



Transportation Improvement Program

FISCAL YEARS 2019/20 - 2023/24
Adopted: June 19, 2019 | Amended: April 15, 2020

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RESOLUTION 02-2019

A RESOLUTION OF THE HEARTLAND REGIONAL TRANSPORTATION PLANNING ORGANIZATION APPROVING THE FISCAL YEAR 2019/2020 THROUGH FISCAL YEAR 2023/2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Heartland Regional Transportation Planning Organization (HRTPO) is required by Section 339.175(8)(a) Florida Statutes to develop an annually updated Transportation Improvement Program (TIP); and

WHEREAS, the HRTPO has reviewed the proposed Transportation Improvement Program (TIP) and determined that it is consistent with its adopted plans and programs; and

WHEREAS, in accordance with the Florida Department of Transportation (FDOT) directives and procedures, the Transportation Improvement Program must be accompanied by an endorsement of the TPO Board indicating TPO Board approval of the Program.

NOW, THEREFORE, BE IT RESOLVED, by the Heartland Regional Transportation Planning Organization (HRTPO) that the Transportation Improvement Program for Fiscal Year 2019/2020 through Fiscal Year 2023/2024 is hereby endorsed, approved and adopted June 19, 2019.

Signed:



Terry Burroughs, HRTPO Chair

Date:

6-19-19

Attest:



Kathryn Hall



Reviewed by HRTPO Attorney

2019 HRTPO Board Members

Commissioner Terry Burroughs, Chair
Okeechobee County

Commissioner R. Greg Harris, Vice Chair
Highlands County

Commissioner Elton Langford, DeSoto County
Commissioner Tim Stanley, Glades County
Commissioner Colon Lambert, Hardee County
Commissioner Darrell Harris, Hendry County
Commissioner James Brooks, Highlands County
Commissioner Don Elwell, Highlands County
Commissioner Ron Handley, Highlands County
Commissioner Arlene Tuck, Highlands County
Mayor Garrett Anderson, City of Avon Park
Councilman Curt Ivy, City of Sebring

Non-Voting Advisor

FDOT District One Secretary, L.K. Nandam

Introduction



Purpose

The purpose of the Transportation Improvement Program (TIP) is to provide a staged, multi-year, intermodal program of transportation projects. The TIP is consistent with the adopted Heartland Regional Transportation Planning Organization's (HRTPO's) 2040 Long Range Transportation Plan (LRTP). The TIP is required of all metropolitan areas, under Section 134 of Title 23 and Title 49, United States Code (USC), and 23 CFR Part 450 Sections 320, 324, 326, 328, 330 and 332; and subsection 339.175(6) and (8), Florida Statutes (F.S.), the Moving Ahead for Progress in the 21st Century Act (MAP-21) and reaffirmed in the Fixing America's Surface Transportation Act (FAST Act) signed into law on December 4, 2015.

The HRTPO's TIP contains all transportation projects within DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee Counties, which are the six (6) counties that comprise the Heartland Regional Transportation Planning Organization. These projects are those designated for funding from Title 23 and Title 49 funding sources and all regionally significant transportation projects requiring federal action. Projects contained in the TIP include highways, aviation, pedestrian and bicycle facilities, and transportation disadvantaged projects regardless of funding source. The TIP ensures coordination for transportation improvements by local, state and federal agencies.

Financial Plan

The HRTPO 2019/20 – 2023/24 TIP serves as a five-year financially feasible program of improvements for all modes of transportation within the six (6) Heartland counties referenced above, and was developed in cooperation with the FDOT and public transit operators [23 CFR. 450.324(a) and subsection 339.175(8) F.S.]. The TIP is financially constrained for each year and able to be implemented for each year using Year of Expenditure (YOE) dollars. YOE dollars are adjusted for inflation from the present time to the expected year of construction. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included [23 CFR. 450.324(a) and Subsection 339.175(8), F. S.] The detailed project listing and financial summary contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 USC. Chapter 53) [23 CFR 450.324 (h)]. To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program.

Total Project Revenues and Cost

Total Project Revenues align with the total Project Costs with a five year total of \$337.4 million. Projects included have a revenue and cost of \$99.4 million prior to the five year period and will have revenues and costs of \$140.2 million after the five period.

TOTAL PROJECT REVENUES						
Source	Revenue					5 Year Total
	2019-20	2020-21	2021-22	2022-23	2023-24	
Federal	\$24,723,989	\$32,403,238	\$52,184,656	\$7,466,242	\$14,632,439	\$131,410,564
State	\$35,699,866	\$62,228,599	\$52,924,467	\$30,325,757	\$18,619,204	\$199,797,893
Local	\$984,331	\$967,699	\$1,231,351	\$1,485,654	\$1,531,949	\$6,200,984
Total	\$61,408,186	\$95,599,536	\$106,340,474	\$39,277,653	\$34,783,582	\$337,409,431

TOTAL PROJECT COSTS						
	Costs					5 Year Total
	2019-20	2020-21	2021-22	2022-23	2023-24	
Total	\$61,408,186	\$95,599,536	\$106,340,474	\$39,277,653	\$34,783,582	\$337,409,431

FIVE YEAR TIP FUND TYPE SUMMARY								
Effective Date: 04/03/2019 Florida Department of Transportation Run: 05/09/2019 15.42.38								
Source	<2020	2019-20	2020-21	2021-22	2022-23	2023-24	>2024	Total All Years
Federal	\$38,227,556	\$24,723,989	\$32,403,238	\$52,184,656	\$7,466,242	\$14,632,439	\$80,733,360	\$250,371,470
Federal Earmark	\$294,409	\$0	\$0	\$0	\$0	\$0	\$0	\$294,409
State 100%	\$50,607,493	\$35,699,866	\$62,228,599	\$52,924,467	\$30,325,757	\$18,619,204	\$58,414,018	\$228,006,077
R/W and Bridge Bonds	\$1,197,738	\$5,639,057	\$4,792,421	\$2,546,536	\$7,491,115	\$0	\$0	\$21,666,867
Local	\$9,066,038	\$984,331	\$967,699	\$1,231,351	\$1,485,654	\$1,531,949	\$1,125,000	\$16,392,022
Toll/Turnpike	\$32,650	\$334,198	\$0	\$0	\$0	\$0	\$0	\$376,848
Total	\$99,425,884	\$61,408,186	\$95,599,536	\$106,340,474	\$39,277,653	\$34,783,582	\$140,272,378	\$577,107,693

Five Year TIP Revenue Summary

Effective Date: 04/03/2019 Florida Department of Transportation Run: 05/08/2019 11.26.40

Five Year TIP Revenue Summary									
Fund	Fund Name	<2020	2020	2021	2022	2023	2024	>2024	All Years
	TOTAL OUTSIDE YEARS	9,902,090	0	0	0	0	0	9,051,230	18,953,320
	UNFUNDED	0	0	0	0	0	0	40,184,184	40,184,184
ACBR	ADVANCE CONSTRUCTION (BRT)	0	300,000	0	2,323,914	0	0	0	2,623,914
ACFP	AC FREIGHT PROG (NFP)	0	0	1,078,474	0	0	0	0	1,078,474
ACID	ADV CONSTRUCTION SAFETY (HSID)	0	330,000	0	0	0	0	0	330,000
ACNP	ADVANCE CONSTRUCTION NHPP	11,405,148	7,303,200	4,267,840	10,096,465	1,286,567	6,278,871	69,154,645	109,792,736
ACSA	ADVANCE CONSTRUCTION (SA)	1,515,944	0	0	0	0	0	0	1,515,944
ACSL	ADVANCE CONSTRUCTION (SL)	7,430	149,498	0	0	0	0	0	156,928
ACSN	ADVANCE CONSTRUCTION (SN)	888,155	17,895	0	0	0	0	0	906,050
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	10,000	7,617,110	0	2,790,959	0	0	0	10,418,069
ACTA	ADVANCE CONSTRUCTION TALT	500	1,533	0	0	0	0	0	2,033
ACTN	ADVANCE CONSTRUCTION TALN	63,099	0	0	0	0	0	0	63,099
BNIR	INTRASTATE R/W & BRIDGE BONDS	1,197,738	5,639,057	4,792,421	2,546,536	7,491,115	0	0	21,666,867
BRRP	STATE BRIDGE REPAIR & REHAB	161,954	1,575,284	0	90,000	629,208	1,738,290	0	4,194,736
CIGP	COUNTY INCENTIVE GRANT PROGRAM	0	0	3,315,081	0	19,379	0	0	3,334,460
CM	CONGESTION MITIGATION - AQ	0	0	1,903,305	1,901,361	0	0	0	3,804,666
D	UNRESTRICTED STATE PRIMARY	4,637,385	1,338,257	1,353,292	837,143	0	0	0	8,166,077
DDR	DISTRICT DEDICATED REVENUE	11,150,612	7,176,677	36,850,921	26,887,520	4,130,904	7,374,896	11,889,319	105,460,849
DI	ST. - S/W INTER/INTRASTATE HWY	12,039,909	0	0	0	3,370,000	0	4,823,875	20,233,784
DIH	STATE IN-HOUSE PRODUCT SUPPORT	1,007,933	624,157	0	42,835	269,013	58,973	0	2,002,911
DITS	STATEWIDE ITS - STATE 100%.	25,248	0	0	0	0	0	0	25,248
DPTO	STATE - PTO	2,045,960	1,973,017	1,743,923	3,013,539	1,409,679	1,588,171	0	11,774,289
DS	STATE PRIMARY HIGHWAYS & PTO	8,176,187	2,276,216	1,140,407	3,128,041	93,132	98,211	2,116,640	17,028,834
DU	STATE PRIMARY/FEDERAL REIMB	8,608,534	886,703	865,849	851,404	885,995	1,006,769	0	13,105,254
FAA	FEDERAL AVIATION ADMIN	7,442,058	1,530,000	375,000	2,340,000	0	0	0	11,687,058
GFSL	GF STPBG <200K<5K (SMALL URB)	805,822	315,654	0	0	0	0	0	1,121,476
GFSN	GF STPBG <5K (RURAL)	277,431	1,423,470	0	0	0	0	0	1,700,901
GMR	GROWTH MANAGEMENT FOR SIS	2,490,199	0	0	0	0	0	0	2,490,199

Five Year TIP Revenue Summary

Fund	Fund Name	<2020	2020	2021	2022	2023	2024	>2024	All Years
GRSC	GROWTH MANAGEMENT FOR SCOP	0	4,046,645	3,995,211	4,233,789	3,891,321	908,849	0	17,075,815
HSP	SAFETY (HIWAY SAFETY PROGRAM)	984,338	0	0	0	0	0	0	984,338
LF	LOCAL FUNDS	9,066,038	984,331	967,699	1,231,351	1,485,654	1,531,949	525,000	15,792,022
LFD	"LF" FOR STTF UTILITY WORK	0	0	125,000	0	0	0	0	125,000
PKYI	TURNPIKE IMPROVEMENT	32,650	89,600	0	0	0	0	0	122,250
PKYR	TURNPIKE RENEWAL & REPLACEMENT	0	254,598	0	0	0	0	0	254,598
PL	METRO PLAN (85% FA; 15% OTHER)	427,119	451,069	395,019	395,019	395,019	0	0	2,063,245
REPE	REPURPOSED FEDERAL EARMARKS	294,409	0	0	0	0	0	0	294,409
RHP	RAIL HIGHWAY X-INGS - PROT DEV	0	368,103	0	0	0	0	0	368,103
SA	STP, ANY AREA	11,091	5,000	12,219,235	23,309,202	0	1,535,435	1,916,813	38,996,776
SCED	2012 SB1998-SMALL CO OUTREACH	0	1,760,693	1,578,947	1,578,947	1,496,161	0	0	6,414,748
SCOP	SMALL COUNTY OUTREACH PROGRAM	0	1,709,256	1,509,474	687,688	1,404,760	0	0	5,311,178
SCRA	SMALL COUNTY RESURFACING	0	4,545,455	4,120,767	4,129,468	4,545,455	4,545,455	0	21,886,600
SCRC	SCOP FOR RURAL COMMUNITIES	0	761,834	0	0	0	0	0	761,834
SCWR	2015 SB2514A-SMALL CO OUTREACH	0	1,929,120	1,703,155	1,814,723	1,575,630	0	0	7,022,628
SL	STP, AREAS <= 200K	1,035,079	736,590	5,844,097	1,462,267	1,240,520	830,031	0	11,148,584
SN	STP, MANDATORY NON-URBAN <= 5K	3,628,281	1,992,856	4,485,919	3,387,916	2,075,913	4,471,534	610,672	20,653,091
SR2T	SAFE ROUTES - TRANSFER	0	110,630	0	0	0	0	0	110,630
TALL	TRANSPORTATION ALTS- <200K	0	266,155	494,293	453,422	294,684	0	0	1,508,554
TALN	TRANSPORTATION ALTS- < 5K	0	745,963	362,441	361,123	362,717	361,279	0	2,193,523
TALT	TRANSPORTATION ALTS- ANY AREA	87,543	172,560	111,766	2,511,604	924,827	148,510	0	3,956,810
TRIP	TRANS REGIONAL INCENTIVE PROGM	0	0	0	1,655,352	0	0	0	1,655,352
TRWR	2015 SB2514A-TRAN REG INCT PRG	0	0	0	2,278,886	0	2,306,359	0	4,585,245
Grand Total		99,425,884	61,408,186	95,599,536	106,340,474	39,277,653	34,783,582	140,272,378	577,107,693

How to get full project costs and other project details: Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the Strategic Intermodal System (SIS) will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the project. For costs beyond the 10 year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is www.heartlandregionaltpo.org. References to the 2040 LRTP are included to provide full project costs and/or additional details regarding the project.

How to get full project costs and other project details

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database. The "Total Project Cost" is included for projects on the Strategic Intermodal System (SIS) (FYs 2019 through 2028), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2019 through 2024), plus historical cost information for all projects having expenditures paid by FDOT prior to FY2019. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP.

Annual Obligations Report

Section 134 of Title 23, United State Code, requires an annual listing of projects for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the metropolitan planning organizations for public review. A link to the current Annual Obligations Report for the Heartland Regional Transportation Planning Organization may be found at <http://heartlandregionaltpo.org/programs-and-plans/>.

Performance Management

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and transportation planning organizations (TPO) to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals: Improving Safety; Maintaining Infrastructure Condition; Reducing Traffic Congestion; Improving the Efficiency of the System and Freight Movement; Protecting the Environment; and, Reducing Delays in Project Delivery. The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and TPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs have the option to support the statewide targets or adopt their own. The Transportation Performance Measures Consensus Planning Document that outlines how the HRTPO and the FDOT will work together to satisfy the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR) may be found in Appendix B.



The HRTPO's TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the statewide safety, pavement and bridge, and transit asset management performance targets.

Safety Performance

The HRTPO has a commitment to improving transportation safety which is demonstrated through planning and programming activities. Activities included in the Unified Planning Work Program (UPWP) such as the completion of Bike and Pedestrian Safety Plan (BPSP), health and safety partnerships with local agencies, participation on the Community Traffic Safety Teams (CTST) and analysis of crash data have led to increased safety awareness and project specific recommendations to reduce injuries and fatalities throughout the planning area.

On August 31, 2018, FDOT established statewide performance targets for the safety measures. On November 1, 2018, the HRTPO again agreed to support FDOT's statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

The HRTPO uses crash data tracking fatalities and serious injuries in the Heartland Region to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future HRTPO transportation investment, as reflected in the TIP. The table below shows the changes in Safety Performance Measures for the HRTPO from 2011 through 2017.

SAFETY TARGETS:

- 0 Fatalities
- 0 Serious Injuries
- 0 Nonmotorized Fatalities and Serious Injuries
- 0 Rate of Fatalities per 100M Vehicle Miles Traveled (VMT)
- 0 Rate of Serious Injuries per 100M VMT

Safety Measures	Statewide Target (2019)	HRTPO Target (2019)	2011-15 Regional Average	2012-16 Regional Average	2013-17 Regional Average	2013-17 Statewide Average
Number of Fatalities	0	0	57.4	60.6	66.8	2,821
Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)	0	0	2.025	2.099	2.235	1.360
Number of Serious Injuries	0	0	299.8	341.8	390	20,910
Rate of Serious Injuries per 100 million VMT	0	0	10.577	11.744	12.899	10,122
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	0	33.2	32.4	33.4	3,249

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

Safety is the first goal of the Florida Transportation Plan (FTP), the state's long-range transportation plan, and the emphasis of Florida's Strategic Highway Safety Plan (SHSP). The FTP, published in 2015, includes the number of transportation-related fatalities as an indicator to watch. The

SHSP, published in 2012 and, most recently, in 2016, specifically embraces Vision Zero (“Driving Down Fatalities”) and identifies potential strategies to achieve zero traffic deaths. The 2016 SHSP was developed in coordination with Florida’s 27 MPOs through Florida’s Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in TPO plans. The SHSP guides FDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance toward the zero deaths vision. For the 2018 HSIP annual report, FDOT established 2019 statewide safety performance targets at “0” for each safety performance measure to reflect the Department’s vision of zero deaths. The HRTPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic crashes, both statewide and nationally. As such, the HRTPO supports FDOT’s statewide 2019 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year’s targets in the HSIP Annual Report. After FDOT adopts the targets, the TPO is required to either adopt FDOT’s targets or establish its own targets by the following February.

The HRTPO has developed criteria to evaluate potential projects submitted by local jurisdictions for both capacity and non-capacity projects shown in Appendix A. The adopted criteria supports specific investment priorities that support all of the TPO’s goals, including safety, established in the LRTP. The TPO’s goal of reducing fatal and serious injury crashes is linked to this investment plan, and the process used in prioritizing the projects is consistent with federal requirements. In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the TPO in the project application, evaluation and ranking process. For the HRTPO, this includes safety programs such as: roadway lighting, intersection improvements, signage and pavement markings, and railroad and aviation safety projects.

Pavement and Bridge Condition Measures

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On September 19, 2018, the HRTPO agreed to support FDOT’s statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

This TIP was developed and is managed in cooperation with FDOT and it reflects the investment priorities established in the 2040 LRTP. The focus of the HRTPO’s investments to improve bridge and pavement conditions include:

- Pavement replacement or reconstruction (on the NHS)
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity
- Bridge replacement or reconstruction
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)

Pavement and Bridge Condition Measures	2-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2019)	4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021)	HRTPO Region Current Conditions
Pavement Measures			
Percent of Interstate pavements in good condition	Not required	60%	N/A
Percent of Interstate pavements in poor condition	Not required	5%	N/A
Percent of non-Interstate NHS pavements in good condition	40%	40%	35.5%
Percent of non-Interstate NHS pavements in poor condition	5%	5%	0.3%
Bridge Deck Area Measures			
Percent of NHS bridges by deck area in good condition	50%	50%	82.44%
Percent of NHS bridges by deck area in poor condition	10%	10%	0.0%

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges. In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018. Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund \$8.5 million for bridges, \$186.9 million for resurfacing, and \$90.3 million for new capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the HRTPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the HRTPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On September 19, 2018, the HRTPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable. The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT’s Strategic Investment Tool (SIT).
- In addition, FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP’s Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT’s State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida’s SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT’s SIT to help identify the most important SIS capacity projects to relieve congestion.

Performance Measures	2-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2019)	4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021)	HRTPO Region Current Conditions
System Performance and Freight Targets			
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	N/A
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	50%	99%
Truck travel time reliability (TTTR)	1.75	2.00	N/A

The HRTPO TIP reflects investment priorities established in the 2040 LRTP. The focus of the HRTPO’s investments that address system performance and freight including corridor improvements, intersection improvements (on NHS roads), and investments in transit, bicycle, or pedestrian systems that promote mode shift. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include intersection improvements and the completion of an adaptive signal system on US 27 in Highlands County. The TIP will fund \$12 million for intersection improvements and \$2 million for congestion relief projects. The projects included in the TIP are consistent with FDOT’s Five Year Work Program, and therefore to FDOT’s approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Asset Management Plan

All transit agencies within the Heartland region are categorized as Tier II agencies and are participating in the FDOT Group Transit Asset Management Plan including The Central Florida Regional Planning Council and Good Wheels. On November 28, 2018, the HRTPO agreed to support the transit asset targets identified in the FDOT Group Transit Asset Management Plan, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit targets.

As part of the Group TAM Plan for Fiscal Years 2018/2019-2022/2023 developed by FDOT for Tier II providers in Florida, the FY 2019 asset conditions and 2020 targets for the Tier II providers are shown below. The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan. Key findings of the Group TAM Plan include the following:

- Approximately 27 percent of all inventoried assets have met or exceeded their useful life.
- The asset inventory includes a total of 752 revenue vehicles with an average age of 5.5 years, of which 271 (or 35 percent) have met or exceeded their useful life.
- Based on the investment prioritization, vehicles that are rated poor or marginal in the cutaway class and the van class will be prioritized for replacement.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis, and will notify the participating transit agencies and the TPOs in which they operate when the targets are updated.

This TIP was developed and is managed in cooperation with FDOT and it reflects the investment priorities established in the 2040 LRTP. The HRTPO's investments to address the state of good repair focus on the replacement of vehicle/bus stock that have reached or exceeded its useful life.

Asset Category	Asset Class	FY 2019 Asset Conditions	FY 2020 Performance Targets
Revenue Vehicles - Age - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	55%	45%
	Bus	15%	13%
	Cutaway Bus	28%	28%
	Mini-Bus	31%	28%
	Mini-Van	13%	1%
	SUV	0%	0%
	Van	47%	34%
Equipment - Age - % of non-revenue vehicles that have met or exceeded their ULB	Non Revenue/Service Automobile	67%	67%
	Trucks and other Rubber Tire Vehicles	50%	40%
	Maintenance Equipment	50%	50%
	Route and Scheduling Software	100%	100%
Facilities % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	9%
	Maintenance	6%	12%

Major Projects Implemented or Significantly Delayed

The major projects in the Heartland Region include the improvements of transportation facilities that serve the regional transportation needs. The following major projects were listed in the previous FY 2018/19 – FY 2022/23 TIP. The status is identified as complete or delayed.

County	Facility	Description	Financial Project Number (FPN)	Status
DeSoto	CR 761 Bridge	Bridge Repair/Rehab	438565-1	Complete
DeSoto	Reynolds St. Bridge	Bridge Replacement	438574-1	Complete
Hendry	LeBelle Draw Bridge	Bridge Repair/Rehab	437959-1	Complete
Highlands	SR 17 at Arbuckle Creek Rd	Add Turn Lanes	433202-1	Complete
Highlands	US 27 at East Phoenix St	Add Turn Lanes	434959-1	Complete
Okeechobee	US 441 at NE 102nd St	Add Turn Lanes	433205-1	Complete

Consistency with Other Plans

HRTPO Long Range Transportation Plan

All projects included in the TIP are consistent with: the HRTPO's 2040 LRTP adopted on March 16, 2016 and amended on April 18, 2018; all adopted comprehensive plans for local governments within the six (6) Heartland counties; and all applicable modal plans.

FDOT Freight Plan

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP.

FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP.

Public Involvement

The HRTPO has a strong commitment to ensure public involvement in the transportation planning process. Adopted in September 2018, the Public Participation Plan (PPP) provides guidelines used by the HRTPO to inform and gather input from residents, communities, and interest groups throughout the six counties in order to expand the information available for planning. Following the guidelines in the PPP, and following the requirements of 23 CFR 450.324, Section 339.175, FS, Section 163.3161et seq., FS, 23, and CFR 450.324, Section 339.175, FS, the HRTPO will make the draft document available for public comment 30 days prior to adoption, seven (7) days prior to amendment, and continuously during development. The TIP is reviewed by the Citizens Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the HRTPO Board at meetings that are open to the public. The TIP is also made available on HRTPO's website. Details of the public involvement process and comments received may be found in Appendix C.

Certification

A joint review of the HRTPO's planning process is conducted each year with FDOT. The currently adopted certification review was completed on February 5, 2019. The purpose of this review is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify, pursuant to Code of Federal Regulations (CFR) Section 450.334, "Metropolitan Transportation Planning Process: Certification," that the metropolitan transportation planning process in the Sebring - Avon Park Urbanized Areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

Congestion Management Process

Maintenance of a Congestion Management Process (CMP) is a requirement for all TPOs under Florida Statue 339.175 (6)(c)1 and for TPOs in Transportation Management Areas (TMAs) under federal law. Consistent with the guidance from the Final Rule on the CMP, the intent of the CMP process is to "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system."

A vibrant congestion management process can serve a valuable role in addressing the region's transportation needs in light of the following:

- Funding levels limit the number of new large scale projects which can be planned and constructed
- Transportation safety is becoming an increasingly important planning consideration

Although the Heartland Regional Transportation Planning Organization (HRTPO) is not in a TMA, which is defined as an urbanized area with a population over 200,000, the region must develop and implement a congestion management process to provide the information needed to make informed decisions regarding the proper allocation of transportation resources" as required by Florida law. The HRTPO CMP was adopted by the Board on June 21, 2017, and incorporated into the Long Range Transportation Plan by amendment on April 18, 2018.

Transportation Disadvantaged

As of July 1, 2018, the HRTPO is the Designated Official Planning Agency for the door-to-door paratransit service through the Transportation Disadvantaged (TD) program, throughout the six-counties of the HRTPO, which covers two Transportation Disadvantaged planning areas:

- Glades and Hendry Counties - The Community Transportation Coordinator (CTC) for this service area is Good Wheels, Inc., a private not-for-profit provider.
- DeSoto, Hardee, Highlands, and Okeechobee Counties - The CTC for this service area is MV Transportation, Inc., a private for-profit provider.

FY 2019-20 Transportation Disadvantaged Planning, Trip, and Equipment Grant Allocations			
County	Planning Grant Allocations	Trip and Equipment Grant Allocations	
		FY 2019-20 Allocation	Local Match (10%)
DeSoto County	\$20,157	\$233,861	\$25,985
Glades County	\$19,677	\$226,382	\$25,154
Hardee County	\$19,979	\$243,620	\$27,069
Hendry County	\$20,229	\$370,431	\$41,159
Highlands County	\$21,535	\$472,166	\$52,463
Okeechobee County	\$20,254	\$245,314	\$27,257

FY 2024 Transportation Project Priorities

Project Selection

Each year the HRTPO is responsible for developing a list of Priority Transportation Projects and submitting the list to the Florida Department of Transportation (FDOT) for consideration during development of the Five Year Work Program for DeSoto, Glades, Hardee, Hendry, Highlands, and Okeechobee Counties. Member governments of the HRTPO are requested to submit Transportation Project Applications and Priorities for Fiscal Year 2023/2024 to the HRTPO for transmittal to the Florida Department of Transportation (FDOT) for consideration of programming and funding by FDOT. The project applications are then scored based on criteria—found in Appendix A, developed by the Technical Advisory Committee and Citizens Advisory Committee, and adopted by the HRTPO Board—and ranked in order of priority. This process is conducted in accordance with federal requirements in the TPO planning process, and support FDOT’s Safety Target of zero deaths.

Consistent with federal requirements in 23 CFR 450.330(c) and Title 23, Section 134 USC, and other applicable federal and state requirements, the projects selected for the HRTPO TIP were based on a “snapshot” of the FDOT District Five Year Work Program for Fiscal Years 2019/20 – 2023/2024 dated April 3, 2019. The TIP was developed in cooperation with the state, local governments, and other transportation partners in the region including the Florida Department of Transportation, the counties of DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee including municipalities.

Project Priority Statement

A list of priority projects is presented to the TPO Board for adoption and submitted to FDOT for use in developing the new fifth year of the Five-Year Work Program. All priority projects are consistent with the TPO’s adopted Long Range Transportation Plan. Adopted June 20, 2018 by the HRTPO Board, the Project Priorities for Fiscal Years 2019/20 to 2023/24 were submitted to FDOT for consideration in the FDOT Tentative Work Program. As a policy of the HRTPO, total project cost will be used as additional criteria to prioritize projects that have the same ranking. Lower cost projects will be given higher priority and higher cost projects will be given lower priority.

Capacity Projects									
Rank	Jurisdiction	Facility	From	To	Description	Project Status			
						PD&E	Design	ROW	CST
1	Highlands	US 98	US 27	E of Airport Rd	2 to 4 Lanes	Completed	Funded in 2019	Partially Funded in 2024	
2	DeSoto	Kings Highway	DeSoto C/L	Peace River St	2 to 4 Lanes	Completed	Funded in 2024		
3	DeSoto	SR 31 Extension	SR 70	US 17	New Road	Completed	Funded in 2025		
4	Okeechobee	710 Extension	US 98	US 441	New Road	Funded in 2024			

Congestion Management (CM) Projects

Rank	Jurisdiction	Facility	Description	Project Status	FDOT Project Number
1	City of Okeechobee	N 9th St and US 441	Signalization	Not Funded	
2	Okeechobee	NW 9th Street at US 98	Intersection Improvement	Design in 2024	444639-1
3	Hardee	SR 62 at CR 663	Intersection Improvement	Not Funded	
4A	Okeechobee	US 441 at Potter Rd	NB Left Turn Lane	Design in 2024	444886-1
4B	Okeechobee	US 441 at CR 68	Left Turn Lane	Design in 2024	444958-1
4C	Okeechobee	SR 710 at Berman Rd	Intersection Improvement	Not Funded	

Transportation Alternatives (TA) Projects

Rank	Jurisdiction	Facility	Description	Design Funded	Construction Funded	FDOT Project Number
1A	Wauchula	E Main 636 East – Phase 1 (E of Griffin R to Riverside Dr)	Sidewalk	Design in 2024		444949-1
1B	Wauchula	E Main 636 East - Phase 2 (First Ave to Griffin Rd)	Sidewalk	Design in 2024		444952-1
2	DeSoto	CR 760 from US 17 to SW Aster Ave	Sidewalk	Design in 2024		444206-1
3A	Hardee	West Main Street	Sidewalk	Design in 2024		444883-1
3B	DeSoto	West Ave	Sidewalk	Design in 2024		444207-1
4	Hendry	NE Raintree Boulevard	Sidewalk	Design in 2024		444322-1
5	DeSoto	SW Kingsway Circle	Sidewalk	Design in 2024		444324-1
6A	Hardee	MLK West Side	Sidewalk	Not Funded		
6B	Hardee	MLK East Side	Sidewalk	Not Funded		
7	DeSoto	SW Academy Dr	Sidewalk	Not Funded		

Ongoing Priorities

Projects shown below were previously submitted as priorities of the HRTPO.

Jurisdiction	Facility	Description	PD&E Funded	Design Funded	Construction Funded	FDOT Project Number
Avon Park	Cornell St from CR 17A to Memorial Dr	Multi-Use Path		2021	2023	438054-1
Clewiston	Royal Palm Ave and Ponce De Leon Ave	Sidewalk		2021	2023	438068-1
DeSoto	E Maple Dr	Sidewalk		2020	2022	438259-1
DeSoto	SW Welles Ave	Sidewalk		2021	2023	438131-1
DeSoto	CR 760A	Sidewalk		2021	2023	438103-1
DeSoto	Roberts Ave	Sidewalk		2020	2022	437099-1
DeSoto	Maple Dr	Sidewalk		2020	2022	438259-1
Highlands	Memorial Drive	Sidewalk		2019	2022	435067-1
Sebring	SR 17 Woodlawn Dr To Rialato Ave	Sidewalk		2021	2023	438054-1
Sebring	US 27	Lighting		2021	2024	437732-1
Highlands	Turn Lanes at Sun N Lake Blvd at US 27	Add Turn Lanes		2023		442403-1
Hardee	Heard Bridge Road Bridge	Bridge Replacement	2023			441921-1
Hardee	SR 64 and CR 663	Intersection Improvement	2023			441920-1
Hendry	Collingswood Pkwy	Sidewalk		2023		442021-1
Highlands	Sun 'N Lake Blvd	Sidewalk		2019	2021	441739-1
Hendry	Sonora Ave	Sidewalk		2023		442020-1
Highlands	Interlake Blvd	Multi Use Path		2023		441923-1
Hendry	NW Raintree Blvd	Sidewalk		2023		442024-1
Okeechobee	SE 18th Ter from	Sidewalk		2021	2023	438057-1
DeSoto	CR 760A	Sidewalk		2023		442022-1
Okeechobee	SE 28th St	Sidewalk		2021	2023	438057-1

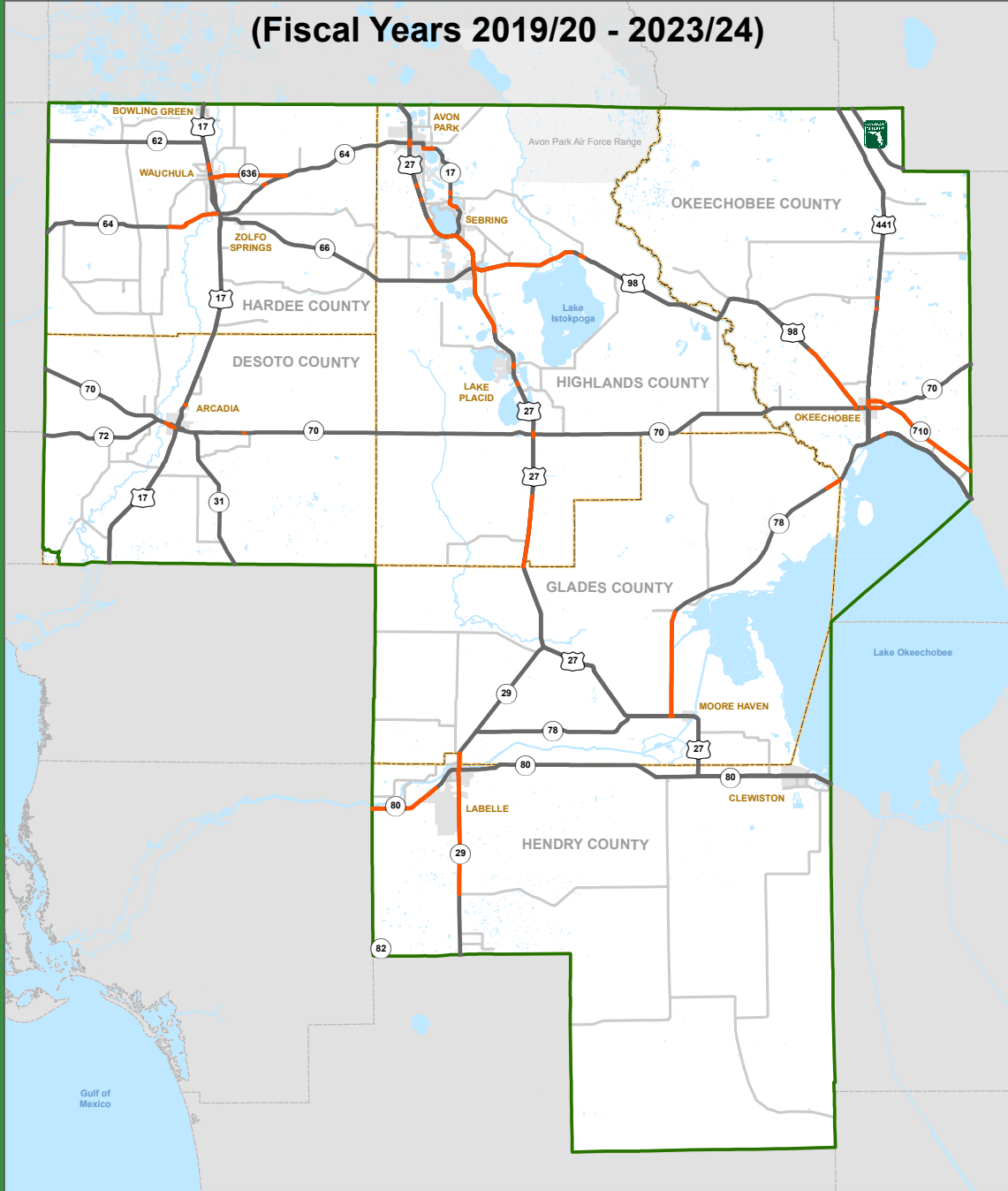
Acronyms & Definitions

ADA	AMERICANS WITH DISABILITIES ACT	GOP	GOALS, OBJECTIVES AND POLICIES	TDP	TRANSIT DEVELOPMENT PLAN
AIS	ARTERIAL INVESTMENT STUDY	ICAR	INTERGOVERNMENTAL COORDINATION AND REVIEW	TDSP	TRANSPORTATION DISADVANTAGED SERVICE PLAN
AVA	AVIATION	INC	INCENTIVE	TIP	TRANSPORTATION IMPROVEMENT PROGRAM
AZBA	AIRPORT ZONING BOARD OF ADJUSTMENT	INT	INTERMODAL	TPO	TRANSPORTATION PLANNING ORGANIZATION
BEBR	BUREAU OF ECONOMIC AND BUSINESS RESEARCH	JAZB	JOINT AIRPORT ZONING BOARD	TRIP	TRANSPORTATION REGIONAL INCENTIVE PROGRAM
BOCC	BOARD OF COUNTY COMMISSIONERS	LAR	LOCAL AGREEMENT FOR REIMBURSEMENT	TSM	TRANSPORTATION SYSTEM MANAGEMENT
CAP	CAPITAL	LCB	LOCAL COORDINATING BOARD	UPWP	UNIFIED PLANNING WORK PROGRAM
CCC	WEST CENTRAL FLORIDA CHAIRS COORDINATING COMMITTEE	LOS	LEVEL OF SERVICE		
CEI	CONSTRUCTION ENGINEERING INSPECTION	L RTP	LONG RANGE TRANSPORTATION PLAN		
CFR	CODE OF FEDERAL REGULATIONS	MIS	MAJOR INVESTMENT STUDY		
CFRPC	CENTRAL FLORIDA REGIONAL PLANNING COUNCIL	MNT	MAINTENANCE		
CIP	CAPITAL IMPROVEMENT PROGRAM	MOA	MEMORANDUM OF AGREEMENT		
CMS	CONGESTION MANAGEMENT SYSTEM	MPO	METROPOLITAN PLANNING ORGANIZATION		
CST	CONSTRUCTION	MPOAC	METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL		
CTC	COMMUNITY TRANSPORTATION COORDINATOR	MSC	MISCELLANEOUS		
CTD	COMMISSION FOR THE TRANSPORTATION DISADVANTAGED	NHS	NATIONAL HIGHWAY SYSTEM		
CUTR	CENTER FOR URBAN TRANSPORTATION RESEARCH	OPS	OPERATIONS		
CUTS	COORDINATED URBAN TRANSPORTATION STUDIES	PD&E	PROJECT DEVELOPMENT & ENVIRONMENTAL STUDY		
DRI	DEVELOPMENT OF REGIONAL IMPACT	PE	PRELIMINARY ENGINEERING		
DSB	DESIGN BUILD	PLN	PLANNING		
ENV	ENVIRONMENTAL	ROW	RIGHT-OF-WAY		
FAA	FEDERAL AVIATION ADMINISTRATION	RRU	RAILROAD & UTILITIES		
FDOT	FLORIDA DEPARTMENT OF TRANSPORTATION	SAP	SELECTED AREA PLAN		
FHWA	FEDERAL HIGHWAY ADMINISTRATION	SIS	STRATEGIC INTERMODAL SYSTEM		
FIHS	FLORIDA INTRASTATE HIGHWAY SYSTEM	SPR	STATE PLANNING & RESEARCH		
FSUTMS	FLORIDA STANDARD URBAN TRANSPORTATION MODEL STRUCTURE	STIP	STATE TRANSPORTATION IMPROVEMENT PROGRAM		
FTA	FEDERAL TRANSIT ADMINISTRATION	STP	SURFACE TRANSPORTATION PROGRAM		
FY	FISCAL YEAR	TAC	TECHNICAL ADVISORY COMMITTEE		
GIS	GEOGRAPHIC INFORMATION SYSTEM	TD	TRANSPORTATION DISADVANTAGED		

Summary of Florida Department of Transportation FY 19/20-23/24 Funding Codes

Fund	Description	Fund	Description	Fund	Description
ACNP	ADVANCE CONSTRUCTION NHPP	DPTO	STATE - PTO	SCRA	SMALL COUNTY RESURFACING
ACSA	ADVANCE CONSTRUCTION (SA)	DS	STATE PRIMARY HIGHWAYS & PTO	SCRC	SCOP FOR RURAL COMMUNITIES
ACSB	ADVANCE CONSTRUCTION (SABR)	DU	STATE PRIMARY/FEDERAL REIMB	SCWR	2015 SB2514A-SMALL CO OUTREACH
ACSL	ADVANCE CONSTRUCTION (SL)	DWS	WEIGH STATIONS - STATE 100%	SE	STP, ENHANCEMENT
ACSN	ADVANCE CONSTRUCTION (SN)	EB	EQUITY BONUS	SL	STP, AREAS <= 200K
ACTL	ADVANCE CONSTRUCTION TALL	EM11	GAA EARMARKS FY 2011	SN	STP, MANDATORY NON-URBAN <= 5K
ACTN	ADVANCE CONSTRUCTION TALN	FAA	FEDERAL AVIATION ADMIN	TALL	TRANSPORTATION ALTS- <200K
BNDS	BOND - STATE	FCO	PRIMARY/FIXED CAPITAL OUTLAY	TALN	TRANSPORTATION ALTS- < 5K
BNIR	INTRASTATE R/W & BRIDGE BONDS	GMR	GROWTH MANAGEMENT FOR SIS	TALT	TRANSPORTATION ALTS- ANY AREA
BRRP	STATE BRIDGE REPAIR & REHAB	GRSC	GROWTH MANAGEMENT FOR SCOP	TCSP	TRANS, COMMUNITY & SYSTEM PRES
CIGP	COUNTY INCENTIVE GRANT PROGRAM	HPP	HIGH PRIORITY PROJECTS		
CM	CONGESTION MITIGATION - AQ	HSP	SAFETY (HIWAY SAFETY PROGRAM)		
D	UNRESTRICTED STATE PRIMARY	LF	LOCAL FUNDS		
DC	STATE PRIMARY PE CONSULTANTS	LFD	"LF" FOR STTF UTILITY WORK		
DDR	DISTRICT DEDICATED REVENUE	LFP	LOCAL FUNDS FOR PARTICIPATING		
DI	ST. - S/W INTER/INTRASTATE HWY	LFR	LOCAL FUNDS/REIMBURSABLE		
DIH	STATE IN-HOUSE PRODUCT SUPPORT	NH	PRINCIPAL ARTERIALS		
DIS	STRATEGIC INTERMODAL SYSTEM	NHPP	IM, BRDG REPL, NATNL HWY-MAP21		
DPTO	STATE - PTO	NHRE	NAT HWY PERFORM - RESURFACING		
DS	STATE PRIMARY HIGHWAYS & PTO	PKBD	TURNPIKE MASTER BOND FUND		
DU	STATE PRIMARY/FEDERAL REIMB	PKYI	TURNPIKE IMPROVEMENT		
DWS	WEIGH STATIONS - STATE 100%	PKYR	TURNPIKE RENEWAL & REPLACEMENT		
EB	EQUITY BONUS	PL	METRO PLAN (85% FA; 15% OTHER)		
EM11	GAA EARMARKS FY 2011	RHH	RAIL HIGHWAY X-INGS - HAZARD		
DIH	STATE IN-HOUSE PRODUCT SUPPORT	SA	STP, ANY AREA		
DIRS	ADVANCED ACQUISITION -INTRA. CORR.	SCED	2012 SB1998-SMALL CO OUTREACH		
DIS	STRATEGIC INTERMODAL SYSTEM	SCOP	SMALL COUNTY OUTREACH PROGRAM		

(Fiscal Years 2019/20 - 2023/24)



Project Locations Map Fiscal Years 2019/20 - 2023/24

Legend

- HRTPO/PL Boundary
- County Boundaries
- Regionally Significant Roadways
- Other Roadways
- TIP Projects on HRTPO Regional Roadway Network

Project Listings for Five Years

Effective Date: 04/03/2019 Florida Department of Transportation Run: 04/22/2019 09.12.35

5 Year TIP

View 5 Year TIP Phase Grouping Crosswalk
HEARTLAND REGIONAL TPO

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
HIGHWAYS DeSoto								
Item Number: 412667 1 Project Description: DESOTO COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: DESOTO Type of Work: TRAFFIC SIGNALS Project Length: .162 HRTPO LRTP PAGE: B.1								
OPERATIONS /MANAGED BY DESOTO COUNTY BOCC								
DDR -DISTRICT DEDICATED REVENUE	69,978	21,321	21,879	22,477	23,116	23,793	0	182,564
Item 412667 1 Totals:	69,978	21,321	21,879	22,477	23,116	23,793	0	182,564
Project Total:	69,978	21,321	21,879	22,477	23,116	23,793	0	182,564
Item Number: 413628 1 Project Description: ARCADIA TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: DESOTO Type of Work: TRAFFIC SIGNALS Project Length: .855 HRTPO LRTP PAGE: B.1								
OPERATIONS / MANAGED BY CITY OF ARCADIA								
DDR -DISTRICT DEDICATED REVENUE	419,919	88,984	91,310	93,808	96,467	99,294	0	889,782
Item 413628 1 Totals:	419,919	88,984	91,310	93,808	96,467	99,294	0	889,782
Project Total:	419,919	88,984	91,310	93,808	96,467	99,294	0	889,782
Item Number: 436645 1 Project Description: HILLSBOROUGH AVENUE FROM FLETCHER STREET TO ADEL STREET *NON-SIS*								
District: 01 County: DESOTO Type of Work: RESURFACING Project Length: .961 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
SCRA -SMALL COUNTY RESURFACING	0	1,592,234	0	0	0	0	0	1,592,234
Item 436645 1 Totals:	0	1,592,234	0	0	0	0	0	1,592,234
Project Total:	0	1,592,234	0	0	0	0	0	1,592,234

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 436647 1 Project Description: SE DURRANCE STREET FROM AIRPORT ROAD TO SR 31 *NON-SIS*								
District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 1.086 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
SCRA -SMALL COUNTY RESURFACING	0	839,179	0	0	0	0	0	839,179
Item 436647 1 Totals:	0	839,179	0	0	0	0	0	839,179
Project Total:	0	839,179	0	0	0	0	0	839,179
Item Number: 437099 1 Project Description: ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE *SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .620 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
TALL -TRANSPORTATION ALTS- <200K	0	0	54,234	0	0	0	0	54,234
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	111,766	0	0	0	0	111,766
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	0	722,787	0	722,787
Item 437099 1 Totals:	0	0	166,000	0	0	722,787	0	888,787
Project Total:	0	0	166,000	0	0	722,787	0	888,787
Item Number: 438103 1 Project Description: CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE *NON-SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .370 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	91,000	0	0	0	91,000
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	0	138,871	0	138,871
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	0	45,137	0	45,137
Item 438103 1 Totals:	0	0	0	91,000	0	184,008	0	275,008
Project Total:	0	0	0	91,000	0	184,008	0	275,008
Item Number: 438105 1 Project Description: SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35 *NON-SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .820 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	101,000	0	0	0	101,000
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	0	296,919	0	296,919
Item 438105 1 Totals:	0	0	0	101,000	0	296,919	0	397,919
Project Total:	0	0	0	101,000	0	296,919	0	397,919

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 438259 1 Project Description: EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH LA SOLONA AVE *NON-SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .001 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
TALL -TRANSPORTATION ALTS- <200K	0	81,000	0	0	0	0	0	81,000
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	25,000	0	0	0	25,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	116,820	0	0	0	116,820
Item 438259 1 Totals:	0	81,000	0	141,820	0	0	0	222,820
Project Total:	0	81,000	0	141,820	0	0	0	222,820
Item Number: 438575 1 Project Description: SW SENATE ST FROM US 17 TO SW GRAPE AVE *NON-SIS*								
District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 3.470 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	1,852,048	0	0	0	0	0	1,852,048
Item 438575 1 Totals:	0	1,852,048	0	0	0	0	0	1,852,048
Project Total:	0	1,852,048	0	0	0	0	0	1,852,048
Item Number: 438576 1 Project Description: SW HULL AVE FROM SW SENATE ST TO US 17 *NON-SIS*								
District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 5.500 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	1,210,565	0	0	0	0	1,210,565
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	1,509,474	0	0	0	0	1,509,474
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	51,039	0	0	0	0	51,039
Item 438576 1 Totals:	0	0	2,771,078	0	0	0	0	2,771,078
Project Total:	0	0	2,771,078	0	0	0	0	2,771,078
Item Number: 440231 1 Project Description: SR 70 OVER JOSHUA CREEK BRIDGE #040027 *SIS*								
District: 01 County: DESOTO Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .023 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	45,000	0	0	0	45,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	5,000	0	0	0	5,000

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	0	419,208	0	0	419,208
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	16,665	0	0	16,665
ENVIRONMENTAL / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	20,000	0	0	0	20,000
Item 440231 1 Totals:	0	0	0	70,000	435,873	0	0	505,873
Project Total:	0	0	0	70,000	435,873	0	0	505,873
Item Number: 440342 1 Project Description: CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET *NON-SIS*								
District: 01 County: DESOTO Type of Work: PRELIM ENG FOR FUTURE CAPACITY Project Length: 2.237 HRTPO LRTP PAGE: 8.7								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SA -STP, ANY AREA	0	0	0	0	0	50,000	0	50,000
SL -STP, AREAS <= 200K	0	0	0	0	0	734,271	0	734,271
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	0	2,465,729	0	2,465,729
Item 440342 1 Totals:	0	0	0	0	0	3,250,000	0	3,250,000
Project Total:	0	0	0	0	0	3,250,000	0	3,250,000
Item Number: 440671 1 Project Description: US 17 (SR 35) AT NE LIVINGSTON STREET *SIS*								
District: 01 County: DESOTO Type of Work: INTERSECTION IMPROVEMENT Project Length: .663 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	157	0	0	0	0	0	0	157
HSP -SAFETY (HIWAY SAFETY PROGRAM)	134,338	0	0	0	0	0	0	134,338
SA -STP, ANY AREA	10,091	0	0	0	0	0	0	10,091
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	466,946	0	0	0	466,946
DS -STATE PRIMARY HIGHWAYS & PTO	88	0	0	21,399	0	0	0	21,487
SL -STP, AREAS <= 200K	0	0	0	10,810	0	0	0	10,810
ENVIRONMENTAL / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	0	50,000	0	0	0	50,000
TALL -TRANSPORTATION ALTS- <200K	0	0	20,000	0	0	0	0	20,000
Item 440671 1 Totals:	144,674	0	20,000	549,155	0	0	0	713,829
Project Total:	144,674	0	20,000	549,155	0	0	0	713,829

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441475 1 Project Description: AMERICAN LEGION DR OVER PEACE RIVER BRIDGE #049001 *NON-SIS*								
District: 01 County: DESOTO Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .035 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSN -ADVANCE CONSTRUCTION (SN)	8,000	0	0	0	0	0	0	8,000
SN -STP, MANDATORY NON-URBAN <= 5K	119,569	0	0	0	0	0	0	119,569
CONSTRUCTION / MANAGED BY FDOT								
GFSN -GF STPBG <5K (RURAL)	0	1,423,470	0	0	0	0	0	1,423,470
SN -STP, MANDATORY NON-URBAN <= 5K	0	209,042	0	0	0	0	0	209,042
ENVIRONMENTAL / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	15,000	0	0	0	0	0	0	15,000
TALN -TRANSPORTATION ALTS- < 5K	0	25,000	0	0	0	0	0	25,000
Item 441475 1 Totals:	142,569	1,657,512	0	0	0	0	0	1,800,081
Project Total:	142,569	1,657,512	0	0	0	0	0	1,800,081
Item Number: 441562 1 Project Description: SR 70 FROM PEACE RIVER TO SE BAKER STREET *SIS*								
District: 01 County: DESOTO Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 3.370 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
SA -STP, ANY AREA	0	0	0	300,000	0	0	0	300,000
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	0	132,952	0	0	0	132,952
DDR -DISTRICT DEDICATED REVENUE	0	0	0	10,192,494	0	0	0	10,192,494
SA -STP, ANY AREA	0	0	0	15,724,108	0	0	0	15,724,108
ENVIRONMENTAL / MANAGED BY FDOT								
TALL -TRANSPORTATION ALTS- <200K	0	0	60,000	15,000	0	0	0	75,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	85,000	0	0	0	85,000
Item 441562 1 Totals:	10,000	0	60,000	26,449,554	0	0	0	26,519,554
Project Total:	10,000	0	60,000	26,449,554	0	0	0	26,519,554

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 442022 1 Project Description: CR 760A FROM US 17 (SR 35) TO SW SHORES AVE *NON-SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .326 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	94,986	0	0	94,986
Item 442022 1 Totals:	0	0	0	0	94,986	0	0	94,986
Project Total:	0	0	0	0	94,986	0	0	94,986
Item Number: 442485 1 Project Description: W HICKORY STREET FROM AMERICAN LEGION DRIVE TO BALDWIN AVENUE *NON-SIS*								
District: 01 County: DESOTO Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: .080 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	491,709	0	0	0	0	0	491,709
ENVIRONMENTAL / MANAGED BY FDOT								
TALN -TRANSPORTATION ALTS- < 5K	0	75,000	0	0	0	0	0	75,000
Item 442485 1 Totals:	10,000	566,709	0	0	0	0	0	576,709
Project Total:	10,000	566,709	0	0	0	0	0	576,709
Item Number: 443123 1 Project Description: SR 72 FROM CR 661 TO SR 70 *NON-SIS*								
District: 01 County: DESOTO Type of Work: DRAINAGE IMPROVEMENTS Project Length: 1.135 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	11,124	0	0	0	0	0	0	11,124
SN -STP, MANDATORY NON-URBAN <= 5K	0	500,000	0	0	0	0	0	500,000
CONSTRUCTION / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	1,811,240	0	0	1,811,240
Item 443123 1 Totals:	11,124	500,000	0	0	1,811,240	0	0	2,322,364
Project Total:	11,124	500,000	0	0	1,811,240	0	0	2,322,364
Item Number: 444115 1 Project Description: 12TH AVENUE FROM HICKORY STREET TO MAPLE STREET *NON-SIS*								
District: 01 County: DESOTO Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: .306 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY CITY OF ARCADIA								
SCRC -SCOP FOR RURAL COMMUNITIES	0	700,334	0	0	0	0	0	700,334
Item 444115 1 Totals:	0	700,334	0	0	0	0	0	700,334
Project Total:	0	700,334	0	0	0	0	0	700,334

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 444206 1 Project Description: CR 760 FROM US 17 TO SW ASTER AVE *NON-SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .270 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	0	77,410	0	77,410
Item 444206 1 Totals:	0	0	0	0	0	77,410	0	77,410
Project Total:	0	0	0	0	0	77,410	0	77,410
Item Number: 444207 1 Project Description: SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESMERALDA DRIVE *NON-SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .251 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	0	86,525	0	86,525
Item 444207 1 Totals:	0	0	0	0	0	86,525	0	86,525
Project Total:	0	0	0	0	0	86,525	0	86,525
Item Number: 444324 1 Project Description: SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE *NON-SIS*								
District: 01 County: DESOTO Type of Work: SIDEWALK Project Length: .340 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	148,510	0	148,510
Item 444324 1 Totals:	0	0	0	0	0	148,510	0	148,510
Project Total:	0	0	0	0	0	148,510	0	148,510
Item Number: 445074 1 Project Description: SE REYNOLDS RD FROM SE AIRPORT RD TO CR 763 *NON-SIS*								
District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 1.000 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC								
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	0	1,033,861	0	0	1,033,861
Item 445074 1 Totals:	0	0	0	0	1,033,861	0	0	1,033,861
Project Total:	0	0	0	0	1,033,861	0	0	1,033,861

HIGHWAYS | Glades County

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 412668 1 Project Description: GLADES COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: GLADES Type of Work: TRAFFIC SIGNALS Project Length: .100 HRTPO LRTP PAGE: B.1								
OPERATIONS / MANAGED BY GLADES COUNTY BOCC								
DDR -DISTRICT DEDICATED REVENUE	67,097	22,081	22,661	23,291	23,971	24,677	0	183,778
Item 412668 1 Totals:	67,097	22,081	22,661	23,291	23,971	24,677	0	183,778
Project Total:	67,097	22,081	22,661	23,291	23,971	24,677	0	183,778
Item Number: 413985 1 Project Description: MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: GLADES Type of Work: TRAFFIC SIGNALS Project Length: .100 HRTPO LRTP PAGE: B.1								
OPERATIONS / MANAGED BY MOORE HAVEN								
DDR -DISTRICT DEDICATED REVENUE	47,638	19,807	20,327	20,883	21,478	22,108	0	152,241
Item 413985 1 Totals:	47,638	19,807	20,327	20,883	21,478	22,108	0	152,241
Project Total:	47,638	19,807	20,327	20,883	21,478	22,108	0	152,241
Item Number: 434947 1 Project Description: US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING *SIS*								
District: 01 County: GLADES Type of Work: RAIL SAFETY PROJECT Project Length: .284 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	18,176	0	0	0	0	0	0	18,176
DS -STATE PRIMARY HIGHWAYS & PTO	58,807	0	0	0	0	0	0	58,807
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	100,000	0	0	100,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	1,074,766	0	1,074,766
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	36,093	0	36,093
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	10,000	0	0	0	40,000	0	50,000
Item 434947 1 Totals:	76,983	10,000	0	0	100,000	1,150,859	0	1,337,842
Project Total:	76,983	10,000	0	0	100,000	1,150,859	0	1,337,842

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 435103 1 Project Description: LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE *NON-SIS*								
District: 01 County: GLADES Type of Work: BIKE PATH/TRAIL Project Length: .001 HRTPO LRTP PAGE: 8.7								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSN -ADVANCE CONSTRUCTION (SN)	848,900	0	0	0	0	0	0	848,900
CONSTRUCTION / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	109,801	0	0	0	109,801
TALL -TRANSPORTATION ALTS- <200K	0	0	0	312,422	0	0	0	312,422
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	1,207,408	0	0	0	1,207,408
Item 435103 1 Totals:	848,900	0	0	1,629,631	0	0	0	2,478,531
Project Total:	848,900	0	0	1,629,631	0	0	0	2,478,531
Item Number: 437088 1 Project Description: SR 78 SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*								
District: 01 County: GLADES Type of Work: SIDEWALK Project Length: 1.370 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TALN -TRANSPORTATION ALTS- < 5K	0	216,000	0	0	0	0	0	216,000
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	22,391	0	0	0	22,391
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	24,150	0	0	0	24,150
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	335,693	0	0	0	335,693
ENVIRONMENTAL / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	24,570	0	0	0	24,570
TALL -TRANSPORTATION ALTS- <200K	0	0	20,000	0	0	0	0	20,000
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	25,430	0	0	0	25,430
Item 437088 1 Totals:	0	216,000	20,000	432,234	0	0	0	668,234
Project Total:	0	216,000	20,000	432,234	0	0	0	668,234
Item Number: 438568 1 Project Description: CR 721 FROM S. TUCKER RIDGE RD TO BULLHEAD GRADE RD *NON-SIS*								
District: 01 County: GLADES Type of Work: RESURFACING Project Length: 2.324 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY GLADES COUNTY								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	3,618,178	0	0	0	0	3,618,178
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	595,600	0	0	0	0	595,600
Item 438568 1 Totals:	0	0	4,213,778	0	0	0	0	4,213,778
Project Total:	0	0	4,213,778	0	0	0	0	4,213,778

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 438573 1 Project Description: CR 721 FROM BULLHEAD GRADE TO HIGHLANDS COUNTY LINE *NON-SIS*								
District: 01 County: GLADES Type of Work: RESURFACING Project Length: 3.496 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY GLADES COUNTY								
SCED -2012 SB1998-SMALL CO OUTREACH	0	1,618,648	0	0	0	0	0	1,618,648
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	903,368	0	0	0	0	0	903,368
SCRA -SMALL COUNTY RESURFACING	0	1,200,929	0	0	0	0	0	1,200,929
Item 438573 1 Totals:	0	3,722,945	0	0	0	0	0	3,722,945
Project Total:	0	3,722,945	0	0	0	0	0	3,722,945
Item Number: 439428 1 Project Description: SR 78 FROM BANANA GROVE RD TO HERBERT HOOVER BRIDGE *NON-SIS*								
District: 01 County: GLADES Type of Work: RESURFACING Project Length: 1.349 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,045	0	0	0	0	0	0	10,045
DS -STATE PRIMARY HIGHWAYS & PTO	49,932	0	0	0	0	0	0	49,932
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	63,180	0	0	0	0	63,180
SL -STP, AREAS <= 200K	0	0	1,059,998	0	0	0	0	1,059,998
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	322,818	0	0	0	0	322,818
ENVIRONMENTAL / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	50,000	0	0	0	0	50,000
TALN -TRANSPORTATION ALTS- < 5K	0	15,000	0	0	0	0	0	15,000
Item 439428 1 Totals:	59,977	15,000	1,495,996	0	0	0	0	1,570,973
Project Total:	59,977	15,000	1,495,996	0	0	0	0	1,570,973

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 439430 1 Project Description: SR 78 FROM SR 25/US 27 TO BANANA GROVE RD *NON-SIS*								
District: 01 County: GLADES Type of Work: RESURFACING Project Length: 8.202 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	103,991	0	0	0	0	0	0	103,991
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	3,450,425	0	0	0	0	3,450,425
SA -STP, ANY AREA	0	0	3,361,834	0	0	0	0	3,361,834
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	2,140,071	0	0	0	0	2,140,071
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	25,000	100,000	0	0	0	0	125,000
Item 439430 1 Totals:	113,991	25,000	9,052,330	0	0	0	0	9,191,321
Project Total:	113,991	25,000	9,052,330	0	0	0	0	9,191,321
Item Number: 441977 1 Project Description: US 27 (SR 25) AT SR 78 *SIS*								
District: 01 County: GLADES Type of Work: RIGID PAVEMENT RECONSTRUCTION Project Length: .273 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	1,200,000	0	0	0	0	0	1,200,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	3,099,451	0	3,099,451
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	1,485,492	0	1,485,492
Item 441977 1 Totals:	0	1,210,000	0	0	0	4,584,943	0	5,794,943
Project Total:	0	1,210,000	0	0	0	4,584,943	0	5,794,943

Item Number: 444212 1 Project Description: US 27 AT SR 29 *SIS*

District: 01 County: GLADES Type of Work: TRAFFIC SIGNAL UPDATE Project Length: .500 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	295,000	0	0	0	0	0	295,000
SA -STP, ANY AREA	0	1,000	0	0	0	0	0	1,000

CONSTRUCTION / MANAGED BY FDOT

ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	496,973	0	0	0	496,973
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Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
DDR -DISTRICT DEDICATED REVENUE	0	0	0	21,182	0	0	0	21,182
SA -STP, ANY AREA	0	0	0	1,081	0	0	0	1,081
Item 444212 1 Totals:	0	296,000	0	519,236	0	0	0	815,236
Project Total:	0	296,000	0	519,236	0	0	0	815,236

Item Number: 444459 1 Project Description: 1ST ST. NW FROM YACHT CLUB WAY TO FLORIDA AVENUE *NON-SIS*

District: 01 County: GLADES Type of Work: RAIL SAFETY PROJECT Project Length: .271 HRTPO LRTP PAGE: B.1

RAILROAD & UTILITIES / MANAGED BY FDOT

RHP -RAIL HIGHWAY X-INGS - PROT DEV	0	68,315	0	0	0	0	0	68,315
Item 444459 1 Totals:	0	68,315	0	0	0	0	0	68,315
Project Total:	0	68,315	0	0	0	0	0	68,315

Item Number: 444461 1 Project Description: 6TH STREET NW FROM A AVENUE TO CANAL ROAD *NON-SIS*

District: 01 County: GLADES Type of Work: RAIL SAFETY PROJECT Project Length: .001 HRTPO LRTP PAGE: B.1

RAILROAD & UTILITIES / MANAGED BY FDOT

RHP -RAIL HIGHWAY X-INGS - PROT DEV	0	68,315	0	0	0	0	0	68,315
Item 444461 1 Totals:	0	68,315	0	0	0	0	0	68,315
Project Total:	0	68,315	0	0	0	0	0	68,315

HIGHWAYS | Hardee County

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 412669 1 Project Description: HARDEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: HARDEE Type of Work: TRAFFIC SIGNALS Project Length: 1.830 HRTPO LRTP PAGE: B.1								
<u>OPERATIONS / MANAGED BY HARDEE COUNTY BOCC</u>								
DDR -DISTRICT DEDICATED REVENUE	41,336	17,439	17,898	18,391	18,920	19,476	0	133,460
Item 412669 1 Totals:	41,336	17,439	17,898	18,391	18,920	19,476	0	133,460
Project Total:	41,336	17,439	17,898	18,391	18,920	19,476	0	133,460
Item Number: 413630 1 Project Description: WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: HARDEE Type of Work: TRAFFIC SIGNALS Project Length: 3.468 HRTPO LRTP PAGE: B.1								
<u>OPERATIONS / MANAGED BY CITY OF WAUCHULA</u>								
DDR -DISTRICT DEDICATED REVENUE	242,058	72,395	74,284	76,305	78,455	80,747	0	624,244
Item 413630 1 Totals:	242,058	72,395	74,284	76,305	78,455	80,747	0	624,244
Project Total:	242,058	72,395	74,284	76,305	78,455	80,747	0	624,244
Item Number: 435830 1 Project Description: CR664 BRIDGE #060034 OVER LITTLE PAYNE CREEK *NON-SIS*								
District: 01 County: HARDEE Type of Work: BRIDGE REPLACEMENT Project Length: .001 HRTPO LRTP PAGE: B.1								
<u>PRELIMINARY ENGINEERING / MANAGED BY FDOT</u>								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	300,000	0	0	0	0	0	300,000
<u>CONSTRUCTION / MANAGED BY FDOT</u>								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	0	2,323,914	0	0	0	2,323,914
<u>ENVIRONMENTAL / MANAGED BY FDOT</u>								
REPE -REPURPOSED FEDERAL EARMARKS	10,000	0	0	0	0	0	0	10,000
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	25,000	0	0	0	25,000
Item 435830 1 Totals:	10,000	300,000	0	2,348,914	0	0	0	2,658,914
Project Total:	10,000	300,000	0	2,348,914	0	0	0	2,658,914

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 436654 1 Project Description: CR 663 FROM SR 64 TO SR 62 *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 7.856 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	4,046,645	0	0	0	0	0	4,046,645
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	805,888	0	0	0	0	0	805,888
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	77,072	0	0	0	0	0	77,072
Item 436654 1 Totals:	0	4,929,605	0	0	0	0	0	4,929,605
Project Total:	0	4,929,605	0	0	0	0	0	4,929,605
Item Number: 438577 1 Project Description: POLK ROAD FROM SR 62 TO FLORIDA AVE *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 3.78 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
SCRA -SMALL COUNTY RESURFACING	0	0	2,171,567	0	0	0	0	2,171,567
Item 438577 1 Totals:	0	0	2,171,567	0	0	0	0	2,171,567
Project Total:	0	0	2,171,567	0	0	0	0	2,171,567
Item Number: 438579 1 Project Description: SOUTH HAMMOCK RD FROM SR 66 TO HIGHLANDS COUNTY LINE *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 3.500 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
SCRA -SMALL COUNTY RESURFACING	0	0	1,949,200	0	0	0	0	1,949,200
Item 438579 1 Totals:	0	0	1,949,200	0	0	0	0	1,949,200
Project Total:	0	0	1,949,200	0	0	0	0	1,949,200
Item Number: 441511 1 Project Description: SR 64 FROM MAIN STREET TO SPRUCE STREET *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 4.900 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,351	0	0	0	0	0	0	10,351
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	4,437,939	0	0	0	4,437,939
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,810	0	0	0	10,810
DS -STATE PRIMARY HIGHWAYS & PTO	12,784	0	0	760,578	0	0	0	773,362
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	30,000	50,000	0	0	0	80,000
Item 441511 1 Totals:	23,135	0	30,000	5,259,327	0	0	0	5,312,462
Project Total:	23,135	0	30,000	5,259,327	0	0	0	5,312,462

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441518 1 Project Description: SR 636 FROM US 17 TO SR 64 *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 6.921 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	26,471	0	0	0	0	0	0	26,471
DS -STATE PRIMARY HIGHWAYS & PTO	37,614	0	0	0	0	0	0	37,614
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	5,194,039	0	0	0	0	5,194,039
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	803,138	0	0	0	0	803,138
SA -STP, ANY AREA	0	0	1,105,650	0	0	0	0	1,105,650
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	120,000	0	0	0	0	120,000
Item 441518 1 Totals:	64,085	0	7,222,827	0	0	0	0	7,286,912
Project Total:	64,085	0	7,222,827	0	0	0	0	7,286,912
Item Number: 441920 1 Project Description: SR 64 AT GRIFFIN ROAD *NON-SIS*								
District: 01 County: HARDEE Type of Work: PD&E/EMO STUDY Project Length: .200 HRTPO LRTP PAGE: B.1								
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	10,000	0	0	10,000
Item 441920 1 Totals:	0	0	0	0	10,000	0	0	10,000
Project Total:	0	0	0	0	10,000	0	0	10,000
Item Number: 441921 1 Project Description: HEARD BRIDGE ROAD AT BRIDGE #060017 *NON-SIS*								
District: 01 County: HARDEE Type of Work: PD&E/EMO STUDY Project Length: .005 HRTPO LRTP PAGE: B.1								
P D & E / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	10,000	0	0	10,000
Item 441921 1 Totals:	0	0	0	0	10,000	0	0	10,000
Project Total:	0	0	0	0	10,000	0	0	10,000
Item Number: 444101 1 Project Description: PINEAPPLE STREET FROM SOUTH AVENUE TO DIXION AVENUE *NON-SIS*								
District: 01 County: HARDEE Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: .074 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY CITY OF BOWLING GREEN								
SCRC -SCOP FOR RURAL COMMUNITIES	0	16,880	0	0	0	0	0	16,880
Item 444101 1 Totals:	0	16,880	0	0	0	0	0	16,880
Project Total:	0	16,880	0	0	0	0	0	16,880

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 444102 1 Project Description: JONES STREET FROM DOYLE PARKER AVENUE TO CHESTER AVENUE *NON-SIS*								
District: 01 County: HARDEE Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: .079 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY CITY OF BOWLING GREEN								
SCRC -SCOP FOR RURAL COMMUNITIES	0	40,477	0	0	0	0	0	40,477
Item 444102 1 Totals:	0	40,477	0	0	0	0	0	40,477
Project Total:	0	40,477	0	0	0	0	0	40,477
Item Number: 444110 1 Project Description: AVON STREET AT STARKE AVENUE *NON-SIS*								
District: 01 County: HARDEE Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: .119 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY CITY OF BOWLING GREEN								
SCRC -SCOP FOR RURAL COMMUNITIES	0	4,143	0	0	0	0	0	4,143
Item 444110 1 Totals:	0	4,143	0	0	0	0	0	4,143
Project Total:	0	4,143	0	0	0	0	0	4,143
Item Number: 444773 1 Project Description: WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE *NON-SIS*								
District: 01 County: HARDEE Type of Work: SIDEWALK Project Length: .390 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	0	150,000	0	150,000
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	0	61,000	0	61,000
Item 444773 1 Totals:	0	0	0	0	0	211,000	0	211,000
Project Total:	0	0	0	0	0	211,000	0	211,000
Item Number: 444883 1 Project Description: US 17 (SR 35) FROM BELL STREET TO S OF HEARTLAND WAY *SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: .617 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,511,922	0	0	0	1,511,922
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	27,025	0	0	0	27,025
Item 444883 1 Totals:	1,000	0	0	1,538,947	0	0	0	1,539,947
Project Total:	1,000	0	0	1,538,947	0	0	0	1,539,947

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 444949 1 Project Description: SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD *NON-SIS*								
District: 01 County: HARDEE Type of Work: SIDEWALK Project Length: .547 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	0	181,000	0	181,000
Item 444949 1 Totals:	0	0	0	0	0	181,000	0	181,000
Project Total:	0	0	0	0	0	181,000	0	181,000
Item Number: 444952 1 Project Description: SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR *NON-SIS*								
District: 01 County: HARDEE Type of Work: SIDEWALK Project Length: .298 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	0	300,000	0	300,000
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	0	31,000	0	31,000
Item 444952 1 Totals:	0	0	0	0	0	331,000	0	331,000
Project Total:	0	0	0	0	0	331,000	0	331,000
Item Number: 445065 1 Project Description: CR 663 FROM GOOSE POND RD TO SR 64 *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 5.648 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
SCRA -SMALL COUNTY RESURFACING	0	0	0	0	1,334,400	0	0	1,334,400
Item 445065 1 Totals:	0	0	0	0	1,334,400	0	0	1,334,400
Project Total:	0	0	0	0	1,334,400	0	0	1,334,400
Item Number: 445066 1 Project Description: TEN MILE GRADE FROM BRIDE 064120 TO MARGUERITE RD *NON-SIS*								
District: 01 County: HARDEE Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 2.650 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	1,404,760	0	0	1,404,760
Item 445066 1 Totals:	0	0	0	0	1,404,760	0	0	1,404,760
Project Total:	0	0	0	0	1,404,760	0	0	1,404,760
Item Number: 445068 1 Project Description: CR 663 FROM CR 665 TO GOOSE POND RD *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 8.165 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
SCRA -SMALL COUNTY RESURFACING	0	0	0	0	866,400	0	0	866,400
Item 445068 1 Totals:	0	0	0	0	866,400	0	0	866,400
Project Total:	0	0	0	0	866,400	0	0	866,400

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 445070 1 Project Description: CR 663 FROM DESOTO COUNTY LINE TO CR 665 *NON-SIS*								
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 2.732 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
SCRA -SMALL COUNTY RESURFACING	0	0	0	0	1,443,212	0	0	1,443,212
Item 445070 1 Totals:	0	0	0	0	1,443,212	0	0	1,443,212
Project Total:	0	0	0	0	1,443,212	0	0	1,443,212
Item Number: 445076 1 Project Description: TEN MILE GRADE FROM SCARBOROUGH RD TO BRIDGE 0641120 *NON-SIS*								
District: 01 County: HARDEE Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 2.132 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	1,144,920	0	0	0	1,144,920
Item 445076 1 Totals:	0	0	0	1,144,920	0	0	0	1,144,920
Project Total:	0	0	0	1,144,920	0	0	0	1,144,920
HIGHWAYS Hendry County								
Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 412670 1 Project Description: HENDRY COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: HENDRY Type of Work: TRAFFIC SIGNALS Project Length: .100 HRTPO LRTP PAGE: B.1								
OPERATIONS / MANAGED BY HENDRY COUNTY BOCC								
DDR -DISTRICT DEDICATED REVENUE	72,857	27,743	28,471	29,250	30,081	30,962	0	219,364
Item 412670 1 Totals:	72,857	27,743	28,471	29,250	30,081	30,962	0	219,364
Project Total:	72,857	27,743	28,471	29,250	30,081	30,962	0	219,364
Item Number: 413632 1 Project Description: CLEWISTON TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: HENDRY Type of Work: TRAFFIC SIGNALS Project Length: 1.600 HRTPO LRTP PAGE: B.1								
OPERATIONS / MANAGED BY CITY OF CLEWISTON								
DDR -DISTRICT DEDICATED REVENUE	177,122	43,497	44,633	45,857	47,158	48,539	0	406,806
Item 413632 1 Totals:	177,122	43,497	44,633	45,857	47,158	48,539	0	406,806
Project Total:	177,122	43,497	44,633	45,857	47,158	48,539	0	406,806

Item Number: 413633 1 Project Description: LABELLE TRAFFIC SIGNALS REIMBURSEMENT *SIS*

District: 01 County: HENDRY Type of Work: TRAFFIC SIGNALS Project Length: .300 HRTPO LRTP PAGE: B.1

OPERATIONS / MANAGED BY CITY OF LABELLE

DDR -DISTRICT DEDICATED REVENUE	116,827	33,085	33,950	34,879	35,869	36,920	0	291,530
Item 413633 1 Totals:	116,827	33,085	33,950	34,879	35,869	36,920	0	291,530
Project Total:	116,827	33,085	33,950	34,879	35,869	36,920	0	291,530

Item Number: 417878 3 Project Description: SR 29 FROM F ROAD TO COWBOY WAY *SIS*

District: 01 County: HENDRY Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.939 HRTPO LRTP PAGE: 8.7

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DIH -STATE IN-HOUSE PRODUCT SUPPORT	131,432	0	0	0	0	0	0	131,432
DS -STATE PRIMARY HIGHWAYS & PTO	5,315,649	0	0	0	0	0	0	5,315,649

RIGHT OF WAY / MANAGED BY FDOT

ACNP -ADVANCE CONSTRUCTION NHPP	442,330	7,273,200	0	0	0	0	0	7,715,530
BNIR -INTRASTATE R/W & BRIDGE BONDS	1,197,738	208,069	4,792,421	0	0	0	0	6,198,228
DIH -STATE IN-HOUSE PRODUCT SUPPORT	61,227	340,187	0	0	0	0	0	401,414
Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
REPE -REPURPOSED FEDERAL EARMARKS	284,409	0	0	0	0	0	0	284,409

CONSTRUCTION / MANAGED BY FDOT

DS -STATE PRIMARY HIGHWAYS & PTO	4,118	0	0	0	0	0	0	4,118
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ENVIRONMENTAL / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	75,000	0	0	0	0	0	0	75,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	30,000	0	0	0	0	0	30,000
SL -STP, AREAS <= 200K	0	0	50,000	0	0	0	0	50,000
Item 417878 3 Totals:	7,511,903	7,851,456	4,842,421	0	0	0	0	20,205,780

Item Number: 417878 5 Project Description: SR 29 FROM COLLIER C/L TO CR 832 (KERI RD) *SIS*

District: 01 County: HENDRY Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.531 HRTPO LRTP PAGE: 8.7

PRELIMINARY ENGINEERING / MANAGED BY FDOT

-TOTAL OUTSIDE YEARS	5,509,441	0	0	0	0	0	0	5,509,441
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RIGHT OF WAY / MANAGED BY FDOT

-TOTAL OUTSIDE YEARS	0	0	0	0	0	0	9,051,230	9,051,230
Item 417878 5 Totals:	5,509,441	0	0	0	0	0	9,051,230	14,560,671

Item Number: 417878 7 Project Description: SR 29 FROM CR 832 (KERI RD) TO F RD *SIS*									
District: 01 County: HENDRY Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.241 HRTPO LRTP PAGE: 8.7									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DI -ST. - S/W INTER/INTRASTATE HWY	3,425,085	0	0	0	0	0	0	0	3,425,085
DIH -STATE IN-HOUSE PRODUCT SUPPORT	50,742	0	0	0	0	0	0	0	50,742
DS -STATE PRIMARY HIGHWAYS & PTO	88,297	0	0	0	0	0	0	0	88,297
RIGHT OF WAY / MANAGED BY FDOT									
BNIR -INTRASTATE R/W & BRIDGE BONDS	0	0	0	0	1,423,433	0	0	0	1,423,433
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	0	536,576	0	536,576
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	83,468	0	0	0	83,468
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	0	2,116,640	0	2,116,640
ENVIRONMENTAL / MANAGED BY FDOT									
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	100,000	0	0	0	100,000
Item 417878 7 Totals:	3,564,124	0	0	0	1,606,901	0	2,653,216	0	7,824,241
Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years	
Item Number: 417878 8 Project Description: SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) *SIS*									
District: 01 County: HENDRY Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.576 HRTPO LRTP PAGE: 8.7									
Extra Description: ROUNDABOUT AT 80A, CONSTRUCT ONE-WAY PAIR OVER RIVER REPLACE BASCULE BRIDGE AND CONSTRUCT NEW BASCULE									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	2,040,745	0	0	0	0	0	2,040,745
DDR -DISTRICT DEDICATED REVENUE	0	1,579,919	0	0	0	0	0	0	1,579,919
DI -ST. - S/W INTER/INTRASTATE HWY	8,614,824	0	0	0	0	0	0	0	8,614,824
DIH -STATE IN-HOUSE PRODUCT SUPPORT	52,335	0	0	0	0	0	0	0	52,335
DS -STATE PRIMARY HIGHWAYS & PTO	817	0	0	0	0	0	0	0	817
GMR -GROWTH MANAGEMENT FOR SIS	2,490,199	0	0	0	0	0	0	0	2,490,199
RIGHT OF WAY / MANAGED BY FDOT									
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	126,957	1,086,567	0	0	0	1,213,524
BNIR -INTRASTATE R/W & BRIDGE BONDS	0	0	0	2,546,536	6,067,682	0	0	0	8,614,218
RAILROAD & UTILITIES / MANAGED BY FDOT									
LFD -"LF" FOR STTF UTILITY WORK	0	0	125,000	0	0	0	0	0	125,000
ENVIRONMENTAL / MANAGED BY FDOT									
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	200,000	0	0	0	200,000
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	20,000	0	0	0	20,000
Item 417878 8 Totals:	11,158,175	1,579,919	2,165,745	2,673,493	7,374,249	0	0	0	24,951,581
Project Total:	27,743,643	9,431,375	7,008,166	2,673,493	8,981,150	0	11,704,446	0	67,542,273

Item Number: 435016 1 Project Description: OLD CR 78 FROM CR 78 EAST TO SR 29 *NON-SIS*

District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: .452 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

ACTN -ADVANCE CONSTRUCTION TALN	908	0	0	0	0	0	0	908
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PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING

ACTN -ADVANCE CONSTRUCTION TALN	62,191	0	0	0	0	0	62,191
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CONSTRUCTION / MANAGED BY HENDRY COUNTY

TALL -TRANSPORTATION ALTS- <200K	0	104,595	0	0	0	0	104,595
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TALN -TRANSPORTATION ALTS- < 5K	0	158,963	0	0	0	0	158,963
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Item 435016 1 Totals:	63,099	263,558	0	0	0	0	326,657
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Project Total:	63,099	263,558	0	0	0	0	326,657
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Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
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Item Number: 436655 1 Project Description: CR 80A (COWBOY WAY) FROM SR 80 TO BRIDGE STREET *NON-SIS*

District: 01 County: HENDRY Type of Work: RESURFACING Project Length: 1.429 HRTPO LRTP PAGE: B.1

CONSTRUCTION / MANAGED BY HENDRY COUNTY

SCED -2012 SB1998-SMALL CO OUTREACH	0	142,045	0	0	0	0	142,045
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SCRA -SMALL COUNTY RESURFACING	0	913,113	0	0	0	0	913,113
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Item 436655 1 Totals:	0	1,055,158	0	0	0	0	1,055,158
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Project Total:	0	1,055,158	0	0	0	0	1,055,158
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Item Number: 437098 1 Project Description: US 27 (SR 80) SIDEWALKS IN CLEWISTON AT VARIOUS LOCATIONS *SIS*

District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: .617 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

TALN -TRANSPORTATION ALTS- < 5K	0	201,000	0	0	0	0	201,000
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CONSTRUCTION / MANAGED BY FDOT

DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	47,174	0	47,174
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TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	670,556	0	670,556
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ENVIRONMENTAL / MANAGED BY FDOT

TALL -TRANSPORTATION ALTS- <200K	0	0	20,000	0	0	0	20,000
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TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	40,000	0	0	40,000
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Item 437098 1 Totals:	0	201,000	20,000	40,000	717,730	0	978,730
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Project Total:	0	201,000	20,000	40,000	717,730	0	978,730
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Item Number: 438067 1 Project Description: FT. THOMPSON AVE FM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE *NON-SIS*

District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 1.058 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

TALL -TRANSPORTATION ALTS- <200K	0	0	50,059	0	0	0	0	50,059
TALN -TRANSPORTATION ALTS- < 5K	0	0	147,441	0	0	0	0	147,441

ENVIRONMENTAL / MANAGED BY FDOT

SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	40,000	0	0	40,000
Item 438067 1 Totals:	0	0	197,500	0	40,000	0	0	237,500
Project Total:	0	0	197,500	0	40,000	0	0	237,500

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
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Item Number: 438068 1 Project Description: CLEWISTON SIDEWALKS- ROYAL PALM AVE AND PONCE DE LEON AVE *NON-SIS*

District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: .631 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

TALN -TRANSPORTATION ALTS- < 5K	0	0	215,000	0	0	0	0	215,000
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CONSTRUCTION / MANAGED BY FDOT

SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	184,672	0	0	184,672
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	226,067	0	0	226,067

ENVIRONMENTAL / MANAGED BY FDOT

SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	15,000	30,001	0	0	45,001
Item 438068 1 Totals:	0	0	215,000	15,000	440,740	0	0	670,740
Project Total:	0	0	215,000	15,000	440,740	0	0	670,740

Item Number: 438095 1 Project Description: HARLEM SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*

District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: .001 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY

TALL -TRANSPORTATION ALTS- <200K	0	14,000	0	0	0	0	0	14,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	127,000	0	0	0	0	0	127,000

CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING

TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	872,376	0	0	0	872,376
Item 438095 1 Totals:	0	141,000	0	872,376	0	0	0	1,013,376
Project Total:	0	141,000	0	872,376	0	0	0	1,013,376

Item Number: 438377 1 Project Description: CR 835 CR 833 AND CR 846 TANGENT AREAS ADJACENT TO CANALS *NON-SIS*

District: 01 County: HENDRY Type of Work: GUARDRAIL Project Length: .001 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY

HSP -SAFETY (HIWAY SAFETY PROGRAM)	850,000	0	0	0	0	0	0	850,000
SA -STP, ANY AREA	1,000	0	0	0	0	0	0	1,000

CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING

ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	7,277,110	0	0	0	0	0	7,277,110
SA -STP, ANY AREA	0	1,000	0	0	0	0	0	1,000

Item 438377 1 Totals: 851,000 7,278,110 0 0 0 0 0 8,129,110

Project Total: 851,000 7,278,110 0 0 0 0 0 8,129,110

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
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Item Number: 438581 1 Project Description: CR 835 FROM 9.1 MILES S. OF US 27 TO 7.7 MILES S. OF US 27 *NON-SIS*

District: 01 County: HENDRY Type of Work: RESURFACING Project Length: 1.400 HRTPO LRTP PAGE: B.1

CONSTRUCTION / MANAGED BY HENDRY COUNTY

GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	377,033	0	0	0	0	377,033
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	368,382	0	0	0	0	368,382
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	1,056,516	0	0	0	0	1,056,516

Item 438581 1 Totals: 0 0 1,801,931 0 0 0 0 1,801,931

Project Total: 0 0 1,801,931 0 0 0 0 1,801,931

Item Number: 439431 1 Project Description: SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV RESORT *SIS*

District: 01 County: HENDRY Type of Work: RESURFACING Project Length: 6.530 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DIH -STATE IN-HOUSE PRODUCT SUPPORT	25,000	0	0	0	0	0	0	25,000
DS -STATE PRIMARY HIGHWAYS & PTO	4,030	0	0	0	0	0	0	4,030

CONSTRUCTION / MANAGED BY FDOT

CM -CONGESTION MITIGATION - AQ	0	0	0	1,768,409	0	0	0	1,768,409
DDR -DISTRICT DEDICATED REVENUE	0	0	0	6,355,556	0	0	0	6,355,556
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	1,351,075	0	0	0	1,351,075
SA -STP, ANY AREA	0	0	0	2,932,429	0	0	0	2,932,429
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	655,221	0	0	0	655,221

ENVIRONMENTAL / MANAGED BY FDOT

SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	70,000	0	0	0	70,000
TALN -TRANSPORTATION ALTS- < 5K	0	30,000	0	0	0	0	0	30,000

Item 439431 1 Totals: 29,030 30,000 0 13,132,690 0 0 0 13,191,720

Project Total: 29,030 30,000 0 13,132,690 0 0 0 13,191,720

Item Number: 440053 1 Project Description: LABELLE DRAW BRIDGE PAINTING *SIS*

District: 01 County: HENDRY Type of Work: BRIDGE - PAINTING Project Length: .095 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

BRRP -STATE BRIDGE REPAIR & REHAB	0	71,000	0	0	0	0	0	71,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	5,000	0	0	0	0	0	5,000

ENVIRONMENTAL / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	0	0	15,000	0	0	0	0	15,000
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Item 440053 1 Totals: 0 76,000 15,000 0 0 0 0 91,000

Project Total: 0 76,000 15,000 0 0 0 0 91,000

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
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Item Number: 440445 1 Project Description: CR835 FROM OBERN RD TO KT GROVE RD *NON-SIS*

District: 01 County: HENDRY Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 2.470 HRTPO LRTP PAGE: B.1

CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING

SCRA -SMALL COUNTY RESURFACING	0	0	0	2,946,840	0	0	0	2,946,840
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Item 440445 1 Totals: 0 0 0 2,946,840 0 0 0 2,946,840

Project Total: 0 0 0 2,946,840 0 0 0 2,946,840

Item Number: 442020 1 Project Description: SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL *NON-SIS*

District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: .843 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING

TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	50,834	0	0	50,834
Item 442020 1 Totals:	0	0	0	0	50,834	0	0	50,834
Project Total:	0	0	0	0	50,834	0	0	50,834

Item Number: 442021 1 Project Description: COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80 *NON-SIS*

District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: .327 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY

TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	23,156	0	0	23,156
Item 442021 1 Totals:	0	0	0	0	23,156	0	0	23,156
Project Total:	0	0	0	0	23,156	0	0	23,156

Item Number: 442024 1 Project Description: NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY *NON-SIS*

District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 1.098 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY

TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	62,660	0	0	62,660
Item 442024 1 Totals:	0	0	0	0	62,660	0	0	62,660
Project Total:	0	0	0	0	62,660	0	0	62,660

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
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Item Number: 443938 1 Project Description: SR 80 W HICKPOOCHEE FROM CAPT. HENDRY DRIVE TO LASHLEY ST *SIS*

District: 01 County: HENDRY Type of Work: LANDSCAPING Project Length: .308 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	42,792	0	0	0	0	0	0	42,792

CONSTRUCTION / MANAGED BY FDOT

DS -STATE PRIMARY HIGHWAYS & PTO	0	148,770	0	0	0	0	0	148,770
Item 443938 1 Totals:	52,792	148,770	0	0	0	0	0	201,562
Project Total:	52,792	148,770	0	0	0	0	0	201,562

Item Number: 444322 1 Project Description: NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY *NON-SIS*

District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 1.077 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY

TALN -TRANSPORTATION ALTS- < 5K	0	0	0	0	0	60,207	0	60,207
Item 444322 1 Totals:	0	0	0	0	0	60,207	0	60,207
Project Total:	0	0	0	0	0	60,207	0	60,207

Item Number: 444462 1 Project Description: SAN LUIZ AVENUE FROM W AZTEC AVENUE *NON-SIS*

District: 01 County: HENDRY Type of Work: RAIL SAFETY PROJECT Project Length: .227 HRTPO LRTP PAGE: B.1

RAILROAD & UTILITIES / MANAGED BY FDOT

RHP -RAIL HIGHWAY X-INGS - PROT DEV	0	68,315	0	0	0	0	0	68,315
Item 444462 1 Totals:	0	68,315	0	0	0	0	0	68,315
Project Total:	0	68,315	0	0	0	0	0	68,315

Item Number: 444463 1 Project Description: S OLYMPIA STREET FROM W AZTEC AVENUE TO COMMERCE COURT *NON-SIS*

District: 01 County: HENDRY Type of Work: RAIL SAFETY PROJECT Project Length: .001 HRTPO LRTP PAGE: B.1

RAILROAD & UTILITIES / MANAGED BY FDOT

RHP -RAIL HIGHWAY X-INGS - PROT DEV	0	68,315	0	0	0	0	0	68,315
Item 444463 1 Totals:	0	68,315	0	0	0	0	0	68,315
Project Total:	0	68,315	0	0	0	0	0	68,315

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
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Item Number: 445064 1 Project Description: CR 835 FROM CR 833 TO S OF US 27 *NON-SIS*

District: 01 County: HENDRY Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 2.100 HRTPO LRTP PAGE: B.1

CONSTRUCTION / MANAGED BY HENDRY COUNTY

GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	0	2,531,196	0	0	2,531,196
Item 445064 1 Totals:	0	0	0	0	2,531,196	0	0	2,531,196
Project Total:	0	0	0	0	2,531,196	0	0	2,531,196

Item Number: 445069 1 Project Description: CR 720 FROM US 27 TO GLADES COUNTY LINE *NON-SIS*

District: 01 County: HENDRY Type of Work: RESURFACING Project Length: 1.011 HRTPO LRTP PAGE: B.1

CONSTRUCTION / MANAGED BY HENDRY COUNTY

SCRA -SMALL COUNTY RESURFACING	0	0	0	0	0	1,064,549	0	1,064,549
Item 445069 1 Totals:	0	0	0	0	0	1,064,549	0	1,064,549
Project Total:	0	0	0	0	0	1,064,549	0	1,064,549

Item Number: 445072 1 Project Description: CR 835 FROM 27.8 MI S OF US 27 TO 26.8 MI S OF US 27 *NON-SIS*

District: 01 County: HENDRY Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 1.000 HRTPO LRTP PAGE: B.1

CONSTRUCTION / MANAGED BY HENDRY COUNTY

GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	0	1,360,125	0	0	1,360,125
Item 445072 1 Totals:	0	0	0	0	1,360,125	0	0	1,360,125
Project Total:	0	0	0	0	1,360,125	0	0	1,360,125

HIGHWAYS | Highlands County

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 412671 1 Project Description: HIGHLANDS COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: HIGHLANDS Type of Work: TRAFFIC SIGNALS Project Length: 11.573 HRTPO LRTP PAGE: B.1								
OPERATIONS /MANAGED BY HIGHLANDS COUNTY								
DDR -DISTRICT DEDICATED REVENUE	782,984	188,272	193,190	198,484	204,104	210,078	0	1,777,112
Item 412671 1 Totals:	782,984	188,272	193,190	198,484	204,104	210,078	0	1,777,112
Project Total:	782,984	188,272	193,190	198,484	204,104	210,078	0	1,777,112

Item Number: 414511 1 Project Description: US 98 FROM US 27 TO E OF AIRPORT ROAD *NON-SIS*

District: 01 County: HIGHLANDS Type of Work: PD&E/EMO STUDY Project Length: 4.634 HRTPO LRTP PAGE: 8.7

P D & E / MANAGED BY FDOT

-TOTAL OUTSIDE YEARS	1,434,508	0	0	0	0	0	0	1,434,508
Item 414511 1 Totals:	1,434,508	0	0	0	0	0	0	1,434,508

Item Number: 414511 2 Project Description: US 98 FROM US 27 TO AIRPORT ROAD *NON-SIS*

District: 01 County: HIGHLANDS Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.634 HRTPO LRTP PAGE: 8.7

PRELIMINARY ENGINEERING / MANAGED BY FDOT

ACSA -ADVANCE CONSTRUCTION (SA)	1,515,944	0	0	0	0	0	0	1,515,944
GFSL -GF STPBG <200K<5K (SMALL URB)	805,822	0	0	0	0	0	0	805,822
GFSN -GF STPBG <5K (RURAL)	277,431	0	0	0	0	0	0	277,431
SL -STP, AREAS <= 200K	389,606	0	0	0	0	0	0	389,606
SN -STP, MANDATORY NON-URBAN <= 5K	3,341,197	0	0	0	0	0	0	3,341,197

RIGHT OF WAY / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	2,508,798	11,352,743	13,861,541
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	98,211	0	98,211
SA -STP, ANY AREA	0	0	0	0	0	113,435	1,517,641	1,631,076
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	0	151,228	0	151,228

RAILROAD & UTILITIES / MANAGED BY FDOT

-UNFUNDED	0	0	0	0	0	0	2,150,000	2,150,000
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CONSTRUCTION / MANAGED BY FDOT

-UNFUNDED	0	0	0	0	0	0	38,034,184	38,034,184
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Item 414511 2 Totals: 6,330,000 0 0 0 0 0 2,871,672 53,054,568 62,256,240

Project Total: 7,764,508 0 0 0 0 0 2,871,672 53,054,568 63,690,748

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
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Item Number: 431343 1 Project Description: THUNDERBIRD ROAD FROM COMET TERRACE TO GRAND PRIX DRIVE *NON-SIS*

District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: .001 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

ACTA -ADVANCE CONSTRUCTION TALT	500	0	0	0	0	0	0	500
TALT -TRANSPORTATION ALTS- ANY AREA	744	0	0	0	0	0	0	744

PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT

TALT -TRANSPORTATION ALTS- ANY AREA	67,815	0	0	0	0	0	0	67,815
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CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT

ACSL -ADVANCE CONSTRUCTION (SL)	0	50,030	0	0	0	0	0	50,030
ACTA -ADVANCE CONSTRUCTION TALT	0	1,533	0	0	0	0	0	1,533
SL -STP, AREAS <= 200K	0	264,091	0	0	0	0	0	264,091

Item 431343 1 Totals: 69,059 315,654 0 0 0 0 0 0 384,713

Project Total: 69,059 315,654 0 0 0 0 0 0 384,713

Item Number: 433203 1 Project Description: THUNDERBIRD ROAD FROM GRAND PRIX BLVD TO COUGAR BLVD *NON-SIS*

District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: .516 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

TALT -TRANSPORTATION ALTS- ANY AREA	1,653	0	0	0	0	0	0	0	1,653
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PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT

TALT -TRANSPORTATION ALTS- ANY AREA	17,331	0	0	0	0	0	0	0	17,331
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CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT

TALL -TRANSPORTATION ALTS- <200K	0	56,560	0	0	0	0	0	0	56,560
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TALT -TRANSPORTATION ALTS- ANY AREA	0	45,560	0	0	0	0	0	0	45,560
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Item 433203 1 Totals: 18,984 102,120 0 0 0 0 0 0 121,104

Project Total: 18,984 102,120 0 0 0 0 0 0 121,104

Item Number: 434986 1 Project Description: US 27 AT SR 64 *SIS*

District: 01 County: HIGHLANDS Type of Work: INTERSECTION IMPROVEMENT Project Length: .484 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DS -STATE PRIMARY HIGHWAYS & PTO	341,422	0	0	0	0	0	0	0	341,422
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SL -STP, AREAS <= 200K	35,000	0	0	0	0	0	0	0	35,000
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CONSTRUCTION / MANAGED BY FDOT

ACNP -ADVANCE CONSTRUCTION NHPP	10,608,931	0	0	0	0	0	0	0	10,608,931
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DS -STATE PRIMARY HIGHWAYS & PTO	125,566	0	0	0	0	0	0	0	125,566
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CONTRACT INCENTIVES / MANAGED BY FDOT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
ACSL -ADVANCE CONSTRUCTION (SL)	0	99,468	0	0	0	0	0	99,468
GFSL -GF STPBG <200K<5K (SMALL URB)	0	315,654	0	0	0	0	0	315,654
SL -STP, AREAS <= 200K	0	154,878	0	0	0	0	0	154,878

Item 434986 1 Totals: 11,110,919 570,000 0 0 0 0 0 0 11,680,919

Project Total: 11,110,919 570,000 0 0 0 0 0 0 11,680,919

Item Number: 435065 1 Project Description: SR 17 AT BEACON AVENUE *NON-SIS*

District: 01 County: HIGHLANDS Type of Work: ADD TURN LANE(S) Project Length: .200 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DS -STATE PRIMARY HIGHWAYS & PTO	21,659	0	0	0	0	0	0	21,659
SL -STP, AREAS <= 200K	210,733	0	0	0	0	0	0	210,733

RIGHT OF WAY / MANAGED BY FDOT

DIH -STATE IN-HOUSE PRODUCT SUPPORT	16,338	0	0	0	0	0	0	16,338
DS -STATE PRIMARY HIGHWAYS & PTO	95,000	0	0	0	0	0	0	95,000

CONSTRUCTION / MANAGED BY FDOT

DS -STATE PRIMARY HIGHWAYS & PTO	29	76,191	0	0	0	0	0	76,220
SL -STP, AREAS <= 200K	0	202,861	0	0	0	0	0	202,861

ENVIRONMENTAL / MANAGED BY FDOT

DS -STATE PRIMARY HIGHWAYS & PTO	0	100,000	0	0	0	0	0	100,000
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Item 435065 1 Totals: 343,759 379,052 0 0 0 0 0 722,811

Project Total: 343,759 379,052 0 0 0 0 0 722,811

Item Number: 435066 1 Project Description: SR 17 AT CR 17A/TRUCK ROUTE *NON-SIS*

District: 01 County: HIGHLANDS Type of Work: ADD RIGHT TURN LANE(S) Project Length: .412 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DS -STATE PRIMARY HIGHWAYS & PTO	41,932	0	0	0	0	0	0	41,932
SL -STP, AREAS <= 200K	109,277	0	0	0	0	0	0	109,277

RIGHT OF WAY / MANAGED BY FDOT

SL -STP, AREAS <= 200K	100,000	0	0	0	0	0	0	100,000
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CONSTRUCTION / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	0	239,009	0	0	0	0	0	239,009
DS -STATE PRIMARY HIGHWAYS & PTO	914	37,018	0	0	0	0	0	37,932
SL -STP, AREAS <= 200K	0	16,416	0	0	0	0	0	16,416

Item 435066 1 Totals: 252,123 292,443 0 0 0 0 0 544,566

Project Total: 252,123 292,443 0 0 0 0 0 544,566

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 435067 1 Project Description: MEMORIAL DRIVE FROM POMPANO DR TO SEBRING PARKWAY *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: .001 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
SL -STP, AREAS <= 200K	161,000	0	0	0	0	0	0	161,000
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
SL -STP, AREAS <= 200K	0	0	0	1,361,457	0	0	0	1,361,457
Item 435067 1 Totals:	161,000	0	0	1,361,457	0	0	0	1,522,457
Project Total:	161,000	0	0	1,361,457	0	0	0	1,522,457
Item Number: 436502 1 Project Description: US 98 AT ARBUCKLE CREEK RD *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: ADD TURN LANE(S) Project Length: .400 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSN -ADVANCE CONSTRUCTION (SN)	0	17,895	0	0	0	0	0	17,895
SL -STP, AREAS <= 200K	0	1,000	0	0	0	0	0	1,000
SN -STP, MANDATORY NON-URBAN <= 5K	0	192,105	0	0	0	0	0	192,105
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	81,169	0	0	0	81,169
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	757,540	0	0	0	757,540
Item 436502 1 Totals:	0	211,000	0	838,709	0	0	0	1,049,709
Project Total:	0	211,000	0	838,709	0	0	0	1,049,709

Item Number: 437732 1 Project Description: SR 25(US 27) FROM HIGHLANDS AVE TO SPARROW AVE *SIS*									
District: 01 County: HIGHLANDS Type of Work: LIGHTING Project Length: 4.138 HRTPO LRTP PAGE: B.1									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	0	553,656	0	0	0	0	0	0	553,656
SL -STP, AREAS <= 200K	0	97,344	0	0	0	0	0	0	97,344
CONSTRUCTION / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	479,338	0	0	479,338
SL -STP, AREAS <= 200K	0	0	0	0	0	45,760	0	0	45,760
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	0	0	0	0	2,306,359	0	0	2,306,359
ENVIRONMENTAL / MANAGED BY FDOT									
SL -STP, AREAS <= 200K	0	0	0	0	0	50,000	0	0	50,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	30,000	0	0	0	30,000
Item 437732 1 Totals:	0	651,000	0	0	30,000	2,881,457	0	0	3,562,457
Project Total:	0	651,000	0	0	30,000	2,881,457	0	0	3,562,457
Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years	
Item Number: 437962 1 Project Description: HIGHLANDS COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS *NON-SIS*									
District: 01 County: HIGHLANDS Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: 14.407 HRTPO LRTP PAGE: B.1									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
BRRP -STATE BRIDGE REPAIR & REHAB	161,954	0	0	0	0	0	0	0	161,954
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,000	0	0	0	0	0	0	0	5,000
CONSTRUCTION / MANAGED BY FDOT									
BRRP -STATE BRIDGE REPAIR & REHAB	0	1,504,284	0	0	0	0	0	0	1,504,284
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	5,130	0	0	0	0	0	0	5,130
DS -STATE PRIMARY HIGHWAYS & PTO	205	0	0	0	0	0	0	0	205
ENVIRONMENTAL / MANAGED BY FDOT									
DS -STATE PRIMARY HIGHWAYS & PTO	15,000	30,000	0	0	0	0	0	0	45,000
Item 437962 1 Totals:	182,159	1,539,414	0	0	0	0	0	0	1,721,573
Project Total:	182,159	1,539,414	0	0	0	0	0	0	1,721,573

Item Number: 438054 1 Project Description: SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE *NON-SIS*

District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: .750 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

SL -STP, AREAS <= 200K	0	0	200,000	0	0	0	0	200,000
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CONSTRUCTION / MANAGED BY FDOT

DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	22,684	0	0	22,684
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SL -STP, AREAS <= 200K	0	0	0	0	404,004	0	0	404,004
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ENVIRONMENTAL / MANAGED BY FDOT

SL -STP, AREAS <= 200K	0	0	0	20,000	0	0	0	20,000
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TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	50,000	0	0	50,000
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Item 438054 1 Totals:	0	0	200,000	20,000	476,688	0	0	696,688
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Project Total:	0	0	200,000	20,000	476,688	0	0	696,688
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Item Number: 438055 1 Project Description: SR 17 FROM WOODLAWN DR TO RIALTO AVE *NON-SIS*

District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: 1.125 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

SL -STP, AREAS <= 200K	0	0	210,000	0	0	0	0	210,000
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CONSTRUCTION / MANAGED BY FDOT

DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	23,274	0	0	23,274
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Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
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SL -STP, AREAS <= 200K	0	0	0	0	504,982	0	0	504,982
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ENVIRONMENTAL / MANAGED BY FDOT

SL -STP, AREAS <= 200K	0	0	0	20,000	0	0	0	20,000
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TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	50,000	0	0	50,000
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Item 438055 1 Totals:	0	0	210,000	20,000	578,256	0	0	808,256
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Project Total:	0	0	210,000	20,000	578,256	0	0	808,256
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Item Number: 439433 1 Project Description: SR 25 FROM SR 66 TO HIGHLANDS AVE *SIS*

District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 2.733 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,176	0	0	0	0	0	0	10,176
DS -STATE PRIMARY HIGHWAYS & PTO	79,159	0	0	0	0	0	0	79,159

CONSTRUCTION / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	0	0	5,715,551	0	0	0	0	5,715,551
SA -STP, ANY AREA	0	0	622,385	0	0	0	0	622,385

ENVIRONMENTAL / MANAGED BY FDOT

DS -STATE PRIMARY HIGHWAYS & PTO	0	30,000	100,000	0	0	0	0	130,000
Item 439433 1 Totals:	89,335	30,000	6,437,936	0	0	0	0	6,557,271
Project Total:	89,335	30,000	6,437,936	0	0	0	0	6,557,271

Item Number: 439434 1 Project Description: SR 25 FROM CLOVERLEAF RD TO SR 66 *SIS*

District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 6.076 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DIH -STATE IN-HOUSE PRODUCT SUPPORT	101,937	0	0	0	0	0	0	101,937
DS -STATE PRIMARY HIGHWAYS & PTO	186,632	0	0	0	0	0	0	186,632

CONSTRUCTION / MANAGED BY FDOT

CM -CONGESTION MITIGATION - AQ	0	0	1,903,305	0	0	0	0	1,903,305
DDR -DISTRICT DEDICATED REVENUE	0	0	13,456,973	0	0	0	0	13,456,973
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	37,269	0	0	0	0	37,269
SA -STP, ANY AREA	0	0	3,480,050	0	0	0	0	3,480,050
SL -STP, AREAS <= 200K	0	0	1,537,344	0	0	0	0	1,537,344
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	1,392,111	0	0	0	0	1,392,111

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	30,000	50,000	0	0	0	0	80,000
Item 439434 1 Totals:	288,569	30,000	21,857,052	0	0	0	0	22,175,621
Project Total:	288,569	30,000	21,857,052	0	0	0	0	22,175,621

Item Number: 439827 1 Project Description: US 27 (SR 25) FROM S OF SR 70 TO N OF SR 70 *SIS*

District: 01 County: HIGHLANDS Type of Work: INTERSECTION IMPROVEMENT Project Length: 1.193 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DIH -STATE IN-HOUSE PRODUCT SUPPORT	14,642	0	0	0	0	0	0	14,642
DS -STATE PRIMARY HIGHWAYS & PTO	980,376	0	0	0	0	0	0	980,376

CONSTRUCTION / MANAGED BY FDOT

ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	3,619,508	0	0	0	3,619,508
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	952,856	0	0	0	952,856
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	0	0	1,655,352	0	0	0	1,655,352
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	0	0	2,278,886	0	0	0	2,278,886

ENVIRONMENTAL / MANAGED BY FDOT

SL -STP, AREAS <= 200K	0	0	20,000	0	0	0	0	20,000
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	50,000	0	0	0	50,000

Item 439827 1 Totals: 995,018 0 20,000 8,556,602 0 0 0 9,571,620

Project Total: 995,018 0 20,000 8,556,602 0 0 0 9,571,620

Item Number: 440225 1 Project Description: ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY *SIS*

District: 01 County: HIGHLANDS Type of Work: ATMS - ARTERIAL TRAFFIC MGMT Project Length: 5.719 HRTPO LRTP PAGE: B.1

PRELIMINARY ENGINEERING / MANAGED BY FDOT

ACFP -AC FREIGHT PROG (NFP)	0	0	125,000	0	0	0	0	125,000
ACNP -ADVANCE CONSTRUCTION NHPP	353,887	0	0	0	0	0	0	353,887

ENVIRONMENTAL / MANAGED BY FDOT

ACFP -AC FREIGHT PROG (NFP)	0	0	50,000	0	0	0	0	50,000
ACNP -ADVANCE CONSTRUCTION NHPP	0	30,000	0	0	0	0	0	30,000

DESIGN BUILD / MANAGED BY FDOT

ACFP -AC FREIGHT PROG (NFP)	0	0	903,474	0	0	0	0	903,474
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	2,227,095	0	0	0	0	2,227,095

Item 440225 1 Totals: 353,887 30,000 3,305,569 0 0 0 0 3,689,456

Project Total: 353,887 30,000 3,305,569 0 0 0 0 3,689,456

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441055 1 Project Description: N RIDGEWOOD DR (SR 17) INTERSECTION LIGHTING RETROFIT *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: LIGHTING Project Length: .200 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	107,072	0	0	0	107,072
DDR -DISTRICT DEDICATED REVENUE	0	0	0	4,145	0	0	0	4,145
SA -STP, ANY AREA	0	0	0	5,405	0	0	0	5,405
ENVIRONMENTAL / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	25,000	0	0	0	0	25,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	30,000	0	0	0	30,000
Item 441055 1 Totals:	10,000	0	25,000	146,622	0	0	0	181,622
Project Total:	10,000	0	25,000	146,622	0	0	0	181,622
Item Number: 441519 1 Project Description: US 27 FROM GLADES COUNTY LINE TO S OF HORN RD *SIS*								
District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 6.528 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	22,788	0	0	0	0	0	0	22,788
DS -STATE PRIMARY HIGHWAYS & PTO	84,373	0	0	0	0	0	0	84,373
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	7,970,196	0	0	0	0	7,970,196
SA -STP, ANY AREA	0	0	3,649,316	0	0	0	0	3,649,316
SL -STP, AREAS <= 200K	0	0	2,112,664	0	0	0	0	2,112,664
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	20,000	0	0	0	0	20,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	60,000	0	0	0	60,000
Item 441519 1 Totals:	107,161	0	13,752,176	60,000	0	0	0	13,919,337
Project Total:	107,161	0	13,752,176	60,000	0	0	0	13,919,337

Item Number: 441739 1 Project Description: SUN-N-LAKE BLVD FROM W OF COLUMBUS BLVD TO E OF COLUMBUS BLVD *NON-SIS*									
District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: .300 HRTPO LRTP PAGE: B.1									
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
ACSL -ADVANCE CONSTRUCTION (SL)	7,430	0	0	0	0	0	0	0	7,430
SL -STP, AREAS <= 200K	29,463	0	0	0	0	0	0	0	29,463
Fund									
	<2020	2020	2021	2022	2023	2024	>2024	All Years	
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
SL -STP, AREAS <= 200K	0	0	196,253	0	0	0	0	0	196,253
Item 441739 1 Totals:	36,893	0	196,253	0	0	0	0	0	233,146
Project Total:	36,893	0	196,253	0	0	0	0	0	233,146
Item Number: 441923 1 Project Description: W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE *NON-SIS*									
District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: .500 HRTPO LRTP PAGE: B.1									
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
SL -STP, AREAS <= 200K	0	0	0	0	1,000	0	0	0	1,000
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	27,050	0	0	0	27,050
Item 441923 1 Totals:	0	0	0	0	28,050	0	0	0	28,050
Project Total:	0	0	0	0	28,050	0	0	0	28,050
Item Number: 442122 1 Project Description: US 27 AT LAKE MIRROR *SIS*									
District: 01 County: HIGHLANDS Type of Work: INTERSECTION IMPROVEMENT Project Length: .148 HRTPO LRTP PAGE: B.1									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
ACID -ADV CONSTRUCTION SAFETY (HSID)	0	165,000	0	0	0	0	0	0	165,000
SA -STP, ANY AREA	0	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT									
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	300,974	0	0	0	0	300,974
DDR -DISTRICT DEDICATED REVENUE	0	0	0	14,509	0	0	0	0	14,509
SA -STP, ANY AREA	0	0	0	5,405	0	0	0	0	5,405
ENVIRONMENTAL / MANAGED BY FDOT									
SL -STP, AREAS <= 200K	0	0	25,000	0	0	0	0	0	25,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	50,000	0	0	0	0	50,000
Item 442122 1 Totals:	0	166,000	25,000	370,888	0	0	0	0	561,888
Project Total:	0	166,000	25,000	370,888	0	0	0	0	561,888

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 442124 1 Project Description: US 27 AT NORTHWOOD *SIS*								
District: 01 County: HIGHLANDS Type of Work: INTERSECTION IMPROVEMENT Project Length: .051 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACID -ADV CONSTRUCTION SAFETY (HSID)	0	165,000	0	0	0	0	0	165,000
SA -STP, ANY AREA	0	1,000	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	281,866	0	0	0	281,866
DDR -DISTRICT DEDICATED REVENUE	0	0	0	13,554	0	0	0	13,554
SA -STP, ANY AREA	0	0	0	5,405	0	0	0	5,405
Item 442124 1 Totals:	0	166,000	0	300,825	0	0	0	466,825
Project Total:	0	166,000	0	300,825	0	0	0	466,825
Item Number: 442403 1 Project Description: US 27 FROM SOUTH OF SUN 'N LAKE TO NORTH OF SUN 'N LAKE *SIS*								
District: 01 County: HIGHLANDS Type of Work: ADD LEFT TURN LANE(S) Project Length: .156 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	0	0	200,000	0	0	200,000
Item 442403 1 Totals:	0	0	0	0	200,000	0	0	200,000
Project Total:	0	0	0	0	200,000	0	0	200,000
Item Number: 442469 1 Project Description: CR 64 FROM S ANGELO LAKE RD TO E BUTLER RD *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 3.265 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY								
SCRA -SMALL COUNTY RESURFACING	0	0	0	1,182,628	0	0	0	1,182,628
Item 442469 1 Totals:	0	0	0	1,182,628	0	0	0	1,182,628
Project Total:	0	0	0	1,182,628	0	0	0	1,182,628
Item Number: 442765 1 Project Description: US 27 FROM S OF TOWER ST TO N OF TOWER ST *SIS*								
District: 01 County: HIGHLANDS Type of Work: RIGID PAVEMENT RECONSTRUCTION Project Length: .300 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,600,000	0	0	0	0	0	1,600,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	3,179,420	0	3,179,420
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	55,238	0	55,238

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
SA -STP, ANY AREA	0	0	0	0	0	1,000	0	1,000
Item 442765 1 Totals:	0	1,610,000	0	0	0	3,235,658	0	4,845,658
Project Total:	0	1,610,000	0	0	0	3,235,658	0	4,845,658
Item Number: 444213 1 Project Description: US 27 AT S LAKEVIEW ROAD *SIS*								
District: 01 County: HIGHLANDS Type of Work: INTERSECTION IMPROVEMENT Project Length: .523 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	45,000	0	250,000	0	0	0	295,000
SA -STP, ANY AREA	0	1,000	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	887,128	0	0	0	887,128
DDR -DISTRICT DEDICATED REVENUE	0	0	0	38,165	0	0	0	38,165
SA -STP, ANY AREA	0	0	0	1,081	0	0	0	1,081
Item 444213 1 Totals:	0	46,000	0	1,176,374	0	0	0	1,222,374
Project Total:	0	46,000	0	1,176,374	0	0	0	1,222,374
Item Number: 444460 1 Project Description: LAKE DRIVE E FROM MARQUATA DRIVE TO CR17/S MAIN AVENUE *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: RAIL SAFETY PROJECT Project Length: .102 HRTPO LRTP PAGE: B.1								
RAILROAD & UTILITIES / MANAGED BY FDOT								
RHP -RAIL HIGHWAY X-INGS - PROT DEV	0	94,843	0	0	0	0	0	94,843
Item 444460 1 Totals:	0	94,843	0	0	0	0	0	94,843
Project Total:	0	94,843	0	0	0	0	0	94,843
Item Number: 445042 1 Project Description: SEBRING PARKWAY FROM US27 (SR25) TO SCENIC HIGHWAY *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 1.290 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	0	19,379	0	0	19,379
LF -LOCAL FUNDS	0	0	0	0	19,379	0	0	19,379
Item 445042 1 Totals:	0	0	0	0	38,758	0	0	38,758
Project Total:	0	0	0	0	38,758	0	0	38,758

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 445063 1 Project Description: ARBUCKLE CREEK RD FROM ARBUCKLE CREEK BRIDGE TO RIVERDALE RD *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 2.961 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY								
SCRA -SMALL COUNTY RESURFACING	0	0	0	0	0	1,733,626	0	1,733,626
Item 445063 1 Totals:	0	0	0	0	0	1,733,626	0	1,733,626
Project Total:	0	0	0	0	0	1,733,626	0	1,733,626
Item Number: 445067 1 Project Description: CR 635 FROM SR 66 TO SELAH ROAD *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 2.071 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY								
SCRA -SMALL COUNTY RESURFACING	0	0	0	0	901,443	0	0	901,443
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	0	541,769	0	0	541,769
Item 445067 1 Totals:	0	0	0	0	1,443,212	0	0	1,443,212
Project Total:	0	0	0	0	1,443,212	0	0	1,443,212
Item Number: 445071 1 Project Description: MANATEE DR FROM SR 17 TO SEBRING PARKWAY PHASE III *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 1.000 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY								
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	0	1,496,161	0	0	1,496,161
Item 445071 1 Totals:	0	0	0	0	1,496,161	0	0	1,496,161
Project Total:	0	0	0	0	1,496,161	0	0	1,496,161
Item Number: 445073 1 Project Description: LAKE JOSEPHINE DR FROM ORANGE BLOSSOM BLVD TO E OF SENTINEL POINT *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 1.930 HRTPO LRTP PAGE: B.1								
Extra Description: SCOP AGREEMENT REQUIRED WITH HIGHLANDS COUNTY								
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	0	0	908,849	0	908,849
SCRA -SMALL COUNTY RESURFACING	0	0	0	0	0	1,747,280	0	1,747,280
Item 445073 1 Totals:	0	0	0	0	0	2,656,129	0	2,656,129
Project Total:	0	0	0	0	0	2,656,129	0	2,656,129

HIGHWAYS | Okeechobee County

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 412674 1 Project Description: OKEECHOBEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: OKEECHOBEE Type of Work: TRAFFIC SIGNALS Project Length: 13.364 HRTPO LRTP PAGE: B.1								
OPERATIONS / MANAGED BY OKEECHOBEE COUNTY								
DDR -DISTRICT DEDICATED REVENUE	284,432	61,890	63,513	65,259	67,119	69,087	0	611,300
DITS -STATEWIDE ITS - STATE 100%.	25,248	0	0	0	0	0	0	25,248
Item 412674 1 Totals:	309,680	61,890	63,513	65,259	67,119	69,087	0	636,548
Project Total:	309,680	61,890	63,513	65,259	67,119	69,087	0	636,548
Item Number: 413643 1 Project Description: OKEECHOBEE CITY TRAFFIC SIGNALS REIMBURSEMENT *SIS*								
District: 01 County: OKEECHOBEE Type of Work: TRAFFIC SIGNALS Project Length: .100 HRTPO LRTP PAGE: B.1								
OPERATIONS / MANAGED BY CITY OF OKEECHOBEE								
DDR -DISTRICT DEDICATED REVENUE	161,930	37,941	38,932	39,999	41,132	42,337	0	362,271
Item 413643 1 Totals:	161,930	37,941	38,932	39,999	41,132	42,337	0	362,271
Project Total:	161,930	37,941	38,932	39,999	41,132	42,337	0	362,271
Item Number: 419344 2 Project Description: SR 710 FROM US 441 TO MARTIN CO/L *SIS*								
District: 01 County: OKEECHOBEE Type of Work: PD&E/EMO STUDY Project Length: 9.922 HRTPO LRTP PAGE: 8.7								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,928,157	0	0	0	0	0	0	1,928,157
Item 419344 2 Totals:	1,928,157	0	0	0	0	0	0	1,928,157
Item Number: 419344 3 Project Description: SR 710 FROM US 441 TO L-63 CANAL *SIS*								
District: 01 County: OKEECHOBEE Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.854 HRTPO LRTP PAGE: 8.7								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	3,746,784	0	0	0	0	0	0	3,746,784
DIH -STATE IN-HOUSE PRODUCT SUPPORT	173,520	0	0	0	0	0	0	173,520
DS -STATE PRIMARY HIGHWAYS & PTO	31,389	0	0	0	0	0	0	31,389
RIGHT OF WAY / MANAGED BY FDOT								
BNIR -INTRASTATE R/W & BRIDGE BONDS	0	5,430,988	0	0	0	0	0	5,430,988

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	3,315,081	0	0	0	0	3,315,081
DDR -DISTRICT DEDICATED REVENUE	724,771	0	0	0	0	0	0	724,771
DIH -STATE IN-HOUSE PRODUCT SUPPORT	50,758	199,242	0	0	0	0	0	250,000
DS -STATE PRIMARY HIGHWAYS & PTO	54,922	0	0	0	0	0	0	54,922
RAILROAD & UTILITIES / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	1,901,000	1,901,000
LF -LOCAL FUNDS	0	0	0	0	0	0	525,000	525,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	60,126,645	60,126,645
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	4,823,875	4,823,875
DS -STATE PRIMARY HIGHWAYS & PTO	11,064	0	0	0	0	0	0	11,064
Item 419344 3 Totals:	4,793,208	5,630,230	3,315,081	0	0	0	67,376,520	81,115,039
Item Number: 419344 4 Project Description: SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES *SIS*								
District: 01 County: OKEECHOBEE Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.181 HRTPO LRTP PAGE: 8.7								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	3,250,000	0	0	3,250,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	50,000	0	0	50,000
RIGHT OF WAY / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	7,127,000	7,127,000
Item 419344 4 Totals:	0	0	0	0	3,300,000	0	7,127,000	10,427,000
Item Number: 419344 5 Project Description: SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L) *SIS*								
District: 01 County: OKEECHOBEE Type of Work: ADD LANES & RECONSTRUCT Project Length: 6.741 HRTPO LRTP PAGE: 8.7								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	6,350,000	0	0	0	6,350,000
Item 419344 5 Totals:	0	0	0	6,350,000	0	0	0	6,350,000
Project Total:	6,721,365	5,630,230	3,315,081	6,350,000	3,300,000	0	74,503,520	99,820,196

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 438057 1 Project Description: SE 28TH STREET FROM US 441 TO SE 18TH TERRACE *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: SIDEWALK Project Length: 1.100 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TALL -TRANSPORTATION ALTS- <200K	0	0	245,000	0	0	0	0	245,000
CONSTRUCTION / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	0	0	130,534	0	0	130,534
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	172,648	0	0	172,648
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	124,271	0	0	124,271
Item 438057 1 Totals:	0	0	245,000	0	427,453	0	0	672,453
Project Total:	0	0	245,000	0	427,453	0	0	672,453
Item Number: 438902 1 Project Description: SR 15/700 (US 98/441) AT SE 18TH TERR ROUNDABOUT *SIS*								
District: 01 County: OKEECHOBEE Type of Work: ROUNDABOUT Project Length: .207 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	85,756	0	0	0	0	0	0	85,756
DS -STATE PRIMARY HIGHWAYS & PTO	146,271	0	0	0	0	0	0	146,271
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	483,841	27,470	0	0	0	0	0	511,311
DIH -STATE IN-HOUSE PRODUCT SUPPORT	49,440	0	0	0	0	0	0	49,440
DS -STATE PRIMARY HIGHWAYS & PTO	0	67,549	0	0	0	0	0	67,549
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,838,205	0	0	0	0	0	1,838,205
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	53,572	0	0	0	0	0	53,572
DS -STATE PRIMARY HIGHWAYS & PTO	412	0	0	0	0	0	0	412
Item 438902 1 Totals:	765,720	1,986,796	0	0	0	0	0	2,752,516
Project Total:	765,720	1,986,796	0	0	0	0	0	2,752,516
Item Number: 439032 1 Project Description: US 98/US 441 (SR 15/SR 700) FROM SW 23RD STREET TO SW 14TH STREET *SIS*								
District: 01 County: OKEECHOBEE Type of Work: DRAINAGE IMPROVEMENTS Project Length: .586								
RIGHT OF WAY / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	407,838	0	0	0	0	407,838
Item 439032 1 Totals:	0	0	407,838	0	0	0	0	407,838
Project Total:	0	0	407,838	0	0	0	0	407,838

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 440230 1 Project Description: OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCATIONS *SIS*								
District: 01 County: OKEECHOBEE Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: 5.386 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	0	210,000	0	0	210,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	20,000	0	0	20,000
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	0	0	1,738,290	0	1,738,290
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	22,880	0	22,880
ENVIRONMENTAL / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	25,000	0	0	0	25,000
Item 440230 1 Totals:	0	0	0	25,000	230,000	1,761,170	0	2,016,170
Project Total:	0	0	0	25,000	230,000	1,761,170	0	2,016,170
Item Number: 440446 1 Project Description: LOFTON RD FROM KISSIMMEE RIVER TO US98 *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 4.411 HRTPO LRTP PAGE: B.1								
CONSTRUCTION / MANAGED BY OKEECHOBEE COUNTY								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	4,233,789	0	0	0	4,233,789
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	1,578,947	0	0	0	1,578,947
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	687,688	0	0	0	687,688
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	669,803	0	0	0	669,803
Item 440446 1 Totals:	0	0	0	7,170,227	0	0	0	7,170,227
Project Total:	0	0	0	7,170,227	0	0	0	7,170,227
Item Number: 440508 1 Project Description: US 441 (SR 15) PARROTT AVENUE FROM NE 7TH ST TO 9TH ST *SIS*								
District: 01 County: OKEECHOBEE Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: .182 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSN -ADVANCE CONSTRUCTION (SN)	31,255	0	0	0	0	0	0	31,255
DS -STATE PRIMARY HIGHWAYS & PTO	80,833	0	0	0	0	0	0	80,833
SN -STP, MANDATORY NON-URBAN <= 5K	142,515	0	0	0	0	0	0	142,515
RAILROAD & UTILITIES / MANAGED BY FDOT								

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
DDR -DISTRICT DEDICATED REVENUE	30,000	0	0	0	0	0	0	30,000
SN -STP, MANDATORY NON-URBAN <= 5K	0	600,000	0	0	0	0	0	600,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	64,509	0	0	0	0	64,509
DS -STATE PRIMARY HIGHWAYS & PTO	411	0	0	0	0	0	0	411
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	480,919	0	0	0	0	480,919
ENVIRONMENTAL / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	100,000	0	0	0	0	100,000
TALN -TRANSPORTATION ALTS- < 5K	0	25,000	0	0	0	0	0	25,000
Item 440508 1 Totals:	285,014	625,000	645,428	0	0	0	0	1,555,442
Project Total:	285,014	625,000	645,428	0	0	0	0	1,555,442
Item Number: 441513 1 Project Description: US 98 (SR 700) N OF NW 80TH AVE TO US 98 (SR 700) *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: RESURFACING Project Length: 6.841 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	139,904	0	0	0	0	0	0	139,904
RAILROAD & UTILITIES / MANAGED BY FDOT								
SA -STP, ANY AREA	0	0	0	300,000	0	0	0	300,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,712,694	0	0	0	1,712,694
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	841,429	0	0	0	841,429
SA -STP, ANY AREA	0	0	0	4,034,288	0	0	0	4,034,288
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	612,778	0	0	0	612,778
ENVIRONMENTAL / MANAGED BY FDOT								
TALL -TRANSPORTATION ALTS- <200K	0	0	25,000	0	0	0	0	25,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	50,000	0	0	0	50,000
Item 441513 1 Totals:	149,904	0	25,000	7,551,189	0	0	0	7,726,093
Project Total:	149,904	0	25,000	7,551,189	0	0	0	7,726,093

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 443172 1 Project Description: US 98 (SR 35/SR 700) FROM SE 36TH AVETO SE 38TH AVE *SIS*								
District: 01 County: OKEECHOBEE Type of Work: DRAINAGE IMPROVEMENTS Project Length: .125 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	26,675	0	0	0	0	0	0	26,675
DS -STATE PRIMARY HIGHWAYS & PTO	3,638	0	0	0	0	0	0	3,638
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	51,000	0	0	0	0	0	0	51,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	12,000	0	0	0	0	0	0	12,000
DS -STATE PRIMARY HIGHWAYS & PTO	16,000	0	0	0	0	0	0	16,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,026	0	0	0	0	0	1,026
DS -STATE PRIMARY HIGHWAYS & PTO	0	526,688	0	0	0	0	0	526,688
Item 443172 1 Totals:	109,313	527,714	0	0	0	0	0	637,027
Project Total:	109,313	527,714	0	0	0	0	0	637,027
Item Number: 444307 1 Project Description: SEMINOLE ELEMENTARY - SRTS *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: SIDEWALK Project Length: 1.290 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SR2T -SAFE ROUTES - TRANSFER	0	110,630	0	0	0	0	0	110,630
TALL -TRANSPORTATION ALTS- <200K	0	10,000	0	0	0	0	0	10,000
Item 444307 1 Totals:	0	120,630	0	0	0	0	0	120,630
Project Total:	0	120,630	0	0	0	0	0	120,630
Item Number: 444323 1 Project Description: SR 710 FROM US 98 TO US 441 *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: PD&E/EMO STUDY Project Length: 1.400 HRTPO LRTP PAGE: 8.7								
P D & E / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	700,000	0	700,000
SA -STP, ANY AREA	0	0	0	0	0	1,080,000	0	1,080,000
Item 444323 1 Totals:	0	0	0	0	0	1,780,000	0	1,780,000
Project Total:	0	0	0	0	0	1,780,000	0	1,780,000

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 444639 1 Project Description: US 98 AT NW 9TH STREET *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: ADD RIGHT TURN LANE(S) Project Length: .060 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SA -STP, ANY AREA	0	0	0	0	0	216,000	0	216,000
Item 444639 1 Totals:	0	0	0	0	0	216,000	0	216,000
Project Total:	0	0	0	0	0	216,000	0	216,000
Item Number: 444641 1 Project Description: SR 70 FROM NE 4TH AVENUE TO NE 17TH AVENUE *SIS*								
District: 01 County: OKEECHOBEE Type of Work: RESURFACING Project Length: .833 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	1,720,896	0	0	1,720,896
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	88,880	0	0	88,880
Item 444641 1 Totals:	1,000	0	0	0	1,809,776	0	0	1,810,776
Project Total:	1,000	0	0	0	1,809,776	0	0	1,810,776
Item Number: 444886 1 Project Description: US 441 (SR 15) AT POTTER RD (NE 144TH ST) *SIS*								
District: 01 County: OKEECHOBEE Type of Work: ADD LEFT TURN LANE(S) Project Length: .180 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SA -STP, ANY AREA	0	0	0	0	0	75,000	0	75,000
CONSTRUCTION / MANAGED BY FDOT								
SA -STP, ANY AREA	0	0	0	0	0	0	399,172	399,172
Item 444886 1 Totals:	0	0	0	0	0	75,000	399,172	474,172
Project Total:	0	0	0	0	0	75,000	399,172	474,172
Item Number: 444958 1 Project Description: US 441 (SR 15) AT CR 68 (NE 160TH ST) *SIS*								
District: 01 County: OKEECHOBEE Type of Work: ADD LEFT TURN LANE(S) Project Length: .300 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	0	65,000	0	65,000
CONSTRUCTION / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	0	0	610,672	610,672
Item 444958 1 Totals:	0	0	0	0	0	65,000	610,672	675,672
Project Total:	0	0	0	0	0	65,000	610,672	675,672

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
TURNPIKE								
Item Number: 444003 1 Project Description: IMPROVEMENTS TO CULVERT 91Q002 IN OKEECHOBEE CNTY, TPK ML MP 185.7 *SIS*								
District: 01 County: OKEECHOBEE Type of Work: CONSTRUCT CULVERT Project Length: .010 HRTPO LRTP PAGE: B.1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	32,650	0	0	0	0	0	0	32,650
CONSTRUCTION / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	0	39,600	0	0	0	0	0	39,600
PKYR -TURNPIKE RENEWAL & REPLACEMENT	0	254,598	0	0	0	0	0	254,598
ENVIRONMENTAL / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	0	50,000	0	0	0	0	0	50,000
Item 444003 1 Totals:	32,650	344,198	0	0	0	0	0	376,848
Project Total:	32,650	344,198	0	0	0	0	0	376,848
Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
TRANSPORTATION PLANNING								
Item Number: 439317 1 Project Description: HEARTLAND REGIONAL TPO - FY 2016/2017-2017/2018 *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: .000 HRTPO LRTP PAGE: B.1								
PLANNING / MANAGED BY HEARTLAND REGIONAL TPO								
-TOTAL OUTSIDE YEARS	1,029,984	0	0	0	0	0	0	1,029,984
Item 439317 1 Totals:	1,029,984	0	0	0	0	0	0	1,029,984
Item Number: 439317 2 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2018/2019-2019/2020 UPWP *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: .000 HRTPO LRTP PAGE: B.1								
PLANNING / MANAGED BY HEARTLAND REGIONAL TPO								
PL -METRO PLAN (85% FA; 15% OTHER)	427,119	451,069	0	0	0	0	0	878,188
Item 439317 2 Totals:	427,119	451,069	0	0	0	0	0	878,188
Item Number: 439317 3 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2020/2021-2021/2022 UPWP *NON-SIS*								

District: 01 County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: .000 HRTPO LRTP PAGE: B.1								
PLANNING / MANAGED BY HEARTLAND REGIONAL TPO								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	395,019	395,019	0	0	0	790,038
Item 439317 3 Totals:	0	0	395,019	395,019	0	0	0	790,038
Item Number: 439317 4 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2022/2023-2023/2024 UPWP *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: .000 HRTPO LRTP PAGE: B.1								
PLANNING / MANAGED BY HEARTLAND REGIONAL TPO								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	0	395,019	0	0	395,019
Item 439317 4 Totals:	0	0	0	0	395,019	0	0	395,019
Project Total:	1,457,103	451,069	395,019	395,019	395,019	0	0	3,093,229
Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
MAINTENANCE								
Item Number: 412575 1 Project Description: DESOTO COUNTY HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: DESOTO Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY DESOTO COUNTY								
D -UNRESTRICTED STATE PRIMARY	29,670	10,489	10,804	0	0	0	0	50,963
DDR -DISTRICT DEDICATED REVENUE	53,894	0	0	0	0	0	0	53,894
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	9,067	0	0	0	0	0	0	9,067
Item 412575 1 Totals:	92,631	10,489	10,804	0	0	0	0	113,924
Project Total:	92,631	10,489	10,804	0	0	0	0	113,924

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 413538 1 Project Description: ARCADIA HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: DESOTO Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF ARCADIA								
D -UNRESTRICTED STATE PRIMARY	140,186	49,561	51,048	0	0	0	0	240,795
DDR -DISTRICT DEDICATED REVENUE	337,695	0	0	0	0	0	0	337,695
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	104,135	0	0	0	0	0	0	104,135
Item 413538 1 Totals: 582,016 49,561 51,048 0 0 0 0 682,625								
Project Total: 582,016 49,561 51,048 0 0 0 0 682,625								
Item Number: 413539 1 Project Description: MOORE HAVEN HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: GLADES Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF MOORE HAVEN								
D -UNRESTRICTED STATE PRIMARY	25,961	9,178	9,454	0	0	0	0	44,593
DDR -DISTRICT DEDICATED REVENUE	66,956	0	0	0	0	0	0	66,956
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	27,168	0	0	0	0	0	0	27,168
Item 413539 1 Totals: 120,085 9,178 9,454 0 0 0 0 138,717								
Project Total: 120,085 9,178 9,454 0 0 0 0 138,717								
Item Number: 413540 1 Project Description: BOWLING GREEN HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HARDEE Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF BOWLING GREEN								
D -UNRESTRICTED STATE PRIMARY	24,478	8,654	8,913	0	0	0	0	42,045
DDR -DISTRICT DEDICATED REVENUE	63,736	0	0	0	0	0	0	63,736
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	19,591	0	0	0	0	0	0	19,591
Item 413540 1 Totals: 107,805 8,654 8,913 0 0 0 0 125,372								
Project Total: 107,805 8,654 8,913 0 0 0 0 125,372								

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 413541 1 Project Description: WAUCHULA HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HARDEE Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	37,246	0	0	0	0	0	0	37,246
BRDG/RDWY/CONTRACT MAINT / MANAGED BY WAUCHULA, CITY OF								
D -UNRESTRICTED STATE PRIMARY	105,325	37,236	38,353	0	0	0	0	180,914
DDR -DISTRICT DEDICATED REVENUE	265,003	0	0	0	0	0	0	265,003
Item 413541 1 Totals:	407,574	37,236	38,353	0	0	0	0	483,163
Project Total:	407,574	37,236	38,353	0	0	0	0	483,163
Item Number: 413542 1 Project Description: ZOLFO SPRINGS HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HARDEE Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	27,334	0	0	0	0	0	0	27,334
BRDG/RDWY/CONTRACT MAINT / MANAGED BY ZOLFO SPRINGS, TOWN OF								
D -UNRESTRICTED STATE PRIMARY	40,630	16,258	16,746	0	0	0	0	73,634
DDR -DISTRICT DEDICATED REVENUE	90,882	0	0	0	0	0	0	90,882
Item 413542 1 Totals:	158,846	16,258	16,746	0	0	0	0	191,850
Project Total:	158,846	16,258	16,746	0	0	0	0	191,850
Item Number: 413543 1 Project Description: CLEWISTON HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HENDRY Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF CLEWISTON								
D -UNRESTRICTED STATE PRIMARY	38,571	13,636	14,045	0	0	0	0	66,252
DDR -DISTRICT DEDICATED REVENUE	87,741	0	0	0	0	0	0	87,741
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	26,807	0	0	0	0	0	0	26,807
Item 413543 1 Totals:	153,119	13,636	14,045	0	0	0	0	180,800
Project Total:	153,119	13,636	14,045	0	0	0	0	180,800
Item Number: 413544 1 Project Description: LABELLE HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HENDRY Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF LABELLE								
D -UNRESTRICTED STATE PRIMARY	96,884	33,827	34,842	0	0	0	0	165,553

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
DDR -DISTRICT DEDICATED REVENUE	226,074	0	0	0	0	0	0	226,074
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	79,960	0	0	0	0	0	0	79,960
Item 413544 1 Totals:	402,918	33,827	34,842	0	0	0	0	471,587
Project Total:	402,918	33,827	34,842	0	0	0	0	471,587
Item Number: 412579 1 Project Description: HIGHLANDS COUNTY HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	141,013	0	0	0	0	0	0	141,013
BRDG/RDWY/CONTRACT MAINT / MANAGED BY HIGHLANDS, COUNTY OF								
D -UNRESTRICTED STATE PRIMARY	508,938	195,357	201,218	0	0	0	0	905,513
DDR -DISTRICT DEDICATED REVENUE	681,690	0	0	0	0	0	0	681,690
Item 412579 1 Totals:	1,331,641	195,357	201,218	0	0	0	0	1,728,216
Project Total:	1,331,641	195,357	201,218	0	0	0	0	1,728,216
Item Number: 413545 1 Project Description: AVON PARK HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF AVON PARK								
D -UNRESTRICTED STATE PRIMARY	190,256	64,508	66,443	0	0	0	0	321,207
DDR -DISTRICT DEDICATED REVENUE	264,937	0	0	0	0	0	0	264,937
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	62,378	0	0	0	0	0	0	62,378
Item 413545 1 Totals:	517,571	64,508	66,443	0	0	0	0	648,522
Project Total:	517,571	64,508	66,443	0	0	0	0	648,522
Item Number: 413546 1 Project Description: LAKE PLACID HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	22,683	0	0	0	0	0	0	22,683
BRDG/RDWY/CONTRACT MAINT / MANAGED BY TOWN OF LAKE PLACID								
D -UNRESTRICTED STATE PRIMARY	33,910	12,849	13,235	0	0	0	0	59,994
DDR -DISTRICT DEDICATED REVENUE	74,479	0	0	0	0	0	0	74,479
Item 413546 1 Totals:	131,072	12,849	13,235	0	0	0	0	157,156
Project Total:	131,072	12,849	13,235	0	0	0	0	157,156

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 413547 1 Project Description: SEBRING HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF SEBRING								
D -UNRESTRICTED STATE PRIMARY	171,337	49,561	51,048	0	0	0	0	271,946
DDR -DISTRICT DEDICATED REVENUE	549,827	0	0	0	0	0	0	549,827
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	159,742	0	0	0	0	0	0	159,742
Item 413547 1 Totals:	880,906	49,561	51,048	0	0	0	0	981,515
Project Total:	880,906	49,561	51,048	0	0	0	0	981,515
Item Number: 435473 1 Project Description: OKEECHOBEE ASSET MAINTENANCE *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: ROUTINE MAINTENANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	3,231,239	837,143	837,143	837,143	0	0	0	5,742,668
Item 435473 1 Totals:	3,231,239	837,143	837,143	837,143	0	0	0	5,742,668
Project Total:	3,231,239	837,143	837,143	837,143	0	0	0	5,742,668
Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
FLP: AVIATION								
Item Number: 441673 1 Project Description: ARCADIA MUNICIPAL AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM *NON-SIS*								
District: 01 County: DESOTO Type of Work: AVIATION SAFETY PROJECT Project Length: .000 HRTPO LRTP PAGE: B.1								
CAPITAL / MANAGED BY ARCADIA MUNICIPAL AIRPORT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	195,000	0	0	0	195,000
Item 441673 1 Totals:	0	0	0	195,000	0	0	0	195,000
Project Total:	0	0	0	195,000	0	0	0	195,000

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441674 1 Project Description: ARCADIA MUNICIPAL AIRPORT DESIGN AND CONSTRUCT T HANGERS *NON-SIS*								
District: 01 County: DESOTO Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 HRTPO LRTP PAGE: B.1								
CAPITAL / MANAGED BY ARCADIA MUNICIPAL AIRPORT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	150,000	554,138	0	0	704,138
DPTO -STATE - PTO	0	0	0	0	345,862	0	0	345,862
Item 441674 1 Totals:	0	0	0	150,000	900,000	0	0	1,050,000
Project Total:	0	0	0	150,000	900,000	0	0	1,050,000
Item Number: 441853 1 Project Description: ARCADIA MUNICIPAL AIRPORT TAXIWAY B DESIGN AND CONSTRUCTION *NON-SIS*								
District: 01 County: DESOTO Type of Work: AVIATION CAPACITY PROJECT Project Length: .000 HRTPO LRTP PAGE: B.1								
CAPITAL / MANAGED BY ARCADIA MUNICIPAL AIRPORT								
DPTO -STATE - PTO	25,000	120,000	0	0	0	0	0	145,000
FAA -FEDERAL AVIATION ADMIN	225,000	1,080,000	0	0	0	0	0	1,305,000
Item 441853 1 Totals:	250,000	1,200,000	0	0	0	0	0	1,450,000
Project Total:	250,000	1,200,000	0	0	0	0	0	1,450,000
Item Number: 441854 1 Project Description: ARCADIA MUNICIPAL AIRPORT ACQUIRE AVIATION EASEMENTS FOR APPROACHES *NON-SIS*								
District: 01 County: DESOTO Type of Work: AVIATION SAFETY PROJECT Project Length: .000 HRTPO LRTP PAGE: B.1								
CAPITAL / MANAGED BY ARCADIA MUNICIPAL AIRPORT								
DPTO -STATE - PTO	0	0	50,000	0	0	0	0	50,000
FAA -FEDERAL AVIATION ADMIN	0	0	150,000	0	0	0	0	150,000
Item 441854 1 Totals:	0	0	200,000	0	0	0	0	200,000
Project Total:	0	0	200,000	0	0	0	0	200,000
Item Number: 437076 1 Project Description: LABELLE MUNICIPAL APT LAND ACQ *NON-SIS*								
District: 01 County: HENDRY Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 HRTPO LRTP PAGE: B.1								
CAPITAL / MANAGED BY LABELLE MUNICIPAL AIRPORT								
Extra Description: LAND ACQUISITIONS								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	323,246	0	323,246
DPTO -STATE - PTO	0	0	0	0	0	26,754	0	26,754
LF -LOCAL FUNDS	0	0	0	0	0	87,500	0	87,500
Item 437076 1 Totals:	0	0	0	0	0	437,500	0	437,500
Project Total:	0	0	0	0	0	437,500	0	437,500

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 439943 1 Project Description: LABELLE MUNICIPAL AIRPORT T-HANGERS AND ACCESS DRIVES *NON-SIS*								
District: 01 County: HENDRY Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 HRTPO LRTP PAGE: B.1								
CAPITAL / MANAGED BY LABELLE MUNICIPAL AIRPORT								
DDR -DISTRICT DEDICATED REVENUE	0	0	150,000	800,000	0	0	0	950,000
Item 439943 1 Totals:	0	0	150,000	800,000	0	0	0	950,000
Project Total:	0	0	150,000	800,000	0	0	0	950,000
Item Number: 441686 1 Project Description: SEBRING REGIONAL ARPT TERMINAL APRON REHAB PHASE 1 *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 HRTPO LRTP PAGE: B.1								
CAPITAL / MANAGED BY SEBRING MUNICIPAL AIRPORT								
DDR -DISTRICT DEDICATED REVENUE	0	668,963	0	0	0	0	0	668,963
DPTO -STATE - PTO	523,802	491,037	0	0	0	0	0	1,014,839
FAA -FEDERAL AVIATION ADMIN	7,000,000	0	0	0	0	0	0	7,000,000
Item 441686 1 Totals:	7,523,802	1,160,000	0	0	0	0	0	8,683,802
Project Total:	7,523,802	1,160,000	0	0	0	0	0	8,683,802
Item Number: 441689 1 Project Description: OKEECHOBEE ARPT MASTER PLAN AND ALP UPDATE *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: AVIATION CAPACITY PROJECT Project Length: .000 HRTPO LRTP PAGE: B.1								
CAPITAL / MANAGED BY OKEECHOBEE ARPT								
DPTO -STATE - PTO	24,118	0	0	562,500	0	0	0	586,618
FAA -FEDERAL AVIATION ADMIN	217,058	0	0	0	0	0	0	217,058
LF -LOCAL FUNDS	0	0	0	64,000	0	0	0	64,000
Item 441689 1 Totals:	241,176	0	0	626,500	0	0	0	867,676
Project Total:	241,176	0	0	626,500	0	0	0	867,676
Item Number: 441843 1 Project Description: OKEECHOBEE ARPT APRON EXPANSION *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: AVIATION CAPACITY PROJECT Project Length: .000 HRTPO LRTP PAGE: B.1								
CAPITAL / MANAGED BY OKEECHOBEE ARPT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	200,000	0	0	0	200,000
DPTO -STATE - PTO	0	0	0	0	600,000	0	0	600,000
LF -LOCAL FUNDS	0	0	0	50,000	150,000	0	0	200,000
Item 441843 1 Totals:	0	0	0	250,000	750,000	0	0	1,000,000
Project Total:	0	0	0	250,000	750,000	0	0	1,000,000

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 441868 1 Project Description: OKEECHOBEE ARPT EXEND TAXIWAY A AT WEST END *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: AVIATION CAPACITY PROJECT Project Length: .000 HRTPO LRTP PAGE: B.1								
CAPITAL / MANAGED BY OKEECHOBEE COUNTY ARPT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	400,000	0	0	0	400,000
DPTO -STATE - PTO	0	0	0	0	460,000	0	0	460,000
LF -LOCAL FUNDS	0	0	0	100,000	115,000	0	0	215,000
Item 441868 1 Totals:	0	0	0	500,000	575,000	0	0	1,075,000
Project Total:	0	0	0	500,000	575,000	0	0	1,075,000
Item Number: 441973 1 Project Description: OKEECHOBEE ARPT TAXIWAY B REALIGNMENT *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 HRTPO LRTP PAGE: B.1								
CAPITAL / MANAGED BY OKEECHOBEE COUNTY ARPT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	968,000	0	0	968,000
DPTO -STATE - PTO	0	0	0	162,666	0	1,457,600	0	1,620,266
LF -LOCAL FUNDS	0	0	0	40,667	242,000	364,400	0	647,067
Item 441973 1 Totals:	0	0	0	203,333	1,210,000	1,822,000	0	3,235,333
Project Total:	0	0	0	203,333	1,210,000	1,822,000	0	3,235,333
Item Number: 444613 1 Project Description: OKEECHOBEE COUNTY ARPT NAVAIID IMPROVEMENTS *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 HRTPO LRTP PAGE: B.1								
CAPITAL / MANAGED BY OKEECHOBEE COUNTY ARPT								
DPTO -STATE - PTO	0	50,000	0	0	0	0	0	50,000
FAA -FEDERAL AVIATION ADMIN	0	450,000	0	0	0	0	0	450,000
Item 444613 1 Totals:	0	500,000	0	0	0	0	0	500,000
Project Total:	0	500,000	0	0	0	0	0	500,000
Item Number: 444618 1 Project Description: OKEECHOBEE COUNTY ARPT RUNWAY 5/23 REHABILITATION *NON-SIS*								
District: 01 County: OKEECHOBEE Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 HRTPO LRTP PAGE: B.1								
CAPITAL / MANAGED BY OKEECHOBEE COUNTY ARPT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	171,477	0	0	0	171,477
DPTO -STATE - PTO	0	0	20,000	36,523	0	0	0	56,523
FAA -FEDERAL AVIATION ADMIN	0	0	225,000	2,340,000	0	0	0	2,565,000
LF -LOCAL FUNDS	0	0	5,000	52,000	0	0	0	57,000
Item 444618 1 Totals:	0	0	250,000	2,600,000	0	0	0	2,850,000
Project Total:	0	0	250,000	2,600,000	0	0	0	2,850,000

FLP: TRANSIT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 442043 1 Project Description: DESOTO COUNTY CENTRAL FL REGIONAL PLAN COUNCIL FTA SEC 5311 OP ASST *NON-SIS*								
District: 01 County: DESOTO Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
OPERATIONS / MANAGED BY CENTRAL FLORIDA REG PLAN CNCIL								
DU -STATE PRIMARY/FEDERAL REIMB	200,000	134,317	188,817	100,000	100,000	100,000	0	823,134
LF -LOCAL FUNDS	200,000	134,317	188,817	100,000	100,000	100,000	0	823,134
Item 442043 1 Totals:	400,000	268,634	377,634	200,000	200,000	200,000	0	1,646,268
Project Total:	400,000	268,634	377,634	200,000	200,000	200,000	0	1,646,268
Item Number: 410122 1 Project Description: GLADES/HENDRY CO GOOD WHEELS INC FTA SECT 5311 OPERATING ASSISTANCE *NON-SIS*								
District: 01 County: GLADES Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
Extra Description: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING PARATRANSIT OPERATING								
OPERATIONS / MANAGED BY GLADES/HENDRY CO. GOOD WHEELS								
DU -STATE PRIMARY/FEDERAL REIMB	1,328,873	50,000	50,000	141,020	355,458	287,473	0	2,212,824
LF -LOCAL FUNDS	1,328,873	50,000	50,000	141,020	355,458	287,473	0	2,212,824
Item 410122 1 Totals:	2,657,746	100,000	100,000	282,040	710,916	574,946	0	4,425,648
Project Total:	2,657,746	100,000	100,000	282,040	710,916	574,946	0	4,425,648
Item Number: 426054 1 Project Description: GOOD WHEELS INC CORRIDOR *NON-SIS*								
District: 01 County: HENDRY Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000 HRTPO LRTP PAGE: B.1								
Extra Description: CLEWISTON TO BELLE GLADE SEGMENT OF LAKE REGION COMMUTER ROUTE								
OPERATIONS / MANAGED BY GLADES/HENDRY CO. GOOD WHEELS								
DDR -DISTRICT DEDICATED REVENUE	75,000	0	0	0	100,000	0	0	175,000
DPTO -STATE - PTO	681,174	123,570	123,570	100,000	0	100,000	0	1,128,314
LF -LOCAL FUNDS	681,174	123,570	123,570	100,000	100,000	100,000	0	1,228,314
Item 426054 1 Totals:	1,437,348	247,140	247,140	200,000	200,000	200,000	0	2,531,628
Project Total:	1,437,348	247,140	247,140	200,000	200,000	200,000	0	2,531,628

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 410124 1 Project Description: HIGHLANDS CO CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
Extra Description: SECTION 5311 RURAL AREAS ONLY								
OPERATIONS / MANAGED BY HIGHLANDS COUNTY								
DU -STATE PRIMARY/FEDERAL REIMB	6,824,042	672,738	596,495	579,847	400,000	588,759	0	9,661,881
LF -LOCAL FUNDS	6,824,042	672,738	596,495	579,847	400,000	588,759	0	9,661,881
Item 410124 1 Totals:	13,648,084	1,345,476	1,192,990	1,159,694	800,000	1,177,518	0	19,323,762
Project Total:	13,648,084	1,345,476	1,192,990	1,159,694	800,000	1,177,518	0	19,323,762
Item Number: 439215 1 Project Description: HEARTLAND REGIONAL TPO-TRANSIT PLANNING-FTA SECTION 5305(D) *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: MODAL SYSTEMS PLANNING Project Length: .000 HRTPO LRTP PAGE: B.1								
PLANNING / MANAGED BY HEARTLAND REGIONAL TPO								
DPTO -STATE - PTO	31,949	3,706	3,817	3,817	3,817	3,817	0	50,923
DU -STATE PRIMARY/FEDERAL REIMB	255,619	29,648	30,537	30,537	30,537	30,537	0	407,415
LF -LOCAL FUNDS	31,949	3,706	3,817	3,817	3,817	3,817	0	50,923
Item 439215 1 Totals:	319,517	37,060	38,171	38,171	38,171	38,171	0	509,261
Project Total:	319,517	37,060	38,171	38,171	38,171	38,171	0	509,261

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 436957 1 Project Description: CENTRAL FLORIDA REGIONAL PLANNING COUNCIL FTA SECTION 5311-CAPITAL								
District: 01 County: HIGHLANDS Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000 HRTPO LRTP PAGE: B.1								
OPERATIONS / MANAGED BY CENTRAL FLORIDA REGIONAL PLANNING COUNCIL								
DU -STATE PRIMARY/FEDERAL REIMB		192,000					192,000	1,002,422
LF -LOCAL FUNDS		48,000					48,000	284,000
Item 410124 1 Totals:		240,000					240,000	1,286,422
Project Total:		240,000					240,000	1,286,422
Item Number: 435862 1 Project Description: 5310 OPERATING ASSISTANCE FOR CENTRAL FLORIDA REGIONAL PLANNING COUNCIL								
District: 01 County: HIGHLANDS Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000 HRTPO LRTP PAGE: B.1								
OPERATIONS / MANAGED BY CENTRAL FLORIDA REGIONAL PLANNING COUNCIL								
DU -STATE PRIMARY/FEDERAL REIMB		409,025					409,025	2,570,142
LF -LOCAL FUNDS		409,025					409,025	2,570,142
Item 410124 1 Totals:		818,050					818,050	5,140,284
Project Total:		818,050					818,050	5,140,284
Item Number: 445868 1 Project Description: CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART								
District: 01 County: DESOTO Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000 HRTPO LRTP PAGE: B.1								
OPERATIONS / MANAGED BY CENTRAL FLORIDA REGIONAL PLANNING COUNCIL								
DU -STATE PRIMARY/FEDERAL REIMB		143,000	143,000	143,000	143,000	143,000	715,000	715,000
LF -LOCAL FUNDS		143,000	143,000	143,000	143,000	143,000	715,000	715,000
Item 410124 1 Totals:		286,000	286,000	286,000	286,000	286,000	1,430,000	1,430,000
Project Total:		286,000	286,000	286,000	286,000	286,000	1,430,000	1,430,000
Item Number: 436948 1 Project Description: 5310 OPERATING ASSISTANCE FOR RIDGE AREA ARC								
District: 01 County: HIGHLANDS Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000 HRTPO LRTP PAGE: B.1								
OPERATIONS / MANAGED BY RIDGE AREA ASSOCIATION								
DU -STATE PRIMARY/FEDERAL REIMB		49,976					49,976	256,932
LF -LOCAL FUNDS		49,976					49,976	256,932
Item 410124 1 Totals:		99,952					99,952	513,864
Project Total:		99,952					99,952	513,864

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 442576-1 Project Description: RIDGE AREA ARC								
District: 01 County: HIGHLANDS Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000 HRTPO LRTP PAGE: B.1								
OPERATIONS / MANAGED BY RIDGE AREA ASSOCIATION								
DU -STATE PRIMARY/FEDERAL REIMB		16,992					16,992	256,932
LF -LOCAL FUNDS		16,992					16,992	256,932
Item 442576-1 Totals:		33,984					33,984	513,864
Project Total:		33,984					33,984	513,864

FLP: INTERMODAL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Item Number: 444395 1 Project Description: SEBRING REGIONAL AIRPORT RAILROAD REHABILITATION - CONSTRUCTION *NON-SIS*								
District: 01 County: HIGHLANDS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / MANAGED BY SEBRING REGIONAL AIRPORT								
DPTO -STATE - PTO	759,917	1,184,704	1,546,536	2,148,033	0	0	0	5,639,190
Item 444395 1 Totals:	759,917	1,184,704	1,546,536	2,148,033	0	0	0	5,639,190
Project Total:	759,917	1,184,704	1,546,536	2,148,033	0	0	0	5,639,190
District 01 Totals:	99,425,884	61,408,186	95,599,536	106,340,474	39,277,653	34,783,582	140,272,378	577,107,693
Grand Total	99,425,884	61,408,186	95,599,536	106,340,474	39,277,653	34,783,582	140,272,378	577,107,693

Local Projects

A project included in a local government adopted Capital Improvements Program that is on, intersects with, or impacts the Regional Roadway Network may, at the discretion of the local government, be included in the HRTPO Transportation Improvement Program. No local projects were received. No additional locally funded projects were identified as regionally significant or intersects with or impacts the Regional Roadway Network.

Appendix A: Adopted Project Priority Evaluation Criteria

L RTP Goals	Evaluation Criteria for Capacity Projects	Criteria Scoring
Improve Safety	Safety	
	Roadway with no serious injuries/fatal crashes in past 5 years (depending on data availability)	0
	Roadway with 1 or more serious injuries/fatal crashes in past 5 years (depending on data availability)	15
	Emergency Evacuation Routes*	
	Not a designated evacuation route	0
	Is a designated evacuation route	15
Provide Reliable and Efficient Options	Project Status	
	Not programmed for Capital Improvement Program (CIP) or Transportation Improvement Program (TIP)	0
	Preliminary Engineering or Project Development & Environment and/or alignment study phase programmed in TIP	8
	Right-of-Way acquisition and/or construction programmed in TIP	15
	Provide reliable and efficient options	
	No reuse of existing investment	0
	Preserves existing investment	3
	Optimizes reuse of existing investment	5
	Existing Congestion Level	
	0.0 to 0.7 Volume / Capacity ratio (V/C)	0
0.71 to 0.99 V/C	10	
1.0 and above V/C	20	
Create Quality Places	Sociocultural effects/Environmental Justice/Environmental Impact	
	Potential negative impact on environment or environmental justice area	0
	No impact to environment or environmental justice area	3
	Potential positive impact on environmental justice area and no environmental impact	5
Support Economic Development	Regional Freight Corridor**	
	Not on HRTPO Regional Roadway Network or Regional freight corridor	0
	Is on HRTPO Regional Roadway Network	5
	Is a Regional freight corridor	10
	Access to Major Activity or Employment Centers	
	No direct access to activity or employment center	0
	Improves access to activity or employment center	5
	Provides access to a new activity or employment center	10
Connect Local Areas and Provide Choices	Multimodal Connectivity	
	No multimodal improvement	0
	Bicycle and/or sidewalk improvement	3
	Access to transit improvement	5

*Evacuation routes are from the Statewide Regional Evacuation Study (SRES)

**Regional freight corridor as designated in the FDOT District One Freight Mobility and Trade Study, October 2015



Adopted: March 16, 2016
Amended: November 1, 2017

The evaluation criteria for non-capacity projects including Transportation Alternatives (TA), Congestion Management (CM), and Regional Transportation Alternatives Program Projects (RTAP), and Transportation Regional Incentive Program Projects (TRIP) was adopted April 27, 2016, and amended November 1, 2017.

L RTP Goals	Evaluation Criteria for Congestion Management Projects	Criteria Scoring
Improve Safety	Safety	
	Road/intersection has experienced 1 or more fatal or serious accidents in previous 5 years	20
	Pedestrian Safety	
Provide Reliable and Efficient Options	Road/intersection has 1 or more car/pedestrian incidents past 5 years	20
	Project Status/Funding Availability	
	Local funding is available to advance or contribute to project	10
	Level of Service (LOS)	
	Segment of road or intersection does not meet FDOT LOS Standards	10
	Truck Factor	
	Truck factor on segment of road or intersection managed by FDOT is greater than 10%	10
Non Interstate Reliability		
Person miles traveled on Non Interstate NHS segment of road managed by FDOT reported as not reliable or below 50% on FDOT scale	20	
Create Quality Places	Community and/or Environmental Impact	
	Potential negative impact on community or environment	0
	No impact to community or environment	5
	Potential positive impact on community or environment	10

L RTP Goals	Evaluation Criteria for Transportation Alternative Projects	Criteria Scoring
Improve Safety	Safety	
	Adjacent road has 1 or more car/pedestrian incidents past 5 years	20
	School Zone Safety	
	Project is within 1-2 miles from a K-12 school	4
	Project is 1/2 mile to 1 mile from a K-12 school	10
	Project is within 1/2 mile of a K-12 school	16
	Project is within 1/4 mile of a K-12 school	18
Project is within 1/8 mile of a K-12 school	20	
Provide Reliable and Efficient Options	Project Linkage	
	Isolated improvement	0
	Connects to network	15
	Completes connection/closes gap	30
	Project Status/Funding Availability	
Additional phase or connects to project in Five-Year Work Program or funded Local Capital Improvement Program	10	
Create Quality Places	Community and/or Environmental Impact	
	Potential negative impact on community or environment	0
	No impact to community or environment	5
	Potential positive impact on community or environment	10
	Areas of Limited Modal Choice	
Zero Vehicle Household rate in project Census tract 6.1% or higher	10	

Appendix B: Transportation Performance Measures Consensus Planning Document



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, mark.reichert@dot.state.fl.us

Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org

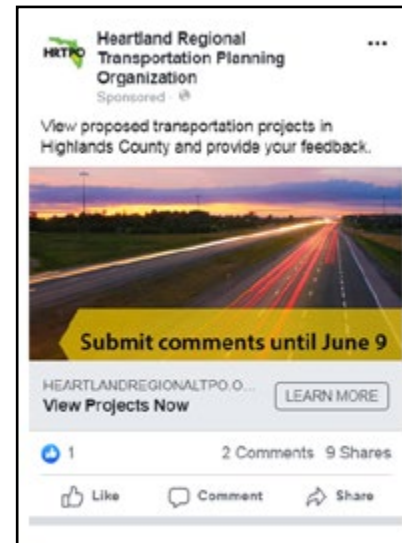
Appendix C: Public Participation

The Heartland Regional Transportation Organization presented the draft Transportation Improvement Program to the Heartland Region on May 10, 2019 for a 30-day public comment period. The document was reviewed and endorsed by the Technical Advisory Committee on May 15 and the Citizens Advisory Committee on May 23.

The draft plan was made available on www.heartlandregionaltpo.org, at county/city administration offices, and public libraries throughout the region during the comment period. The HRTPO staff also provided opportunities for public comment and interaction at public libraries throughout the region.

Draft copies of the plan were distributed to:

- DeSoto County
- Glades County
- Hardee County
- Hardee County
- Hendry County
- Highlands County
- Okeechobee County
- City of Arcadia
- City of Avon Park
- City of Clewiston
- City of LaBelle
- City of Moore Haven
- City of Okeechobee
- City of Sebring
- City of Wauchula
- Town of Bowling Green
- Town of Lake Placid
- Town of Zolfo Springs
- Representative Albritton
- Representative Bell
- Representative Pigman
- Seminole Tribe of Florida
- Representative Donalds
- Senator Passidomo
- CareerSource Heartland
- CareerSource Southwest Florida
- FDOT Office of Policy Planning
- Federal Highway Administration
- Federal Transit Administration
- Florida Commission for the Transportation Disadvantaged
- Florida Department of Economic Opportunity
- Florida Department of Transportation
- Avon Park Library
- Barron Library
- Clewiston Public Library
- DeSoto County Library
- Glades County Library
- Hardee County Public Library
- Harlem Community Public Library
- Lake Placid Library
- Okeechobee County Public Library
- Sebring Public Library



289
Document Downloads

13
Comments

926
Visits to Interactive Project Map

3:33
Average Time on Page

40
Reactions on Facebook

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact: Marybeth Soderstrom, HRTPO Title VI Liaison, 863-534-7130, extension 134 (voice), or via Florida Relay Service 711, or by email: msoderstrom@cfrpc.org

Comments Received	HRTPO Response
Lia Binetti, Highlands County - Received: 5/12/19	
I think we need public transportation as soon as possible!	Thank you for your comment.
Luis Fresquez, Highlands County - Received: 5/11/19	
Thanks for the access to the draft report. I am just a concerned citizen and found the information to be valuable and useful for our homeowners association planning purposes, as we are located on SR 70 in Highlands County. The eventual expansion of SR 70 will affect our south boundary so staying on top of the master plan is very useful to us.	Thank you for your comment.
Ken Wheeler, Hardee County - Received: 5/13/19	
Adding sidewalks from Griffin Rd to Riverside Dr and to Fourth St should be added to the project for SR-636 that's funded for 2021.	This comment has been provided to the FDOT District 1.
The sidewalks on W. Main St from FL. Ave. west to City Line were made ADA compliant during the resurfacing project for W. Main St in 2015. The County receives most complaints for lack of sidewalks on MLK Av, which should be moved up in priority over W. Main St.	In order to prioritize and fund sidewalks on MLK Ave in Hardee County the project must be submitted by the local government. This comment has been provided to Hardee County.
The resurfacing project on Polk Road has an error in the length. From SR-62 to Florida ave. is 3.7 mile and not the 2.0 listed.	This comment has been provided to the FDOT District 1 and they are reviewing the information.
The project for South Hammock Road should be listed for 3.50 miles pursuant to County records.,This is the entire road length and includes 0.19 mi of unpaved road at the north by the County line with Highlands. Records show 3.31 paved and 0.19 unpaved.	This comment has been provided to the FDOT District 1 and the project limits have been updated to 3.5 miles.
Joan Lukrytz, Highlands County - Received: 5/13/19	
Are there any plans for rapid transit? Or even a bus, with a regular schedule? Have you ever considered asking the Disney Corp. if they would help build a monorail from some of the towns in Highland County and into their park? If they got a percentage, I think they might be interested in helping to build it. Also, since this is sunny FL, perhaps it could be run partly on solar power. Also, possibly it could run over government owned land or alongside the highways, thus cutting down on the costs. I'm pretty sure they would make a profit, and it would cut down on pollution and traffic. And it would bring a lot more people into their parks, without having to provide parking facilities. And the county would make money, too, after it was built and up and running.	A transit plan was developed for Highlands County in 2017. The HRTPO is committed to enhancing coordination and mobility services throughout the region and continually seeks opportunities to meet transit needs in the urbanized and rural areas.
Sara Canali, Highlands County - Received: 5/13/19	
What I like about having transportation in Highlands County is it will be more accessible to individuals with disabilities able go around community independently. Because there are a lot of people do not drive whether disabled, abled, or senior citizens they will able go stores, doctors, and restaurants independently and safely without having to worry about driving on highway 27. I am student at South Florida State College; transportation would help me continue my education. I even heard from my friend who lives in Tampa that she heard about transportation coming to Highlands County, that would be less than 10 years, so I hope she is right! I am excited about having Heartland Regional Transportation coming to Highlands County because it will give me new freedom to access the community, not only I have Cerebral Palsy uses wheelchair, but also live with my grandparents who are getting older. They are my main transportation. I will continue support Heartland Regional Transportation coming to Highlands County and looking forward bright future in our community!	A transit plan was developed for Highlands County in 2017. The HRTPO is committed to enhancing coordination and mobility services throughout the region and continually seeks opportunities to meet transit needs in the urbanized and rural areas.
Kim H., DeSoto County - Received: 5/16/19	
The roads needs to be fixed and why so many sidewalks?	This comment has been provided to DeSoto County.

Comments Received	HRTPO Response
Garry McWhorter, Hardee County - Received: 5/19/19	
I would like to see Will Dukes Rd on this list for Resurfacing. It has not been Resurfaced In All of Sixty Years	This comment was provided to Hardee County and the County shared that Will Dukes Rd is currently budgeted for resurfacing.
Georgian Sanders, Highlands County - Received: 5/29/19	
I avoid that corner and go around it. It is very confusing and changes almost daily. I think the work should be done during the night, when traffic is slower and the temperature is cooler.	This comment has been provided to the FDOT District 1.
Ruby Budovsky, Okeechobee County - Received: 5/30/19	
Please extend project number 4193443to SR 98. Project number 4402301, please consider SR 70 West for 4 lane project. East / West corridor for hurricane evacuation route.	The extension of SR 710 to US 98 is in the HRTPO's Long Range Plan and a Capacity Priority for the region. Improvements to SR 70 are also a focus of the HRTPO.
Lori Carlton, FDOT District 1 - Received: 5/31/19	
Please add Strategic Intermodal System (SIS) to list of acronyms	Document was updated to include SIS in Acronym List on page 23.
Paul Angstadt, Highlands County - Received: 5 /31/19	
I think hwy 64 paving project needs to done asap. The heavy truck traffic is destroying the paving to the point of breaking up. The same things are going to happen on C-hill and Angelo Lake Rd. With the trucks using them now as short cuts. Both of those should be closed to heavy truck traffic except local delivery and pickup. Or to people in the industry that live on the referenced secondary roads.	This comment has been provided to Highlands County and FDOT District 1.
Quinetta Thompson, Hendry County - Received: 5/31/19	
Markings on Flaghole Rd Clewiston yellow lines, white lines etc are so faded, cause people to go off in grass at night time. Need new ones.	This comment has been provided to Hendry County.
Marianne Lorini, Area Agency on Aging for Southwest Florida - Received: 6/7/19	
<p>The Area Agency on Aging for Southwest Florida wishes to reiterate the need for additional public transportation and transportation-disadvantaged funding for older adults and adults with disabilities living in Glades, Hendry and DeSoto Counties. In 2019, we received 75 calls from older adults in these three counties who were unable to find disability-related transportation, medical appointment transportation, senior ride programs and other public transit options. This represents about 5% of the total calls we receive for people seeking specific services. Transportation is always one of the top ten needs expressed by seniors and individuals with disabilities in these counties, where these marginalized populations often live in isolated areas without access to food or other necessities.</p> <p>Additionally, in conversations with clients and providers, we often hear concerns about the reliability and dependability of Good Wheels, the Community Transportation Coordinator in Glades and Hendry Counties. These remarks typically concern both the provider's ability to provide adequate services as well as concerns about the mechanical reliability of their vehicles. While we appreciate the attention being paid to sidewalks and other accessibility concerns in the draft Transportation Improvement Plan, we felt the need to also express our concerns about para-transit availability, accessibility, and adequacy.</p>	<p>The Heartland Rural Mobility Plan was updated in 2018 and the HRTPO is committed to enhancing coordination and mobility services throughout the region and continually seeks opportunities to meet transit needs in the urbanized and rural areas.</p> <p>This comment has been provided to the Local Coordinating Boards.</p>

Appendix D: Roll-Forward Amendment

Each year there are projects that are scheduled to be authorized prior to June 30th (when the previous TIP is in effect) but for various reasons they do not get authorized. These projects will automatically roll forward in FDOT's Work Program but need to be accounted for in the TIP. This amendment is being done to account for the roll forward projects within the TIP.

The HRTPO has received a request from FDOT to amend the FY 2019/20 – FY 2023/24 TIP Transportation Improvement Program (TIP) to add the Roll-Forward Report into the TPO's adopted TIP. The Roll Forward Amendment was approved by the Technical Advisory Committee on August 21, 2019, by the Citizens Advisory Committee on August 29, 2019, and adopted by the HRTPO Board on September 18, 2019. The amendment was available for public comment from September 4-11, 2019, no comments were received.

PAGE 1		FLORIDA DEPARTMENT OF TRANSPORTATION						DATE RUN: 07/05/2019	
HEARTLAND REGIONAL TPO		OFFICE OF WORK PROGRAM						TIME RUN: 07.32.35	
		MPO ROLLFORWARD REPORT						MBRMPOTP	
		HIGHWAYS							
ITEM NUMBER:419381 4	PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (04) PERMANENT SIGNAL REPAIR						*NON-SIS*		
DISTRICT:01	COUNTY:DESOTO						TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	12,535	0	0	0	0	0	0	12,535	
DER	54,711	500	0	0	0	0	0	55,211	
TOTAL 419381 4	67,246	500	0	0	0	0	0	67,746	
ITEM NUMBER:419381 5	PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (04) LIGHTING REPAIRS						*NON-SIS*		
DISTRICT:01	COUNTY:DESOTO						TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	883	0	0	0	0	0	0	883	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	10,388	5,094	0	0	0	0	0	15,482	
TOTAL 419381 5	11,271	5,094	0	0	0	0	0	16,365	
TOTAL PROJECT:	78,517	5,594	0	0	0	0	0	84,111	
ITEM NUMBER:429109 1	PROJECT DESCRIPTION:US 17 / SR 35 SB FROM US 17 NB TO PALMETTO ST						*SIS*		
DISTRICT:01	COUNTY:DESOTO						TYPE OF WORK:RESURFACING		
ROADWAY ID:04020101	PROJECT LENGTH: 1.751MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	20,726	0	0	0	0	0	0	20,726	
DS	233,432	0	0	0	0	0	0	233,432	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	5,906	15,593	0	0	0	0	0	21,499	
DS	1,780,684	0	0	0	0	0	0	1,780,684	
TOTAL 429109 1	2,040,748	15,593	0	0	0	0	0	2,056,341	
TOTAL PROJECT:	2,040,748	15,593	0	0	0	0	0	2,056,341	
ITEM NUMBER:436920 1	PROJECT DESCRIPTION:SR 35 (US 17) FROM LIVINGSTON STREET TO HARDEE COUNTY LINE						*SIS*		
DISTRICT:01	COUNTY:DESOTO						TYPE OF WORK:RESURFACING		
ROADWAY ID:04020102	PROJECT LENGTH: 6.684MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	16,047	0	0	0	0	0	0	16,047	
DS	550,012	0	0	0	0	0	0	550,012	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,583,275	0	0	0	0	0	0	5,583,275	
DIH	58,719	50,577	0	0	0	0	0	109,296	

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DS	1,184,859	0	0	0	0	0	0	0	1,184,859
TOTAL 436920 1	7,392,912	50,577	0	0	0	0	0	0	7,443,489
TOTAL PROJECT:	7,392,912	50,577	0	0	0	0	0	0	7,443,489

ITEM NUMBER:442814 1 PROJECT DESCRIPTION:HURRICANE IRMA SR 70 WESTBOUND ROADWAY REPAIRS *SIS*
 DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID:04040000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	9,003	61,935	0	0	0	0	0	70,938
DER	10,997	0	0	0	0	0	0	10,997
TOTAL 442814 1	20,000	61,935	0	0	0	0	0	81,935
TOTAL PROJECT:	20,000	61,935	0	0	0	0	0	81,935

ITEM NUMBER:443436 1 PROJECT DESCRIPTION:HURRICANE IRMA SE AIRPORT AVENUE OVER JOSHUA CREEK BRIDGE 044012 *NON-SIS*
 DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID:04501000 PROJECT LENGTH: .030MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC								
ACER	0	378,230	0	0	0	0	0	378,230
TOTAL 443436 1	0	378,230	0	0	0	0	0	378,230
TOTAL PROJECT:	0	378,230	0	0	0	0	0	378,230

ITEM NUMBER:443437 1 PROJECT DESCRIPTION:HURRICANE IRMA CR 760A OVER HAWTHORNE CREEK BRIDGE 044010 *NON-SIS*
 DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID:04560000 PROJECT LENGTH: .025MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC								
ACER	0	62,864	0	0	0	0	0	62,864
TOTAL 443437 1	0	62,864	0	0	0	0	0	62,864
TOTAL PROJECT:	0	62,864	0	0	0	0	0	62,864

ITEM NUMBER:444065 1 PROJECT DESCRIPTION:SR 70 MILLING AND RESURFACING IN ARCADIA *SIS*
 DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:ROUTINE MAINTENANCE
 ROADWAY ID:04040101 PROJECT LENGTH: 2.395MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	59,530	0	0	0	0	0	59,530
DS	384,558	0	0	0	0	0	0	384,558
TOTAL 444065 1	384,558	59,530	0	0	0	0	0	444,088
TOTAL PROJECT:	384,558	59,530	0	0	0	0	0	444,088

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:431891 1		PROJECT DESCRIPTION:ASPEN BLVD FROM BIRCHWOOD PARKWAY TO WINCHESTER AVE						TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:01		COUNTY:GLADES						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:05900004		PROJECT LENGTH: 2.835MI								
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH		0	1,414	0	0	0	0	0	1,414	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GLADES COUNTY										
DIH	586		0	0	0	0	0	0	586	
SCRA	1,527,870		0	0	0	0	0	0	1,527,870	
TOTAL 431891 1	1,528,456	1,414	0	0	0	0	0	0	1,529,870	
TOTAL PROJECT:	1,528,456	1,414	0	0	0	0	0	0	1,529,870	

ITEM NUMBER:433008 4		PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (05) PERMANENT SIGNAL REPAIR						TYPE OF WORK:EMERGENCY OPERATIONS		*NON-SIS*
DISTRICT:01		COUNTY:GLADES						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000								
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACER	54,415		0	0	0	0	0	0	54,415	
DER	17,904		500	0	0	0	0	0	18,404	
TOTAL 433008 4	72,319	500	0	0	0	0	0	0	72,819	
TOTAL PROJECT:	72,319	500	0	0	0	0	0	0	72,819	

ITEM NUMBER:434947 1		PROJECT DESCRIPTION:US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING						TYPE OF WORK:RAIL SAFETY PROJECT		*SIS*
DISTRICT:01		COUNTY:GLADES						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:05010000		PROJECT LENGTH: .284MI								
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	15,667		2,509	0	0	0	0	0	18,176	
DS	59,096		0	0	0	0	0	0	59,096	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	0		0	0	100,000	0	0	0	100,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	0		0	0	0	1,074,766	0	0	1,074,766	
DIH	0		0	0	0	36,093	0	0	36,093	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	0		10,000	0	0	0	40,000	0	50,000	
TOTAL 434947 1	74,763	12,509	0	0	100,000	1,150,859	0	0	1,338,131	
TOTAL PROJECT:	74,763	12,509	0	0	100,000	1,150,859	0	0	1,338,131	

FLORIDA DEPARTMENT OF TRANSPORTATION
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HEARTLAND REGIONAL TPO

ITEM NUMBER:437667 2		PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (05) SIGN REPAIR/REPLACEMENT						*NON-SIS*	
DISTRICT:01		COUNTY:GLADES						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	4,266	1,248	0	0	0	0	0	0	5,514
DER	75,147	0	0	0	0	0	0	0	75,147
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	36,760	4,170	0	0	0	0	0	0	40,930
DER	30,880	0	0	0	0	0	0	0	30,880
TOTAL 437667 2	147,053	5,418	0	0	0	0	0	0	152,471
TOTAL PROJECT:	147,053	5,418	0	0	0	0	0	0	152,471

ITEM NUMBER:438060 1		PROJECT DESCRIPTION:US 27 (SR 25) FROM 5TH STREET TO N OF SR 78						*SIS*	
DISTRICT:01		COUNTY:GLADES						TYPE OF WORK:RESURFACING	
ROADWAY ID:05010000		PROJECT LENGTH: 5.936MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	211,671	3,180	0	0	0	0	0	0	214,851
DS	183,424	0	0	0	0	0	0	0	183,424
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	392	181	0	0	0	0	0	0	573
DS	28	0	0	0	0	0	0	0	28
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	1,968,937	0	0	0	0	0	0	0	1,968,937
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	1,192,288	0	0	0	0	0	0	0	1,192,288
ACSS	203,114	41,559	0	0	0	0	0	0	244,673
DS	374,897	25,000	0	0	0	0	0	0	399,897
NHRE	8,795,469	0	0	0	0	0	0	0	8,795,469
SN	271,229	50,172	0	0	0	0	0	0	321,401
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	20,000	0	0	0	0	0	0	0	20,000
TOTAL 438060 1	13,221,449	120,092	0	0	0	0	0	0	13,341,541
TOTAL PROJECT:	13,221,449	120,092	0	0	0	0	0	0	13,341,541

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ITEM NUMBER:413630 1		PROJECT DESCRIPTION:WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT						TYPE OF WORK:TRAFFIC SIGNALS		*SIS*
DISTRICT:01		COUNTY:HARDEE						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0		
ROADWAY ID:06010101		PROJECT LENGTH: 3.468MI								
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE										
DDR	244,801	72,395	74,284	76,305	78,455	80,747	0	626,987		
DITS	0	2,743	0	0	0	0	0	2,743		
TOTAL 413630 1	244,801	75,138	74,284	76,305	78,455	80,747	0	629,730		
TOTAL PROJECT:	244,801	75,138	74,284	76,305	78,455	80,747	0	629,730		

ITEM NUMBER:419383 4		PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (06) PERMANENT SIGNAL REPAIR						TYPE OF WORK:EMERGENCY OPERATIONS		*NON-SIS*
DISTRICT:01		COUNTY:HARDEE						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000								
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACER	33,133	8,639	0	0	0	0	0	41,772		
DER	80,975	500	0	0	0	0	0	81,475		
TOTAL 419383 4	114,108	9,139	0	0	0	0	0	123,247		

ITEM NUMBER:419383 5		PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (06) LIGHTING REPAIRS						TYPE OF WORK:EMERGENCY OPERATIONS		*NON-SIS*
DISTRICT:01		COUNTY:HARDEE						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000								
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DER	10,443	26,636	0	0	0	0	0	37,079		
TOTAL 419383 5	10,443	26,636	0	0	0	0	0	37,079		
TOTAL PROJECT:	124,551	35,775	0	0	0	0	0	160,326		

ITEM NUMBER:431341 1		PROJECT DESCRIPTION:US 17 FROM KD REVELL RD TO REA ROAD						TYPE OF WORK:SIDEWALK		*SIS*
DISTRICT:01		COUNTY:HARDEE						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:06010000		PROJECT LENGTH: .592MI								
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
TALL	107,759	0	0	0	0	0	0	107,759		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	686	0	0	0	0	0	0	686		
DS	4,428	0	0	0	0	0	0	4,428		
SN	229,857	952	0	0	0	0	0	230,809		
TOTAL 431341 1	342,730	952	0	0	0	0	0	343,682		
TOTAL PROJECT:	342,730	952	0	0	0	0	0	343,682		

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FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:433192 1 PROJECT DESCRIPTION:GRIFFIN ROAD BRIDGE NUMBER 060030 OVER PEACE RIVER *NON-SIS*								
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:BRIDGE REPLACEMENT								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	0	80,000	0	0	0	0	0	80,000
TOTAL 433192 1	0	80,000	0	0	0	0	0	80,000
TOTAL PROJECT:	0	80,000	0	0	0	0	0	80,000

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:434957 1 PROJECT DESCRIPTION:SR 64 FROM W OF CR 663 TO E OF CR 663 *NON-SIS*								
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RAIL SAFETY PROJECT								
ROADWAY ID:06050000 PROJECT LENGTH: .085MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	62,801	0	0	0	0	0	0	62,801
DS	411	0	0	0	0	0	0	411
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	404,574	0	0	0	0	0	0	404,574
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,418	1,054	0	0	0	0	0	5,472
DS	195,159	0	0	0	0	0	0	195,159
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,000	0	0	0	0	0	0	25,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	485	0	0	0	0	0	0	485
TOTAL 434957 1	692,848	1,054	0	0	0	0	0	693,902
TOTAL PROJECT:	692,848	1,054	0	0	0	0	0	693,902

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:434984 1 PROJECT DESCRIPTION:CHESTER AVE FROM DOC COIL RD TO ORANGE ST *NON-SIS*								
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:SIDEWALK								
EX DESC:SIDEWALK ALSO ON DOC COIL RD FROM 17 TO CHESTER AVE T1688								
ROADWAY ID:06000000 PROJECT LENGTH: .871MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALN	151,220	0	0	0	0	0	0	151,220
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	0	46,988	0	0	0	0	0	46,988
SN	440,840	0	0	0	0	0	0	440,840
TALN	82,959	2,477	0	0	0	0	0	85,436
TOTAL 434984 1	675,019	49,465	0	0	0	0	0	724,484
TOTAL PROJECT:	675,019	49,465	0	0	0	0	0	724,484

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ITEM NUMBER:436586 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF 3RD ST E TO RV PARK ENT TYPE OF WORK:RESURFACING *SIS*
 DISTRICT:01 COUNTY:HARDEE LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
 ROADWAY ID:06010000 PROJECT LENGTH: .251MI

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,809		0	0	0	0	0	63,809
DS	28,127		0	0	0	0	0	28,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	29,130		0	0	0	0	0	29,130
DS	79,268		0	0	0	0	0	79,268
SN	1,474,568	29,609	0	0	0	0	0	1,504,177
TOTAL 436586 1	1,674,902	29,609	0	0	0	0	0	1,704,511
TOTAL PROJECT:	1,674,902	29,609	0	0	0	0	0	1,704,511

ITEM NUMBER:436587 1 PROJECT DESCRIPTION:SR 64 FROM MANATEE CO. LINE TO W MAIN ST TYPE OF WORK:RESURFACING *NON-SIS*
 DISTRICT:01 COUNTY:HARDEE LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
 ROADWAY ID:06050000 PROJECT LENGTH: 11.816MI

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	151,668		0	0	0	0	0	151,668
DS	18,998		0	0	0	0	0	18,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,055,779	25,000	0	0	0	0	0	6,080,779
DIH	27,772	8,228	0	0	0	0	0	36,000
DS	142,409	0	0	0	0	0	0	142,409
TOTAL 436587 1	6,396,626	33,228	0	0	0	0	0	6,429,854
TOTAL PROJECT:	6,396,626	33,228	0	0	0	0	0	6,429,854

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ITEM NUMBER:408286 5 PROJECT DESCRIPTION:SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE TYPE OF WORK:ADD LANES & RECONSTRUCT *SIS*
 DISTRICT:01 COUNTY:HENDRY LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
 ROADWAY ID:07010000 PROJECT LENGTH: 5.273MI

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	20,082		0	0	0	0	0	20,082
NH	3,929,805		0	0	0	0	0	3,929,805
NHPP	338,847		0	0	0	0	0	338,847
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	6,405,183	11,330		0	0	0	0	6,416,513
NHPP	1,651,297		0	0	0	0	0	1,651,297
TCSP	50,463	28,913		0	0	0	0	79,376
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	88,500		0	0	0	0	0	88,500
DS	99,690		0	0	0	0	0	99,690
NH	362,624		0	0	0	0	0	362,624
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	14,165,632	60,737		0	0	0	0	14,226,369
DDR	392,225		0	0	0	0	0	392,225
DS	178,178		0	0	0	0	0	178,178
NHPP	16,744,645		0	0	0	0	0	16,744,645
SA	49,509		0	0	0	0	0	49,509
TCSP	13,869	32,509		0	0	0	0	46,378
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	280,000		0	0	0	0	0	280,000
SL	424,942		0	0	0	0	0	424,942
TCSP	24,558		0	0	0	0	0	24,558
TOTAL 408286 5	45,220,049	133,489	0	0	0	0	0	45,353,538
TOTAL PROJECT:	45,220,049	133,489	0	0	0	0	0	45,353,538

ITEM NUMBER:417878 3 PROJECT DESCRIPTION:SR 29 FROM F ROAD TO COWBOY WAY TYPE OF WORK:ADD LANES & RECONSTRUCT *SIS*
 DISTRICT:01 COUNTY:HENDRY LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
 ROADWAY ID:07060000 PROJECT LENGTH: 4.939MI

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	129,871	1,561		0	0	0	0	131,432
DS	5,386,567		0	0	0	0	0	5,386,567
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	7,715,530		0	0	0	0	7,715,530
BNIR	18	1,405,789	4,792,421		0	0	0	6,198,228
DIH	22,164	379,250		0	0	0	0	401,414
REPE	0	284,409		0	0	0	0	284,409
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,118		0	0	0	0	0	4,118
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,000		0	0	0	0	0	75,000
DS	0	30,000		0	0	0	0	30,000
SL	0		50,000		0	0	0	50,000
TOTAL 417878 3	5,617,738	9,816,539	4,842,421	0	0	0	0	20,276,698
TOTAL PROJECT:	5,617,738	9,816,539	4,842,421	0	0	0	0	20,276,698

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ITEM NUMBER:419948 3 PROJECT DESCRIPTION:HELMS RD EXTENSION FROM SR 29 TO SR 80 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:07000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	860	0	0	0	0	860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
CIGP	17,737,155		0	0	0	0	0	17,737,155
DIH	241		0	0	0	0	0	241
TOTAL 419948 3	17,737,396		860	0	0	0	0	17,738,256
TOTAL PROJECT:	17,737,396		860	0	0	0	0	17,738,256

ITEM NUMBER:428105 1 PROJECT DESCRIPTION:SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
ACSN		0	1,000	0	0	0	0	1,000
SN	399,040		0	0	0	0	0	399,040
TOTAL 428105 1	399,040		1,000	0	0	0	0	400,040
TOTAL PROJECT:	399,040		1,000	0	0	0	0	400,040

ITEM NUMBER:431299 1 PROJECT DESCRIPTION:US 27 (SR 80) FROM INDUSTRIAL CANAL TO CENTRAL STREET *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:07030000 PROJECT LENGTH: 2.718MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	17,277		0	0	0	0	0	17,277
REPE	19,567		9,543	0	0	0	0	29,110
SN	170,597		0	0	0	0	0	170,597
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	27,588		0	0	0	0	0	27,588
DS	1,619		0	0	0	0	0	1,619
REPE	243,399		15,420	0	0	0	0	258,819
SL	57,601		0	0	0	0	0	57,601
TOTAL 431299 1	537,648		24,963	0	0	0	0	562,611
TOTAL PROJECT:	537,648		24,963	0	0	0	0	562,611

ITEM NUMBER:433009 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (07) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,443		0	0	0	0	0	1,443

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	209,377	0	0	0	0	0	0	0	209,377
DER	82,690	1,000	0	0	0	0	0	0	83,690
TOTAL 433009 4	293,510	1,000	0	0	0	0	0	0	294,510

ITEM NUMBER:433009 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (07) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	10,333	8,925	0	0	0	0	0	19,258
TOTAL 433009 5	10,333	8,925	0	0	0	0	0	19,258
TOTAL PROJECT:	303,843	9,925	0	0	0	0	0	313,768

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ITEM NUMBER:414506 5 PROJECT DESCRIPTION:SR 70 FROM CR 29 TO LONESOME ISLAND ROAD *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:09060000 PROJECT LENGTH: 4.318MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,882	42,118	0	0	0	0	0	50,000
DS	998,011	750,000	0	0	0	0	0	1,748,011
TOTAL 414506 5	1,005,893	792,118	0	0	0	0	0	1,798,011
TOTAL PROJECT:	1,005,893	792,118	0	0	0	0	0	1,798,011

ITEM NUMBER:414511 2 PROJECT DESCRIPTION:US 98 FROM US 27 TO AIRPORT ROAD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:09110000 PROJECT LENGTH: 4.634MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	0	100,000	0	0	0	0	0	100,000
SN	0	1,915,000	0	0	0	0	0	1,915,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	2,508,798	11,352,743	13,861,541
DS	0	0	0	0	0	98,211	0	98,211
SA	0	0	0	0	0	113,435	1,517,641	1,631,076
SN	0	0	0	0	0	151,228	0	151,228
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	0	1,550,000	1,550,000
LF	0	0	0	0	0	0	600,000	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	0	37,731,861	37,731,861
DIH	0	0	0	0	0	0	302,323	302,323
TOTAL 414511 2	0	2,015,000	0	0	0	2,871,672	53,054,568	57,941,240
TOTAL PROJECT:	0	2,015,000	0	0	0	2,871,672	53,054,568	57,941,240

ITEM NUMBER:431342 1 PROJECT DESCRIPTION:US 27 (HIGHWAY PARK) FROM OLD SR 8 TO S MAIN AVENUE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:LANDSCAPING
ROADWAY ID:09010000 PROJECT LENGTH: 1.337MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	227,712	0	0	0	0	0	0	227,712
DIH	4,804	0	0	0	0	0	0	4,804
DS	23,991	0	0	0	0	0	0	23,991
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	545,656	0	0	0	0	0	0	545,656
DIH	734	4,391	0	0	0	0	0	5,125
DS	960	0	0	0	0	0	0	960
TOTAL 431342 1	803,857	4,391	0	0	0	0	0	808,248
TOTAL PROJECT:	803,857	4,391	0	0	0	0	0	808,248

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ITEM NUMBER:433010 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (09) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	435,943		0	0	0	0	0	435,943
DER	61,871		500	0	0	0	0	62,371
TOTAL 433010 4	497,814		500	0	0	0	0	498,314
TOTAL PROJECT:	497,814		500	0	0	0	0	498,314

ITEM NUMBER:438376 1 PROJECT DESCRIPTION:US 27 AT LAKEVIEW DR *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:09030000 PROJECT LENGTH: .053MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,932	4,300	0	0	0	0	0	10,232
DS	33,286	0	0	0	0	0	0	33,286
HSP	150,489	0	0	0	0	0	0	150,489
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	17,857	0	0	0	0	0	0	17,857
HSP	261,255	54,077	0	0	0	0	0	315,332
SA	21,358	4,182	0	0	0	0	0	25,540
TOTAL 438376 1	490,177	62,559	0	0	0	0	0	552,736
TOTAL PROJECT:	490,177	62,559	0	0	0	0	0	552,736

ITEM NUMBER:441055 1 PROJECT DESCRIPTION:N RIDGEWOOD DR (SR 17) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:LIGHTING
ROADWAY ID:09040000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	107,072	0	0	0	107,072
DDR	0	0	0	4,145	0	0	0	4,145
SA	0	0	0	5,405	0	0	0	5,405
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	0	0	25,000	0	0	0	0	25,000
TALT	0	0	0	30,000	0	0	0	30,000
TOTAL 441055 1	0	10,000	25,000	146,622	0	0	0	181,622
TOTAL PROJECT:	0	10,000	25,000	146,622	0	0	0	181,622

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ITEM NUMBER:441739 1
 DISTRICT:01
 ROADWAY ID:09000531

PROJECT DESCRIPTION:SUN-N-LAKE BLVD FROM W OF COLUMBUS BLVD TO E OF COLUMBUS BLVD
 COUNTY:HIGHLANDS
 PROJECT LENGTH: .300MI

NON-SIS
 TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
ACSL	0	7,430	0	0	0	0	0	7,430
SL	0	29,463	0	0	0	0	0	29,463
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
SL	0	0	196,253	0	0	0	0	196,253
TOTAL 441739 1	0	36,893	196,253	0	0	0	0	233,146
TOTAL PROJECT:	0	36,893	196,253	0	0	0	0	233,146

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ITEM NUMBER:196904 4 PROJECT DESCRIPTION:SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:91070000 PROJECT LENGTH: 3.311MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	412		0	0	0	0	0	412
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,421	1,186	0	0	0	0	0	2,607
GMR	459,282	37,315	0	0	0	0	0	496,597
NH	6,726,144	0	0	0	0	0	0	6,726,144
NHPP	2,236,794	56,809	0	0	0	0	0	2,293,603
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	377,619	0	0	0	0	0	0	377,619
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,408	0	0	0	0	0	0	40,408
DS	804,814	0	0	0	0	0	0	804,814
GFSN	0	22,331	0	0	0	0	0	22,331
GMR	2,561,936	101,055	0	0	0	0	0	2,662,991
LFP	31,000	0	0	0	0	0	0	31,000
NHPP	5,986,418	156	0	0	0	0	0	5,986,574
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	99,896	0	0	0	0	0	0	99,896
DIS	22,517	0	0	0	0	0	0	22,517
TOTAL 196904 4	19,348,661	218,852	0	0	0	0	0	19,567,513

ITEM NUMBER:196904 5 PROJECT DESCRIPTION:SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:91070000 PROJECT LENGTH: 3.659MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	76,143	0	0	0	0	0	0	76,143
DIH	0	13,501	0	0	0	0	0	13,501
TOTAL 196904 5	76,143	13,501	0	0	0	0	0	89,644
TOTAL PROJECT:	19,424,804	232,353	0	0	0	0	0	19,657,157

ITEM NUMBER:419344 3 PROJECT DESCRIPTION:SR 710 FROM US 441 TO L-63 CANAL *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:91060101 PROJECT LENGTH: 3.854MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,867,676	0	0	0	0	0	0	3,867,676
DIH	172,627	893	0	0	0	0	0	173,520
DS	465,717	0	0	0	0	0	0	465,717
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	5,430,988	0	0	0	0	0	5,430,988
CIGP	0	0	3,315,081	0	0	0	0	3,315,081
DDR	511,915	211,866	0	0	0	0	0	723,781
DIH	12,599	237,401	0	0	0	0	0	250,000
DS	58,786	5,000	0	0	0	0	0	63,786

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	0	1,901,000	1,901,000
LF	0	0	0	0	0	0	0	525,000	525,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	0	60,126,645	60,126,645
DI	0	0	0	0	0	0	0	4,823,875	4,823,875
DS	11,064	0	0	0	0	0	0	0	11,064
TOTAL 419344 3	5,100,384	5,886,148	3,315,081	0	0	0	0	67,376,520	81,678,133
TOTAL PROJECT:	5,100,384	5,886,148	3,315,081	0	0	0	0	67,376,520	81,678,133

ITEM NUMBER:429819 1 PROJECT DESCRIPTION:SR 70 WEST FROM SW 24TH AVENUE TO NW 38TH TERRACE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:SIDEWALK
ROADWAY ID:91070000 PROJECT LENGTH: .905MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	15	0	0	0	0	0	0	15
DS	21,198	0	0	0	0	0	0	21,198
TALT	226,640	0	0	0	0	0	0	226,640
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,428	15,160	0	0	0	0	0	23,588
DS	1,251,028	0	0	0	0	0	0	1,251,028
TOTAL 429819 1	1,507,309	15,160	0	0	0	0	0	1,522,469
TOTAL PROJECT:	1,507,309	15,160	0	0	0	0	0	1,522,469

ITEM NUMBER:431461 1 PROJECT DESCRIPTION:SR 70 FROM SE 16TH AVENUE TO NE 31ST TERRACE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
ROADWAY ID:91070000 PROJECT LENGTH: 1.225MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	100,259	0	0	0	0	0	0	100,259
DS	12,162	0	0	0	0	0	0	12,162
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,571,328	0	0	0	0	0	0	1,571,328
DIH	40,205	6,235	0	0	0	0	0	46,440
DS	84,420	0	0	0	0	0	0	84,420
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,223	0	0	0	0	0	0	7,223
TOTAL 431461 1	1,815,597	6,235	0	0	0	0	0	1,821,832
TOTAL PROJECT:	1,815,597	6,235	0	0	0	0	0	1,821,832

ITEM NUMBER:431723 1 PROJECT DESCRIPTION:SR 78 OVER KISSIMEE RIVER BRIDGE NUMBER 910009 *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:91010000 PROJECT LENGTH: .126MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	203,400	0	0	0	0	0	0	203,400
DIH	5,675	0	0	0	0	0	0	5,675

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	848,596	0	0	0	0	0	0	0	848,596
DIH	18,251	3,145	0	0	0	0	0	0	21,396
DS	1,726	0	0	0	0	0	0	0	1,726
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	5,146	0	0	0	0	0	0	0	5,146
TOTAL 431723 1	1,082,794	3,145	0	0	0	0	0	0	1,085,939
TOTAL PROJECT:	1,082,794	3,145	0	0	0	0	0	0	1,085,939

ITEM NUMBER:433014 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (91) PERMANENT SIGNAL REPAIR *NON-SIS*
 DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	63,181	0	0	0	0	0	0	63,181
DER	81,610	150	0	0	0	0	0	81,760
TOTAL 433014 4	144,791	150	0	0	0	0	0	144,941
TOTAL PROJECT:	144,791	150	0	0	0	0	0	144,941

ITEM NUMBER:434940 1 PROJECT DESCRIPTION:SR15 (US 441) FROM S OF NE 224TH ST TO S OF NE 304TH ST *SIS*
 DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
 ROADWAY ID:91020000 PROJECT LENGTH: 5.378MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	88,767	0	0	0	0	0	0	88,767
DS	2,675	0	0	0	0	0	0	2,675
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,905,597	0	0	0	0	0	0	2,905,597
DIH	55,578	1,127	0	0	0	0	0	56,705
DS	55,601	0	0	0	0	0	0	55,601
TOTAL 434940 1	3,108,218	1,127	0	0	0	0	0	3,109,345
TOTAL PROJECT:	3,108,218	1,127	0	0	0	0	0	3,109,345

ITEM NUMBER:434962 1 PROJECT DESCRIPTION:SR 15/700(US 98/441) FROM SR 78 TO SE 30TH TERRACE *SIS*
 DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
 ROADWAY ID:91050000 PROJECT LENGTH: 2.166MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,940	0	0	0	0	0	0	9,940
SA	176,428	0	0	0	0	0	0	176,428
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,500	10,000	0	0	0	0	0	18,500
DIH	239	9,761	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	773,806	0	0	0	0	0	0	773,806
DS	8,559	0	0	0	0	0	0	8,559
SA	7,500	0	0	0	0	0	0	7,500

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SL	919,433	0	0	0	0	0	0	0	919,433
TOTAL 434962 1	1,904,405	19,761	0	0	0	0	0	0	1,924,166
TOTAL PROJECT:	1,904,405	19,761	0	0	0	0	0	0	1,924,166

ITEM NUMBER:443172 1 PROJECT DESCRIPTION:US 98 (SR 35/SR 700) FROM SE 36TH AVETO SE 38TH AVE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:91050000 PROJECT LENGTH: .125MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	25,502	1,173	0	0	0	0	0	26,675
DS	5,699	0	0	0	0	0	0	5,699
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	12,000	0	0	0	0	0	12,000
DS	0	16,000	0	0	0	0	0	16,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,026	0	0	0	0	0	1,026
DS	0	526,688	0	0	0	0	0	526,688
TOTAL 443172 1	31,201	556,887	0	0	0	0	0	588,088
TOTAL PROJECT:	31,201	556,887	0	0	0	0	0	588,088

ITEM NUMBER:443193 1 PROJECT DESCRIPTION:HURRICAN IRMA EMERGENCY REPAIRS - POTTER ROAD WEST *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:91000012 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	8,640	0	0	0	0	0	8,640
TOTAL 443193 1	0	8,640	0	0	0	0	0	8,640

ITEM NUMBER:443193 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT REPAIRS - POTTER ROAD WEST *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
EX DESC:G/W 443199 2 AND 443850 1 T1749

ROADWAY ID:91000012 PROJECT LENGTH: .015MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	2,856	27,144	0	0	0	0	0	30,000
DER	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	102,752	71,562	0	0	0	0	0	174,314
DER	6,446	0	0	0	0	0	0	6,446
LF	35,141	8,188	0	0	0	0	0	43,329
TOTAL 443193 2	147,195	108,894	0	0	0	0	0	256,089
TOTAL PROJECT:	147,195	117,534	0	0	0	0	0	264,729

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ITEM NUMBER:443199 1	PROJECT DESCRIPTION:HURRICANE IRMA EMERGENCY REPAIRS - POTTER ROAD EAST						*NON-SIS*		
DISTRICT:01	COUNTY:OKEECHOBEE						TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:91000012	PROJECT LENGTH: .005MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
	ACER	0	2,877	0	0	0	0	0	2,877
TOTAL 443199 1		0	2,877	0	0	0	0	0	2,877

ITEM NUMBER:443199 2	PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT REPAIRS - POTTER ROAD EAST						*NON-SIS*		
DISTRICT:01	COUNTY:OKEECHOBEE						TYPE OF WORK:EMERGENCY OPERATIONS		
EX DESC:G/W 443193 2 AND 443850 1	T1749								
ROADWAY ID:91000012	PROJECT LENGTH: .005MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACER	3,904	16,096	0	0	0	0	0	20,000
	DER	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACER	55,493	33,166	0	0	0	0	0	88,659
	DER	16,446	1,000	0	0	0	0	0	17,446
	LF	14,891	6,326	0	0	0	0	0	21,217
TOTAL 443199 2		90,734	58,588	0	0	0	0	0	149,322
TOTAL PROJECT:		90,734	61,465	0	0	0	0	0	152,199

ITEM NUMBER:444641 1	PROJECT DESCRIPTION:SR 70 FROM NE 4TH AVENUE TO NE 17TH AVENUE						*SIS*		
DISTRICT:01	COUNTY:OKEECHOBEE						TYPE OF WORK:RESURFACING		
ROADWAY ID:91070000	PROJECT LENGTH: .833MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	0	0	0	1,720,896	0	0	1,720,896
	DIH	0	0	0	0	88,880	0	0	88,880
TOTAL 444641 1		0	1,000	0	0	1,809,776	0	0	1,810,776
TOTAL PROJECT:		0	1,000	0	0	1,809,776	0	0	1,810,776
TOTAL DIST: 01		142,083,139	20,888,679	8,453,039	222,927	1,988,231	4,103,278	120,431,088	298,170,381
TOTAL HIGHWAYS		142,083,139	20,888,679	8,453,039	222,927	1,988,231	4,103,278	120,431,088	298,170,381

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FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:433915 4 PROJECT DESCRIPTION:LANDSCAPING FOR TPK'S FT. DRUM SERVICE PLAZA (MP 184) TYPE OF WORK:LANDSCAPING *SIS* DISTRICT:01 COUNTY:OKEECHOBEE LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:91470000 PROJECT LENGTH: .600MI								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	25,662	1,500	0	0	0	0	0	27,162
TOTAL 433915 4	25,662	1,500	0	0	0	0	0	27,162
TOTAL PROJECT:	25,662	1,500	0	0	0	0	0	27,162

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:435165 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP181.1 TO MP185.0 (OKEECHOBEE COUNTY) TYPE OF WORK:RESURFACING *SIS* DISTRICT:01 COUNTY:OKEECHOBEE LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:91470000 PROJECT LENGTH: 3.900MI								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	34,738	0	0	0	0	0	0	34,738
PKYR	745,518	1,408	0	0	0	0	0	746,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	557,866	0	0	0	0	0	0	557,866
PKYR	10,363,615	3,107	0	0	0	0	0	10,366,722
TOTAL 435165 1	11,701,737	4,515	0	0	0	0	0	11,706,252
TOTAL PROJECT:	11,701,737	4,515	0	0	0	0	0	11,706,252

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:435166 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP185.0 TO MP188.5 TYPE OF WORK:GUARDRAIL *SIS* DISTRICT:01 COUNTY:OKEECHOBEE LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:91470000 PROJECT LENGTH: 3.500MI								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	170,500	893	0	0	0	0	0	171,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	37,956	0	0	0	0	0	0	37,956
PKYR	557,627	0	0	0	0	0	0	557,627
TOTAL 435166 3	766,083	893	0	0	0	0	0	766,976
TOTAL PROJECT:	766,083	893	0	0	0	0	0	766,976
TOTAL DIST: 01	12,493,482	6,908	0	0	0	0	0	12,500,390
TOTAL TURNPIKE	12,493,482	6,908	0	0	0	0	0	12,500,390

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AVIATION
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HEARTLAND REGIONAL TPO

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:444912 1 PROJECT DESCRIPTION:WAUCHULA MUNICIPAL ARPT TAXIWAY A REHABILITAION DESIGN/CONSTRUCT *NON-SIS* DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:AVIATION PRESERVATION PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	11,719	0	0	0	0	0	11,719
FAA	117,190	0	0	0	0	0	0	117,190
TOTAL 444912 1	117,190	11,719	0	0	0	0	0	128,909
TOTAL PROJECT:	117,190	11,719	0	0	0	0	0	128,909

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DATE RUN: 07/05/2019
 TIME RUN: 07.32.35
 MBRMPOTP

HEARTLAND REGIONAL TPO

AVIATION

ITEM NUMBER:431878 1
 DISTRICT:01
 ROADWAY ID:

PROJECT DESCRIPTION:SEBRING REG APT CONST PARALLEL TW BRAVO (B)
 COUNTY:HIGHLANDS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:AVIATION PRESERVATION PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:			RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0		45,680	0	0	0	0	45,680
FAA	0		1,735,790	0	0	0	0	1,735,790
LF	45,680		0	0	0	0	0	45,680
TOTAL 431878 1	45,680		1,781,470	0	0	0	0	1,827,150
TOTAL PROJECT:	45,680		1,781,470	0	0	0	0	1,827,150
TOTAL DIST: 01	162,870		1,793,189	0	0	0	0	1,956,059
TOTAL AVIATION	162,870		1,793,189	0	0	0	0	1,956,059

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ITEM NUMBER:419381 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (04) DISASTER RECOVERY
COUNTY:DESOTO
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	4,930	0	0	0	0	0	0	4,930
DER	848,362	1,203	0	0	0	0	0	849,565
ER17	4,306	0	0	0	0	0	0	4,306
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	32,864	0	0	0	0	0	0	32,864
DER	27,369	51,000	0	0	0	0	0	78,369
ER17	21,261	0	0	0	0	0	0	21,261
FEMA	241,237	0	0	0	0	0	0	241,237
TOTAL 419381 1	1,180,329	52,203	0	0	0	0	0	1,232,532
TOTAL PROJECT:	1,180,329	52,203	0	0	0	0	0	1,232,532

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MISCELLANEOUS
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HEARTLAND REGIONAL TPO

ITEM NUMBER:433009 1	PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (07) DISASTER RECOVERY						*NON-SIS*		
DISTRICT:01	COUNTY:HENDRY						TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACER	19,336			0		0	0	19,336
	DER	795,647		747	0		0	0	796,394
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACER	61,058			0		0	0	61,058
	DER	39,067		66,343	0		0	0	105,410
	FEMA	275,380			0		0	0	275,380
TOTAL 433009 1		1,190,488		67,090	0		0	0	1,257,578
TOTAL PROJECT:		1,190,488		67,090	0		0	0	1,257,578

ITEM NUMBER:445504 1	PROJECT DESCRIPTION:HURRICANE IRMA - LABELLE OPERATIONS BLDG FUEL CANOPY REPLACEMENT						*NON-SIS*		
DISTRICT:01	COUNTY:HENDRY						TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DER	0		120,000	0		0	0	120,000
TOTAL 445504 1		0		120,000	0		0	0	120,000
TOTAL PROJECT:		0		120,000	0		0	0	120,000

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MISCELLANEOUS
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HEARTLAND REGIONAL TPO

ITEM NUMBER:433010 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (09) DISASTER RECOVERY *NON-SIS*
 DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	36,652		0	0	0	0	0	36,652
DER	764,368	334	0	0	0	0	0	764,702
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	93,189	52,984	0	0	0	0	0	146,173
DER	51,130	3,998	0	0	0	0	0	55,128
FEMA	295,094	0	0	0	0	0	0	295,094
TOTAL 433010 1	1,240,433	57,316	0	0	0	0	0	1,297,749
TOTAL PROJECT:	1,240,433	57,316	0	0	0	0	0	1,297,749
TOTAL DIST: 01	3,611,250	296,609	0	0	0	0	0	3,907,859
TOTAL MISCELLANEOUS	3,611,250	296,609	0	0	0	0	0	3,907,859
GRAND TOTAL	158,350,741	22,985,385	8,453,039	222,927	1,988,231	4,103,278	120,431,088	316,534,689