 1 Totals	7,953		2,200,000					2,207,953
	Project Totals	7,953		2,200,000					2,207,953

Item Number: 445408 1	Project Description: SR 700 (US 98) OVER KISSIMMEE	RIVER BRID	GE REPLACEN	MENT BR # 0	90016				
County: HIGHLANDS	District: 01								
Type of Work: PD&E/	EMO STUDY								
Project Length: 0.180	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PD&E/MANAGEDE	BY FDOT								
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)		700,000						700,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
	Phase: P D & E Totals		701,000						701,000
	Item: 445408 1 Totals		701,000						701,000

Item Number:	Project Description:								
445408 2	SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REP	LACEMENT E	3R # 090016						
County: HIGHLANDS	District: 01								
Type of Work: BRIDG	E REPLACEMENT								
Project Length: 0.180	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT	<u> </u>							
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)		1,605,000						1,605,000
	DS-STATE PRIMARY HIGHWAYS & PTO	158							158
	Phase: PRELIMINARY ENGINEERING Totals	158	1,605,000						1,605,158
RAILROAD & UTILITIE	S / MANAGED BY FDOT	<u> </u>							
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)				550,000				550,000
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)				17,991,289				17,991,289
	Item: 445408 2 Totals	158	1,605,000		18,541,289				20,146,447
	Project Totals	158	2,306,000		18,541,289				20,847,447

Item Number: 446306 1	Project Description: E O DOUGLAS AVE FROM MLK JR BLVD TO SCHOOL ST	-							
County: HIGHLANDS	District: 01								
Type of Work: BIKE PA	ATH/TRAIL								
Project Length: 0.766	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD OF	COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K		46,000						46,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				21,000				21,000
	Item: 446306 1 Totals		46,000		21,000				67,000
	Project Totals		46,000		21,000				67,000

Item Number:Project Description:446319 1SEBRING PKWY FROM 90 DEGREE CURVE TO N RID	DGEWOOD DRIV	Έ							
County: HIGHLANDS District: 01									
Type of Work: RESURFACING									
Project Length: 1.748MI	Fiscal Year								
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
Fund Code: -TOTAL OUTSIDE YEARS	2,664,756							2,664,756	
Item: 446319 1 Totals	2,664,756							2,664,756	

Item Number: 446319 2	Project Description: SEBRING PKWY FROM SCENIC HIGHWAY TO 90 DEGRE	BRING PKWY FROM SCENIC HIGHWAY TO 90 DEGREE CURVE										
County: HIGHLANDS	District: 01											
Type of Work: RESUF	RFACING											
Project Length: 0.902	Project Length: 0.902Ml Fiscal Year											
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years			
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		829,789						829,789			
	LF-LOCAL FUNDS		829,789						829,789			
	Phase: CONSTRUCTION Totals		1,659,578						1,659,578			
	Item: 446319 2 Totals		1,659,578						1,659,578			
	Project Totals	2,664,756	1,659,578						4,324,334			

Item Number: 446322 1	Project Description: W COLLEGE DR FROM MEMORIAL DR TO SFSC ENT	N COLLEGE OR FROM MEMORIAL DR TO SFSC ENTRANCES PHASE I										
County: HIGHLANDS	District: 01											
Type of Work: ADD LA	ANES & RECONSTRUCT											
Project Length: 0.650												
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years			
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT											
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		1,827,385						1,827,385			
	LF-LOCAL FUNDS		1,827,385						1,827,385			
	Phase: CONSTRUCTION Totals		3,654,770						3,654,770			
	Item: 446322 1 Totals		3,654,770						3,654,770			

Item Number: 446322 2	Project Description: W COLLEGE DR FROM US 27 TO SFSC ENTRANCES	S PHASE II							
County: HIGHLANDS	District: 01								
Type of Work: ADD LA	ANES & RECONSTRUCT								
Project Length: 0.770	MI				Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025 2026 2027 2028 2029 >2029 All Years							
CONSTRUCTION / RES	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		2,098,167						2,098,167
	LF-LOCAL FUNDS		2,098,167						2,098,167
	Phase: CONSTRUCTION Totals		4,196,334						4,196,334
	Item: 446322 2 Totals		4,196,334						4,196,334
	Project Totals		7,851,104						7,851,104

Item Number: 447240 1	Project Description: VAUGHN ROAD OVER LITTLE CHARLIE BOWLEGS BRI	IDGE #094034							
County: HIGHLANDS	District: 01								
Type of Work: BRIDGI	E REPLACEMENT								
Project Length: 0.0501	MI				Fiscal \	/ear			
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINE	EERING / MANAGED BY FDOT								
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)	295,110							295,110
		-							
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)			724,531					724,531
	Item: 447240 1 Totals	295,110		724,531					1,019,641
	Project Totals	295,110		724,531					1,019,641

Item Number: 448421 1	Project Description: CATFISH CREEK RD FROM TUOMEY CT TO WEST IN	NTERLAKE BLV	′D						
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	/ALK								
Project Length: 1.741	MI				Fiscal Y	'ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOAR	OF COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			121,000					121,000
CONSTRUCTION / MA	NACED BY LICH ANDS COUNTY BOARD OF COUNT								
	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT			1					
Fund Code:	CARB-CARBON REDUCTION GRANT PGM					492,120			492,120
	SM-STBG AREA POP. W/ 5K TO 49,999					686,536			686,536
	Phase: CONSTRUCTION Totals					1,178,656			1,178,656
	Item: 448421 1 Totals			121,000		1,178,656			1,299,656
	Project Totals			121,000		1,178,656			1,299,656

Item Number: 448422 1	Project Description: CEMETERY RD FROM MLK JR BLVD TO SCHOOL ST								
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	ALK								
Project Length: 0.750	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD	OF COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			66,000					66,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT							_	
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999					358,460			358,460
	Item: 448422 1 Totals			66,000		358,460			424,460
	Project Totals			66,000		358,460			424,460

Item Number: 448423 1	Project Description: DESOTO RD FROM PHIL LANE TO DESOTO CITY RI)							
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	'ALK								
Project Length: 0.450	MI				Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOAR	D OF COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			65,633					65,633
	TALT-TRANSPORTATION ALTS- ANY AREA			367					367
	Phase: PRELIMINARY ENGINEERING Totals			66,000					66,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	CARL-CARB FOR URB. LESS THAN 200K					127,298			127,298
	SM-STBG AREA POP. W/ 5K TO 49,999					178,419			178,419
	Phase: CONSTRUCTION Totals					305,717			305,717
	Item: 448423 1 Totals			66,000		305,717			371,717
	Project Totals			66,000		305,717			371,717

Item Number: 448424 1	Project Description: SCHOOL ST FROM EO DOUGLAS AVE TO CEMETE	RY RD							
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	ALK								
Project Length: 0.491	MI				Fiscal \	'ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOAR	D OF COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			66,000					66,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT	Γ							
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999					394,460			394,460
	Item: 448424 1 Totals			66,000		394,460			460,460
	Project Totals			66,000		394,460			460,460

Item Number: 448746 1	Project Description: CR 623 FROM MINI RANCH RD TO PETERS RD								
County: HIGHLANDS	District: 01								
Type of Work: ROAD	RECONSTRUCTION - 2 LANE								
Project Length: 2.850	MI				Fiscal Y	'ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RES	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		168,855						168,855
	SCED-2012 SB1998-SMALL CO OUTREACH		1,538,462						1,538,462
	SCOP-SMALL COUNTY OUTREACH PROGRAM		428,805						428,805
	SCRA-SMALL COUNTY RESURFACING		1,698,770						1,698,770
	SCWR-2015 SB2514A-SMALL CO OUTREACH		90,235						90,235
	Phase: CONSTRUCTION Totals		3,925,127						3,925,127
	Item: 448746 1 Totals		3,925,127						3,925,127
	Project Totals		3,925,127						3,925,127

Item Number: 448766 1	Project Description: ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDAL	.E RD							
County: HIGHLANDS	District: 01								
Type of Work: RESUF	RFACING								
Project Length: 1.813	MI				Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			5,150					5,150
	SCRA-SMALL COUNTY RESURFACING			1,364,470					1,364,470
	SCWR-2015 SB2514A-SMALL CO OUTREACH			143,092					143,092
	Phase: CONSTRUCTION Totals			1,512,712					1,512,712
	Item: 448766 1 Totals			1,512,712					1,512,712
	Project Totals			1,512,712					1,512,712

Item Number: 448767 1	Project Description: ARBUCKLE CREEK RD BRIDGE MAINTENANCE								
County: HIGHLANDS	District: 01								
Type of Work: ROAD	RECONSTRUCTION - 2 LANE								
Project Length: 0.034	MI				Fiscal \	′ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RES	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCWR-2015 SB2514A-SMALL CO OUTREACH			515,680					515,680
	Item: 448767 1 Totals			515,680					515,680
	Project Totals			515,680					515,680

Item Number: 448936 1	Project Description: SR 700 FROM E OF FLORAL DR TO E OF CR 621 EA	AST							
County: HIGHLANDS	District: 01								
Type of Work: RESUR	FACING								
Project Length: 9.878	MI				Fiscal Y	'ear			
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINE	ERING / MANAGED BY FDOT	T	T.						
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	302,738							302,738
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	29,063							29,063
	DS-STATE PRIMARY HIGHWAYS & PTO	1,115,830							1,115,830
	Phase: PRELIMINARY ENGINEERING Totals	1,447,631							1,447,631
RAILROAD & UTILITIE	S / MANAGED BY FDOT								_
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	580,000							580,000
	Phase: RAILROAD & UTILITIES Totals	590,000							590,000
CONSTRUCTION / MAI	NAGED BY FDOT	T							
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		8,906,216						8,906,216
	DDR-DISTRICT DEDICATED REVENUE		893,233						893,233
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO	26,026							26,026
	SA-STP, ANY AREA		2,851,005						2,851,005
	Phase: CONSTRUCTION Totals	26,026	12,655,599						12,681,625
	Item: 448936 1 Totals	2,063,657	12,655,599						14,719,256
	Project Totals	2,063,657	12,655,599						14,719,256

Item Number: 448937 1	Project Description: SR 25 (US 27) FROM S OF HORN RD TO S OF SHORELINE DR								*SIS*
County: HIGHLANDS	District: 01								
Type of Work: RESUR	RFACING								
Project Length: 9.796	MI				Fiscal \	⁄ear			
Phase / Responsible /	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,920,602							1,920,602
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	24,076							24,076
	Phase: PRELIMINARY ENGINEERING Totals	1,944,678							1,944,678
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		21,942,837						21,942,837
	DS-STATE PRIMARY HIGHWAYS & PTO	41,057							41,057
	SA-STP, ANY AREA		1,811,479						1,811,479
	Phase: CONSTRUCTION Totals	41,057	23,754,316						23,795,373
	Item: 448937 1 Totals	1,985,735	23,754,316						25,740,051
	Project Totals	1,985,735	23,754,316						25,740,051

Item Number: 449177 1	Project Description: SR 17 FROM SOUTH OF LAKE VERONA BLVD TO SOU	JTH DELANE	Y AVE						
County: HIGHLANDS	District: 01								
Type of Work: DRAINA	AGE IMPROVEMENTS								
Project Length: 0.1591	MI				Fiscal \	Year			
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINE	EERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	11,085							11,085
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	44,496							44,496
	DS-STATE PRIMARY HIGHWAYS & PTO	8,814							8,814
	Phase: PRELIMINARY ENGINEERING Totals	64,395							64,395
RIGHT OF WAY / MAN	AGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	12,000							12,000
	DS-STATE PRIMARY HIGHWAYS & PTO	77,120							77,120
	Phase: RIGHT OF WAY Totals	89,120							89,120
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	ACPR-AC - PROTECT GRANT PGM			1,925,620					1,925,620
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,300					5,300
	DS-STATE PRIMARY HIGHWAYS & PTO			202,525					202,525
	Phase: CONSTRUCTION Totals			2,133,445					2,133,445
ENVIRONMENTAL / MA	ANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	15,000							15,000
	Item: 449177 1 Totals	168,515		2,133,445					2,301,960
	Project Totals	168,515		2,133,445					2,301,960

Item Number: 449544 1	Project Description: W STRYKER RD PHASE I FROM MORNINGSIDE RD TO	US 27							
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	'ALK								
Project Length: 1.021	MI				Fiscal `	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD (OF COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				37,353				37,353
	TALT-TRANSPORTATION ALTS- ANY AREA				83,647				83,647
	Phase: PRELIMINARY ENGINEERING Totals				121,000				121,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K						508,388		508,388
	TALT-TRANSPORTATION ALTS- ANY AREA						219,641		219,641
	Phase: CONSTRUCTION Totals						728,029		728,029
	Item: 449544 1 Totals				121,000		728,029		849,029

Item Number: 449544 2	Project Description: W STRYKER RD PHASE II FROM HARTMAN RD TO MOR	NINGSIDE R	D						
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	ALK								
Project Length: 0.978	MI				Fiscal	Year			
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD OF	F COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				121,000				121,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT			_					
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						833,586		833,586
	Item: 449544 2 Totals				121,000		833,586		954,586
	Project Totals				242,000		1,561,615		1,803,615

Item Number: 449550 1	Project Description: HOME AVE FROM SEBRING PKWY TO SAGE CREST DR								
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	ALK								
Project Length: 0.049	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD O	F COUNT							
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				81,000				81,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K						239,602		239,602
	Item: 449550 1 Totals				81,000		239,602		320,602
	Project Totals				81,000		239,602		320,602

Item Number: 449579 1	Project Description: SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO	SUMMIT RD							
County: HIGHLANDS	District: 01								
Type of Work: BIKE P.	ATH/TRAIL								
Project Length: 0.000					Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD (OF COUNT							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				101,000				101,000
		_							
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						481,081		481,081
	Item: 449579 1 Totals				101,000		481,081		582,081

Item Number: 449579 2	Project Description: SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANT	HER PKWY	,						
County: HIGHLANDS	District: 01								
Type of Work: BIKE P	ATH/TRAIL								
Project Length: 0.000					Fiscal \	′ ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD OF	COUNT							
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				101,000				101,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT				T				1
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						434,192		434,192
	Item: 449579 2 Totals				101,000		434,192		535,192
	Project Totals				202,000		915,273		1,117,273

Item Number: 449647 1	Project Description: CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CF	REEK RD BR	RIDGE						
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	ALK								
Project Length: 0.070	MI				Fiscal	Year			
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD OF	COUNT							
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA				81,001				81,001
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						816,879		816,879
	Item: 449647 1 Totals				81,001		816,879		897,880
	Project Totals				81,001		816,879		897,880
	•								

Item Number: 449672 1	Project Description: S SUN 'N LAKES BLVD FROM US 27 TO MOON GLOW AV	E							
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	'ALK								
Project Length: 0.595	M				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOARD OF	COUNT							
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA				26,000				26,000
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						225,532		225,532
	Item: 449672 1 Totals				26,000	·	225,532		251,532
_	Project Totals				26.000		225,532		251.532

Item Number: 449674 1	Project Description: SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD								
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	ALK								
Project Length: 0.595	MI				Fiscal \	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	CARL-CARB FOR URB. LESS THAN 200K				127,298				127,298
	TALL-TRANSPORTATION ALTS- <200K				164,931				164,931
	TALT-TRANSPORTATION ALTS- ANY AREA				271,771				271,771
	Phase: PRELIMINARY ENGINEERING Totals				564,000				564,000
CONSTRUCTION / MA	NAGED BY EDOT			·		<u> </u>	·		<u> </u>
	TALT-TRANSPORTATION ALTS- ANY AREA						405.054		425.054
Fulla Code.					504.000		435,951		435,951
	Item: 449674 1 Totals				564,000		435,951		999,951
	Project Totals				564,000		435,951		999,951

Item Number: 449676 1	Project Description: SEBRING PKWY PHASE IV FROM SEBRING RO	UNDABOUT T	TO ARBUCKLE	E CREEK RD					
County: HIGHLANDS	District: 01								
Type of Work: NEW ROAD	CONSTRUCTION								
Project Length: 0.800MI					Fiscal Ye	ear			
Phase / Responsible Agend	y LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGE	ED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM			1,881,396					1,881,396
	LF-LOCAL FUNDS			2,891,497					2,891,497
	Phase: CONSTRUCTION Totals			4,772,893					4,772,893
	Item: 449676 1 Totals			4,772,893					4,772,893
	Project Totals			4,772,893					4,772,893

Item Number:	Project Description:								
450322 1	CR 29 FROM E OF US 27 TO CR 619								
County: HIGHLANDS	District: 01								
Type of Work: RESUF	RFACING								
Project Length: 2.025	MI				Fiscal Y	/ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RES	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			1,767,876					1,767,876
	Item: 450322 1 Totals			1,767,876					1,767,876
	Project Totals			1,767,876					1,767,876

Item Number: 450323 1	Project Description: CR 731 FROM CLUBHOUSE RD TO BAPTIST CHURCH	4							
County: HIGHLANDS	District: 01								
Type of Work: RESUF	RFACING								
Project Length: 2.277	MI				Fiscal Y	'ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE								_
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			936,323					936,323
	SCOP-SMALL COUNTY OUTREACH PROGRAM			30,731					30,731
	Phase: CONSTRUCTION Totals			967,054					967,054
	Item: 450323 1 Totals			967,054					967,054
	Project Totals			967,054					967,054

Item Number: 450324 1	Project Description: ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO	US 98							
County: HIGHLANDS	District: 01								
Type of Work: RESUF	RFACING								
Project Length: 1.159	MI				Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				29,165				29,165
	SCWR-2015 SB2514A-SMALL CO OUTREACH				677,352				677,352
	Phase: CONSTRUCTION Totals				706,517				706,517
	Item: 450324 1 Totals				706,517				706,517
	Project Totals				706,517				706,517

Item Number:	Project Description:								
451262 1	SR 17 FROM S OF CR 17 (KENILWORTH BLVD) TO E OF	F SR 25 (US 9	8 / US 27)						
County: HIGHLANDS	District: 01								
Type of Work: RESUF	RFACING								
Project Length: 11.15	7MI				Fiscal \	′ ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	372							372
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	3,000							3,000
	DS-STATE PRIMARY HIGHWAYS & PTO	2,348,281							2,348,281
	Phase: PRELIMINARY ENGINEERING Totals	2,351,653							2,351,653
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	100,000	900,000						1,000,000
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			13,451,542					13,451,542
i uliu coue.	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			389,570					389,570
	SA-STP, ANY AREA			1,182,124					1,182,124
	Phase: CONSTRUCTION Totals			15,023,236					15,023,236
	Item: 451262 1 Totals	2,451,653	900,000	15,023,236					18,374,889
	Project Totals	2,451,653	900,000	15,023,236					18,374,889
Item Number: 451270 1	Project Description: SR 25 (US 27) FROM N OF PONCE DE LEON BLVD TO N	N OF LAKE IS	S AVE						*SIS*
County: HIGHLANDS	District: 01								

Item Number: 451270 1	Project Description: SR 25 (US 27) FROM N OF PONCE DE LEON BLVD TO N	OF LAKE ISIS	S AVE						*SIS*
County: HIGHLANDS	District: 01								
Type of Work: RESUF	RFACING								
Project Length: 3.674	MI				Fiscal	l Year			
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,470,692						1,470,692
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
	DS-STATE PRIMARY HIGHWAYS & PTO	1,060							1,060
	Phase: PRELIMINARY ENGINEERING Totals	1,060	1,475,692						1,476,752
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				13,165,319				13,165,319
	SA-STP, ANY AREA				1,672,744				1,672,744
	Phase: CONSTRUCTION Totals				14,838,063				14,838,063
	Item: 451270 1 Totals	1,060	1,475,692		14,838,063				16,314,815
	Project Totals	1,060	1,475,692		14,838,063				16,314,815

Item Number:	Project Description:								*SIS*
451271 1	SR 64 (US 27) FROM HARDEE COUNTY LINE TO SEL	F AVE							
County: HIGHLANDS	District: 01								
Type of Work: PAVEN	MENT ONLY RESURFACE (FLEX)								
Project Length: 2.835	MI				Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	253							253
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,000							4,000
	Phase: PRELIMINARY ENGINEERING Totals	4,253							4,253
CONSTRUCTION / MA	NAGED BY FDOT							ı	
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			294,541					294,541
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				54,650				54,650
	DS-STATE PRIMARY HIGHWAYS & PTO			1,914,855					1,914,855
	Phase: CONSTRUCTION Totals			2,209,396	54,650				2,264,046
	Item: 451271 1 Totals	4,253		2,209,396	54,650				2,268,299
	Project Totals	4,253		2,209,396	54,650				2,268,299

Item Number: 451347 1	Project Description: W LAKE ISIS AVE FROM N CENTRAL AVE TO N MICH	IIGAN AVE							
County: HIGHLANDS	District: 01								
Type of Work: RAIL SA	AFETY PROJECT								
Project Length: 0.108	MI				Fiscal Yea	ar			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
RAILROAD & UTILITIE	S / MANAGED BY FDOT								
Fund Code:	RHH-RAIL HIGHWAY X-INGS - HAZARD		17,078						17,078
	Item: 451347 1 Totals		17,078						17,078
	Project Totals		17,078						17,078

Item Number:	Project Description:								*SIS*
451361 1	US 27 AT SR 17 / SR 64								
County: HIGHLANDS	District: 01								
Type of Work: INTERS	SECTION IMPROVEMENT								
Project Length: 0.220	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	1,000	277,138						278,138
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			1,060	695,830				696,890
	Item: 451361 1 Totals	1,000	277,138	1,060	695,830				975,028
	Project Totals	1,000	277,138	1,060	695,830				975,028

Item Number: 451362 1	Project Description: US 27 AT SEBRING PKWY							*(SIS*
County: HIGHLANDS	District: 01								
Type of Work: INTERS	SECTION IMPROVEMENT								
Project Length: 0.275	MI				Fiscal Ye	ar			
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	565,879							565,879
	DDR-DISTRICT DEDICATED REVENUE	73							73
	DS-STATE PRIMARY HIGHWAYS & PTO	220							220
	Phase: PRELIMINARY ENGINEERING Totals	566,172							566,172
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			1,290,982					1,290,982
	DS-STATE PRIMARY HIGHWAYS & PTO	12,228							12,228
	Phase: CONSTRUCTION Totals	12,228		1,290,982					1,303,210
	Item: 451362 1 Totals	578,400		1,290,982					1,869,382
	Project Totals	578,400		1,290,982					1,869,382

Item Number: 452621 1	Project Description: SR25(US27) FROM N OF SANTA M	ARIA HWY TO	O N OF PONC	E DE LEON	BLVD				*SIS*
County: HIGHLANDS	District: 01								
Type of Work: PAVEM	IENT ONLY RESURFACE (FLEX)								
Project Length: 4.801	MI				Fiscal	Year			
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000	5,000						10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	76,807	1,536,000						1,612,807
	Phase: PRELIMINARY ENGINEERING Totals	81,807	1,541,000						1,622,807
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				8,530,229				8,530,229
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,930				10,930
	Phase: CONSTRUCTION Totals				8,541,159				8,541,159
	Item: 452621 1 Totals	81,807	1,541,000		8,541,159		-	-	10,163,966
	Project Totals	81,807	1,541,000		8,541,159				10,163,966

Item Number: 452788 1	Project Description: SR 25 (US 27) AT VARIOUS LOCATIONS - HIGHLANDS	COUNTY							*SIS*
County: HIGHLANDS	District: 01								
Type of Work: MEDIA	N MODIFICATION								
Project Length: 10.72	8MI				Fiscal `	Year			
Phase / Responsible A	Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		5,000						5,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							1,000
	DS-STATE PRIMARY HIGHWAYS & PTO	361							361
	Phase: PRELIMINARY ENGINEERING Totals	1,361	5,000						6,361
CONSTRUCTION / MA	NAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)					945,396			945,396
	Item: 452788 1 Totals	1,361	5,000			945,396			951,757
	Project Totals	1,361	5,000			945,396			951,757

Item Number:Project Description:452821 1SR 25 (US 27) FROM S OF SEBRING PRKWY TO N OF SANTA MARIA HWY									*SIS*	
County: HIGHLANDS	nty: HIGHLANDS District: 01									
Type of Work: PAVEN	MENT ONLY RESURFACE (FLEX)									
Project Length: 4.194MI Fiscal Year										
Phase / Responsible Agency LRTP Page B.2			2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,000				5,000	
	DS-STATE PRIMARY HIGHWAYS & PTO				1,924,000				1,924,000	
	Phase: PRELIMINARY ENGINEERING Totals				1,929,000				1,929,000	
	Item: 452821 1 Totals				1,929,000				1,929,000	
	Project Totals				1,929,000				1,929,000	

Item Number: 452823 1	Project Description: SR 70 FROM DESOTO COUNTY LINE TO W OF JEFFE	ERSON AVE							*SIS*
County: HIGHLANDS	y: HIGHLANDS District: 01								
Type of Work: PAVEN	MENT ONLY RESURFACE (FLEX)								
Project Length: 10.20	OMI	Fiscal Year							
Phase / Responsible /	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGIN	EERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000					5,000
	DS-STATE PRIMARY HIGHWAYS & PTO			1,211,000					1,211,000
	Phase: PRELIMINARY ENGINEERING Totals			1,216,000					1,216,000
	Item: 452823 1 Totals			1,216,000					1,216,000
	Project Totals			1,216,000					1,216,000

Item Number: 454027 1	Project Description: GWEN HILL ST FROM S LAKE AVE TO S DELANEY AVE								
County: HIGHLANDS	District: 01								
Type of Work: ROAD	RECONSTRUCTION - 2 LANE								
Project Length: 0.557Ml Fiscal Year									
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MA	NAGED BY CITY OF AVON PARK								
Fund Code:	SCRC-SCOP FOR RURAL COMMUNITIES		885,521						885,521
	Item: 454027 1 Totals		885,521						885,521
	Project Totals		885,521						885,521

Item Number: 54124 1	Project Description: CR731 (CLUBHOUSE RD) TO FISHEATING CREEK								
County: HIGHLANDS	District: 01								
Type of Work: RESUF	RFACING								
Project Length: 2.200Ml Fiscal Year									
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	SCRA-SMALL COUNTY RESURFACING						1,928,800		1,928,800
	Item: 454124 1 Totals						1,928,800		1,928,800
	Project Totals					·	1,928,800		1,928,800

Item Number: 454127 1	er: Project Description: GRAND CONCOURSE - NW JOSEPHINE RD TO JOSEPHINE CREEK BRIDGE									
County: HIGHLANDS	District: 01									
Type of Work: RESUF	RFACING									
Project Length: 3.765	MI				Fiscal	Year				
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / RE	SPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP					1,598,453			1,598,453	
	Item: 454127 1 Totals					1,598,453			1,598,453	
	Project Totals					1,598,453			1,598,453	
	·									

Okeechobee County Roadways

Item Number: 412674 1	Project Description: OKEECHOBEE COUNTY TSMCA								*SIS*
County: OKEECHOBEE	District: 01								
Type of Work: TRAFFIC	CONTROL DEVICES/SYSTEM								
Project Length: 13.364N				Fiscal	Year				
Phase / Responsible Age	<2025	2025	2026	2027	2028	2029	>2029	All Years	
OPERATIONS / RESPON	SIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	513,444	70,940	74,110	77,496	81,087			817,077
	DITS-STATEWIDE ITS - STATE 100%.	25,248							25,248
	Phase: OPERATIONS Totals	538,692	70,940	74,110	77,496	81,087			842,325
	Item: 412674 1 Totals	538,692	70,940	74,110	77,496	81,087			842,325
	Project Totals	538,692	70,940	74,110	77,496	81,087			842,325

Item Number:	Project Description:								*SIS*	
413643 1	CITY OF OKEECHOBEE TSMCA									
County: OKEECHOBEE	District: 01									
Type of Work: TRAFFIC	CONTROL DEVICES/SYSTEM									
Project Length: 0.100MI	Fiscal Year									
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years	
OPERATIONS / RESPON	SIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	289,980	40,453	42,485	44,709	47,069			464,696	
	Item: 413643 1 Totals	289,980	40,453	42,485	44,709	47,069			464,696	
	Project Totals	289,980	40,453	42,485	44,709	47,069			464,696	

	LF-LOCAL FUNDS	0.,00.					30,581		30,581
	DS-STATE PRIMARY HIGHWAYS & PTO	37,384							37,384
50401	DDR-DISTRICT DEDICATED REVENUE	197					55,255,151		197
	ACNP-ADVANCE CONSTRUCTION NHPP						38,299,107		38,299,107
CONSTRUCTION / MA	ANAGED BY FDOT								
	Phase: RAILROAD & UTILITIES Totals							2,426,000	2,426,000
	LF-LOCAL FUNDS							525,000	525,000
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							1,901,000	1,901,000
	IES / MANAGED BY FDOT				<u> </u>	T			I
	Phase: RIGHT OF WAY Totals	1,115,755	7,744,914	5,969,475					14,830,144
	DS-STATE PRIMARY HIGHWAYS & PTO	60,070							60,070
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	135,960	176,043						312,003
	DI-ST S/W INTER/INTRASTATE HWY		947,396						947,396
	DDR-DISTRICT DEDICATED REVENUE	868,225	376,313						1,244,538
Fund Code:	BNIR-INTRASTATE R/W & BRIDGE BONDS	51,500	6,245,162	5,969,475					12,266,137
RIGHT OF WAY / MA	NAGED BY FDOT								
	Phase: PRELIMINARY ENGINEERING Totals	5,376,110							5,376,110
	DS-STATE PRIMARY HIGHWAYS & PTO	472,932							472,932
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	192,670							192,670
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,710,508							4,710,508
	NEERING / MANAGED BY FDOT	· · · · · · · · · · · · · · · · · · ·				1			ı
Phase / Responsible		<2025	2025	2026	2027	2028	2029	>2029	All Years
Project Length: 3.85					Fiscal \	/ear			
-	ROAD CONSTRUCTION								
County: OKEECHOB									
Item Number: 419344 3	Project Description: SR 710 FROM US 441 TO L-63 CANAL								*SIS*

Item Number: Project Description:							*SI	S*			
419344 5 SR 710 FROM SHERMAN WOOD RANCHES TO CR 714	(MARTIN C/L)									
County: OKEECHOBEE District: 01											
Type of Work: ADD LANES & RECONSTRUCT											
Project Length: 6.741Ml Fiscal Year											
Phase / Responsible Agency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: -TOTAL OUTSIDE YEARS	84,000							84,000			
Item: 419344 5 Totals	84,000							84,000			
Project Totals	8,540,038	7,744,914	5,969,475			95,730,178	2,426,000	120,410,605			

Item Number: 440230 1	Project Description: OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCA	TIONS							*SIS*
County: OKEECHOBEE	District: 01								
Type of Work: BRIDGE-	REPAIR/REHABILITATION								
Project Length: 7.762MI					Fiscal Y	'ear			
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT					_			
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	147,000							147,000
	DDR-DISTRICT DEDICATED REVENUE	4,556							4,556
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
	Phase: PRELIMINARY ENGINEERING Totals	171,556							171,556
CONSTRUCTION / MANA	AGED BY FDOT	1			1	1		1	
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		1,444,358						1,444,358
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	Phase: CONSTRUCTION Totals		1,449,503						1,449,503
ENVIRONMENTAL / MAN	NAGED BY FDOT								
	BRRP-STATE BRIDGE REPAIR & REHAB	25,000	99,999						124,999
	Item: 440230 1 Totals	196,556	1,549,502						1,746,058
	Project Totals	196,556	1,549,502						1,746,058

Item Number: 444639 1	Project Description: US 98 AT NW 9TH STREET								
County: OKEECHOBEE	District: 01								
Type of Work: ADD RIGHT TU	JRN LANE(S)								
Project Length: 0.060MI					Fiscal	Year			
Phase / Responsible Agency	LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING	6 / MANAGED BY FDOT								
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999				216,000				216,000
CONSTRUCTION / MANAGED	BY FDOT								
Fund Code:	SL-STP, AREAS <= 200K						528,990		528,990
	Item: 444639 1 Totals				216,000		528,990		744,990
	Project Totals				216,000		528,990		744,990

Item Number: 447555 2	Project Description: SR-710/SW WARFIELD BLVD FR W OF SE 126 BL 1	TO OKEECHO	BEE/MARTIN	I CO LINE					*SIS*
County: OKEECHOBEE	District: 01								
Type of Work: ROAD RE	CONSTRUCTION - 2 LANE								
Project Length: 0.356MI Fiscal Year									
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT			<u> </u>	<u> </u>				
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	495,075							495,075
	Item: 447555 2 Totals	495,075							495,075
	Project Totals	495,075							495,075

Item Number: 448747 1	Project Description: 120TH ST FROM NE 115TH TERACE TO NE 128TH	AVE							
County: OKEECHOBEE	District: 01								
Type of Work: WIDEN/R	ESURFACE EXIST LANES								
Project Length: 0.748MI					Fiscal Ye	ear			
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RESP	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		222,720						222,720
	SCWR-2015 SB2514A-SMALL CO OUTREACH		784,197						784,197
	Phase: CONSTRUCTION Totals		1,006,917						1,006,917
	Item: 448747 1 Totals		1,006,917						1,006,917
	Project Totals		1,006,917						1,006,917

Item Number: 448763 1	Project Description: NE 56TH AVE FROM NE 120TH	ST TO NE 14	4TH AVE						
County: OKEECHOBEE	District: 01								
Type of Work: ROAD RECONSTRUCTION	- 2 LANE								
Project Length: 1.521M					Fiscal Y	'ear			
Phase / Responsible Agency LRTP Page	ge 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RESPONSIBLE AGENC	Y NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		3,296,281						3,296,281
	Item: 448763 1 Totals		3,296,281						3,296,281
	Project Totals		3,296,281						3,296,281

Item Number: 448971 1	Project Description: SR 70/700 (US 98) FROM W OF US 98 TO E OF NV	V 5TH AVE							*SIS*
County: OKEECHOBEE	District: 01								
Type of Work: PAVEME	NT ONLY RESURFACE (FLEX)								
Project Length: 0.962MI					Fiscal Ye	ear			_
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	285,214							285,214
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
	DS-STATE PRIMARY HIGHWAYS & PTO	8,087							8,087
	Phase: PRELIMINARY ENGINEERING Totals	313,301							313,301
CONSTRUCTION / MANA	AGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,888,069					1,888,069
	DS-STATE PRIMARY HIGHWAYS & PTO	19,289							19,289
	Phase: CONSTRUCTION Totals	19,289		1,888,069					1,907,358
	Item: 448971 1 Totals	332,590		1,888,069					2,220,659
	Project Totals	332,590		1,888,069					2,220,659

Item Number: 448972 1	Project Description: SR 700 (US 98) FROM BRIDGE #910090 TO N OF NV	V 80TH AVE							
County: OKEECHOBEE	District: 01								
Type of Work: PAVEME	NT ONLY RESURFACE (FLEX)								
Project Length: 6.165MI					Fiscal Y	ear			
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	422,434							422,434
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,288							10,288
	DS-STATE PRIMARY HIGHWAYS & PTO	4,458							4,458
	Phase: PRELIMINARY ENGINEERING Totals	437,180							437,180
CONSTRUCTION / MANA	AGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	93	4,602,286						4,602,379
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO	9,978	356,174						366,152
	Phase: CONSTRUCTION Totals	10,071	4,963,605						4,973,676
	Item: 448972 1 Totals	447,251	4,963,605						5,410,856
	Project Totals	447,251	4,963,605						5,410,856

Item Number: 448973 1	Project Description: SR 15 (US 98) FROM SE 30TH TERR TO MARTIN COUNTY LINE							*SIS*	
County: OKEECHOBEE	District: 01								
Type of Work: PAVEMENT ONL	Y RESURFACE (FLEX)								
Project Length: 9.798MI					Fiscal \	/ear			
Phase / Responsible Agency	LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING /	MANAGED BY FDOT	<u> </u>	_						
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,616,972							1,616,972
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,382							20,382
	DS-STATE PRIMARY HIGHWAYS & PTO	25,758							25,758
	Phase: PRELIMINARY ENGINEERING Totals	1,663,112							1,663,112
CONSTRUCTION / MANAGED B	Y FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	314	7,169,104						7,169,418
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO	12							12
	Phase: CONSTRUCTION Totals	326	7,174,249						7,174,575
ENVIRONMENTAL / MANAGED	BY FDOT		1	r	1	r			1
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	60,000							60,000
	Item: 448973 1 Totals	1,723,438	7,174,249						8,897,687
	Project Totals	1,723,438	7,174,249						8,897,687

Item Number: 448974 1	Project Description: SR 15 (US 98) FROM NW 3RD ST TO NE 120TH ST								*SIS*
County: OKEECHOBEE	District: 01								
Type of Work: PAVEME	NT ONLY RESURFACE (FLEX)								
Project Length: 7.786MI					Fiscal Y	'ear			
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,886,475							1,886,475
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	19,572							19,572
	DS-STATE PRIMARY HIGHWAYS & PTO	6,184							6,184
	Phase: PRELIMINARY ENGINEERING Totals	1,912,231							1,912,231
RAILROAD & UTILITIES	/ MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	100,000							100,000
CONSTRUCTION / MANA	AGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	233	9,422,634						9,422,867
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO	26,715							26,715
	Phase: CONSTRUCTION Totals	26,948	9,427,779						9,454,727
	Item: 448974 1 Totals	2,039,179	9,427,779						11,466,958

Item Number: 448976 1	Project Description: SR 15 (US 98) FROM SW 23RD ST TO SW 3RD ST								*SIS*
County: OKEECHOBEE	District: 01								
Type of Work: PAVEM	ENT ONLY RESURFACE (FLEX)								
Project Length: 1.337	M				Fiscal Y	ear			
Phase / Responsible A	gency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINE	EERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	22,824							22,824
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	497,916							497,916
	Phase: PRELIMINARY ENGINEERING Totals	530,740							530,740
CONCEDUCTION / MAN	WAGED BY EDGT								
CONSTRUCTION / MAI	NAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,913,109						2,913,109
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO	16,059	25,725						41,784
	Phase: CONSTRUCTION Totals	16,059	2,943,979						2,960,038
	Item: 448976 1 Totals	546,799	2,943,979						3,490,778

Item Number: 449656 1	Project Description: US 441 AT 28TH ST								*SIS*
County: OKEECHOBEE									
Type of Work: SAFETY	PROJECT								
Project Length: 0.004MI					Fiscal	Year			
Phase / Responsible Ag	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	251,650							251,650
	DDR-DISTRICT DEDICATED REVENUE	7,427							7,427
	DS-STATE PRIMARY HIGHWAYS & PTO	4,764							4,764
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	57,233							57,233
	Phase: PRELIMINARY ENGINEERING Totals	321,074							321,074
CONSTRUCTION / MANA	AGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		829,993						829,993
	DDR-DISTRICT DEDICATED REVENUE	179							179
	DS-STATE PRIMARY HIGHWAYS & PTO	6,158							6,158
	Phase: CONSTRUCTION Totals	6,337	829,993						836,330
ENVIRONMENTAL / MAN								1	
Fund Code:		25,000							25,000
	Item: 449656 1 Totals	352,411	829,993						1,182,404
	Project Totals	2,938,389	13,201,751						16,140,140

Item Number: 448975 1	Project Description: SR 78 FROM BRIDGE #910094 TO US 98								*SIS*
County: OKEECHOBEE	District: 01								
Type of Work: PAVEMENT ON	ILY RESURFACE (FLEX)								
Project Length: 1.691MI					Fis	scal Year			_
Phase / Responsible Agency	LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING	/ MANAGED BY FDOT								_
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,152							2,152
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	393,700							393,700
	Phase: PRELIMINARY ENGINEERING Totals	405,852							405,852
CONSTRUCTION / MANAGED	BY FDOT								_
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,394,001						2,394,001
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO	2,151	20,580						22,731
	Phase: CONSTRUCTION Totals	2,151	2,419,726						2,421,877
	Item: 448975 1 Totals	408,003	2,419,726						2,827,729
	Project Totals	408,003	2,419,726						2,827,729

Item Number: 450325 1	Project Description: 144TH ST FROM US 441 TO 56TH AVE								
County: OKEECHOBEE	District: 01								
Type of Work: RESURF	ACING								
Project Length: 3.097MI					Fiscal Y	ear			
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RESP	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				152,121				152,121
	SCED-2012 SB1998-SMALL CO OUTREACH				748,775				748,775
	SCOP-SMALL COUNTY OUTREACH PROGRAM				1,510,806				1,510,806
	SCWR-2015 SB2514A-SMALL CO OUTREACH				1,307,263				1,307,263
	Phase: CONSTRUCTION Totals				3,718,965				3,718,965
	Item: 450325 1 Totals				3,718,965				3,718,965
	Project Totals				3,718,965				3,718,965

Item Number: 451106 1	Project Description: SR 710 FROM SR 70 TO N. OF INTERCEPTOR CRE	R 710 FROM SR 70 TO N. OF INTERCEPTOR CREEK BRIDGE #910065									
County: OKEECHOBEE	District: 01										
Type of Work: PAVEME	NT ONLY RESURFACE (FLEX)										
Project Length: 1.101MI					Fiscal \	⁄ear					
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		550,805						550,805		
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000		
	Phase: PRELIMINARY ENGINEERING Totals		555,805						555,805		
CONSTRUCTION / MANA	AGED BY FDOT										
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO				1,264,983		<u>'</u>		1,264,983		
	Item: 451106 1 Totals		555,805		1,264,983				1,820,788		
	Project Totals		555,805		1,264,983				1,820,788		

Item Number:Project Description:451107 1SR 710 FROM N OF SE 48TH ST TO SW MARTIN HIGHWAY								*SIS*	
County: OKEECHOBEE	District: 01								
Type of Work: PAVEME	NT ONLY RESURFACE (FLEX)								
Project Length: 4.806MI					Fis	scal Year			
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	245							245
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	8,000							8,000
	DS-STATE PRIMARY HIGHWAYS & PTO	1,023,439							1,023,439
	Phase: PRELIMINARY ENGINEERING Totals	1,031,684							1,031,684
CONSTRUCTION / MANA	AGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	17,215		345,596					362,811
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,300					5,300
	DS-STATE PRIMARY HIGHWAYS & PTO			4,054,945					4,054,945
	Phase: CONSTRUCTION Totals	17,215		4,405,841					4,423,056
	Item: 451107 1 Totals	1,048,899		4,405,841					5,454,740
	Project Totals	1,048,899		4,405,841					5,454,740

Item Number: 451108 1	Project Description: SR 700 (US 98) FROM BRIDGE #090016 TO BRIDGE #910090									
County: OKEECHOBEE	District: 01									
Type of Work: RESURF	ACING									
Project Length: 4.711MI					Fiscal `	Year				
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	340,255							340,255	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	16,000							16,000	
	DS-STATE PRIMARY HIGHWAYS & PTO	568,522							568,522	
	Phase: PRELIMINARY ENGINEERING Totals	924,777							924,777	
CONSTRUCTION / MANA	AGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				3,670,844				3,670,844	
	SA-STP, ANY AREA				592,068				592,068	
	Phase: CONSTRUCTION Totals				4,262,912				4,262,912	
	Item: 451108 1 Totals	924,777			4,262,912				5,187,689	
	Project Totals	924,777			4,262,912				5,187,689	

Item Number: 453333 3	333 3 SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE								*SIS
County: OKEECHOBEE	District: 01								
Type of Work: ADD LAN	ES & RECONSTRUCT								
Project Length: 0.315MI					Fiscal Y	'ear			_
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT								_
Fund Code:	-TOTAL OUTSIDE YEARS	500,000							500,000
	Item: 453333 3 Totals	500,000							500,000
	Project Totals	500,000							500,000

Item Number: 453433 1	Project Description: NE 120TH ST (DARK HAMMOCK RD)								
County: OKEECHOBEE	District: 01								
Type of Work: RESURFA	ACING								
Project Length: 4.665MI					Fiscal	Year			
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RESP	ONSIBLE AGENCY NOT AVAILABLE					_			
Fund Code:	SCED-2012 SB1998-SMALL CO OUTREACH					1,116,680			1,116,680
	SCOP-SMALL COUNTY OUTREACH PROGRAM					1,547,692			1,547,692
	SCWR-2015 SB2514A-SMALL CO OUTREACH					1,957,692			1,957,692
	Phase: CONSTRUCTION Totals					4,622,064			4,622,064
	Item: 453433 1 Totals					4,622,064			4,622,064
	Project Totals					4,622,064			4,622,064

Item Number:	Project Description:								
454129 1	SE 126TH BOULEVARD								
County: OKEECHOBEE	District: 01								
Type of Work: RESURF	ACING								
Project Length: 1.312MI					Fiscal Y	ear			
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RESP	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		1,531,435						1,531,435
	Item: 454129 1 Totals		1,531,435						1,531,435
	Project Totals		1,531,435						1,531,435

Item Number:

Project Description:
NE 304TH STREET (CEMETERY ROAD) 454130 1

County: OKEECHOBEE District: 01

Type of Work: RESURFACING

Type of work. RESURE	ACING								
Project Length: 3.946MI					Fiscal	Year			
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / RESP	ONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP						2,350,687		2,350,687
	SCWR-2015 SB2514A-SMALL CO OUTREACH						636,163		636,163
	Phase: CONSTRUCTION Totals						2,986,850		2,986,850
	Item: 454130 1 Totals						2,986,850		2,986,850
	Project Totals						2,986,850		2,986,850

Transportation Planning

Item Number: 439317 5	Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 20	24/2025-2025	5/2026 UPWP								
County: HIGHLANDS	District: 01										
Type of Work: TRANSP	ORTATION PLANNING										
Project Length: 0.000	Fiscal Year										
Phase / Responsible Ag	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PLANNING / RESPONSI	BLE AGENCY NOT AVAILABLE										
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)		464,285	466,326	•				930,611		
	Item: 439317 5 Totals		464,285	466,326					930,611		

Item Number:Project Description:439317 6HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2026	6/2027-2027/2	028 UPWP									
County: HIGHLANDS District: 01											
Type of Work: TRANSPORTATION PLANNING											
Project Length: 0.000	Fiscal Year										
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years			
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)				466,326	466,326			932,652			
Item: 439317 6 Totals				466,326	466,326			932,652			

Item Number:Project Description:439317 7HIGHLANDS/HEARTLAND REGIONAL TPO - FY 202	28/2029-2029/20)30 UPWP							
County: HIGHLANDS District: 01									
Type of Work: TRANSPORTATION PLANNING									
Project Length: 0.000	Fiscal Year								
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)						466,326		466,326	
Item: 439317 7 Totals	3					466,326		466,326	
Project Totals	3,692,983	464,285	466,326	466,326	466,326	466,326		6,022,572	

Maintenance

Item Number: 413538 1	Project Description: ARCADIA HIGHWAY LIGHTING								
County: DESOTO	District: 01								
Type of Work: RO	OUTINE MAINTENANCE	_							
Project Length: 0.	000				Fiscal Ye	ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CON	TRACT MAINT / MANAGED BY CITY OF ARCADIA								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	461,635	79,087	81,458	83,903				706,083
	DDR-DISTRICT DEDICATED REVENUE	441,830							441,830
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	903,465	79,087	81,458	83,903				1,147,913
	Item: 413538 1 Totals	903,465	79,087	81,458	83,903				1,147,913
	Project Totals	903,465	79,087	81,458	83,903				1,147,913

Item Number: 413539 1	Project Description: MOORE HAVEN HIGHWAY LIGHTING								
County: GLADES	District: 01								
Type of Work: RC	OUTINE MAINTENANCE								
Project Length: 0	.000				Fiscal Y	ear			
Phase / Responsil	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CON	ITRACT MAINT / MANAGED BY CITY OF MOORE HAVEN								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	77,491	14,186	14,611	15,050				121,338
	DDR-DISTRICT DEDICATED REVENUE	94,124							94,124
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	171,615	14,186	14,611	15,050				215,462
	Item: 413539 1 Totals	171,615	14,186	14,611	15,050				215,462
	Project Totals	171,615	14,186	14,611	15,050				215,462

Item Number: 413540 1	Project Description: BOWLING GREEN HIGHWAY LIGHTING									
County: HARDEE	District: 01									
Type of Work: ROI	UTINE MAINTENANCE									
Project Length: 0.	000		_		Fiscal \	′ ear				
Phase / Responsib	ole Agency LRTP Page 10.3	<2025 2026 2027 2028 2029 >2029 All Years								
BRDG/RDWY/CON	TRACT MAINT / MANAGED BY CITY OF BOWLING GREE	N								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	73,064	13,477	13,881	14,297				114,719	
	DDR-DISTRICT DEDICATED REVENUE	83,327							83,327	
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	156,391	13,477	13,881	14,297				198,046	
	Item: 413540 1 Totals	156,391	13,477	13,881	14,297				198,046	
	Project Totals	156,391	13,477	13,881	14,297				198,046	

Item Number:	Project Description:								
413541 1	WAUCHULA HIGHWAY LIGHTING								
County: HARDEE	District: 01								
Type of Work: RO	UTINE MAINTENANCE								
Project Length: 0.	00				Fiscal Ye	ar			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CON	TRACT MAINT / MANAGED BY WAUCHULA, CITY OF								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	315,678	52,133	53,697	55,308				476,816
	DDR-DISTRICT DEDICATED REVENUE	302,249							302,249
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	617,927	52,133	53,697	55,308				779,065
	Item: 413541 1 Totals	617,927	52,133	53,697	55,308				779,065
	Project Totals	617,927	52,133	53,697	55,308				779,065

Item Number: 413542 1	Project Description: ZOLFO SPRINGS HIGHWAY LIGHTING								
County: HARDEE	District: 01								
Type of Work: ROUTINE	MAINTENANCE								
Project Length: 0.000					Fiscal Ye	ear			
Phase / Responsible Ag	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRAC	T MAINT / MANAGED BY ZOLFO SPRINGS, TOWN	OF							
Fund Code:	D-UNRESTRICTED STATE PRIMARY	122,216	23,761	24,474	25,209				195,660
	DDR-DISTRICT DEDICATED REVENUE	118,216							118,216
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	240,432	23,761	24,474	25,209				313,876
	Item: 413542 1 Totals	240,432	23,761	24,474	25,209		<u>'</u>		313,876
	Project Totals	240,432	23,761	24,474	25,209				313,876

Item Number: 413543 1	Project Description: CLEWISTON HIGHWAY LIGHTING								
County: HENDRY	District: 01								
Type of Work: ROL	JTINE MAINTENANCE								
Project Length: 0.0	000				Fiscal Y	′ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025 2026 2027 2028 2029 >2029 All Years							
BRDG/RDWY/CON	TRACT MAINT / MANAGED BY CITY OF CLEWISTON								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	115,129	20,215	20,821	21,446				177,611
	DDR-DISTRICT DEDICATED REVENUE	114,548							114,548
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	229,677	20,215	20,821	21,446				292,159
	Item: 413543 1 Totals	229,677	20,215	20,821	21,446				292,159
	Project Totals	229,677	20,215	20,821	21,446				292,159

Item Number: 413544 1	Project Description: LABELLE HIGHWAY LIGHTING									
County: HENDRY	District: 01									
Type of Work: ROI	UTINE MAINTENANCE									
Project Length: 0.0	000				Fiscal Y	'ear				
Phase / Responsib	le Agency LRTP Page 10.3	<2025 2026 2027 2028 2029 >2029 All Years								
BRDG/RDWY/CON	TRACT MAINT / MANAGED BY CITY OF LABELLE									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	283,972	48,587	50,044	51,546				434,149	
	DDR-DISTRICT DEDICATED REVENUE	306,034							306,034	
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	590,006	48,587	50,044	51,546				740,183	
	Item: 413544 1 Totals	590,006	48,587	50,044	51,546				740,183	
	Project Totals	590,006	48,587	50,044	51,546				740,183	

Item	Project Description: LABELLE OPERATIONS CENTER CARPET REPLACEMENT											
Number: 450014 1	LABELLE	E OPERATIO	NS CENTER	CARPET REP	LACEMENT							
County: HENDRY	District: 01											
Type of Work: FIXE	D CAPITAL OUTLAY											
Project Length: 0.00	00	Fiscal Year										
Phase / Responsible	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years			
BRDG/RDWY/CONTE	RACT MAINT / MANAGED BY FDOT											
Fund Code:	D-UNRESTRICTED STATE PRIMARY		22,717						22,717			
	Item: 450014 1 Totals		22,717						22,717			
	Project Totals		22,717						22,717			

Item Project Description: Number: 450016 1 LABELLE OPERATIONS CENTER RESURFACING - PAR	KING LOT							
County: HENDRY District: 01								
Type of Work: FIXED CAPITAL OUTLAY								
Project Length: 0.000				Fiscal	Year			
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								_
Fund Code: D-UNRESTRICTED STATE PRIMARY				236,258				236,258
Item: 450016 1 Totals				236,258				236,258
Project Totals				236,258				236,258

Item Number: 412579 1	Project Description: HIGHLANDS COUNTY HIGHWAY LIGHTING								
County: HIGHLANDS	District: 01								
Type of Work: ROUTINE	E MAINTENANCE								
Project Length: 0.000					Fiscal \	'ear			
Phase / Responsible Ag	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRAC	T MAINT / MANAGED BY HIGHLANDS COUNTY BOC	C							
Fund Code:	D-UNRESTRICTED STATE PRIMARY	1,592,736	260,666	268,484	276,541				2,398,427
	DDR-DISTRICT DEDICATED REVENUE	822,703							822,703
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	2,415,439	260,666	268,484	276,541				3,221,130
	Item: 412579 1 Totals	2,415,439	260,666	268,484	276,541				3,221,130
	Project Totals	2,415,439	260,666	268,484	276,541				3,221,130

Item Number: 413545 1	Project Description: AVON PARK HIGHWAY LIGHTING								
County: HIGHLANDS	District: 01								
Type of Work: ROUTI	NE MAINTENANCE								
Project Length: 0.000					Fiscal `	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRA	ACT MAINT / MANAGED BY CITY OF AVON PARK								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	562,796	106,394	109,585	112,874				891,649
	DDR-DISTRICT DEDICATED REVENUE	327,315							327,315
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	890,111	106,394	109,585	112,874				1,218,964
	Item: 413545 1 Totals	890,111	106,394	109,585	112,874				1,218,964
	Project Totals	890,111	106,394	109,585	112,874				1,218,964

Item Number: 413546 1	Project Description: LAKE PLACID HIGHWAY LIGHTING								
County: HIGHLANDS	District: 01								
Type of Work: ROUTI	NE MAINTENANCE								
Project Length: 0.000					Fiscal `	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRA	ACT MAINT / MANAGED BY TOWN OF LAKE PLACID								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	102,517	18,442	18,995	19,565				159,519
	DDR-DISTRICT DEDICATED REVENUE	97,162							97,162
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	199,679	18,442	18,995	19,565				256,681
	Item: 413546 1 Totals	199,679	18,442	18,995	19,565				256,681
	Project Totals	199,679	18,442	18,995	19,565				256,681

Item Number: 413547 1	Project Description: SEBRING HIGHWAY LIGHTING								
County: HIGHLANDS									
Type of Work: ROUTI	NE MAINTENANCE								
Project Length: 0.000					Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRA	ACT MAINT / MANAGED BY CITY OF SEBRING								
Fund Code:	D-UNRESTRICTED STATE PRIMARY	443,544	67,028	69,039	71,111				650,722
	DDR-DISTRICT DEDICATED REVENUE	709,569							709,569
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	1,153,113	67,028	69,039	71,111				1,360,291
	Item: 413547 1 Totals	1,153,113	67,028	69,039	71,111				1,360,291
	Project Totals	1,153,113	67,028	69,039	71,111				1,360,291

Item Number: 450021 1	Project Description: SEBRING OPERATIONS CENTER EV CHARGING STAT	TIONS							
County: HIGHLANDS	District: 01								
Type of Work: FIXED C	CAPITAL OUTLAY								
Project Length: 0.000					Fiscal	Year			
Phase / Responsible A	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWY/CONTRA	CT MAINT / MANAGED BY FDOT								
Fund Code:	D-UNRESTRICTED STATE PRIMARY				40,000				40,000
	Item: 450021 1 Totals				40,000				40,000
	Project Totals				40,000				40,000

Item Number: 435473 1 County: OKEECHOBEE	District: 01	OKEEC	Project Des HOBEE ASSE	scription: ET MAINTENA	ANCE					
Type of Work: ROUTINE	Type of Work: ROUTINE MAINTENANCE									
Project Length: 0.000 Fiscal Year										
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
BRDG/RDWY/CONTRAC	T MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	8,505,586	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		18,505,586	
	Item: 435473 1 Totals 8,505,586 2,000,000 2,000,000 2,000,000 2,000,000									
	Project Totals 8,505,586 2,000,000 2,000,000 2,000,000 2,000,000									

Intermodal

Item Number: 446352 1	OKEECHO	BEE ARPT PA	Project Des		AND ACCESS	S ROAD				
County: OKEECHOBEE										
Type of Work: AVIATION	N REVENUE/OPERATIONAL									
Project Length: 0.000										
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / RESPONSIBL	E AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	790,172	200,000						990,172	
	DPTO-STATE - PTO	394,120							394,120	
	Phase: CAPITAL Totals	1,184,292	200,000						1,384,292	
	Item: 446352 1 Totals	1,184,292	200,000						1,384,292	
	Project Totals	1,184,292	200,000						1,384,292	

Aviation

Project Description: Item Number: ARCADIA MUNICIPAL AIRPORT REHABILITATE TAXIWAY A 451490 1 County: DESOTO District: 01 Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000 Fiscal Year Phase / Responsible Agency LRTP Page 10.3 2025 2026 2027 2028 2029 >2029 All Years <2025 **CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE** Fund Code: DPTO-STATE - PTO 100,000 11,000 111,000 **FAA-FEDERAL AVIATION ADMIN** 99,000 900,000 999,000 **Phase: CAPITAL Totals** 110,000 1,000,000 1,110,000 Item: 451490 1 Totals 110,000 1,000,000 1,110,000 **Project Totals** 110,000 1,000,000 1,110,000

Item Number: 451491 1	Number: 451491 1 ARCADIA MUNICIPAL AIRPORT APRON REHABILITATION AND EXPANSION											
County: DESOTO	District: 01											
Type of Work: AVI	ATION PRESERVATION PROJECT											
Project Length: 0.0	000				Fiscal	Year						
Phase / Responsible	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years			
CAPITAL / RESPON	NSIBLE AGENCY NOT AVAILABLE											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		653,000						653,000			
	DPTO-STATE - PTO	94,003							94,003			
	FAA-FEDERAL AVIATION ADMIN	88,712							88,712			
	Phase: CAPITAL Totals	182,715	653,000						835,715			
	Item: 451491 1 Totals	182,715	653,000				<u> </u>		835,715			
	Project Totals	182,715	653,000						835,715			

Item Number: Project Description: 452061 1 WAUCHULA MUNICIPAL AIRPORT FUEL FARM								
County: HARDEE District: 01								
Type of Work: AVIATION REVENUE/OPERATIONAL								
Project Length: 0.000				Fiscal `	/ear			
Phase / Responsible Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								_
Fund Code: DPTO-STATE - PTO		800,000				100,000		900,000
Item: 452061 1 Totals	3	800,000				100,000		900,000
Project Totals	3	800,000				100,000		900,000

Item Number: 453398 1	Project Description: AIRGLADES AIRPORT APRON RECONSTRUCTION								
County: HENDRY	District: 01								
Type of Work: AV	ATION SAFETY PROJECT								
Project Length: 0.	000				Fisca	Year			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPO	NSIBLE AGENCY NOT AVAILABLE		_						
Fund Code:	DPTO-STATE - PTO	26,975	580,000						606,975
	FAA-FEDERAL AVIATION ADMIN	242,771							242,771
	Phase: CAPITAL Totals	269,746	580,000						849,746
	Item: 453398 1 Totals	269,746	580,000						849,746
	Project Totals	269,746	580,000						849,746

Item Number: 453786 1	Project Description: AIRGLADES AIRPORT REHAB PARALLEL TAXIWAY PAV	EMENT AN	D LIGHTING						
County: HENDRY	District: 01								
Type of Work: AV	IATION PRESERVATION PROJECT								
Project Length: 0.	000				Fiscal Ye	ear			
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPO	NSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				699,000				699,000
	DPTO-STATE - PTO			73,000					73,000
	FAA-FEDERAL AVIATION ADMIN			657,000	6,291,000				6,948,000
	Phase: CAPITAL Totals			730,000	6,990,000				7,720,000
	Item: 453786 1 Totals			730,000	6,990,000				7,720,000
	Project Totals			730,000	6,990,000				7,720,000

Project Description: Item Number: SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION DESIGN & CONSTRUCT 441688 1 County: HIGHLANDS District: 01 Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency LRTP Page 10.3 2028 >2029 All Years <2025 2025 2026 2027 2029 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund Code: -TOTAL OUTSIDE YEARS 7,995,839 7,995,839 Item: 441688 1 Totals 7,995,839 7,995,839 **Project Totals** 7,995,839 7,995,839

Item Number: 431878 1	SE	BRING REG	Project Desc APT CONST P	cription: PARALLEL TW I	BRAVO (B)				
County: HIGHLANDS	District: 01								
Type of Work: AVIATI	ON PRESERVATION PROJECT								
Project Length: 0.000					Fiscal Y	ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSI	BLE AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO			45,680					45,680
	FAA-FEDERAL AVIATION ADMIN			1,735,790					1,735,790
	LF-LOCAL FUNDS			45,680					45,680
	Phase: CAPITAL Totals			1,827,150					1,827,150
	Item: 431878 1 Totals			1,827,150					1,827,150
	Project Totals			1,827,150					1,827,150

Item Number: 446316 1	Project Description: AVON PARK EXECUTIVE ARPT HANGARS								
County: HIGHLANDS	District: 01								
Type of Work: AVIATIO	N REVENUE/OPERATIONAL								
Project Length: 0.000					Fiscal	Year			
Phase / Responsible Ag	gency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSIB	LE AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO						2,000,000		2,000,000
	Item: 446316 1 Totals						2,000,000		2,000,000
	Project Totals						2,000,000		2,000,000

Item Project Description:
Number: 446383 1 SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION

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County: HIGHLANDS District: 01

Type of Work: AVIATION	Type of Work: AVIATION PRESERVATION PROJECT										
Project Length: 0.000					Fiscal	Year					
Phase / Responsible A	gency LRTP Page 10.3	<2025 2026 2027 2028 2029 >2029 All Years									
CAPITAL / RESPONSIE	CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE										
Fund Code:	DPTO-STATE - PTO						2,200,000		2,200,000		
	Item: 446383 1 Totals				·		2,200,000		2,200,000		
	Project Totals 2,200,000 2,200,000										

Item Number: 446384 1	Project Description: SEBRING REGIONAL ARPT TAXIWAY A REHAB								
County: HIGHLANDS	District: 01								
Type of Work: AVIATI	ON PRESERVATION PROJECT								
Project Length: 0.000					Fiscal	Year			
Phase / Responsible A	Agency LRTP Page 10.3	<2025 2026 2027 2028 2029 >2029 All Year							All Years
CAPITAL / RESPONSI	BLE AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO		40,000	375,000					415,000
	FAA-FEDERAL AVIATION ADMIN		360,000	3,375,000					3,735,000
	Phase: CAPITAL Totals		400,000	3,750,000					4,150,000
	Item: 446384 1 Totals		400,000	3,750,000	-				4,150,000
	Project Totals		400,000	3,750,000					4,150,000

Item Number: 448710 1	Project Description: SEBRING REGIONAL ARPT PARTIAL PARALLEL TAXIV	WAY D							
County: HIGHLANDS	District: 01								
Type of Work: AVIATI	ON PRESERVATION PROJECT								
Project Length: 0.000					Fiscal \	/ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSI	BLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	28,500							28,500
	DPTO-STATE - PTO		150,000						150,000
	FAA-FEDERAL AVIATION ADMIN	256,500	2,700,000						2,956,500
	LF-LOCAL FUNDS		150,000						150,000
	Phase: CAPITAL Totals	285,000	3,000,000						3,285,000
	Item: 448710 1 Totals	285,000	3,000,000						3,285,000
	Project Totals	285,000	3,000,000						3,285,000

Item Number: 448712 1	Project Description: AVON PARK EXECUTIVE ARPT TAXIWAY E REHAB								
County: HIGHLANDS	District: 01								
Type of Work: AVIATI	ON PRESERVATION PROJECT								
Project Length: 0.000					Fiscal Yea	r			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSI	BLE AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO			355,000					355,000
	FAA-FEDERAL AVIATION ADMIN			3,195,000					3,195,000
	Phase: CAPITAL Totals			3,550,000					3,550,000
	Item: 448712 1 Totals			3,550,000					3,550,000
	Project Totals			3,550,000					3,550,000

Item Number: 448718 1	Project Description: AVON PARK EXECUTIVE ARPT EW TXWY TO RWY 10-	roject Description: /ON PARK EXECUTIVE ARPT EW TXWY TO RWY 10-28									
County: HIGHLANDS	District: 01										
Type of Work: AVIATI	ON PRESERVATION PROJECT										
Project Length: 0.000					Fiscal Y	'ear					
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years		
CAPITAL / RESPONSI	BLE AGENCY NOT AVAILABLE										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	15,203							15,203		
	DPTO-STATE - PTO		189,001						189,001		
	FAA-FEDERAL AVIATION ADMIN	273,657	3,402,019						3,675,676		
	LF-LOCAL FUNDS	15,203	189,001						204,204		
	Phase: CAPITAL Totals	304,063	3,780,021						4,084,084		
	Item: 448718 1 Totals	304,063	3,780,021						4,084,084		
	Project Totals	304,063	3,780,021						4,084,084		

Item Number: 448723 1	Project Description: AVON PARK EXECUTIVE ARPT RUNWAY 10-28 REHA	Λ B							
County: HIGHLANDS	District: 01								
Type of Work: AVIATI	ON PRESERVATION PROJECT								
Project Length: 0.000					Fiscal Year				
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSI	BLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			39,225	398,327				437,552
	FAA-FEDERAL AVIATION ADMIN			353,021	3,584,944				3,937,965
	Phase: CAPITAL Totals			392,246	3,983,271				4,375,517
	Item: 448723 1 Totals			392,246	3,983,271				4,375,517
	Project Totals			392,246	3,983,271				4,375,517

Item Number: 451453 1	Project Description: AVON PARK EXECUTIVE AIRPORT SECURITY FENCI	NG							
County: HIGHLANDS	District: 01								
Type of Work: AVIATI	ON SECURITY PROJECT								
Project Length: 0.000					Fiscal Ye	ear			
Phase / Responsible A	Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSI	BLE AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO	524,020	700,000						1,224,020
	Item: 451453 1 Totals	524,020	700,000						1,224,020
	Project Totals	524,020	700,000		, and the second		<u>'</u>		1,224,020

Item Number: 441973 1	Project Description: OKEECHOBEE ARPT TAXIWAY B REALIGMENT								
County: OKEECHO	BEE District: 01								
Type of Work: AVIA	ATION PRESERVATION PROJECT								
Project Length: 0.0	000				Fiscal Year	r			
Phase / Responsibl	le Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPON	ISIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE						200,000		200,000
	LF-LOCAL FUNDS						50,000		50,000
	Phase: CAPITAL Totals						250,000		250,000
	Item: 441973 1 Totals						250,000		250,000
	Project Totals						250,000		250,000

Item Number: 446352 1	Project Description: OKEECHOBEE ARPT PARKING LOT EXPANSION A	ND ACCESS	ROAD						
County: OKEECHOBEE	District: 01								
Type of Work: AVIATION	N REVENUE/OPERATIONAL								
Project Length: 0.000					Fiscal Y	'ear			
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSIBL	E AGENCY NOT AVAILABLE								_
Fund Code:	DPTO-STATE - PTO	814,462							814,462
	Item: 446352 1 Totals	814,462							814,462
	Project Totals	814,462							814,462

Item Number:	Project Description:								
446354 1	OKEECHOBEE ARPT RUNWAY 14/32 REHAB								
County: OKEECHOE	BEE District: 01								
Type of Work: AVIA	ATION PRESERVATION PROJECT								
Project Length: 0.0	00				Fiscal	Year			
Phase / Responsible	e Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPON	SIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				200,000	1,318,931			1,518,931
	DPTO-STATE - PTO					1,881,069			1,881,069
	Phase: CAPITAL Totals				200,000	3,200,000			3,400,000
	Item: 446354 1 Totals				200,000	3,200,000			3,400,000
	Project Totals				200,000	3,200,000			3,400,000

Item Number: 453562 1	Project Description: OKEECHOBEE COUNTY AIRPORT APRON REHAB	ILITATION							
County: OKEECHOBEE	District: 01								
Type of Work: AVIATION	N PRESERVATION PROJECT								
Project Length: 0.000					Fiscal	Year			
Phase / Responsible Age	ency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSIBL	E AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO		14,000	160,000					174,000
	FAA-FEDERAL AVIATION ADMIN		126,000	1,440,000					1,566,000
	Phase: CAPITAL Totals		140,000	1,600,000					1,740,000
	Item: 453562 1 Totals		140,000	1,600,000					1,740,000
	Project Totals		140,000	1,600,000					1,740,000

Rail

Item Number: 446351 1	Project Description: SR 15 (US 441) /PARROTT AVE FROM NE 4TH ST 1	R 15 (US 441) /PARROTT AVE FROM NE 4TH ST TO NE 13TH ST							
County: OKEECHOBEE	District: 01								
Type of Work: PTO STU	DIES								
Project Length: 0.692MI					Fiscal	Year			
Phase / Responsible Age	ency LRTP Page B.2	<2025	2025	2026	2027	2028	2029	>2029	All Years
PD&E/MANAGEDBY	FDOT								
Fund Code:	DIS-STRATEGIC INTERMODAL SYSTEM	1,500,000							1,500,000
	GMR-GROWTH MANAGEMENT FOR SIS	1,500,000							1,500,000
	Phase: P D & E Totals	3,000,000							3,000,000
PRELIMINARY ENGINEE	RING / MANAGED BY FDOT								
Fund Code:	DPTO-STATE - PTO			3,279,800					3,279,800
	Item: 446351 1 Totals	3,000,000		3,279,800					6,279,800
	Project Totals	3,000,000		3,279,800					6,279,800

Transit

Project Description: Item Number: 445868 1 CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART County: DESOTO District: 01 Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: 0.000 Fiscal Year Phase / Responsible Agency LRTP Page 10.3 <2025 2025 2026 2027 2028 2029 >2029 **All Years OPERATIONS / MANAGED BY HIGHLANDS COUNTY** Fund Code: DU-STATE PRIMARY/FEDERAL REIMB 150,000 463,000 143,000 160,000 160,000 143,000 1,219,000 LF-LOCAL FUNDS 463,000 143,000 160,000 160,000 143,000 150,000 1,219,000 **Phase: OPERATIONS Totals** 300,000 2,438,000 926,000 286,000 320,000 320,000 286,000 Item: 445868 1 Totals 926,000 286,000 320,000 320,000 286,000 300,000 2,438,000 **Project Totals** 926,000 286,000 320,000 320,000 286,000 300,000 2,438,000

Item Number: 447505 1	Project Description: HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SE	HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SECT 5311 OPERATING									
County: HENDRY	District: 01										
Type of Work: OP	ERATING/ADMIN. ASSISTANCE										
Project Length: 0.	000	_			Fiscal	Year			_		
Phase / Responsib	ole Agency LRTP Page 10.3	<2025	2025	2026	2027	2028	2029	>2029	All Years		
OPERATIONS / MA	ANAGED BY HENDRY COUNTY								_		
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	809,339	338,566	338,566	481,338	338,566	400,000		2,706,375		
	LF-LOCAL FUNDS	809,339	338,566	338,566	481,338	338,566	400,000		2,706,375		
	Phase: OPERATIONS Totals	1,618,678	677,132	677,132	962,676	677,132	800,000		5,412,750		
	Item: 447505 1 Totals	1,618,678	677,132	677,132	962,676	677,132	800,000		5,412,750		
	Project Totals	1,618,678	677,132	677,132	962,676	677,132	800,000		5,412,750		

Item Number: 410124 1	Project Description: CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST													
County: HIGHLANDS	County: HIGHLANDS District: 01													
Type of Work: OPERA	Type of Work: OPERATING/ADMIN. ASSISTANCE Extra Description: SECTION 5311 RURAL AREAS ONLY													
Project Length: 0.000					Fiscal	Year								
Phase / Responsible Agency LRTP Page 10.3		<2025	2025	2026	2027	2028	2029	>2029	All Years					
OPERATIONS / MANA	OPERATIONS / MANAGED BY HIGHLANDS COUNTY													
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	9,030,775	750,733	660,000	656,000	400,000	615,000		12,112,508					
	LF-LOCAL FUNDS	9,030,775	750,733	660,000	656,000	400,000	615,000		12,112,508					
Phase: OPERATIONS Totals		18,061,550	1,501,466	1,320,000	1,312,000	800,000	1,230,000		24,225,016					
	Item: 410124 1 Totals		1,501,466	1,320,000	1,312,000	800,000	1,230,000		24,225,016					
	Project Totals	18,061,550	1,501,466	1,320,000	1,312,000	800,000	1,230,000		24,225,016					

Miscellaneous

Item Number: 452200 1 Project Description: ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE II - ARCADIA County: DESOTO District: 01 Type of Work: ELECTRIC VEHICLE CHARGING Project Length: 0.000 **Fiscal Year** LRTP Page 10.3 Phase / Responsible Agency 2025 2026 2027 2028 <2025 2029 >2029 All Years **OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE** Fund Code: | GFEV-GEN. FUND EVEHICLE CHARG. PGM 1,600,000 1,600,000 **CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE** Fund Code: GFEV-GEN. FUND EVEHICLE CHARG. PGM 900,000 900,000 Item: 452200 1 Totals 2,500,000 900,000 1,600,000 **Project Totals** 900,000 1,600,000 2,500,000

Item Number: 449582 1	Project Description: SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY								
County: HIGHLANDS	District: 01								
Type of Work: SIDEW	ALK								
Project Length: 0.000 Fiscal Year									
Phase / Responsible Agency LRTP Page 10.3		<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGIN	EERING / MANAGED BY HIGHLANDS COUNTY BOAR	D OF COU	NT						
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				26,000				26,000
		_							
CONSTRUCTION / MA	NAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						220,339		220,339
•	Item: 449582 1 Totals				26,000		220,339		246,339
	Project Totals				26,000		220,339		246,339

Item Number: 435473 1	Project Description: OKEECHOBEE ASSET MAINTENANCE											
County: OKEECHOBEE	County: OKEECHOBEE District: 01											
Type of Work: ROUTINE MAINTENANCE												
Project Length: 0.000					Fisca	l Year			20,000 4,380 24,380 24,380 24,380 932,609,422			
Phase / Responsible Agency LRTP Page 10.3			2025	2026	2027	2028	2029	>2029	All Years			
CONSTRUCTION / MANA	CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	20,000							20,000			
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,380							4,380			
Phase: CONSTRUCTION Totals		24,380							24,380			
	24,380							24,380				
	Project Totals								24,380			
	153,311,512	201,903,251	122,717,955	181,357,221	88,674,541	157,585,359	27,059,583	932,609,422				

Local Projects

A project included in a local government adopted Capital Improvements Program that is on, intersects with, or impacts the Regional Roadway Network may, at the discretion of the local government, be included in the HRTPO Transportation Improvement Program. No local projects were received. No additional locally funded projects were identified as regionally significant or intersects with or impacts the Regional Roadway Network.

Appendix A: Adopted Project Priority Evaluation Criteria

LRTP Goals	Evaluation Criteria for Capacity Projects	Criteria Scoring
	Safety	
ety	Roadway with no serious injuries/fatal crashes in past 5 years (depending on data availability)	0
Improve Safety	Roadway with 1 or more serious injuries/fatal crashes in past 5 years (depending on data availability)	15
ove.	Emergency Evacuation Routes*	
īd E	Not a designated evacuation route	0
_	Is a designated evacuation route	15
	Project Status	
Su	Not programmed for Capital Improvement Program (CIP) or Transportation Improvement Program (TIP)	0
Provide Reliable and Efficient Options	Preliminary Engineering or Project Development & Environment and/or alignment study phase programmed in TIP	8
ien	Right-of-Way acquisition and/or construction programmed in TIP	15
Ě	Provide reliable and efficient options	
Pue	No reuse of existing investment	0
<u> </u>	Preserves existing investment	3
elial	Optimizes reuse of existing investment	5
e R	Existing Congestion Level	
ovic	0.0 to 0.7 Volume / Capacity ratio (V/C)	0
4	0.71 to 0.99 V/C	10
	1.0 and above V/C	20
	Sociocultural effects/Environmental Justice/Environmental Impact	
ate iity	Potential negative impact on environment or environmental justice area	0
Create Quality Places	No impact to environment or environmental justice area	3
	Potential positive impact on environmental justice area and no environmental impact	5
	Regional Freight Corridor**	
<u>i</u> c	Not on HRTPO Regional Roadway Network or Regional freight corridor	0
Support Economic Development	Is on HRTPO Regional Roadway Network	5
cor	Is a Regional freight corridor	10
ort E	Access to Major Activity or Employment Centers	
g a	No direct access to activity or employment center	0
Ŋ	Improves access to activity or employment center	5
	Provides access to a new activity or employment center	10
ide	Multimodal Connectivity	
R O H	No multimodal improvement	0
Connect Land Provide Choices	Bicycle and/or sidewalk improvement	3
925	Access to transit improvement	5

^{*}Evacuation routes are from the Statewide Regional Evacuation Study (SRES)

^{**}Regional freight corridor as designated in the FDOT District One Freight Mobility and Trade Study, October 2015



Adopted: March 16, 2016 Amended: November 1, 2017

The evaluation criteria for non-capacity projects including Transportation Alternatives (TA), Congestion Management (CM), and Regional Transportation Alternatives Program Projects (RTAP), and Transportation Regional Incentive Program Projects (TRIP) was adopted April 27, 2016, and amended September 16, 2020.

LRTP Goals	Evaluation Criteria for Congestion Management Projects				
	Safety				
ety ety	Road/intersection has experienced 1 or more fatal or serious accidents in previous 5 years	20			
Improve Safety	Pedestrian Safety				
_	Road/intersection has 1 or more car/pedestrian incidents past 5 years	20			
	Project Status/Funding Availability				
ë	Local funding is available to advance or contribute to project	10			
€	Level of Service (LOS)				
pur su	Segment of road or intersection does not meet FDOT LOS Standards	10			
lable and Options	Truck Factor				
	Truck factor on segment of road or intersection managed by FDOT is greater than 10%	10			
de R	Non Interstate Reliability				
Provide Reliable and Efficient Options	Person miles traveled on Non Interstate NHS segment of road managed by FDOT reported as not reliable or below 50% on FDOT scale	20			
	Community and/or Environmental Impact				
s j y ate	Potential negative impact on community or environment	0			
Create QualiyP Iaces	No impact to community or environment	5			
	Potential positive impact on community or environment	10			

LRTP Goals	Evaluation Criteria for Transportation Alternative Projects	Criteria Scoring
	Safety	
	Adjacent road has 1 or more car/pedestrian incidents past 5 years	15
	School Zone Safety	
et)	Project is within 1-2 miles from a K-12 school	4
Sa	Project is 1/2 mile to 1 mile from a K-12 school	10
JOV6	Project is within 1/2 mile of a K-12 school	16
Improve Safety	Project is within 1/4 mile of a K-12 school	18
- -	Project is within 1/8 mile of a K-12 school	20
	Safety Plan	
	Project is identified in the adopted HRTPO Bicycle and Pedestrian Safety Plan	15
P	Project Linkage	
e an	Isolated improvement	0
ovide Reliable an Efficient Options	Connects to network	20
Relii nt O	Completes connection/closes gap	25
de ciel	ProAdopted: Aprill 27/2016 of Amerided Steptember 16, 2020	
Provide Reliable and Efficient Options	Additional phase or connects to project in Five-Year Work Program or funded Local Capital Improvement Program	25

Appendix B: Performance Measures

Background

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

HIGHWAY SAFETY MEASURES (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- 1. Number of Fatalities;
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Nonmotorized Fatalities and Serious Injuries.

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2023, FDOT established statewide safety performance targets for calendar year 2024. Table B.1 presents FDOT's statewide targets.

Table B.1. Statewide and TPO Safety Performance Targets

Statewide Safety Performance Targets	Statewide Target (2023)	HRTPO Target (2023)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

The HRTPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, on January 18, 2024, the HRTPO agreed to support FDOT's statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2016, both FDOT and the HRTPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2017-2021) of crash data and VMT are identified in the Table B.2.

Trends Analysis

The HRTPO uses crash data tracking fatalities and serious injuries in the region to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future HRTPO transportation investment, as reflected in the TIP. Table B.2 shows the changes in Safety Performance Measures for the HRTPO from 2017 through 2022 in five-year rolling averages.

Table B. 2: Trend Analysis	HRTPO Regio Perfor Year Roll Av	HRTPO and Florida 2023 Performance Targets	
	2017-21	2018-22	
Number of Fatalities	90	94	0
Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)	2.841	2.94	0
Number of Serious Injuries	415	358	0
Rate of Serious Injuries per 100 million VMT	13.102	11.22	0

Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4ls: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2023 HSIP Annual Report, FDOT reported 2024 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FWHA on August 31, 2023. Note: FDOT will send updated text once FHWA sends the 2021 safety target assessment.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2022 state fiscal year from July 1, 2022 through June 30, 2023, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$128 million in infrastructure investments on state-maintained roadways and \$27 million in infrastructure investments on local roadways. The remaining \$9 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the HSIP 2023 Annual Report.

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The <u>Florida PD&E Manual</u> requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Safety Investments in the TIP

The TIP considers potential projects that fall into specific investment priorities established by the HRTPO in the Long Range Transportation Plan (LRTP). The HRTPO has developed criteria to evaluate potential projects submitted by local jurisdictions for both capacity and non-capacity projects shown in Appendix A. The adopted criteria supports specific investment priorities that support all of the TPO's goals, including safety, established in the LRTP and safety accounts for 30%-40% of the selection criteria. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan, and the process used in prioritizing the projects is consistent with federal requirements. In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the TPO in the project application, evaluation and ranking process. For the HRTPO, this includes over \$31 million in safety programs such as: sidewalks, roadway lighting, intersection improvements, signage and pavement markings, and railroad and aviation safety projects.

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TPO has developed a TIP project selection process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are updated annually and are included in the appendices of the TIP. The current ranking criteria give the most point value to projects with the greatest anticipated fatality reduction. Going forward, the project evaluation and prioritization processes used in the LRTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers and sidewalks will give pedestrians a safe way to travel.

These projects fall in the following categories. The HRTPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

- Sidewalk
- Lighting
- Safety projects
- Corridor improvements
- Add turning lanes
- Signing and pavement markings

In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the LRTP. All projects in this TIP inherently support progress towards achieving the safety performance targets, through their adherence to the TPOs policies, programs, and standards related to safety.

PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

- 1. Percent of NHS bridges (by deck area) classified as in good condition;
- 2. Percent of NHS bridges (by deck area) classified as in poor condition;
- 3. Percent of Interstate pavements in good condition;
- 4. Percent of Interstate pavements in poor condition;
- 5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
- 6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting extent of surface depressions; applicable to asphalt pavements only;
- Faulting vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor. If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair. The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2022 exceeds the targets. The two-year and four-year targets represent bridge and pavement condition at the end of calendar year 2025. Table B.3 presents the statewide targets.

Table B.3. Statewide Pavement and Bridge Condition Performance Targets

Pavement and Bridge Condition Measures	2-year Statewide Target (2023 - 2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions
Non-Interstate National Highway Sys	tem (NHS) Pav	ement Measures	
Percent in good condition	40%	40%	43.2%
Percent in poor condition	5%	5%	0%
National Highway System (NHS) I	Bridge Deck Ar	ea Measures	
Percent of deck area in good condition	50%	50%	49.8%
Percent of deck area in poor condition	10%	10%	0.0%

For comparative purposes, the baseline (2021) conditions are as follows:

61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.

70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;

47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2024.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On September 19, 2018, the HRTPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund over \$677 million for bridges, resurfacing, and new capacity.

SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

USDOT's System Performance/Freight/CMAQ Performance Measures Final Rule established measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

- 1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
- 2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- 4. Annual hours of peak hour excessive delay per capita (PHED);
- 5. Percent of non-single occupant vehicle travel (Non-SOV); and
- 6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current NAAQS, the last three measures pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets

Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT

established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two and four-year targets represent performance at the end of calendar year 2025. Table B.4 presents the statewide targets.

Table B.4. Statewide System Performance and Freight Targets

System Performance and Freight Targets	2-year Statewide Target (2023 - 2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions
Percent of person-miles on the Interstate system that are reliable	75%	70%	N/A
Percent of person-miles on the non-Interstate National Highway System that are reliable	50%	50%	99%
Truck travel time reliability	1.75	2.00	N/A

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2024.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

• The focus of the HRTPO's investments that address system performance and freight including corridor improvements, intersection improvements (on NHS roads), and investments in transit, bicycle, or pedestrian systems that promote mode shift. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include intersection improvements. The TIP will fund \$122 million for projects that will improve system performance. The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

TRANSIT ASSET MANAGEMENT MEASURES

• FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table B.5 identifies the TAM performance measures

Table B.5 FTA TAM Performance Measures

		FY 2021		
Asset Category -	A + Cl	Asset	FY 2022	FV0002 T
Performance Measure	Asset Class	Conditions	Performance	FY2023 Target
Revenue Vehicles				
Age - % of revenue	Automobile	0%	0%	0%
vehicles within a particular asset class that have met	Bus	21.54%	16.42%	16.0%
or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus	9.81%	7.19%	7.0%
Life beliefillidik (olb)	School Bus	100.0%	100.0%	100.0%
	Mini-Van	19.59%	30.85%	30.0%
	SUV	20%	9.09%	9.0%
	Van	40.58%	39.68%	39.0%
Equipment				
Age - % of equipment or non-revenue vehicles	Non-Revenue Automobile	75%	100%	100.0%
within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Trucks and other Rubber Tire Vehicles	6.25%	6.25%	6.0%
Facilities				
Condition - % of facilities with a condition rating	Passenger/Parkin g Facilities	0%	0%	0%
below 3.0 on the FTA Transit Economic Requirements	Administration/M	6.67%	6.67%	6.0%
Model (TERM) Scale	aintenance Facilities			

FY 2021

Asset Category Performance Measure

- 1. Equipment Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
- 2. Rolling Stock Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
- 3. Infrastructure Percentage of track segments with performance restrictions
- 4. Facilities Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

FDOT Group TAM Plan Participants

A total of 18 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2022 were submitted to NTD in July 2022; updated targets for fiscal year 2022 are under development.

The HRTPO has the following Tier II providers operating in the region:

- Central Florida Regional Planning Council
- Hendry County

The HRTPO is part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida. The FY 2020 asset conditions and FY 2021 targets for the Tier II providers are shown in Table 6.4. *Note: FDOT will provide an update once FY 2021 conditions and FY 2022 targets are available.*

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of HRTPO's investments that address transit state of good repair include [list projects, programs, and strategies funded in the TIP that address transit equipment, vehicles, infrastructure, or facilities in the MPO area, such as those in the following categories; list project selection criteria for the TIP consistent with the transit asset performance measures. These may include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure]

Transit asset condition and state of good repair is a consideration in the methodology HRTPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area.

As part of Group TAM Plan developed by FDOT for Tier II providers in Florida and coordinates with FDOT on reporting of group targets to NTD. The FY 2021 asset conditions and 2022 targets for the Tier II providers are shown above. The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan. Key findings of the Group TAM Plan include the following:

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis and will notify the participating transit agencies and the TPOs in which they operate when the targets are updated. This TIP was developed and is managed in cooperation with FDOT and it reflects the investment priorities established in the 2045 LRTP. The HRTPO's investments to address the state of good repair focus on the replacement of vehicle/bus stock that have reached or exceeded its useful life.

Note: The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. There are not any transit systems in the HRTPO planning area that are required to adopt a PTASP.

Appendix C: Public Involvement and Comments Received

Public Comment Period Open: Draft Transportation Improvement Program (TIP) for HRTPO Draft Transportation Improvement Program for Fiscal Years 2024/25 – 2028/29 Comment Period: May 10 to June 10, 2024

The Heartland Regional Transportation Organization presented the draft Transportation Improvement Program to the Heartland Region on May 10, 2024 for a 30-day public comment period. The draft plan was made available on www.heartlandregionaltpo.org and distributed during the comment period.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marybeth Soderstrom, HRTPO Title VI Liaison, 863-534-7130, extension 134 (voice), or via Florida Relay Service 711, or by email: msoderstrom@cfrpc.org.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: The MPO may address comments regarding grammatical, spelling, and other related errors, but this would <u>not</u> affect the document's approval

Enhancement: Comments may be addressed by the MPO but would <u>not</u> affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: The comment MUST be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.

If a question is categorized, a comment must accompany it. If a question is answered with "no," a comment must accompany it.

MPO: Fiscal Years included:				
Review #:	Date of Review: Reviewed by:			
TIP Format & C	ontent			
Does the cover pa date of adoption?	ge include the MPO name, address, and correct fiscal years and provide a location to add the	Yes □ No □		
Choose an item.	Click here to enter comments	Page Numbers:		
	Click here to enter notes			
Does the Table of	Contents show the title of each section with the correct page number?	Yes 🗆 No 🗆		
Choose an item.	Click here to enter comments	Page Numbers:		
	Click here to enter notes			
	de an endorsement that it was developed following state and federal requirements and include I MPO approval? This would be an MPO resolution or signed signature block on the cover.	Yes □ No □		
Choose an item.	Click here to enter comments	Page Numbers:		
	Click here to enter notes			
Does the TIP inclu	de a list of definitions, abbreviations, funding, phase codes, and acronyms?	Yes No		
Choose an item.	Click here to enter comments	Page Numbers:		
	Clicker here to enter notes			

TIP Review Checklist Updated: 4/9/2024

TIP Narrative		
consistent with th	with a statement of purpose (provide a prioritization of projects covering a five-year period e LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally s regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53]	Yes □ No □
Choose an item.	Click here to enter comments	Page Numbers:
	Click here to enter notes	
	lop the TIP in cooperation with the state and public transit operator(s), who provided the es of available federal and state funds for the MPO to develop the financial plan? [s. 3 CFR 450.326(a)]	Yes No
Choose an item.	Click here to enter comments	Page Numbers:
	Click here to enter notes	
transportation sys revenues and cost	onstrate sufficient funds (federal, state, local, and private) to implement proposed tem improvements, and identify any innovative financing techniques by comparing s for each year? It is recommended that the TIP include a table(s) that compares funding ints, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. S].	Yes No 🗆
Choose an item.	Click here to enter comments.	Page Numbers:
	Click here to enter notes	
	ibe the project selection process and state that it is consistent with federal requirements in and 23 CFR. 450.332(c) for non-TMA MPOs?	Yes □ No □
Choose an item.	Click here to enter comments	Page Numbers:
	Click here to enter notes	
elements (includir	ify the MPO's criteria and process for prioritizing implementation of the transportation plan ig multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)]	Yes 🗆 No 🗆
Choose an item.	Click here to enter comments	Page Numbers:
	Click here to enter notes	
and aviation mast plans for those loo	ribe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port erplans, public transit development plans, and approved local government comprehensive cal governments located within the MPO area? [s. 339.175(a)(a) FS] For consistency ion 1. Florida LRTP Amendment Thresholds and Section 2. Meeting Planning Requirements [.	Yes No
Choose an item.	Click here to enter comments	Page Numbers:
	Click here to enter notes	
Does the TIP cross 339.175(8)(c)(7) F	-reference projects with corresponding LRTP projects when appropriate? [s. 5]	Yes 🗆 No 🗆
Choose an item.	Click here to enter comments	Page Numbers:
	Click here to enter notes	

TIP Review Checklist Updated: 4/9/2024

de the FDOT Annual List of Obligated Projects or a link? The annual listing is located for 23 CFR 450.334]; [s. 339.175(8)(h), FS]	Yes □ No □
Click here to enter comments	Page Numbers:
Click here to enter notes	
oped with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document hniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)	Yes 🗆 No 🗆
Click here to enter comments	Page Numbers:
Click here to enter notes	
ss the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial MA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next ennial certification.	Yes No
Click here to enter comments	Page Numbers:
Click here to enter notes	
iss the congestion management process? All MPOs are required to have a congestion less that provides for the effective management and operation of new and existing facilities and reduction and operational management strategies. [s. 339.175(6)(c)(1), FS]	Yes No
Click here to enter comments	Page Numbers:
Click here to enter notes	
iss the development of Transportation Disadvantaged (TD) services, a description of costs nTD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS AND 41-	Yes □ No □
	Page Numbers:
erformance measures performance measures performance measures performance measures the management plan Including risk to off-system facilities during emergency events (if applicable) tight plan the performance measures th	Yes □ No □
Click here to enter comments	Page Numbers:
Click here to enter notes	
ss the anticipated effect of achieving the performance targets identified in the LRTP, linking ies to those performance targets for: erformance measures	Yes 🗆 No 🗆
de linea	
KIISE	Page 3 of 4
	Click here to enter comments Click here to enter notes Oped with input from the public? [23 CFR 450.316]; [23 CFR 450.326[b]]; The document Inniques used to reach citizens (flyers, websites, meeting notices, billiboards, etc.) Click here to enter comments Click here to enter notes Sis the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial MA MPO3] For TMA MPOs the TIP should include the anticipated date of the next innial certification. Click here to enter notes Sis the congestion management process? All MPOs are required to have a congestion as that provides for the effective management and operation of new and existing facilities and reduction and operational management strategies. [s. 339.175(6)(c)(1), F5] Click here to enter comments Click here to enter notes Sis the development of Transportation Disadvantaged (TD) services, a description of costs in TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS AND 41-Click here to enter notes Sis how once implemented, the MPO will make progress toward achieving the performance measures bet management plan Including risk to off-system facilities during emergency events (if applicable) light plan Including risk to off-system facilities during emergency events (if applicable) light plan Incredit the TIP Performance Measures Template directly or adapted it to suit their needs, net the requirements. [23 CFR 450.326(c)] Click here to enter comments Click here to enter notes

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

✓ Bridge p ✓ Paveme ✓ State as:	performance measures erformance measures nt performance measures set management plan	
✓ State fre	right plan prated the TIP Performance Measures Template directly or adapted it to suit their needs,	
	net the requirements. [23 CFR 450.326(d)]	
Choose an item.	Click here to enter comments	Page Numbers:
	Click here to enter notes	
per the Infrastruct	de all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, ture Investment and Jobs Act (IUA)? Federal discretionary grants that fund capital projects before executing a grant agreement with USDOT. For more information, see this <u>link.</u>	Yes □ No □
Choose an item.	Click here to enter comments	Page Numbers:
	Click here to enter notes	
Does the TIP conta	ain projects listed in the <u>FDOT 23 CFR Part 667 Report?</u>	Yes 🗆 No 🗆
f so, does the MP	O reference the report in the TIP for that project?	Yes □ No □
Choose an item.	Click here to enter comments	Page Numbers:
	Click here to enter notes	
✓ Financia ✓ Estimate	it description of the project (type of work, termini, and length) I Project Number (FPN) I do total project cost and year anticipated funding mber or identification number where the project can be found in LRTP (spot check)	Yes □ No □
✓ Category	y of Federal Funds and source(s) of non-Federal Funds ion number included in project title or description	
Choose an item.	Click here to enter comments	Page Numbers:
	Click here to enter notes	
IP Review		
	MPO upload the document into the <u>Grant Application Process (GAP)</u> System for review by t Policy Planning, <u>FloridaCommerce</u> , FTA, & FHWA? Include the date of submission in the	he
Choose an item.	Click here to enter comments	Page Numbers:
	Click here to enter notes	
P Review Chec	klist	Page 4 of 4

Appendix D: Amendments and Modifications

Date	Туре	Page	Project	Description	Public Comment Period and Comments Received