

RON DESANTIS GOVERNOR 801 N. Broadway Avenue Bartow, FL 33830 KEVIN J. THIBAULT, P.E. SECRETARY

August 17, 2021

Patricia M. Steed, Staff Services Director Heartland Regional Transportation Planning Organization 555 East Church Street, Bartow, FL 33830

ATTN: Marybeth Soderstrom

RE: Request for Amendment to the Heartland Regional Transportation Planning Organization's (HRTPO) FY 2021/2022 through FY 2025/2026 Transportation Improvement Program (TIP)

Dear Ms. Steed:

The purpose of this letter is to request the HRTPO approve the following amendment to the Transportation Improvement Program (TIP) FY 2021/22 through 2025/26 at their September 15, 2021 meeting

Projects or project phases contained in the enclosed "roll-forward" report.

The Roll-Forward report is provided to assist in identifying projects in the TIP which were not committed in the previous state fiscal year. Therefore, they must be included in the current TIP that becomes effective October 1, 2021. Inclusion in the TIP will ensure authorization of federal funds for projects to be implemented.

If you have any questions or concerns, please let me know.

Lori D. Greene

Lori D. Greene

Community Liaison

LDG:lg Enclosure

cc: Leah Sauls, HRTPO
Marybeth Soderstrom, HRTPO
Wayne Gaither, FDOT

ST TCSP

TOTAL 193898 2

TOTAL PROJECT:

97,961

60,435,375

60,435,375

307,068

250,000

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3,766

3,766

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/27/2021

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TIME RUN: 15.47.31

MBRMPOTP

97,961

307,068

250,000

60,439,141

60,439,141

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HIGHWAYS _____

ITEM NUMBER:193898 2 PROJECT DESCRIPTION:US 17 FROM CR 760A (NOCATEE) TO HEARD STREET TYPE OF WORK: ADD LANES & REHABILITATE PVMNT COUNTY: DESOTO DISTRICT: 01 ROADWAY ID:04020000 PROJECT LENGTH: 4.400MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

LESS GREATER FUND THAN THAN ALL 2023 2024 2025 2026 2022 2026 YEARS CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,000,000 0 0 0 0 2,000,000 0 DIH 411,407 0 0 0 0 0 0 411,407 DS 1,514,061 0 0 0 0 0 0 1,514,061 TCSP 525,984 0 0 0 0 0 0 525,984 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 928,881 0 0 0 928,881 BNIR 5,004,400 Ω Ω 0 Ω 0 5,004,400 DIH 1,026,806 0 0 0 1,026,806 DS 259,315 Ω 0 0 0 0 259,315 1,636,446 1,636,446 EΒ Ω 0 0 0 5,370,016 Ô 0 0 5,370,016 SA 0 0 0 5,035,992 SL 5,035,992 Ω 0 0 Ω 5,495,897 5,495,897 SN 0 TALT 391,950 0 0 0 0 0 391,950 TCSP 291,536 0 0 291,536 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 704,215 0 0 0 0 0 704,215 Ω 36,421 0 DS 0 0 0 0 36,421 LF 3,720,717 0 0 0 0 0 3,720,717 LFD 39,165 Ω Ω 0 0 39,165 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2 0 0 0 0 0 3,768 7,667 DI 0 0 0 0 0 0 7,667 6,798,012 0 6,798,012 DIS 0 0 0 0 0 339,662 DS 0 0 0 0 0 339,662 18,241,794 0 0 18,241,794 NHPP 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0

ITEM NUMBER:429109 1 PROJECT DESCRIPTION:US 17 / SR 35 SB FROM US 17 NB TO PALMETTO ST COUNTY:DESOTO PROJECT LENGTH: 1.751MI						TYPE OF WORK:RESUF		*SIS* ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2022 2	022 2023	2024	2025	2026	GREATER THAN 2026		ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RESPONS 20,726 233,432	IBLE AGENCY: MANAGED BY	0 0	0	0 0	0 0	0	20,726 233,432
PHASE: CONSTRUCTION DIH DS TOTAL 429109 1 TOTAL PROJECT:	N / RESPONSIBLE AGENCY 5,906 1,780,684 2,040,748 2,040,748	: MANAGED BY FDOT 1,000 0 1,000 1,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	6,906 1,780,684 2,041,748 2,041,748

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/27/2021 TIME RUN: 15.47.31 MBRMPOTP

HIGHWAYS

ITEM NUMBER DISTRICT:01 ROADWAY ID	1		PROJECT DESCRIPTION		T ROAN ST/GIBSON S NTY:DESOTO PROJECT LENGTH:				F WORK:INTERSECTION ANES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY SN	ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY DESOI	TO COUNTY BOCC	0	0	0	0	140,665
PHASE:	CONSTRUCTION ACSL SN	N / RESPONSIBLE AG 142,259 889,777	GENCY: MANAGED BY DE 0 0	SOTO COUNTY BO	0 0 0	0	0	0	0	142,259 889,777
PHASE:	CONSTRUCTION	N / RESPONSIBLE AC 476	GENCY: MANAGED BY FD 353	OT	0	0	0	0	0	829
TOTAL 4350:		1,173,177 1,173,177	353 353		0	0	0 0	0	0	1,173,530 1,173,530
ITEM NUMBER DISTRICT:03 ROADWAY ID	1		PROJECT DESCRIPTION		FROM LIVINGSTON NTY:DESOTO PROJECT LENGTH:		OUNTY LINE	TYPE OI	F WORK: RESURFACING ANES EXIST/IMPROVED,	*SIS*
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY DIH DS	ENGINEERING / RES 16,047 550,012	SPONSIBLE AGENCY: MA 0 0	NAGED BY FDOT	0 0	0 0	0	0 0	0 0	16,047 550,012
TOTAL 43692 TOTAL PROJ	DDR DIH DS 20 1	N / RESPONSIBLE AC 5,583,275 58,719 1,184,859 7,392,912 7,392,912	GENCY: MANAGED BY FD 0 50,577 0 50,577 50,577	OT	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5,583,275 109,296 1,184,859 7,443,489 7,443,489
ITEM NUMBER DISTRICT:00 ROADWAY ID	1		PROJECT DESCRIPTION		AT NE LIVINGSTON NTY:DESOTO PROJECT LENGTH:				F WORK: INTERSECTION ANES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ACSS DS HSP SA	ENGINEERING / RES 150,684 29,751 227,022 36,901	BPONSIBLE AGENCY: MA 0 0 0 0 22,492	NAGED BY FDOT	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	150,684 29,751 227,022 59,393
PHASE:	CONSTRUCTION ACSS DDR DS SL	N / RESPONSIBLE AC 0 0 0 88 0	GENCY: MANAGED BY FD 565,095 94,437 549,629 9,619	OT	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	565,095 94,437 549,717 9,619
PHASE:	ENVIRONMENTA ACSL SL	AL / RESPONSIBLE A 0 0	AGENCY: MANAGED BY F 24,157 25,843	DOT	0 0	0	0	0	0	24,157 25,843

PAGE	3	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/27/2021 TIME RUN: 15.47.31 MBRMPOTP

HEARTLAND REGIONAL TPO MPO ROLLFORWARI

			HIGH	NAYS ========				
TALL TOTAL 440671 1 TOTAL PROJECT:	0 444,446 444,446	20,000 1,311,272 1,311,272	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	20,000 1,755,718 1,755,718
ITEM NUMBER:441475 1 DISTRICT:01 ROADWAY ID:04900014	PROJ	ECT DESCRIPTION:A	MERICAN LEGION DR OV COUNTY:DESOT PROJEC		DGE #049001		F WORK:BRIDGE-REPAIR ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2022 2	022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY SN	ENGINEERING / RESPONS	IBLE AGENCY: MANA 4,537	GED BY FDOT	0	0	0	0	132,594
PHASE: CONSTRUCTIC ACSN GFSN SN	N / RESPONSIBLE AGENCY 9,330 1,291,957 55,705	: MANAGED BY FDOT 670 0 2,180	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	10,000 1,291,95 57,88
PHASE: ENVIRONMENT SN TOTAL 441475 1 TOTAL PROJECT:	AL / RESPONSIBLE AGENC 5,791 1,490,840 1,490,840	Y: MANAGED BY FDC 0 7,387 7,387	T 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	5,79 1,498,22 1,498,22
ITEM NUMBER:442485 1 DISTRICT:01 ROADWAY ID:04900010	PROJ	ECT DESCRIPTION:W	HICKORY STREET FROM COUNTY:DESOT		RIVE TO BALDWIN AV	TYPE O	F WORK:FLEXIBLE PAVE ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2022 2	022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY SN	ENGINEERING / RESPONS	IBLE AGENCY: MANA	GED BY FDOT	0	0	0	0	7,03
PHASE: CONSTRUCTIO CIGP DIH	N / RESPONSIBLE AGENCY 332,496 37,650	: MANAGED BY FDOT 0 350	0 0	0	0	0	0	332,490 38,000
PHASE: ENVIRONMENT TALN TOTAL 442485 1 TOTAL PROJECT:	AL / RESPONSIBLE AGENC 25,000 402,182 402,182	Y: MANAGED BY FDC 0 350 350	T 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	25,000 402,53 402,53

ITEM NUMBER:442814 1 DISTRICT:01 ROADWAY ID:04040000		PROJECT DESC		RMA SR 70 WESTB UNTY:DESOTO PROJECT LEN	OUND ROADWAY REPAIRS GTH: .001MI		TYPE OF WORK:EMERGENCY OPERATI LANES EXIST/IMPROVED/ADDE		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREA THAN 2026	AL	L ARS
PHASE: CONSTRUCT ACER	TION / RESPONSIB	LE AGENCY: MANAGE	D BY FDOT 250	0	0	0	0	0	250
TOTAL 442814 1 TOTAL PROJECT:		0 0	250 250	0 0	0 0	0 0	0 0	0 0	250 250

PAGE 4

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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HIGHWAYS

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ITEM NUMBER:446921 1 DISTRICT:01 ROADWAY ID:04040000

HEARTLAND REGIONAL TPO

PROJECT DESCRIPTION: PARKER AVENUE EASEMENT TRANSFER

COUNTY: DESOTO

PROJECT LENGTH: .026MI

SIS
TYPE OF WORK:UTILITY CONTRACTS

DATE RUN: 07/27/2021

TIME RUN: 15.47.31

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LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	0	50,400	0	0	0	0	0	50,400
TOTAL 446921 1	0	50,400	0	0	0	0	0	50,400
TOTAL PROJECT:	0	50,400	0	0	0	0	0	50,400

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/27/2021 TIME RUN: 15.47.31

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 434947 1 PROJECT DESCRIPTION: US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING

DISTRICT: 01 COUNTY: GLADES TYPE OF WORK: RAIL SAFETY PROJECT

ROADWAY 1D: 05010000 PROJECT LENGTH: .713MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2026 CODE 2022 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 15,689 2,487 0 0 0 18,176 DS 62,511 0 0 0 0 0 62,511 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 175,000 0 175,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR Ω 2,911,852 0 2,911,852 Ω Ω 0 0 DIH 0 0 5,575 5,575 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 60,000 0 0 60,000 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 40,000 0 0 40,000 DDR 0 0 3,273,114 TOTAL 434947 1 78,200 2,487 0 175,000 3,017,427 0 0 TOTAL PROJECT: 78,200 2,487 175,000 3,017,427 0 0 3,273,114 0

ITEM NUMBE DISTRICT:0 ROADWAY ID	1	E	PROJECT DESCRIPTION	N:US 27 (SR 25) FROM COUNTY:GL PRO				'WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:		Y ENGINEERING / RESE		ANAGED BY FDOT					
	DIH DS	218,765 188,347	4,764 0	0 0	0 0	0	0	0	223,529 188,347
PHASE:	RIGHT OF WA	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FI	OOT					
	DIH	758	134	0	0	0	0	0	892
	DS	28	0	Ō	Ō	0	Ō	Ō	28
PHASE:	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAC	GED BY FDOT					
	DS	1,895,338	0	0	0	0	0	0	1,895,338
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FI	OOT					
	ACSN	380,107	5,192	0	0	0	0	0	385,299
	ACSS	1	10,532	0	0	0	0	0	10,533
	DS	396,179	0	0	0	0	0	0	396,179
	HSP	209,856	0	0	0	0	0	0	209,856
	NHRE	8,642,211	0	0	0	0	0	0	8,642,211
	SA	14,173	0	0	0	0	0	0	14,173
	SN	974,115	49,928	0	0	0	0	0	1,024,043
PHASE:	ENVIRONMENT	ral / RESPONSIBLE AG	GENCY: MANAGED BY E	FDOT					
	DS	9,184	0	0	0	0	0	0	9,184
TOTAL 4380	60 1	12,929,062	70,550	0	0	0	0	0	12,999,612
TOTAL PROJ	ECT:	12,929,062	70,550	0	0	0	0	0	12,999,612

FUND

CODE

DIH

TOTAL PROJECT:

LESS

THAN

2022

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

20,947

7,369,092

2023

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325,562

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

DATE RUN: 07/27/2021

ALL

0

0

YEARS

GREATER

THAN

2026

0

0

2026

0

0

TIME RUN: 15.47.31

MBRMPOTP

20,947

7,694,654

HIGHWAYS

ITEM NUMBER:439030 1 PROJECT DESCRIPTION:SR 78 @ DEAD MANS BRANCH *NON-SIS* DISTRICT:01 COUNTY: GLADES TYPE OF WORK: DRAINAGE IMPROVEMENTS ROADWAY ID:05040000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 .075MI

2025

0

0

2024

0

0

DS	6,765	0	0	0	0		0 0	6,765
PHASE: CONSTRUCT	ION / RESPONSIBLE AC	GENCY: MANAGED BY FDO	TC					
DIH	9,938		0	0	0		0 0	10,303
DS	267,974		0	0	0		0 0	267,974
TOTAL 439030 1	305,624	365	0	0	0		0 0	305,989
TOTAL PROJECT:	305,624	365	0	0	0		0 0	305,989
ITEM NUMBER:439430 1 DISTRICT:01		PROJECT DESCRIPTION	:SR 78 FROM SR 25/US COUNTY:GLAD		/E RD	ТҮРЕ	OF WORK: RESURFACING	*NON-SIS*
ROADWAY ID:05020000				CT LENGTH: 8.08	7MI		LANES EXIST/IMPROVED	/ADDED: 1/ 1/ 0
FUND	LESS THAN						GREATER THAN	ALL
CODE	2022	2022	2023	2024	2025	2026	2026	YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAI	VAGED BY FDOT					
DIH	28,539		0	0	0		0 0	28,539
DS	550,443	Ö	Õ	Õ	Õ		o o	550,443
PHASE: CONSTRUCT		GENCY: MANAGED BY FDO	TC					
ACSA	761,174		0	0	0		0 0	761,174
DS	702,883		0	0	0		0 0	702,883
GFSA	0	46,168	Ü	Ü	0		0 0	46,168
SA	4,931,407		U	U	0		0	5,131,131
SL	274,732		U	U	U		0 0	274,732
SN	105,762	79,670	U	U	U		0 0	185,432
PHASE: ENVIRONME		AGENCY: MANAGED BY FI	TOOT					
DDR	14,152		0	0	0		0 0	14,152
TOTAL 439430 1	7,369,092	325,562	0	0	0		0 0	7,694,654

ITEM NUMBER:420633 3

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/27/2021

TIME RUN: 15.47.31

NON-SIS

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HIGHWAYS

PROJECT DESCRIPTION:US 17 FROM S OF WEST 9TH STREET TO N OF WEST 3RD STREET (ZOLFO SPRINGS)

COUNTY: HARDEE TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT: 01 ROADWAY ID:06010000 PROJECT LENGTH: 1.111MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS GREATER FUND THAN THAN ALL 2024 2022 2023 2025 2026 2026 CODE 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 220,240 0 0 0 0 0 220,240 0 DS 20,272 0 0 0 0 0 0 20,272 EB 1,659,032 0 0 0 0 0 0 1,659,032 SA 160,339 0 0 0 0 0 160,339 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 2,784,032 SL 2,784,032 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 273,890 Ω 0 0 0 0 0 273,890 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 1,570,925 Ω 0 0 0 1,570,925 DI 5,592,868 0 5,592,868 0 0 0 DIH 42,910 1,000 0 0 0 43,910 DS 95,430 0 0 95,430 NHPP 7,934,206 Λ Ω Ω Λ 7,934,206 Ω PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 550,000 NHPP 550,000 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SN 61,419 0 0 0 0 61,419 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 53,075 DER Ω 0 Λ 0 0 0 53,075 NHPP 74,184 0 0 0 0 0 0 74,184 21,092,822 TOTAL 420633 3 1,000 0 0 0 0 0 21,093,822 TOTAL PROJECT: 21,092,822 1,000 O 0 21,093,822 0 0 O ITEM NUMBER: 433192 1 PROJECT DESCRIPTION: GRIFFIN ROAD BRIDGE NUMBER 060030 OVER PEACE RIVER *NON-SIS* DISTRICT:01 COUNTY: HARDEE TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSN 0 80,000 0 0 0 0 0 80,000 TOTAL 433192 1 0 80,000 0 0 0 0 0 80,000 TOTAL PROJECT: 0 80,000 0 0 0 0 0 80,000 PROJECT DESCRIPTION:CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK ITEM NUMBER: 435830 1 *NON-SIS* DISTRICT:01 COUNTY: HARDEE TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:06520000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2023 2024 2025 2026 2026 YEARS 2022 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 ACBR 2,803 2,652 Ω 0 5,455 NHBR 2,608 0 2,608

PAGE 8	
EARTLAND REGIONAL TPO	

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TOTAL 446616 1

TOTAL PROJECT:

1,000

1,000

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

PAGE 8 HEARTLAND REGIONAL T	PO		OFF MP	PARTMENT OF TRANSPO ICE OF WORK PROGRAM O ROLLFORWARD REPOF					E RUN: 07/27/2021 IME RUN: 15.47.31 MBRMPOTP
				HIGHWAYS					
PHASE: PRELIMINA ACBR NHBR REPE		/ RESPONSIBLE AGENCY: 2,395 287,5 0,631 864 324,1	01 0 0			0 0 0	0 0 0	0 0 0	289,896 10,631 325,039
PHASE: RAILROAD CM LF	& UTILITIES /	RESPONSIBLE AGENCY: MA 0 0				0	0	0 0	300,000 300,000
PHASE: CONSTRUCT ACBR	ION / RESPONSI	BLE AGENCY: MANAGED BY	FDOT 0 2,319,083	(0	0	0	2,319,083
PHASE: ENVIRONMED REPE SL SN TOTAL 435830 1 TOTAL PROJECT:	2	IBLE AGENCY: MANAGED B 6,671 0 12,3 0 12,6 5,972 639,3 5,972 639,3	0 0 50 0 50 0 28 2,919,083	(((0 0 0 0	0 0 0 0	0 0 0 0	6,671 12,350 12,650 3,584,383 3,584,383
ITEM NUMBER:446205 1 DISTRICT:01 ROADWAY ID:06010102		PROJECT DESCRIPT	ION:SR 35 (US 17) FRO COUNTY:H PR					ST/IMPROVED/A	*SIS*
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREAT THAN 2026	ER	ALL YEARS
PHASE: PRELIMINAL DIH DS	RY ENGINEERING	/ RESPONSIBLE AGENCY: 0 1,0 0 265,5	00 0			0	0 0	0	1,000 265,500
PHASE: CONSTRUCT: DDR DIH TOTAL 446205 1 TOTAL PROJECT:	ION / RESPONSI	BLE AGENCY: MANAGED BY 0 0 0 0 266,5 0 266,5	0 0 0 0 00 0	3,161,628		0 0 0	0 0 0	0 0 0	3,160,545 1,083 3,428,128 3,428,128
ITEM NUMBER:446616 1 DISTRICT:01 ROADWAY ID:06010001		PROJECT DESCRIPT	ION:SR35 (US17) FROM COUNTY:H PR	ARDEE	SR64 8MI		TYPE OF WORK:F LANES EXI	ESURFACING ST/IMPROVED/A	*NON-SIS*
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREAT THAN 2026	ER	ALL YEARS
PHASE: PRELIMINA		/ RESPONSIBLE AGENCY:							1 000

1,000

1,000

1,000

PAGE 9

HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

HIGHWAYS

ITEM NUMBER:408286 5 DISTRICT:01 ROADWAY ID:07010000

ITEM NUMBER:417878 7

PROJECT DESCRIPTION:SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE

PROJECT DESCRIPTION: SR 29 FROM CR 832 (KERI RD) TO F RD

COUNTY: HENDRY

PROJECT LENGTH: 5.273MI

SIS TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

DATE RUN: 07/27/2021 TIME RUN: 15.47.31

SIS

MBRMPOTP

FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RESI	PONSIBLE AGENCY: N	- MANAGED BY FDOT						
DS	20,082	() ()	0	0	0	0	20,082
NH	3,929,805	() ()	0	0	0	0	3,929,805
NHPP	338,847	() ()	0	0	0	0	338,84
PHASE: RIGHT OF		ENCY: MANAGED BY H							
ACNP	736	4,601	_ ()	0	0	0	0	5,33
BNIR	6,405,183	. () ()	0	0	0	0	6,405,18
NHPP	1,651,297	() ()	0	0	0	0	1,651,29
TCSP	45,797	() ()	0	0	0	0	45,79
DS NH PHASE: CONSTRUC	99,688 362,624 TION / RESPONSIBLE AGE	() ENCY: MANAGED BY I) () ()	0	0	0	0	99,68 362,62
ACNP	TION / RESPONSIBLE AGE	ENCI: MANAGED BI 69,828		1	0	0	0	0	101,272
DDR	214,431	09,020	,)	0	0	0	0	214,43
DS	235,091		,)	0	0	0	0	235,09
NHEX	10,013,848))	0	0	0	0	10,013,84
NHPP	20,558,003	())	0	0	0	0	20,558,01
SA	44,811	())	0	0	0	0	44,81
TCSP	21,227	152	2	Ó	ő	Ö	Ö	ő	21,37
PHASE: ENVIRONM	ENTAL / RESPONSIBLE AC	GENCY: MANAGED BY	FDOT						
SL SL	424,942)) ()	0	Ω	0	n	424,94
SN	88,908	Č	·)	·)	Õ	Ö	Õ	0	88,908
TCSP	24,558	Ò) ()	Ō	Ö	Ö	0	24,55
OTAL 408286 5	44,599,822	74,589))	0	0	0	0	44,674,41
OTAL PROJECT:	44,599,822	74,589)	0	Ŏ	0	o o	44,674,411

DISTRICT:01 ROADWAY ID:07060000			COUNT	5.259MI		TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2			
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	THAI		ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RE	SPONSIBLE AGENCY: MA	ANAGED BY FDOT						
DI	1,928,155			0	0	0	0	0	1,928,155

DIH 30,005 15,665 0 0 0 0 45,670 DS 32,494 0 0 0 0 0 32,494 TOTAL 417878 7 1,990,654 15,665 0 2,006,319 0 0 0 0 TOTAL PROJECT: 1,990,654 15,665 0 0 0 0 0 2,006,319

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/27/2021

TIME RUN: 15.47.31

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HIGHWAYS

ITEM NUMBER:419948 3 PROJECT DESCRIPTION: HELMS RD EXTENSION FROM SR 29 TO SR 80 *NON-SIS* COUNTY: HENDRY TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT: 01 ROADWAY ID:07000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2026 CODE 2022 2023 2025 2026 YEARS 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 434 0 0 0 0 860 DIH 426 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING 0 0 0 0 17,737,155 CIGP 17,737,155 0 0 DIH 241 0 0 0 0 0 241 TOTAL 419948 3 17,737,830 426 0 0 0 0 0 17,738,256 TOTAL PROJECT: 17,737,830 426 0 0 0 0 0 17,738,256 ITEM NUMBER:435016 1 PROJECT DESCRIPTION:OLD CR 78 FROM CR 78 EAST TO SR 29 *NON-SIS* DISTRICT:01 COUNTY: HENDRY TYPE OF WORK: SIDEWALK PROJECT LENGTH: .452MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:07560000 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 736 172 0 0 0 908 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING 0 0 0 62,191 TALN 62,191 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING 0 0 0 0 293,558 ACSA 292,558 1,000 355,485 TOTAL 435016 1 1,172 0 0 0 0 0 356,657 TOTAL PROJECT: 355,485 1.172 0 0 356,657 0 0 O ITEM NUMBER: 436598 1 PROJECT DESCRIPTION: SR 29 FROM SOUTH OF CR 832 TO SOUTH OF C ROAD *STS* TYPE OF WORK: RESURFACING DISTRICT:01 COUNTY: HENDRY ROADWAY ID:07060000 PROJECT LENGTH: 6.585MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 109,751 0 0 0 0 109,751 DS 140,143 0 0 0 0 140,143 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DIH 46,284 46,412 128 DS 3,260,108 Ω 0 0 0 0 0 3,260,108 TOTAL 436598 1 3,556,286 128 0 0 0 0 0 3,556,414 3,556,286 TOTAL PROJECT: 128 0 0 0 0 0 3,556,414

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/27/2021 TIME RUN: 15.47.31 MBRMPOTP

HIGHWAYS

ITEM NUMBER:437959 1 DISTRICT:01 ROADWAY ID:07060000		PROJECT DESCRIPTIO	N:LABELLE DRAW BRIDG COUNTY:HI	ENDRY	ALOOSAHATCHEE 095MI	RIVER		F WORK:BRIDGE-REPAIF ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	5	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR DI DIH DS	RY ENGINEERING / RES 298,922 13,489	SPONSIBLE AGENCY: M 0 0 0	0		0 0 0	0 0 0	0 0	0 0	298,922 13,489
PHASE: CONSTRUCTI ACNP DS	6,311 ON / RESPONSIBLE AG 0 4,368	GENCY: MANAGED BY F 3,431 0	DOT 0		0	0 0	0	0	6,311 3,431 4,368
NHPP PHASE: CONTRACT I SN TOTAL 437959 1	1,452,260 ENCENTIVES / RESPONS 100,000 1,875,350	1 BIBLE AGENCY: MANAG 0 3,432	ED BY FDOT		0 0 0	0 0 0	0 0 0	0 0 0	1,452,261 100,000 1,878,782
TOTAL PROJECT:	1,875,350	3,432			0	0	0	0	1,878,782
ITEM NUMBER:438061 1 DISTRICT:01 ROADWAY ID:07010000		PROJECT DESCRIPTIO	N:SR 80 FROM N OF BI COUNTY:HI PRO			VE		F WORK:RESURFACING ANES EXIST/IMPROVED/	*SIS*
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	5	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR DIH DS	RY ENGINEERING / RES 81,890 410,562	BPONSIBLE AGENCY: M 17,252 0	0		0	0	0	0 0	99,142 410,562
PHASE: CONSTRUCTI ACSN DS NHRE SN TOTAL 438061 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 1 81,363 508,974 2,682,479 3,765,269 3,765,269		0 0 0 0		0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	1 81,363 510,667 2,710,607 3,812,342 3,812,342
TOTAL PROJECT:	3,765,269	47,073	0		U	0	U	0	3,812,342
ITEM NUMBER:438067 1 DISTRICT:01 ROADWAY ID:07000022		PROJECT DESCRIPTIO	N:FT THOMPSON AVE F COUNTY:HI			ICKOPOCHEE AVE		F WORK:SIDEWALK ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	5	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR SN TALN TALT	RY ENGINEERING / RES 0 0 0 0	SPONSIBLE AGENCY: M 5,102 2,398 0	0		0 0 24	0 0 0	0 0 0	0 0 0	5,102 2,398 250,724
	JTAL / RESPONSIBLE A								
TOTAL 438067 1 TOTAL PROJECT:	0 0 0	7,500 7,500	35,000	250,7 250,7		0 0 0	150,000 150,000 150,000	0 0 0	185,000 443,224 443,224

HSP

ACSS

SA

TOTAL 438377 1

TOTAL PROJECT:

SA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:438372 1 PROJECT DESCRIPTION:CR 835 VARIOUS LOCATIONS - OFF SYSTEM DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .001MI

0

0

1,000

1,476

1,476

850,000

5,377,110

6,229,634

6,229,634

188

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/27/2021

TIME RUN: 15.47.31

NON-SIS

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850,000

5,377,110

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PHASE: PRELII SA		NEEDING / DECD					2025	2026	2026	YEARS
SA		NEEKING / KESP	ONSIBLE AGENCY: MA	NAGED BY FDOT						
		99	761		0	0	0	0	0	860
PHASE: PRELII	MINARY ENGI	NEERING / RESP	ONSIBLE AGENCY: MA	NAGED BY HENDR	Y COUNTY ENG	INEERING				
HSP		350,000	0		0	0	0	0	0	350,000
SA		140	0		0	0	0	0	0	140
PHASE: CONST	RUCTION / R	ESPONSIBLE AGE	NCY: MANAGED BY HE	NDRY COUNTY EN	GINEERING					
ACSA	7	3,550,223	0		0	0	0	0	0	3,550,223
SA		200	10,560		0	0	0	0	0	10,760
TOTAL 438372 1		3,900,662	11,321		0	0	0	0	0	3,911,983
TOTAL PROJECT:		3,900,662	11,321		U	0	0	0	U	3,911,983
ITEM NUMBER:4383 DISTRICT:01 ROADWAY ID:07000		P.	ROJECT DESCRIPTION		AND CR 846 TY:HENDRY PROJECT LE		DJACENT TO CANALS	TYPE OF	7 WORK:GUARDRAIL NES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE		N	2022	2023	2024		2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELII		2,336	ONSIBLE AGENCY: MA 476 ONSIBLE AGENCY: MA		0 Y COUNTY ENG	0	0	0	0	2,812

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/27/2021

TIME RUN: 15.47.31

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HIGHWAYS

ITEM NUMBER:414511 2 DISTRICT:01 ROADWAY ID:09110000		PROJECT DESCRIPTIO		FROM US 27 TO Y:HIGHLANDS PROJECT LENGTH				F WORK:ADD LANES & F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026	GREATER THAN 2026	ALL YEARS
		SPONSIBLE AGENCY: M	ANAGED BY FDOT						
ACSN GFSN SN	0 0 0	121,028		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,141,77 121,02 755,73
		GENCY: MANAGED BY F	DOT	_		_			
DDR DIH	0	0		0 0	0 0	0 95,000	876,989 380,000	8,941,364 475,000	9,818,35 950,00
SL SN	0			0	0	0	0 1,355,361	2,347,700 0	2,347,70 1,355,36
TRIP	0			0	0	0	1,333,361	1,096,309	1,096,30
TRWR	0	0		0	0	0	0	1,156,639	1,156,63
PHASE: RAILROAD & DDR	UTILITIES / RESPO	NSIBLE AGENCY: MANA 0		0	0	0	0	1,550,000	1,550,00
LF	Ő			Ŏ	ŏ	Ő	Ö	600,000	600,00
		GENCY: MANAGED BY F		0				45 014 522	45 014 50
DDR DIH	0	0		0	0	0	0	45,914,533 302,323	45,914,53 302,32
LF	0			0	0	0	0	25,000	25,00
TOTAL 414511 2 TOTAL PROJECT:	0	2,018,538 2,018,538		0	0 0	95,000 95,000	2,612,350 2,612,350	62,408,868 62,408,868	67,134,75 67,134,75
DISTRICT:01		PROJECT DESCRIPTIO		Y:HIGHLANDS				F WORK: LANDSCAPING	*SIS*
DISTRICT:01	LESS	PROJECT DESCRIPTIO						ANES EXIST/IMPROVED/	
ITEM NUMBER:431342 1 DISTRICT:01 ROADWAY ID:09010000 FUND CODE	LESS THAN 2022	PROJECT DESCRIPTIO		Y:HIGHLANDS					
DISTRICT:01 ROADWAY ID:09010000 FUND CODE PHASE: PRELIMINAR	THAN 2022 Y ENGINEERING / RE	2022 ——————————————————————————————————	COUNT 2023 ANAGED BY FDOT	Y:HIGHLANDS PROJECT LENGTH 2024	H: 1.337MJ	2025	2026 ———————————————————————————————————	ANES EXIST/IMPROVED/ GREATER THAN 2026	ALL YEARS
DISTRICT:01 ROADWAY ID:09010000 FUND CODE PHASE: PRELIMINAR DDR	THAN 2022 Y ENGINEERING / RE 227,712	2022 	COUNT 2023 ANAGED BY FDOT	Y:HIGHLANDS PROJECT LENGTH 2024 0	1.337MJ	2025	2026 0	ANES EXIST/IMPROVED/ GREATER THAN 2026	ALL YEARS 227,71
DISTRICT:01 ROADWAY ID:09010000 FUND CODE PHASE: PRELIMINAR	THAN 2022 Y ENGINEERING / RE	2022 SPONSIBLE AGENCY: M 0 0	COUNT 2023 ANAGED BY FDOT	Y:HIGHLANDS PROJECT LENGTH 2024	H: 1.337MJ	2025	2026 ———————————————————————————————————	ANES EXIST/IMPROVED/ GREATER THAN 2026	ALL YEARS 227,71 4,80
DISTRICT:01 ROADWAY ID:09010000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI	THAN 2022 Y ENGINEERING / RE 227,712 4,804 23,991 ON / RESPONSIBLE A	2022 SPONSIBLE AGENCY: M 0 0 0 0 GENCY: MANAGED BY F	2023 ANAGED BY FDOT	Y:HIGHLANDS PROJECT LENGTH 2024 0 0 0	1.337MJ	2025	2026 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0	ALL YEARS 227,71 4,80 23,99
DISTRICT:01 ROADWAY ID:09010000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI DDR DIH DDIH	THAN 2022 Y ENGINEERING / RE 227,712 4,804 23,991 ON / RESPONSIBLE A 545,656 734	2022 SPONSIBLE AGENCY: M 0 0 0 0 GENCY: MANAGED BY F 0 1,000	2023 ANAGED BY FDOT	Y:HIGHLANDS PROJECT LENGTE 2024 0 0 0 0 0	1.337MI	2025	2026 	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0	ALL YEARS 227,71 4,80 23,99 545,65
DISTRICT:01 ROADWAY ID:09010000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI DDR DIH DS DIH DS	THAN 2022 Y ENGINEERING / RE 227,712 4,804 23,991 ON / RESPONSIBLE A 545,656 734 960	2022 SPONSIBLE AGENCY: M 0 0 0 0 GENCY: MANAGED BY F 0 1,000	2023 ANAGED BY FDOT	Y:HIGHLANDS PROJECT LENGTH 2024 0 0 0 0 0 0	1.337MJ	2025	2026 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0	ALL YEARS 227,71: 4,80: 23,99: 545,65: 1,73: 96:
DISTRICT:01 ROADWAY ID:09010000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI DDR DIH DDR	THAN 2022 Y ENGINEERING / RE 227,712 4,804 23,991 ON / RESPONSIBLE A 545,656 734	2022 SPONSIBLE AGENCY: M 0 0 0 GENCY: MANAGED BY F 1,000 1,000	2023 ANAGED BY FDOT	Y:HIGHLANDS PROJECT LENGTE 2024 0 0 0 0 0	1.337MI	2025	2026 	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0	ALL YEARS 227,71: 4,80: 23,99: 545,65: 1,73:
DISTRICT:01 ROADWAY ID:09010000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI DDR DIH DS TOTAL 431342 1	THAN 2022 Y ENGINEERING / RE 227,712 4,804 23,991 ON / RESPONSIBLE A 545,656 734 960 803,857	2022 SPONSIBLE AGENCY: M 0 0 0 GENCY: MANAGED BY F 1,000 1,000	2023 ANAGED BY FDOT	Y:HIGHLANDS PROJECT LENGTH 2024 0 0 0 0 0 0	1.337MJ	2025	2026 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0	ALL YEARS 227,71 4,80 23,99 545,65 1,73 96 804,85
DISTRICT:01 ROADWAY ID:09010000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI DDR DIH DS TOTAL 431342 1	THAN 2022 Y ENGINEERING / RE 227,712 4,804 23,991 ON / RESPONSIBLE A 545,656 734 960 803,857	2022 SPONSIBLE AGENCY: M 0 0 0 GENCY: MANAGED BY F 1,000 1,000	2023 ANAGED BY FDOT DOT N:THUNDERBIRD RO.	Y:HIGHLANDS PROJECT LENGTE 2024 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 TYPE OI	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0	ALL YEARS 227,71 4,80 23,99 545,65 1,73 96 804,85 804,85
DISTRICT:01 ROADWAY ID:09010000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI DDR DIH DS TOTAL 431342 1 TOTAL PROJECT: ITEM NUMBER:431343 1 DISTRICT:01	THAN 2022 Y ENGINEERING / RE 227,712 4,804 23,991 ON / RESPONSIBLE A 545,656 734 960 803,857	2022 SPONSIBLE AGENCY: M 0 0 0 0 GENCY: MANAGED BY F 0 1,000 1,000 1,000	2023 ANAGED BY FDOT DOT N:THUNDERBIRD RO.	Y:HIGHLANDS PROJECT LENGTH 2024 0 0 0 0 0 0 THE PROMISSION OF TH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 TYPE OI	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 7 WORK:SIDEWALK	ALL YEARS 227,71 4,80 23,99 545,65 1,73 96 804,85 804,85
DISTRICT:01 ROADWAY ID:09010000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI DDR DIH DS TOTAL 431342 1 TOTAL PROJECT: ITEM NUMBER:431343 1 DISTRICT:01	THAN 2022 Y ENGINEERING / RE 227,712 4,804 23,991 ON / RESPONSIBLE A 545,656 734 960 803,857 803,857	2022 SPONSIBLE AGENCY: M 0 0 0 0 GENCY: MANAGED BY F 0 1,000 1,000 1,000	2023 ANAGED BY FDOT DOT N:THUNDERBIRD RO.	Y:HIGHLANDS PROJECT LENGTH 2024 0 0 0 0 0 0 THE PROMISSION OF TH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 TYPE OI	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 F WORK:SIDEWALK ANES EXIST/IMPROVED/	ALL YEARS 227,71: 4,80: 23,99: 545,65: 1,73: 96: 804,85: 804,85:
DISTRICT:01 ROADWAY ID:09010000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI DDR DIH DS TOTAL 431342 1 TOTAL PROJECT: ITEM NUMBER:431343 1 DISTRICT:01 ROADWAY ID:09000535 FUND CODE ——	THAN 2022 Y ENGINEERING / RE 227,712 4,804 23,991 ON / RESPONSIBLE A 545,656 734 960 803,857 803,857	2022 SPONSIBLE AGENCY: M 0 0 0 GENCY: MANAGED BY F 0 1,000 1,000 1,000 PROJECT DESCRIPTIO	2023 ANAGED BY FDOT DOT N:THUNDERBIRD RO. COUNT 2023 ANAGED BY FDOT	Y:HIGHLANDS PROJECT LENGTE 2024 0 0 0 0 0 0 1 Y:HIGHLANDS PROJECT LENGTE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 TYPE OF	ANES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 F WORK:SIDEWALK ANES EXIST/IMPROVED/ GREATER THAN	ALL YEARS 227,71 4,80 23,99 545,65 1,73 96 804,85 804,85 *NON-SIS* /ADDED: 2/ 2/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/27/2021 TIME RUN: 15.47.31 MBRMPOTP

HIGHWAYS

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	ENGINEERING / RESP	PONSIBLE AGENCY: MA 0		HLANDS COUNTY E 0		0		0	0	67.015
TALT	67,815				0	U		0	U	67 , 815
ACSL	N / RESPONSIBLE AGE 71,197	0	IGHLANDS COUN	0	0	0		0	0	71,197
SL TOTAL 431343 1	258,898 399,032	1,023 1,148		0 0	0 0	0 0		0 0	0 0	259,921 400,180
TOTAL PROJECT:	399,032	1,148		0	0	0		0	0	400,180
ITEM NUMBER:433194 1 DISTRICT:01 ROADWAY ID:09140000	P	PROJECT DESCRIPTION		ANGE BLOSSOM BI UNTY:HIGHLANDS PROJECT LEN			TY	PE OF WORK:ADD LANES EXIST,	TURN LANE(S) /IMPROVED/ADD	*NON-SIS* ED: 2/ 0/ 1
FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026	GREATER THAN 2026		LL EARS
PHASE: PRELIMINARY	ENGINEERING / RESP		ANAGED BY FDO	 Г						
DIH DS	33,458 4,028	0		0 0	0 0	0 0		0	0 0	33,458 4,028
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE 34,615	ENCY: MANAGED BY FI 8,219	OOT	0	0	0		0	0	42,834
DS	327,778	0		Ō	0	0		0	0	327,778
TOTAL 433194 1 TOTAL PROJECT:	399,879 399,879	8,219 8,219		0 0	0	0 0		0 0	0 0	408,098 408,098
FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026	GREATER THAN 2026		LL EARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RESP 20,920 173,563	PONSIBLE AGENCY: MA 0 0	ANAGED BY FDO	Г О О	0 0	0		0	0	20,920 173,563
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE 26,554	ENCY: MANAGED BY FI	DOT	0	0	0		0	0	30,000
DS	565,606	0		Ō	0	0		0	0	565,606
TOTAL 433202 1 TOTAL PROJECT:	786,643 786,643	3,446 3,446		0	0 0	0		0	0	790,089 790,089
ITEM NUMBER:434986 1 DISTRICT:01 ROADWAY ID:09030000	Р	PROJECT DESCRIPTION		64 JNTY:HIGHLANDS PROJECT LEN	IGTH: .484MI		TY	PE OF WORK:INTE LANES EXIST,	ERSECTION IMP /IMPROVED/ADD	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026	GREATER THAN 2026		LL EARS
PHASE: PRELIMINARY DS SL	ENGINEERING / RESP 341,422 31,335	PONSIBLE AGENCY: MA 0 0	ANAGED BY FDO		0 0	0		0 0	 0 0	341,422 31,335
	N / RESPONSIBLE AGE		OOT	U	Ü	U		J	U	31,333
ACNP DS NHPP	215 115,369 9,345,504	93,072 0 0	-01	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	93,287 115,369 9,345,504

ITEM NUMBER: 435065 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/27/2021 TIME RUN: 15.47.31

NON-SIS

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HIGHWAYS _____

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSL 315,654 0 0 0 0 315,654 0 0 0 SL 254,346 0 0 254,346 TOTAL 434986 1 10,403,845 93,072 0 0 0 0 0 10,496,917 TOTAL PROJECT: 10,403,845 93,072 10,496,917 0 0 0 0 0

PROJECT DESCRIPTION:SR 17 AT BEACON AVENUE

DISTRICT:01 ROADWAY ID:09040000	-	ROOLET DESCRIPTION	COUNTY: HI		MI		WORK:ADD TURN LANE NES EXIST/IMPROVED/	
FUND	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY E	MGINEERING / RESP	PONSIBLE AGENCY: MA	ANAGED BY FDOT					
ACSL	260	7,740		0	0	0	0	8,000
DS	36,273	, 0	0	0	0	0	0	36,273
SL	218,029	0	0	0	0	0	0	218,029
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGE	ENCY: MANAGED BY FI	OOT					
DIH	13,128	0	0	0	0	0	0	13,128
DS	55,906	Ō	Ō	Ō	0	Ö	Ō	55,906
PHASE: CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FI	OOT					
DIH	5,971	19,029	0	0	0	0	0	25,000
DS	260,172	, 0	0	0	0	0	0	260,172
TOTAL 435065 1	589,739	26,769	0	0	0	0	0	616,508
TOTAL PROJECT:	589,739	26,769	0	0	0	0	0	616,508

ITEM NUMBER:438055 1 DISTRICT:01	P	ROJECT DESCRIPTION:S	SR 17 FROM EVANGELI COUNTY:HIG		AVENUE	ТҮРЕ ОЕ	WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:09040000				ECT LENGTH: .858M	II		NES EXIST/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY DS SL	ENGINEERING / RESP 3,081 53,596	ONSIBLE AGENCY: MANA 0 174,760	AGED BY FDOT 0 0	0	0	0	0	3,081 228,356
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT		500.006	2	2	2	500.006
DDR DIH SL	0	0	0	589,206 10,830 354,900	0	0	0	589,206 10,830 354,900
PHASE: ENVIRONMENT	'AL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC					
SL TALT TOTAL 438055 1 TOTAL PROJECT:	56,677 56,677	20,000 0 194,760 194,760	0 50,000 50,000 50,000	0 0 954,936 954,93 6	0 0 0	0 0 0	0 0 0	20,000 50,000 1,256,373 1,256,373

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/27/2021 TIME RUN: 15.47.31 MBRMPOTP

HIGHWAYS

ITEM NUMBER:439026 1 DISTRICT:01 ROADWAY ID:09040000	Р	ROJECT DESCRIPTION		HIGHWAY) FROM Y:HIGHLANDS PROJECT LENGT) W OF CLAUDIA	TYPE O	F WORK:DRAINAGE IMPF ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	5	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINA DIH DS	RY ENGINEERING / RESP 56,444 22,322	PONSIBLE AGENCY: MF	ANAGED BY FDOT	0	0	0	0 0	0 0	56,444 22,322
PHASE: CONSTRUCT DIH DS TOTAL 439026 1 TOTAL PROJECT:	ION / RESPONSIBLE AGE 40,269 387,368 506,403 506,403	NCY: MANAGED BY FI 2,889 0 2,889 2,889	OOT	0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	43,158 387,368 509,292 509,292
ITEM NUMBER:439434 1 DISTRICT:01 ROADWAY ID:09010000	Р	ROJECT DESCRIPTION		FROM CLOVERLEAY:HIGHLANDS PROJECT LENGT				F WORK:RESURFACING ANES EXIST/IMPROVED,	*SIS* /ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	5	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINA DIH DS	RY ENGINEERING / RESP 225,174 215,710	ONSIBLE AGENCY: MA 7,773 0	ANAGED BY FDOT	0	0 0	0	0 0	0 0	232,947 215,710
PHASE: CONSTRUCT ACSL CM DDR DS GFSL SA SL	ION / RESPONSIBLE AGE 1,931,095 203,093 1,506,760 3,638,468 458,787 3,842,162 151,660	NCY: MANAGED BY FI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OOT	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1,931,095 203,093 1,506,760 3,638,468 458,787 3,842,162 159,786
PHASE: ENVIRONME ACSA DS TOTAL 439434 1 TOTAL PROJECT:	NTAL / RESPONSIBLE AG 9,120 12,182,029 12,182,029	ENCY: MANAGED BY F 50,000 0 65,899 65,899	FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	50,000 9,120 12,247,928 12,247,928
ITEM NUMBER:439798 1 DISTRICT:01 ROADWAY ID:09010000	Р	ROJECT DESCRIPTION		OWN ROAD TO TY:HIGHLANDS PROJECT LENGT				F WORK:DRAINAGE IMPF ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	5	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINA DIH	RY ENGINEERING / RESP	ONSIBLE AGENCY: MA	ANAGED BY FDOT	0	0	0	0	0	5,744
PHASE: CONSTRUCT DIH DS LF TOTAL 439798 1 TOTAL PROJECT:	ION / RESPONSIBLE AGE 22,815 4,101 391,944 424,604 424,604	NCY: MANAGED BY FIT 4,694 0 0 0 4,694 4,694	OOT	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	27,509 4,101 391,944 429,298 429,298

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/27/2021 TIME RUN: 15.47.31 MBRMPOTP

HIGHWAYS

ITEM NUMBER:441055 1 DISTRICT:01 ROADWAY ID:09040000		PROJECT DESCRIPTION	COUNTY:	HIGHL					WORK:LIGHTING NES EXIST/IMPROVED	*NON-SIS* /ADDED: 3/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	:	2024	2025	202	6	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ACSS DS	ENGINEERING / RES 0 34,359	SPONSIBLE AGENCY: MA 10,000 0		0	0		0 0	0	0 0	10,000 34,359
PHASE: CONSTRUCTIO ACSS DDR DIH DS	N / RESPONSIBLE AC 0 0 0 0 0 0 0	GENCY: MANAGED BY FD 101,624 28,668 1,026 69,768		0 0 0	0 0 0		0 0 0 0	0 0 0	0 0 0 0	101,624 28,668 1,026 69,768
PHASE: ENVIRONMENT. ACSA TALT TOTAL 441055 1 TOTAL PROJECT:	AL / RESPONSIBLE # 25,000 0 59,359 59,359	AGENCY: MANAGED BY F 0 30,000 241,086 241,086	DOT	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	25,000 30,000 300,445 300,445
ITEM NUMBER:442765 1 DISTRICT:01 ROADWAY ID:09010000		PROJECT DESCRIPTION	COUNTY:	HIGHL					WORK:RIGID PAVEME NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2022	2022	2023	:	2024	2025	202	6	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ACSA ACSL DIH	ENGINEERING / RES 400,000 800,000 22,706	BPONSIBLE AGENCY: MA 45,503 0 5,218		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	445,503 800,000 27,924
PHASE: CONSTRUCTION ACNP DDR DIH DS	N / RESPONSIBLE AG 0 0 0 0 428	GENCY: MANAGED BY FD 0 0 0 0		0 0 0	3,344,688 1,333,183 54,150		0 0 0 0	0 0 0 0	0 0 0 0	3,344,688 1,333,183 54,150 428
PHASE: ENVIRONMENT. TALT TOTAL 442765 1 TOTAL PROJECT:	AL / RESPONSIBLE A 0 1,223,134 1,223,134	AGENCY: MANAGED BY F 0 50,721 50,721		0 0 0	100,000 4,832,021 4,832,021		0 0 0	0 0 0	0 0 0	100,000 6,105,876 6,105,876
ITEM NUMBER:446662 1 DISTRICT:01 ROADWAY ID:09140000		PROJECT DESCRIPTION	COUNTY:	HIGHL		I			WORK:DRAINAGE IMP	
FUND CODE	LESS THAN 2022	2022	2023	:	2024	2025	202	6	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTIO DIH DS TOTAL 446662 1 TOTAL PROJECT:	N / RESPONSIBLE AG 5,556 33,313 38,869 38,869	GENCY: MANAGED BY FD 3,204 0 3,204 3,204		0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	8,760 33,313 42,073 42,073

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/27/2021 TIME RUN: 15.47.31

MBRMPOTP

HIGHWAYS _____

ITEM NUMBE DISTRICT:0 ROADWAY ID	1		PROJECT DESCRIPTION		TY:OKEEC					F WORK:ADD LANES & N ANES EXIST/IMPROVED	
	FUND CODE	LESS THAN 2022	2022	2023	2	2024	2025		2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY	Y ENGINEERING / RES 412	SPONSIBLE AGENCY: MA	NAGED BY FDOT	0	0		0	0	0	412
PHASE:	RIGHT OF WA	AY / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT							
	GMR	459,282	0		0	0		0	0	0	459,282
	NH NHPP	6,726,140 2,238,210	0		0 0	0 0		0	0	0	6,726,140 2,238,210
PHASE:	RAILROAD &	UTILITIES / RESPON 377,619	SIBLE AGENCY: MANAG 0	ED BY FDOT	Ω	0		0	0	0	377,619
					-	-		-			,
PHASE:	CONSTRUCTION ACNP	ON / RESPONSIBLE AG 0	GENCY: MANAGED BY FD 2,914	OT	0	0		0	0	0	2,914
	DDR	40,408	0		Ö	Ö		ŏ	0	0	40,408
	DS	804,814	0		0	0		0	0	0	804,814
	GMR LFP	2,561,936 31,000	0		0	0		0	0	0	2,561,936 31,000
	NHPP	5,988,503	156		0	0		0	0	0	5,988,659
PHASE:	ENVIRONMENT	TAL / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT							
	DI	99,896	0		0	0		0	0	0	99,896
TOTAL 1969	DIS 04 4	22,517 19,350,737	3,070		0 0	0 0		0 0	0 0	0 0	22,517 19,353,807
ITEM NUMBE DISTRICT:0 ROADWAY ID	1		PROJECT DESCRIPTION		TY:OKEEC					F WORK:MISCELLANEOU; ANES EXIST/IMPROVED	
		LESS								GREATER	
	FUND CODE	THAN 2022	2022	2023	2	2024	2025		2026	THAN 2026	ALL YEARS
DUACE.	CONCEDUCETO	ON / DECDONCIDLE AC	GENCY: MANAGED BY FD								
PHASE:	DDR	76,143	ENCI: MANAGED BI FD	101	0	0		0	0	0	76,143
	DIH	17,995	7,005		0	0		0	0	0	25,000
	DS	813	0		0	0		0	0	0	813
TOTAL 1969 TOTAL PROJ		94,951 19,445,688	7,005 10,075		0 0	0 0		0 0	0 0	0 0	101,956 19,455,763
ITEM NUMBE DISTRICT:0 ROADWAY ID	1		PROJECT DESCRIPTION		TY:OKEEC		11			F WORK:NEW ROAD CON	
	FUND CODE	LESS THAN 2022	2022	2023	2	2024	2025		2026	GREATER THAN 2026	ALL YEARS
PHASE:			SPONSIBLE AGENCY: MA	NAGED BY FDOT							0.000.000
	DDR DIH	3,867,676 178,808	0 3,819		0	0		0	0	0	3,867,676 182,627
	DS	465,717	3,819		0	0		0	0	0	465,717
PHASE:	RIGHT OF W	AY / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT							
	BNIR	21,102	398		0	0		0	0	0	21,500
	DDR DIH	1,010,491 86,721	0 47,827		0	0		0	0	0	1,010,491 134,548

TOTAL 431461 1

TOTAL PROJECT:

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,223 0

AL 431461 1 1,815,597 1,000

1,815,597

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

PAGE 19 HEARTLAND REGIONAL TPC)		OFFIC MPO ==	ARTMENT OF TRANSPOR CE OF WORK PROGRAM ROLLFORWARD REPORT	FATION				TE RUN: 07/27/2021 TIME RUN: 15.47.31 MBRMPOTP
PHASE: RAILROAD & ACNP LF	UTILITIES / RESPONS 0 0	SIBLE AGENCY: MANAGE 0 0	D BY FDOT 0 0	0	(0	1,901,000 525,000	1,901,000 525,000
PHASE: CONSTRUCTION ACNP DI DS TOTAL 419344 3 TOTAL PROJECT:	ON / RESPONSIBLE AGI 0 0 37,384 5,726,969 5,726,969	ENCY: MANAGED BY FDO 0 0 0 53,044 53,044	0 0 0 0 0	0 0 0 0	()))	0 0 0 0	67,975,562 4,088,262 0 74,489,824 74,489,824	67,975,562 4,088,262 37,384 80,269,837 80,269,837
ITEM NUMBER:429819 1 DISTRICT:01 ROADWAY ID:91070000	1	PROJECT DESCRIPTION:	COUNTY: OKE					ORK:SIDEWALK S EXIST/IMPROVED/	*SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY DIH DS TALT	ENGINEERING / RES 15 21,198 226,640	PONSIBLE AGENCY: MAN 0 0 0	AGED BY FDOT 0 0 0	0 0 0	()	0 0 0	0 0 0	15 21,198 226,640
PHASE: CONSTRUCTION DIH DS TOTAL 429819 1 TOTAL PROJECT:	ON / RESPONSIBLE AGI 8,428 1,251,025 1,507,306 1,507,306	ENCY: MANAGED BY FDO 1,000 0 1,000 1,000	T 0 0 0 0 0 0 0	0 0 0 0	((())	0 0 0	0 0 0	9,428 1,251,025 1,508,306 1,508,306
ITEM NUMBER:431461 1 DISTRICT:01 ROADWAY ID:91070000	1	PROJECT DESCRIPTION:	COUNTY: OKE					ORK:RESURFACING S EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RESI 100,259 12,162	PONSIBLE AGENCY: MAN 0 0	AGED BY FDOT 0 0	0 0	(0	0 0	100,259 12,162
PHASE: CONSTRUCTIC DDR DIH DS	ON / RESPONSIBLE AGI 1,571,328 40,205 84,420	ENCY: MANAGED BY FDO 0 1,000 0	T 0 0 0 0	0 0 0	()	0 0 0	0 0 0	1,571,328 41,205 84,420

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS _____ DATE RUN: 07/27/2021 TIME RUN: 15.47.31

MBRMPOTP

ITEM NUMBER:433205 DISTRICT:01 ROADWAY ID:91020000		PROJECT DESCRIPTION	COUNTY:	:OKEE		9MI				WORK:ADD LEFT '		
FUND CODE	LESS THAN 2022	2022	2023		2024	20	25	2026		GREATER THAN 2026		ALL YEARS
PHASE: PRELIMIN DS SL	NARY ENGINEERING / RES 22,630 174,534	PONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0		0		0		0	22,630 174,534
PHASE: CONSTRUC ACSL DS SL TOTAL 433205 1 TOTAL PROJECT:	ETION / RESPONSIBLE AG 0 50,929 824,525 1,072,618 1,072,618	ENCY: MANAGED BY FDG 4,608 0 0 4,608 4,608	DT	0 0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0 0	4,608 50,929 824,525 1,077,226 1,077,226
ITEM NUMBER:438063 DISTRICT:01 ROADWAY ID:91020000		PROJECT DESCRIPTION	COUNTY	:OKEE			TO OSCEOLA C/L			WORK:RESURFACIN		*SIS* DDED: 2/ 2/ 0
FUND CODE	LESS THAN 2022	2022	2023		2024	20	25	2026		GREATER THAN 2026		ALL YEARS
PHASE: PRELIMIN DIH DS	NARY ENGINEERING / RES 32,584 246,038	PONSIBLE AGENCY: MAI 0 0	NAGED BY FDOT	0	0 0		0 0		0		0	32,584 246,038
PHASE: CONSTRUC DDR DIH DS	TION / RESPONSIBLE AG 3,977,817 25,361 46,909	ENCY: MANAGED BY FDO 0 26,039 0	TC	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	3,977,817 51,400 46,909
PHASE: ENVIRONM DDR TOTAL 438063 1 TOTAL PROJECT:	MENTAL / RESPONSIBLE A 11,980 4,340,689 4,340,689	GENCY: MANAGED BY F 0 26,039 26,039	DOT	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	11,980 4,366,728 4,366,728
ITEM NUMBER:438065 DISTRICT:01 ROADWAY ID:91060000		PROJECT DESCRIPTION	COUNTY:	:OKE	SE 48TH STREET TO ECHOBEE ECT LENGTH: 1.50		OF SE 67TH WAY			WORK:RESURFACII		*SIS*
FUND CODE	LESS THAN 2022	2022	2023		2024	20	25	2026		GREATER THAN 2026		ALL YEARS
PHASE: PRELIMIN DIH DS	NARY ENGINEERING / RES 23,510 155,841	PONSIBLE AGENCY: MAI 3,981 0	NAGED BY FDOT	0 0	0 0		0		0		0 0	27,491 155,841
PHASE: RAILROAD	0 & UTILITIES / RESPON 2,520	SIBLE AGENCY: MANAG	ED BY FDOT	0	0		0		0		0	2,520
PHASE: CONSTRUC DDR DIH DS	CTION / RESPONSIBLE AG 854,160 20,098 9,488	ENCY: MANAGED BY FDO 0 0 0	TC	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	854,160 20,098 9,488

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/27/2021

TIME RUN: 15.47.31

MBRMPOTP

HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 8,979 0 0 0 0 0 8,979 0 TOTAL 438065 1 1,074,596 3,981 0 0 0 0 0 1,078,577 TOTAL PROJECT: 1,074,596 3,981 0 0 0 0 0 1,078,577

93,830 109,859 145,107	22 2 BLE AGENCY: MANAGE 0 0 2,456 AGENCY: MANAGED B	ED BY FDOT 0 0 0	0 0 0	2025	2026	GREATER THAN 2026 0 0	ALL YEARS
93,830 109,859 145,107 ES / RESPONSIBLE	0 0 2,456 AGENCY: MANAGED B	0 0 0	0 0 0	Ō	0 0	0 0	
109,859 145,107 ES / RESPONSIBLE	AGENCY: MANAGED B	0 0 0	0 0 0	Ō	0	0	
145,107 ES / RESPONSIBLE	AGENCY: MANAGED B	0 0	0 0	0	Ō	0	100 050
ES / RESPONSIBLE	AGENCY: MANAGED B	0	0	0			109,859
				U	0	0	147,563
		3 Y - F(1)(1)(1)					
	U	0	0	0	0	0	630,000
PONSIBLE AGENCY:	MANAGED BY FDOT						
		Ο	0	0	0	Ο	13,408
		o o	o o	0	0	o o	1,004,193
	0	ŏ	Ŏ	Õ	Õ	Ŏ	38,771
474	Ö	Ö	0	Ö	0	0	474
0	39.593	Ō	Ō	Ō	0	0	39,593
84,310	27,187	Ō	Ō	Ō	Ō	Ō	111,497
SPONSIBLE AGENCY	: MANAGED BY FDOT						
100,000	0	0	0	0	0	0	100,000
2,151,948	137,240	0	0	0	0	0	2,289,188
2,151,948	137,240	0	0	0	0	0	2,289,188
	1,939 947,658 38,771 474 0 84,310 CSPONSIBLE AGENCY 100,000 2,151,948 2,151,948	1,939 11,469 947,658 56,535 38,771 0 474 0 39,593 84,310 27,187 SPONSIBLE AGENCY: MANAGED BY FDOT 100,000 2,151,948 137,240 PROJECT DESCRIPTION: HUE	1,939 11,469 0 947,658 56,535 0 38,771 0 0 0 39,593 0 84,310 27,187 0 SPONSIBLE AGENCY: MANAGED BY FDOT 100,000 0 0 2,151,948 137,240 0 PROJECT DESCRIPTION:HURRICANE IRMA PERMAN. COUNTY:OKEEC.	1,939 11,469 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,939 11,469 0 0 0 0 0 947,658 56,535 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,939 11,469 0 0 0 0 0 0 0 947,658 56,535 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,939 11,469 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

TOTAL PROJECT	':	120,476	1,000		0	0	0	0	0	121,476	
TOTAL 443193	2	120,476	1,000		0	0	0	0	0	121,476	
L	F	21,253	0		0	0	0	0	0	21,253	
E	R17	96,367	0		0	0	0	0	0	96,367	
A	CER	0	1,000		0	0	0	0	0	1,000	
PHASE: CO	NSTRUCTION /	RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT							
	ELIMINARY ENG R17	INEERING / RESP 2,856	PONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0	0	0	0	2,856	
_											
	UND TH	ISS IAN 122	2022	2023	2024	2025	2026	GREAT THAN 2026	EK	ALL YEARS	
ROADWAY ID:91		100			PROJECT LENGTH:	: .015MI				ADDED: 2/ 2/ 0	
EX DESC:G/W 443199 2 AND 443850 1				T1749							
DISTRICT. OF				TIEAA				TITE OF WORK, EPENGENCI OFERATIONS			

HEARTLAND REGIONAL TPO MPO ROLLFORWARD REPORT _____

DATE RUN: 07/27/2021 TIME RUN: 15.47.31 MBRMPOTP FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

HIGHWAYS

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ITEM NUMBER:445931 1 DISTRICT:01 ROADWAY ID:91060000	PROJECT DESCRIPTION:SR710 FROM NUBBIN SLOUGH TO MARTIN COUNTY LINE COUNTY:OKEECHOBEE PROJECT LENGTH: 5.122MI							*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0				
FUND CODE	LESS THAN 2022	2022	2	2023	2024	2025		2026		GREATER THAN 2026		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING	/ RESPONSIBLE A	AGENCY: MANAGE 704	D BY FDOT	0		0		0		0	1,000
TOTAL 445931 1		296	704	0	0		0		0		0	1,000
TOTAL PROJECT:		296	704	0	0		0		0		0	1,000
ITEM NUMBER:449176 1		PROJECT DE	ESCRIPTION:SR	15 / SR 700 FRO	OM SW 3RD ST TO SW 5	TH ST						*NON-SIS*
ITEM NUMBER:449176 1 DISTRICT:01 ROADWAY ID:91020000		PROJECT DI	ESCRIPTION:SR	COUNTY: OF						'WORK:DRAINA		
DISTRICT:01	LESS THAN 2022	PROJECT DE		COUNTY: OF	KEECHOBEE			2026				VEMENTS
DISTRICT:01 ROADWAY ID:91020000 FUND CODE —— PHASE: PRELIMINARY	THAN 2022	2022	2 AGENCY: MANAGE	COUNTY: OF	EECHOBEE DJECT LENGTH: .150	MI		2026		NES EXIST/IM GREATER THAN		DVEMENTS ADDED: 4/ 0/ 0 ALL YEARS
DISTRICT:01 ROADWAY ID:91020000 FUND CODE PHASE: PRELIMINARY DIH TOTAL 449176 1	THAN 2022	2022	2 	COUNTY: OF	EECHOBEE DJECT LENGTH: .150	MI		2026		NES EXIST/IM GREATER THAN		DVEMENTS ADDED: 4/ 0/ 0 ALL YEARS 5,000 5,000
DISTRICT:01 ROADWAY ID:91020000 FUND CODE PHASE: PRELIMINARY DIH	THAN 2022	Z022 / RESPONSIBLE A 0 0 0	2 	COUNTY: OF	EECHOBEE DJECT LENGTH: .150	MI 2025	0 0 0 0 12,427			NES EXIST/IM GREATER THAN	PROVED/#	DVEMENTS ADDED: 4/ 0/ 0 ALL YEARS 5,000

PAGE 23 HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

DATE RUN: 07/27/2021

TIME RUN: 15.47.31

MBRMPOTP

TURNPIKE

ITEM NUMBER:442622 7 PROJECT DESCRIPTION: REHAB OF AGING PRE-STRESSED CONC PILES, JIM GREEN CRK IN OKEECHOBEE *SIS* DISTRICT:01 COUNTY: OKEECHOBEE TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:91470000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .100MI

FUND THAN CODE 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEAR	S
PHASE: PRELIMINARY ENGINEE	RING / RESPONSIBLE A		-					
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 442622 7	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 01	0	1,500	0	0	0	0	0	1,500
TOTAL TURNPIKE	0	1,500	0	0	0	0	0	1,500

PAGE 24

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
HEARTLAND REGIONAL TPO

HEARTLAND REGIONAL TPO

HEARTLAND REGIONAL TPO

HEARTLAND REGIONAL TPO

ROADWAY ID:07030000

DATE RUN: 07/27/2021 TIME RUN: 15.47.31 MBRMPOTP

SIS

MAINTENANCE

ITEM NUMBER:448754 1 PROJECT DESCRIPTION:US 27 (SR 80) FROM LOPEZ ST TO SUGARLAND CANAL DISTRICT:01 COUNTY:HENDRY

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

PROJECT LENGTH: .965MI

LESS FUND THAN CODE 2022	2022	2023	2024 E AGENCY NOT AVAILAB	2025	2026	GREATER THAN 2026		ALL YEARS
PHASE: BRUG/RUWI/CUNIKAC	MAINI / RESPONSIBLE		E AGENCI NOI AVAILAD	TE	2	0	0	100 000
D	U	100,000	U	U	U	U	U	100,000
LF	0	25,479	0	0	0	0	0	25,479
TOTAL 448754 1	0	125,479	0	0	0	0	0	125,479
TOTAL PROJECT:	0	125,479	0	0	0	0	0	125,479

PAGE 25

HEARTLAND REGIONAL TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

_____ MAINTENANCE

ITEM NUMBER:196904 5 DISTRICT:01 ROADWAY ID:91070000

PROJECT DESCRIPTION:SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE COUNTY:OKEECHOBEE

PROJECT LENGTH: 3.659MI

SIS TYPE OF WORK: MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

DATE RUN: 07/27/2021

TIME RUN: 15.47.31

MBRMPOTP

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWY	/CONTRACT MAINT / RESI	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
D	0	5,000	5,000	5,000	0	0	0	15,000
TOTAL 196904 5	0	5,000	5,000	5,000	0	0	0	15,000
TOTAL PROJECT:	0	5,000	5,000	5,000	0	0	0	15,000
TOTAL DIST: 01	0	130,479	5,000	5,000	0	0	0	140,479
TOTAL MAINTENANCE	0	130,479	5,000	5,000	0	0	0	140,479
GRAND TOTAL	264,321,697	6,066,044	3,009,083	9,379,309	3,112,427	2,762,350	136,898,692	425,549,602