



Transportation Improvement Program

FISCAL YEARS 2023/24 - 2027/28
Draft: May 10, 2023

heartlandregionaltpo.org



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The preparation of this document has been financed in part through a grant from the U.S. Department of Transportation (Federal Highway Administration) in cooperation with the Florida Department of Transportation, the urbanized area of Highlands County including the cities of Sebring and Avon Park; and the counties of DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee.

Heartland Regional Transportation Planning Organization

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2023 HRTPO Board Members

Chair

Commissioner Noey Flores

Vice Chair

Commissioner Chris Campbell

DeSoto County
**Commissioner Elton
Langford**

Glades County
Commissioner Tim Stanley

Hardee County
Commissioner Noey Flores

Hendry County
Commissioner Mitchell Wills

Okeechobee County
**Commissioner Terry
Burroughs**

Highlands County
**Commissioner Chris
Campbell**

**Commissioner Scott
Kirouac**

Commissioner Don Elwell

**Commissioner Kevin
Roberts**

Commissioner Arlene Tuck

The City of Avon Park
**Councilmember James
Bernard**

The City of Sebring
Councilmember Terry Mendel

Florida Department of Transportation (Non-voting member)
FDOT District One Secretary, L.K. Nandam

Introduction



Financial Plan

Purpose

The purpose of the Transportation Improvement Program (TIP) is to provide a staged, multi-year, intermodal program of transportation projects. The TIP is consistent with the adopted Heartland Regional Transportation Planning Organization's (HRTPO's) 2045 Long Range Transportation Plan (LRTP). The TIP is required of all metropolitan areas, under Section 134 of Title 23 and Title 49, United States Code (USC), and 23 CFR Part 450 Sections 320, 324, 326, 328, 330 and 332; and subsection 339.175(6) and (8), Florida Statutes (F.S.), the Moving Ahead for Progress in the 21st Century Act (MAP-21) and reaffirmed in the Fixing America's Surface Transportation Act (FAST Act) signed into law on December 4, 2015.

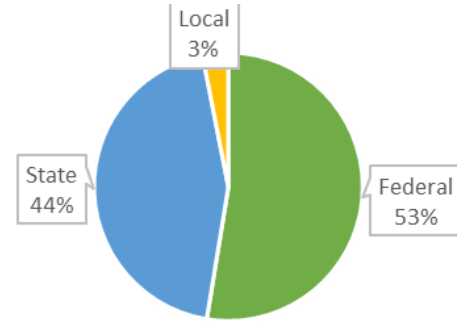
The HRTPO's TIP contains all transportation projects within DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee Counties, which are the six (6) counties that comprise the Heartland Regional Transportation Planning Organization. These projects are those designated for funding from Title 23 and Title 49 funding sources and all regionally significant transportation projects requiring federal action. Projects contained in the TIP include highways, aviation, pedestrian and bicycle facilities, and transportation disadvantaged projects regardless of funding source. The TIP ensures coordination for transportation improvements by local, state and federal agencies.

The HRTPO 2023/24 - 2027/28 TIP serves as a five-year financially feasible program of improvements for all modes of transportation within the six (6) Heartland counties referenced above and was developed in cooperation with the FDOT and public transit operators [23 CFR. 450.326(a) and subsection 339.175(8) F.S.]. The TIP is financially constrained for each year and able to be implemented for each year using Year of Expenditure (YOE) dollars. YOE dollars are adjusted for inflation from the present time to the expected year of construction. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included [23 CFR. 450.324(a) and Subsection 339.175(8), F. S.] The detailed project listing and financial summary contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 USC. Chapter 53) [23 CFR 450.324 (h)]. To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program.

Total Project Revenues and Cost

Total Project Revenues align with the total Project Costs with a five-year total of \$590 million. Projects included have a revenue and cost of \$226 million prior to the five-year period and will have revenues and costs of \$386.3 million after the five-period.

TOTAL PROJECT REVENUES						
	2023-24	2024-25	2025-26	2026-27	2027-28	5 Year Total
Federal	\$66,361,556	\$82,649,140	\$81,106,395	\$62,892,339	\$17,204,908	\$310,214,338
State	\$62,732,981	\$91,042,387	\$75,066,142	\$27,615,570	\$5,101,911	\$261,558,991
Local	\$4,299,743	\$6,700,118	\$4,095,743	\$1,347,338	\$1,790,166	\$18,233,108
Total	\$133,394,280	\$180,391,645	\$160,268,280	\$91,855,247	\$24,096,985	\$590,006,437



TOTAL PROJECT COSTS						
Total	2023-24	2024-25	2025-26	2026-27	2027-28	5 Year Total
	\$133,394,280	\$180,391,645	\$160,268,280	\$91,855,247	\$24,096,985	\$590,006,437

FIVE YEAR TIP FUND TYPE SUMMARY								
Effective Date:04/11/23								
Source	<2024	2024	2025	2026	2027	2028	>2028	All Years
Federal	\$25,275,495	\$66,361,556	\$82,649,140	\$81,106,395	\$62,892,339	\$17,204,908	\$290,287,308	\$625,777,141
Federal Earmark	\$575,493	\$0	\$0	\$0	\$0	\$0	\$0	\$575,493
Local	\$10,680,246	\$4,299,743	\$6,700,118	\$4,095,743	\$1,347,338	\$1,790,166	\$695,081	\$29,608,435
R/W and Bridge Bonds	\$53,500	\$2,818,376	\$4,951,043	\$0	\$0	\$0	\$0	\$7,822,919
State	\$189,464,690	\$59,914,605	\$86,091,344	\$75,066,142	\$27,615,570	\$5,101,911	\$95,383,172	\$538,637,434
Total	\$226,049,424	\$133,394,280	\$180,391,645	\$160,268,280	\$91,855,247	\$24,096,985	\$386,365,561	\$1,202,421,422

Five-Year TIP Revenue Summary

Effective Date: 04/24/23

Fund	Fund Name	<2024	2024	2025	2026	2027	2028	>2028	All Years
	TOTAL OUTSIDE YEARS	3,765,830						10,117,446	13,883,276
	TOTAL OUTSIDE YEARS	32,909,712							32,909,712
	UNFUNDED							50,263,041	50,263,041
ACBR	ADVANCE CONSTRUCTION (BRT)	301,593	2,452,068	905,000	3,787,639	16,359,273			23,805,573
ACBZ	ADVANCE CONSTRUCTION (BRTZ)		50,003	93,586	601,838	1,039,725			1,785,152
ACNP	ADVANCE CONSTRUCTION NHPP	240,746	7,154,383	1,387,628	8,192,646	8,563,605	7,686,000	277,070,519	310,295,527
ACNR	AC NAT HWY PERFORM RESURFACING		22,490,953	33,738,909	34,077,496		1,370,929		91,678,287
ACPR	AC - PROTECT GRANT PGM		3,985,122	2,167,937	1,800,580	10,231,617			18,185,256
ACSA	ADVANCE CONSTRUCTION (SA)	571,160	367,576						938,736
ACSL	ADVANCE CONSTRUCTION (SL)	235,738							235,738
ACSN	ADVANCE CONSTRUCTION (SN)	616,942	4,875,805						5,492,747
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	1,187,738	793,268	1,113,846	5,045,535				8,140,387
BNIR	INTRASTATE R/W & BRIDGE BONDS	53,500	2,818,376	4,951,043					7,822,919
BRRP	STATE BRIDGE REPAIR & REHAB	172,000	75,000	3,870,655					4,117,655
CARL	CARB FOR URB. LESS THAN 200K					141,977	141,977		283,954
CARM	CARB FOR SM. URB. 5K - 49,999	5,436	147,510	389,457	213,309	380,171	313,044		1,448,927
CARN	CARB FOR RURAL AREAS < 5K		537,370		614,014				1,151,384
CIGP	COUNTY INCENTIVE GRANT PROGRAM	3,000,000	2,027,103	4,755,341	3,801,866		286,658		13,870,968
CM	CONGESTION MITIGATION - AQ		396,515			2,101,607		9,595	2,507,717
D	UNRESTRICTED STATE PRIMARY	105,988,605	5,506,113	670,495	647,778	924,036	647,778		114,384,805
DDR	DISTRICT DEDICATED REVENUE	21,665,874	17,586,570	37,689,956	18,165,270	5,584,053	4,167,475	10,891,085	115,750,283
DI	ST. - S/W INTER/INTRASTATE HWY	8,543,638		6,413,372	5,969,475			29,800,098	50,726,583
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,450,618	272,556	590,451	234,540	61,230		1,176,000	4,785,395
DITS	STATEWIDE ITS - STATE 100%.	253,341	201,332			240,382			695,055
DPTO	STATE - PTO	488,482	2,541,314	4,390,001	875,680	5,169,209			13,464,686
DS	STATE PRIMARY HIGHWAYS & PTO	5,670,583	15,129,058	13,479,078	30,060,448	100,000			64,439,167
DU	STATE PRIMARY/FEDERAL REIMB	10,680,246	1,070,325	1,232,299	1,158,566	1,297,338	881,566		16,320,340
FAA	FEDERAL AVIATION ADMIN		1,187,157	6,561,019	9,558,811	3,584,944			20,891,931
GFBR	GEN FUND BRIDGE REPAIR/REPLACE					1,658,769			1,658,769
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM		222,637						222,637

GFEV	GEN. FUND EVEHICLE CHARG. PGM		900,000	1,600,000					2,500,000
GMR	GROWTH MANAGEMENT FOR SIS	2,518,629							2,518,629
GRSC	GROWTH MANAGEMENT FOR SCOP		5,204,709	4,288,857	5,362,826	5,587,547			20,443,939
LF	LOCAL FUNDS	10,680,246	3,605,018	6,700,118	4,095,743	1,347,338	1,790,166	695,081	28,913,710
LFD	"LF" FOR STTF UTILITY WORK	125,000						1,000,000	1,125,000
LFP	LOCAL FUNDS FOR PARTICIPATING		694,725						694,725
NHBR	NATIONAL HIGWAYS BRIDGES	17,239							17,239
PL	METRO PLAN (85% FA; 15% OTHER)	478,428	462,731	464,356	466,398	466,398	466,398		2,804,709
REPE	REPURPOSED FEDERAL EARMARKS	575,493							575,493
SA	STP, ANY AREA	1,463,429	11,754,039	21,389,903	8,332,549	3,196,473	186,472		46,322,865
SCED	2012 SB1998-SMALL CO OUTREACH		1,707,317	1,707,317	1,707,317	1,707,317			6,829,268
SCOP	SMALL COUNTY OUTREACH PROGRAM		1,642,440	1,669,756	1,686,829	1,693,659			6,692,684
SCRA	SMALL COUNTY RESURFACING	1,059,273	5,345,455	4,545,455	4,545,455	4,545,455			20,041,093
SCRC	SCOP FOR RURAL COMMUNITIES		649,054						649,054
SCWR	2015 SB2514A-SMALL CO OUTREACH		2,026,584	2,020,610	2,008,658	2,002,682			8,058,534
SL	STP, AREAS <= 200K	2,037,806		2,350,027		2,799,451		2,347,700	9,534,984
SM	STBG AREA POP. W/ 5K TO 49,999	61,001	2,590,120	3,171,134		3,095,532	1,919,800		10,837,587
SN	STP, MANDATORY NON-URBAN <= 5K	3,102,253	3,128,551	4,981,406	4,999,579	4,778,906	608,851	742,048	22,341,594
SR2T	SAFE ROUTES - TRANSFER			206,480		673,621			880,101
TALL	TRANSPORTATION ALTS- <200K	268,233	536,012	118,528	597,738	320,793	600,834		2,442,138
TALM	TAP AREA POP. 5K TO 50,000			469,432	471,422	458,510	473,863		1,873,227
TALN	TRANSPORTATION ALTS- < 5K	128,069	719,665	308,193	740,536	649,254	744,372		3,290,089
TALT	TRANSPORTATION ALTS- ANY AREA	113,608	539,746		447,739	1,094,375	1,810,802		4,006,270
TRIP	TRANS REGIONAL INCENTIVE PROGM	4,618,935						1,096,309	5,715,244
TRWR	2015 SB2514A-TRAN REG INCT PRG							1,156,639	1,156,639
Grand Total:		226,049,424	133,394,280	180,391,645	160,268,280	91,855,247	24,096,985	386,365,561	1,202,421,422

How to get full project costs and other project details: Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Planning, Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. Costs on the TIP pages for projects on the Strategic Intermodal System (SIS) will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the project. For costs beyond the 10-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is <http://www.hrtpo2045.org>. References to the 2045 LRTP are included to provide full project costs and/or additional details regarding the project.

How to get full project costs and other project details

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database. The "Total Project Cost" is included for projects on the Strategic Intermodal System (SIS) (FYs 2019 through 2028), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2024 through 2028), plus historical cost information for all projects having expenditures paid by FDOT prior to FY2022. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP.

Annual Obligations Report

Section 134 of Title 23, United State Code, requires an annual listing of projects for which federal funds that have been obligated in the preceding year shall be published or otherwise made available by the metropolitan planning organizations for public review. A link to the current Annual Obligations Report for the Heartland Regional Transportation Planning Organization may be found at <http://heartlandregionaltpo.org/programs-and-plans/>.

Major Projects Implemented or Significantly Delayed

The major projects in the Heartland Region include the improvements of transportation facilities that serve the regional transportation needs. The following major projects were listed in the previous FY 2022/23 – FY 2026/27 TIP.

County	Facility	Description	Status
DeSoto	Item Number: 437099 1: Roberts Avenue East Gibson Street Nursing Home Drive	Sidewalk	Complete And/Or Fully Funded
DeSoto	Item Number: 438259 1: East Maple Street Sidewalk From North Mills Ave To North La Solona Ave	Sidewalk	Complete And/Or Fully Funded
DeSoto	Item Number: 440231 1: Sr 70 Over Joshua Creek Bridge # 040027	Bridge-Repair/Rehabilitation	Complete And/Or Fully Funded
DeSoto	Item Number: 440671 1: Sr 35 (Us 17) At Ne Livingston St & Ne Mckay St	Intersection Improvement	Complete And/Or Fully Funded
DeSoto	Item Number: 445074 1: Se Reynolds Rd From Se Airport Rd To Cr 763	Resurfacing	Complete And/Or Fully Funded
DeSoto	Item Number: 445473 1: Sr 70 From County Line To Peace River	Resurfacing	Complete And/Or Fully Funded
DeSoto	Item Number: 446203 1: Sr 72 From Sarasota Co Line To Sw Rodgers Ave	Resurfacing	Complete And/Or Fully Funded
DeSoto	Item Number: 449666 1: East Gibson Street From North Mills Ave To Turner (17th Ave)	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 445925 1: Sr 25 (Us 27) Nb Fisheating Creek Overflow Bridge #050050 Repairs	Bridge-Repair/Rehabilitation	Complete And/Or Fully Funded
Glades	Item Number: 445932 1: Sr25 (Us27) From Fisheating Creek To Highlands County Line	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 445933 1: Sr 25 (Us 27) From South Of Hendry County Line To North Of Old Us 27	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 449144 1: Us 27 North Of Fisheating Creek	Pedestrian/Wildlife Underpass	Complete And/Or Fully Funded
Hardee	Item Number: 441511 1: Sr 64 From Main Street To Spruce Street	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 445065 1: Cr 663 From Goose Pond Rd To Sr 64	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 445066 1: Ten Mile Grade From Bridge 064120 To Marguerite Rd	Flexible Pavement Reconstruction	Complete And/Or Fully Funded
Hardee	Item Number: 445068 1: Cr 663 From Cr 665 To Goose Pond Rd	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 445070 1: Cr 663 From Desoto County Line To Cr 665	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 445076 1: Ten Mile Grade From Scarborough Rd To Bridge 0641120	Flexible Pavement Reconstruction	Complete And/Or Fully Funded
Hendry	Item Number: 430848 2: Sr 82 From Lee County Line To Collier County Line	Bike Lane/Sidewalk	Complete And/Or Fully Funded
Hendry	Item Number: 437098 1: Sr25 / Sr80 (Us 27) Sidewalks In Clewiston At Various Locations	Sidewalk	Complete And/Or Fully Funded
Hendry	Item Number: 438068 1: Clewiston Sidewalks- Royal Palm Ave And Ponce De Leon Ave	Sidewalk	Complete And/Or Fully Funded
Hendry	Item Number: 440445 1: Cr 835 From Obern Rd To Kt Grove Rd	Widen/Resurface Exist Lanes	Complete And/Or Fully Funded
Hendry	Item Number: 445072 1: Cr 835 From 27.8 Mi S Of Us 27 To 26.8 Mi S Of Us 27	Widen/Resurface Exist Lanes	Complete And/Or Fully Funded
Hendry	Item Number: 446228 1: Sr25 (Us27) From Palm Beach County To East Of San Diego St	Resurfacing	Complete And/Or Fully Funded
Hendry	Item Number: 449667 1: City Of Clewiston W Ventura Ave Restoration	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 435067 1: Memorial Drive From Pompano Dr To Sebring Parkway	Sidewalk	Complete And/Or Fully Funded

Highlands	Item Number: 441739 1: Sun-N-Lake Blvd From W Of Columbus Blvd To E Of Columbus Blvd	Sidewalk	Complete And/Or Fully Funded
Highlands	Item Number: 442469 1: Cr 64 From S Angelo Lake Rd To E Butler Rd	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 445071 1: Manatee Dr From Sr 17 To Sebring Parkway Phase III	Widen/Resurface Exist Lanes	Complete And/Or Fully Funded
Highlands	Item Number: 446208 1: Sr 700 (Us 98) From E Of Cr 621 To Okeechobee Co Line	Pavement Only Resurface (Flex)	Complete And/Or Fully Funded
Highlands	Item Number: 446366 1: Webster Turn Dr From Haywood Taylor Blvd To Boeing Ave	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 446394 1: Catfish Creek Road Over Catfish Creek Bridge Rehabilitation	Bridge-Repair/Rehabilitation	Complete And/Or Fully Funded
Highlands	Item Number: 449669 1: Avon Park Rd Assistance	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 438057 1: Se 28th Street From Us 441 To Se 18th Terrace	Sidewalk	Complete And/Or Fully Funded
Okeechobee	Item Number: 438902 2: Sr 15 (Us 98) Roundabout At Se 18th Terrace	Landscaping	Complete And/Or Fully Funded
Okeechobee	Item Number: 441513 1: Sr 700 (Us 98) N Of Nw 80th Ave To Sr 70 (Us 98)	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 444641 1: Sr 70 From Ne 4th Avenue To Ne 17th Avenue	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 445474 1: Sr 70 From County Line To Sw 21st Ave	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 446209 1: Sr 710 From Interceptor Creek To N Of Se 67th Way	Resurfacing	Complete And/Or Fully Funded

Consistency with Other Plans

HRTPO Long Range Transportation Plan

All projects included in the TIP are consistent with: the HRTPO's 2045 LRTP adopted on March 10, 2021; all adopted comprehensive plans for local governments within the six (6) Heartland counties; and all applicable modal plans.

FDOT Freight Plan

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP.

FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP.

Public Involvement

The HRTPO has a strong commitment to ensure public involvement in the transportation planning process. Adopted in March 2023, the Public Participation Plan (PPP) provides guidelines used by the HRTPO to inform and gather input from residents, communities, and interest groups throughout the six counties in order to expand the information available for planning. Following the guidelines in the PPP, and following the requirements of 23 CFR 450.324, Section 339.175, FS, Section 163.3161 et seq., FS, 23, and CFR 450.324, Section 339.175, FS, the HRTPO will make the draft document available for public comment 30 days prior to adoption, seven (7) days prior to amendment, and continuously during development. The TIP is reviewed by the Citizens Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the HRTPO Board at meetings that are open to the public. The TIP is also made available on HRTPO's website. Details of the public involvement process and comments received may be found in Appendix C.

Certification

A joint review of the HRTPO's planning process is conducted each year with FDOT. The currently adopted certification review was completed on March 15, 2023. The purpose of this review is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify, pursuant to Code of Federal Regulations (CFR) Section 450.334, "Metropolitan Transportation Planning Process: Certification," that the metropolitan transportation planning process in the Sebring - Avon Park Urbanized Areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

Congestion Management Process

Maintenance of a Congestion Management Process (CMP) is a requirement for all TPOs under Florida Statute 339.175 (6)(c)1 and for TPOs in Transportation Management Areas (TMAs) under federal law. Consistent with the guidance from the Final Rule on the CMP, the intent of the CMP process is to “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system.”

A vibrant congestion management process can serve a valuable role in addressing the region’s transportation needs in light of the following:

- Funding levels limit the number of new large-scale projects which can be planned and constructed
- Transportation safety is becoming an increasingly important planning consideration

Although the Heartland Regional Transportation Planning Organization (HRTPO) is not in a TMA, which is defined as an urbanized area with a population over 200,000, the region must develop and implement a congestion management process to provide the information needed to make informed decisions regarding the proper allocation of transportation resources” as required by Florida law. The HRTPO CMP was adopted by the Board on June 15, 2022, and incorporated into the 2045 Long Range Transportation Plan.

Transportation Disadvantaged

As of July 1, 2018, the HRTPO is the Designated Official Planning Agency for the door-to-door paratransit service through the Transportation Disadvantaged (TD) program, throughout the six-counties of the Heartland Region.

- Glades and Hendry Counties - The Community Transportation Coordinator (CTC) for this service area is Hendry County.
- DeSoto, Hardee, Highlands, and Okeechobee Counties - The CTC for this service area is MTM Transit, a private for-profit provider.

FY 2023-24 Transportation Disadvantaged Planning, Trip, and Equipment Grant Allocations			
County	Planning Grant Allocation	Trip and Equipment Grant Allocations	
		FY 2023-24 Allocation	Local Match (10%)
DeSoto County	\$21,801	\$153,688	\$17,076
Glades County	\$21,320	\$143,670	\$15,963
Hardee County	\$21,616	\$153,784	\$17,087
Hendry County	\$21,921	\$267,726	\$29,747
Highlands County	\$23,281	\$416,085	\$46,231
Okeechobee County	\$21,927	\$157,069	\$17,452

Performance Management

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures and targets are the benchmarks against which progress is assessed using available data.

The FDOT and the HRTPO are required to establish targets for the performance measures that align with the national goals and identified below. The HRTPO has adopted to support the FDOT in their targets on all performance measures. These measures and targets inform the goals of this plan, the project evaluation criteria used by the HRTPO, project priorities and the FDOT Work Program and the HRTPO's Transportation Improvement Program.

This Tip Includes:

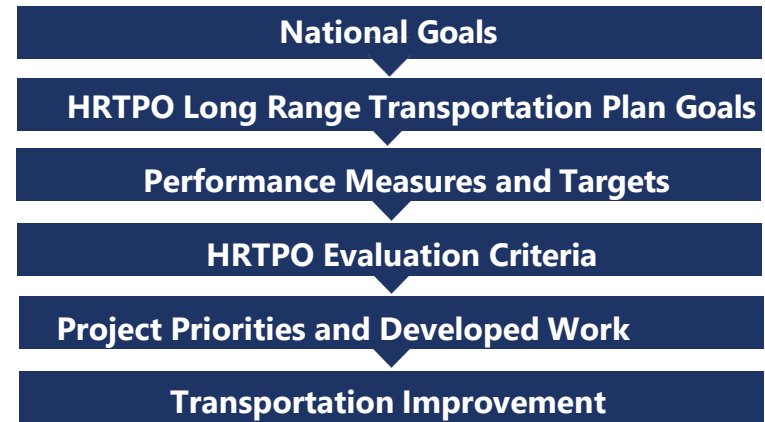
- **\$84,896,419** in Safety Projects
- **\$68,931,914** in System Performance Projects
- **\$424,897,916** in Bridge and Pavement Projects
- **\$11,280,188** in Transit Projects

Highway Safety Measures

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

On December 16, 2022, FDOT established statewide safety performance targets for calendar year 2023. On January 18, 2023, the HRTPO agreed to support FDOT's statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The Safety Performance Measures table presents the statewide and TPO safety targets.



Safety Performance Measures	HRTPO Regional Baseline Performance (Five-Year Rolling Average)		HRTPO and Florida 2023 Performance Targets
	2016-20	2017-21	
Number of Fatalities	80.4	90	0
Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)	2.559	2.841	0
Number of Serious Injuries	465.2	415	0
Rate of Serious Injuries per 100 million VMT	14.77	13.102	0
Number of Non-motorized Fatalities and Serious Injuries	37.8	39	0

After FDOT set its Safety Performance Measures targets in 2016, both FDOT and the HRTPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2017-2021) of crash data and VMT are identified in the table above.

Pavement and Bridge Condition Measures

On December 16, 2022, FDOT established statewide performance targets for the pavement and bridge measures. On March 15, 2023, the HRTPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

Pavement and Bridge Condition Measures	2-year Statewide Target (2023-2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions
Non-Interstate National Highway System (NHS) Pavement Measures			
Percent in good condition	40%	40%	43.1%
Percent in poor condition	5%	5%	0.5%
National Highway System (NHS) Bridge Deck Area Measures			
Percent of deck area in good condition	50%	50%	68.13%
Percent of deck area in poor condition	10%	10%	0.0%

System Performance, Freight, and Congestion Program Measures

On December 16, 2022, FDOT established statewide performance targets for the system performance measures. On March 15, 2023, the HRTPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

System Performance and Freight Targets	2-year Statewide Target (2023 - 2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions
Percent of person-miles on the Interstate system that are reliable	75%	70%	N/A
Percent of person-miles on the non-Interstate National Highway System that are reliable	Not Required	50%	99%
Truck travel time reliability	1.75	2.00	N/A

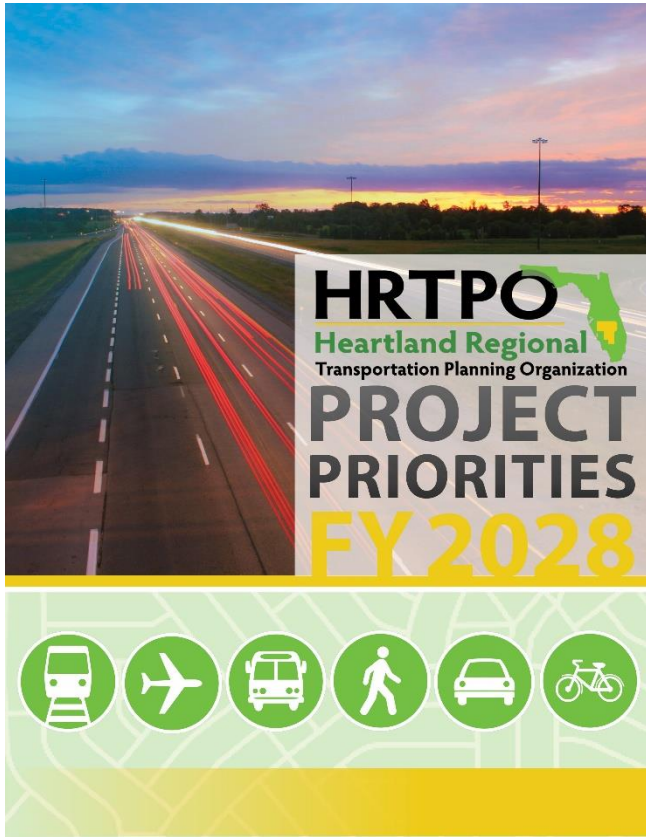
Transit Asset Management Measures

All transit agencies within the Heartland region are part of the Group TAM Plan developed by for Tier II providers in Florida and coordinates with FDOT on reporting of group targets to NTD. On November 28, 2018, the HRTPO agreed to support the transit asset targets identified in the FDOT Group Transit Asset Management Plan, thus agreeing to plan and program projects in the LRTP that will, once implemented, make progress toward achieving the transit targets.

Note: The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. There are not any transit systems in the HRTPO planning area that are required to adopt a PTASP.

Asset Category	Asset Class	FY 2022 Asset Conditions	FY 2022 Performance Targets
Revenue Vehicles - Age - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	≤0%
	Bus	20.46%	≤20%
	Cutaway Bus	9.32%	≤9%
	Mini-Van	18.61%	≤18%
	SUV	19.00%	≤19%
	School Bus	95.00%	≤95%
	Van	38.55%	≤38%
Equipment - Age - % of non- revenue vehicles that have met or exceeded their ULB	Non Revenue/Service Automobile	71.25%	≤71%
	Trucks and other Rubber Tire Vehicles	5.94%	≤5%
Facilities % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	6.34%	≤6%

FY 2027/2028 Transportation Project Priorities



Project Selection

Each year the HRTPO is responsible for developing a list of Priority Transportation Projects and submitting the list to the Florida Department of Transportation (FDOT) for consideration during development of the Five-Year Work Program for DeSoto, Glades, Hardee, Hendry, Highlands, and Okeechobee Counties. Member governments of the HRTPO are requested to submit Transportation Project Applications and Priorities for Fiscal Year 2027/2028 to the HRTPO for transmittal to the Florida Department of Transportation (FDOT) for consideration of programming and funding by FDOT. The project applications are then scored based on criteria—found in Appendix A, developed by the Technical Advisory Committee and Citizens Advisory Committee, and adopted by the HRTPO Board—and ranked in order of priority. This process is conducted in accordance with federal requirements in the TPO planning process, and support FDOT’s Safety Target of zero deaths.

Consistent with federal requirements in 23 CFR 450.322(c) and Title 23, Section 134 USC, and other applicable federal and state requirements, the projects selected for the HRTPO TIP were based on a “snapshot” of the FDOT District Five-Year Work Program for Fiscal Years 2023/24 – 2027/28 dated April 11, 2023. The TIP was developed in cooperation with the state, local governments, and other transportation partners in the region including the Florida Department of Transportation, the counties of DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee including municipalities.

Project Priority Statement

A list of priority projects is presented to the TPO Board for adoption and submitted to FDOT for use in developing the new fifth year of the Five- Year Work Program. All priority projects are consistent with the TPO’s adopted Long Range Transportation Plan. Adopted June 16, 2022 by the HRTPO Board, the Project Priorities for Fiscal Years 2023/24 to 2027/28 were submitted to FDOT for consideration in the FDOT Tentative Work Program. As a policy of the HRTPO, total project cost will be used as additional criteria to prioritize projects that have the same ranking. Lower cost projects will be given higher priority and higher cost projects will be given lower priority.

Capacity Projects

Rank	Jurisdiction	Facility	Description	From	To	Project Status			
						PD&E	Design	ROW	CST
1	Highlands	US 98	2 to 4	US 27	Airport Road	Completed	Funded in 2019	ROW to Bay Blossom. Dr. 25-27	
2	DeSoto	Kings Highway	2 to 4	Charlotte C/L	Peace River Street	Funded in 2022	Funded in 2024		
3	Okeechobee	SR 710 Extension	New Road	US 98	US 441	Complete	Funded in 2023	ROW in 25-26	
4	Okeechobee	SR 710 Extension	New Road	SR 70	US 98	Complete	Funded in 2023	ROW in 25-26	
5	DeSoto	SR 31 Extension	New Road	SR 70	US 17	Funded in 2027	Funded in 2027		

Transportation Alternatives (TA) Projects

Rank	Jurisdiction	Project Location	Project Length	Project Type	Status
1	Hardee	Martin Luther King Jr Ave	0.8 Miles	Sidewalk	Design in 2028
2	Highlands	N Heron St	1.4 Miles	Sidewalk	None
3A	Highlands	Catfish Creek Road	0.2 Miles	Sidewalk/Bridge	Design in 2027
3B	Hendry	SE Raintree Blvd	2.6 Miles	Sidewalk	None
4	Highlands	N Olivia Dr	0.8 Miles	Sidewalk	None
5	Hendry	Cedarwood Pkwy	0.8 Miles	Sidewalk	None

Congestion
(CM) Projects

Rank	Jurisdiction	Project Location	Project Type	Status
1	Hardee	State Road 62 and County Road 663	Intersection Improvement	None

Management

Strategic Intermodal System (SIS) Projects

Jurisdiction	Facility	Description	To	From	Status
Hendry	SR 29	2 To 4	Cowboy Way	Whidden Rd	ENV in 24 ROW 24/25 ROW 25/26
Okeechobee	SR 710	New Road	US 441	L-63 Canal	
		2 To 4	E Of L-63 Canal	Sherman Woods Ranches	
		2 To 4	Sherman Woods Ranches	Okeechobee/Martin CL	
Highlands	SR 70	2 To 4	Jefferson Ave	US 27	
		2 To 4*	US 27	CR 29	Design in 2028
		2 To 4*	CR 29	Lonesome Island Rd	
		Safety Improvements*	E Of Lonesome Island	NW 38th Terrace	

Ongoing Priorities

Projects shown below were previously submitted as priorities of the HRTPO.

Jurisdiction	Sidewalk/Multi-Use Path	Design Funded	Construction Funded	FDOT Project Number
Desoto	Cr 760a Sidewalk From Sw Welles Avenue To Carlton Avenue	Complete	2024	4381031
Desoto	Sw Welles Avenue Sidewalks From Cr 760A To Us Highway 17/Sr 35	Complete	2024	4381051
Desoto	Cr 760a From Sr 35 (Us 17) To Sw Shores Ave	2023	2025	4420221
Desoto	Cr 760 From Us 17 To Sw Aster Ave	2024	2026	4442061
Desoto	Se West Avenue From Se Maple Drive To Se Esmeralda Drive	2024	2026	4442071
Desoto	Sw Kingsway Circle From Sw Egret Circle To Sw Egret Circle	2024	2026	4443241
Desoto	Se Maple Dr From N Hillsborough To Se West Ave	2025	2027	4463081
Desoto	Sw Kingsway Circle From East Egret Circle To Cr 769	2025	2027	4463951
Hardee	West Main Street From Hanchey Road To W Of Florida Ave	2024	2026	4447731
Hardee	Sr 636 (E Main St) From First Ave To Griffin Rd	2024	2026	4449491
Hardee	Sr 636 (E Main St) From Griffin Rd To Riverside Dr	2024	Row In 26	4449521
Hendry	Ft Thompson Ave From Sr 29/Bridge St To Sr 80/Hickopochee Ave	2024	2027	4380671

Hendry	Sonora Ave From Wc Owen Ave To Clewiston High School	2023	2025	4420201
Hendry	Collingswood Parkway From Ne Eucalyptus Blvd To Sr 80	2023	2025	4420211
Hendry	Nw Raintree Blvd From E Cowboy Way(Cr 80a) To Cedarwood Parkway	2023	2025	4420241
Hendry	Ne Raintree Blvd From Cedarwood Parkway To East Cowboy Way	2024	2026	4443221
Hendry	Cowboy Way From Sr 80 To East Of Amanda St	2025	2027	4463071
Hendry	11th St From Mississippi Ave To Harlem Academy Blvd	2026	2028	4484181
Hendry	Forrey Dr From Cowboy Way To Sr 80	2026	2028	4484191
Hendry	Harlem Academy Blvd From 12th St To 13th St	2026	2028	4484201
Hendry	Cr 835 From Hookers Point Rd To Davidson Rd	2026	2028	4484251
Hendry	Carolina Avenue/10th Terr	2027		4495421
Hendry	Port Labelle At Various Locations	2027		4495431
Hendry	Birchwood Pkwy From Cowboy Way To Sr 80	2027		4495491
Hendry	Lewis Boulevard	2027		449698
Highlands	Sr 17/Cornell St From Cr 17a Truck Route To Memorial Drive	Complete	Env In 24	4380541
Highlands	W Interlake Blvd From Catfish Creek Road To S Tangerine Drive	2023	2025	4419231
Highlands	Catfish Creek Rd From Tuomey Ct To West Interlake Blvd	2026	2028	4484211
Highlands	Cemetery Rd From Mlk Jr Blvd To School St	2026	2028	4484221
Highlands	Desoto Rd From Phil Lane To Desoto City Rd	2026	2028	4484231
Highlands	School St From Eo Douglas Ave To Cemetery Rd	2026	2028	4484241
Highlands	W Stryker Rd Phase I From Morningside Rd To Us 27	2027		4495441
Highlands	W Stryker Rd Phase Ii From Hartman Rd To Morningside Rd	2027		4495441
Highlands	Home Ave From Sebring Pkwy To Sage Crest Dr	2027		4495501
Highlands	Scenic Highway Sidewalk From Lakeview Dr To Sebring Pkwy	2027		4495821
Highlands	Catfish Creek Rd From Tuomey Ct To Catfish Creek Rd Bridge	2027		4496471
Highlands	S Sun 'N Lakes Blvd From Us 27 To Moon Glow Ave	2027		4496721
Highlands	Sr 17 From Home Ave To Arbuckle Creek Rd	2027		4496741

Jurisdiction	Other Projects	Description	PD&E Funded	Design Funded	Construction Funded	FDOT Project Number
Hardee	Heard Bridge Road Bridge	Bridge Replacement	2023			441921-1
Hardee	SR 64 and CR 663	Intersection Improvement	2023			441920-1
Highlands	US 27	Lighting		Complete		437732-1
Highlands	Turn Lanes at Sun N Lake Blvd at US 27	Add Turn Lanes		2023		442403-1
Okeechobee	NW 9th Street at US 98	Intersection		2024		444639-1

Acronyms & Definitions

ADA	AMERICANS WITH DISABILITIES ACT	GOP	GOALS, OBJECTIVES AND POLICIES	TDP	TRANSIT DEVELOPMENT PLAN
AIS	ARTERIAL INVESTMENT STUDY	ICAR	INTERGOVERNMENTAL COORDINATION AND REVIEW	TDSP	TRANSPORTATION DISADVANTAGED SERVICE PLAN
AVA	AVIATION	INC	INCENTIVE	TIP	TRANSPORTATION IMPROVEMENT PROGRAM
AZBA	AIRPORT ZONING BOARD OF ADJUSTMENT	INT	INTERMODAL	TPO	TRANSPORTATION PLANNING ORGANIZATION
BEBR	BUREAU OF ECONOMIC AND BUSINESS RESEARCH	JAZB	JOINT AIRPORT ZONING BOARD	TRIP	TRANSPORTATION REGIONAL INCENTIVE PROGRAM
BOCC	BOARD OF COUNTY COMMISSIONERS	LAR	LOCAL AGREEMENT FOR REIMBURSEMENT	TSM	TRANSPORTATION SYSTEM MANAGEMENT
CAP	CAPITAL	LCB	LOCAL COORDINATING BOARD	UPWP	UNIFIED PLANNING WORK PROGRAM
CCC	WEST CENTRAL FLORIDA CHAIRS COORDINATING COMMITTEE	LOS	LEVEL OF SERVICE		
CEI	CONSTRUCTION ENGINEERING INSPECTION	L RTP	LONG RANGE TRANSPORTATION PLAN		
CFR	CODE OF FEDERAL REGULATIONS	MIS	MAJOR INVESTMENT STUDY		
CFRPC	CENTRAL FLORIDA REGIONAL PLANNING COUNCIL	MNT	MAINTENANCE		
CIP	CAPITAL IMPROVEMENT PROGRAM	MOA	MEMORANDUM OF AGREEMENT		
CMS	CONGESTION MANAGEMENT SYSTEM	MPO	METROPOLITAN PLANNING ORGANIZATION		
CST	CONSTRUCTION	MPOAC	METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL		
CTC	COMMUNITY TRANSPORTATION COORDINATOR	MSC	MISCELLANEOUS		
CTD	COMMISSION FOR THE TRANSPORTATION DISADVANTAGED	NHS	NATIONAL HIGHWAY SYSTEM		
CUTR	CENTER FOR URBAN TRANSPORTATION RESEARCH	OPS	OPERATIONS		
CUTS	COORDINATED URBAN TRANSPORTATION STUDIES	PD&E	PROJECT DEVELOPMENT & ENVIRONMENTAL STUDY		
DRI	DEVELOPMENT OF REGIONAL IMPACT	PE	PRELIMINARY ENGINEERING		
DSB	DESIGN BUILD	PLN	PLANNING		
ENV	ENVIRONMENTAL	ROW	RIGHT-OF-WAY		
FAA	FEDERAL AVIATION ADMINISTRATION	RRU	RAILROAD & UTILITIES		
FDOT	FLORIDA DEPARTMENT OF TRANSPORTATION	SAP	SELECTED AREA PLAN		
FHWA	FEDERAL HIGHWAY ADMINISTRATION	SIS	STRATEGIC INTERMODAL SYSTEM		
FIHS	FLORIDA INTRASTATE HIGHWAY SYSTEM	SPR	STATE PLANNING & RESEARCH		
FSUTMS	FLORIDA STANDARD URBAN TRANSPORTATION MODEL STRUCTURE	STIP	STATE TRANSPORTATION IMPROVEMENT PROGRAM		
FTA	FEDERAL TRANSIT ADMINISTRATION	STP	SURFACE TRANSPORTATION PROGRAM		
FY	FISCAL YEAR	TAC	TECHNICAL ADVISORY COMMITTEE		
GIS	GEOGRAPHIC INFORMATION SYSTEM	TD	TRANSPORTATION DISADVANTAGED		

Summary of Florida Department of Transportation

FY 23/24-27/28 Funding Code

ACBR	ADVANCE CONSTRUCTION (BRT)	GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	GFEV	GEN. FUND EVEHICLE CHARG. PGM
ACNP	ADVANCE CONSTRUCTION NHPP	GMR	GROWTH MANAGEMENT FOR SIS
ACNR	AC NAT HWY PERFORM RESURFACING	GRSC	GROWTH MANAGEMENT FOR SCOP
ACPR	AC - PROTECT GRANT PGM	LF	LOCAL FUNDS
ACSA	ADVANCE CONSTRUCTION (SA)	LFD	LF FOR STTF UTILITY WORK
ACSL	ADVANCE CONSTRUCTION (SL)	LFP	LOCAL FUNDS FOR PARTICIPATING
ACSN	ADVANCE CONSTRUCTION (SN)	NHBR	NATIONAL HIGWAYS BRIDGES
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	PL	METRO PLAN (85% FA; 15% OTHER)
BNIR	INTRASTATE R/W & BRIDGE BONDS	REPE	REPURPOSED FEDERAL EARMARKS
BRRP	STATE BRIDGE REPAIR & REHAB	SA	STP, ANY AREA
CARL	CARB FOR URB. LESS THAN 200K	SCED	2012 SB1998-SMALL CO OUTREACH
CARM	CARB FOR SM. URB. 5K - 49,999	SCOP	SMALL COUNTY OUTREACH PROGRAM
CARN	CARB FOR RURAL AREAS < 5K	SCRA	SMALL COUNTY RESURFACING
CIGP	COUNTY INCENTIVE GRANT PROGRAM	SCRC	SCOP FOR RURAL COMMUNITIES
CM	CONGESTION MITIGATION - AQ	SCWR	2015 SB2514A-SMALL CO OUTREACH
D	UNRESTRICTED STATE PRIMARY	SL	STP, AREAS <= 200K
DDR	DISTRICT DEDICATED REVENUE	SM	STBG AREA POP. W/ 5K TO 49,999
DI	ST. - S/W INTER/INTRASTATE HWY	SN	STP, MANDATORY NON-URBAN <= 5K
DIH	STATE IN-HOUSE PRODUCT SUPPORT	SR2T	SAFE ROUTES - TRANSFER
DITS	STATEWIDE ITS - STATE 100%.	TALL	TRANSPORTATION ALTS- <200K
DPTO	STATE - PTO	TALM	TAP AREA POP. 5K TO 50,000
DS	STATE PRIMARY HIGHWAYS & PTO	TALN	TRANSPORTATION ALTS- < 5K
DU	STATE PRIMARY/FEDERAL REIMB	TALT	TRANSPORTATION ALTS- ANY AREA
FAA	FEDERAL AVIATION ADMIN	TRIP	TRANS REGIONAL INCENTIVE PROGM
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	TRWR	2015 SB2514A-TRAN REG INCT PRG

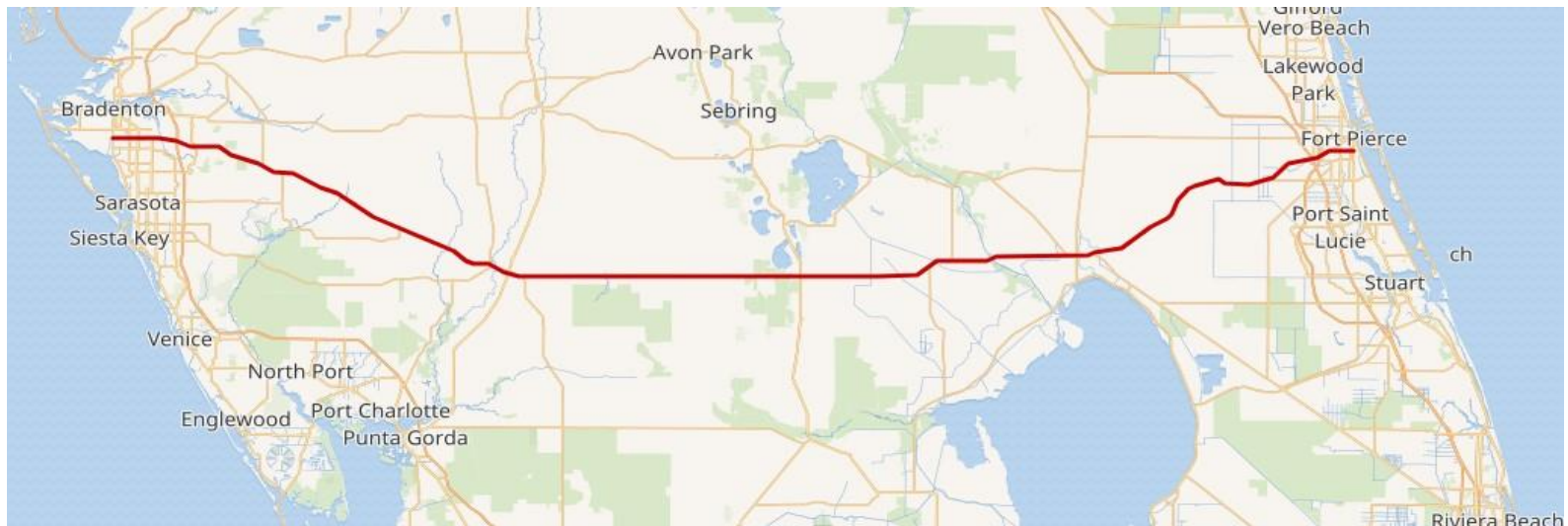
SR-70 Overview

State Road 70 is an important regional roadway and is part of the Strategic Intermodal System (SIS) in Florida. State Road 70 extends across the entire width of South Florida connecting Manatee and Sarasota Counties in the West with St. Lucie County in the East. Within the boundaries of the Heartland Region, State Road 70 serves Desoto, Highlands, Glades and Okeechobee Counties. In addition, State Road 70 carries a significant amount of freight traffic in the region, and is an important hurricane evacuation route.

Within the HRTPO counties, SR 70 has many deficiencies including narrow shoulders and sub-standard lane widths. This presents a safety hazard for motorists, and also restricts future predicted freight mobility growth in the region. For these reasons, various segments of SR-70 are going through Planning and PD&E studies in the Heartland Region.



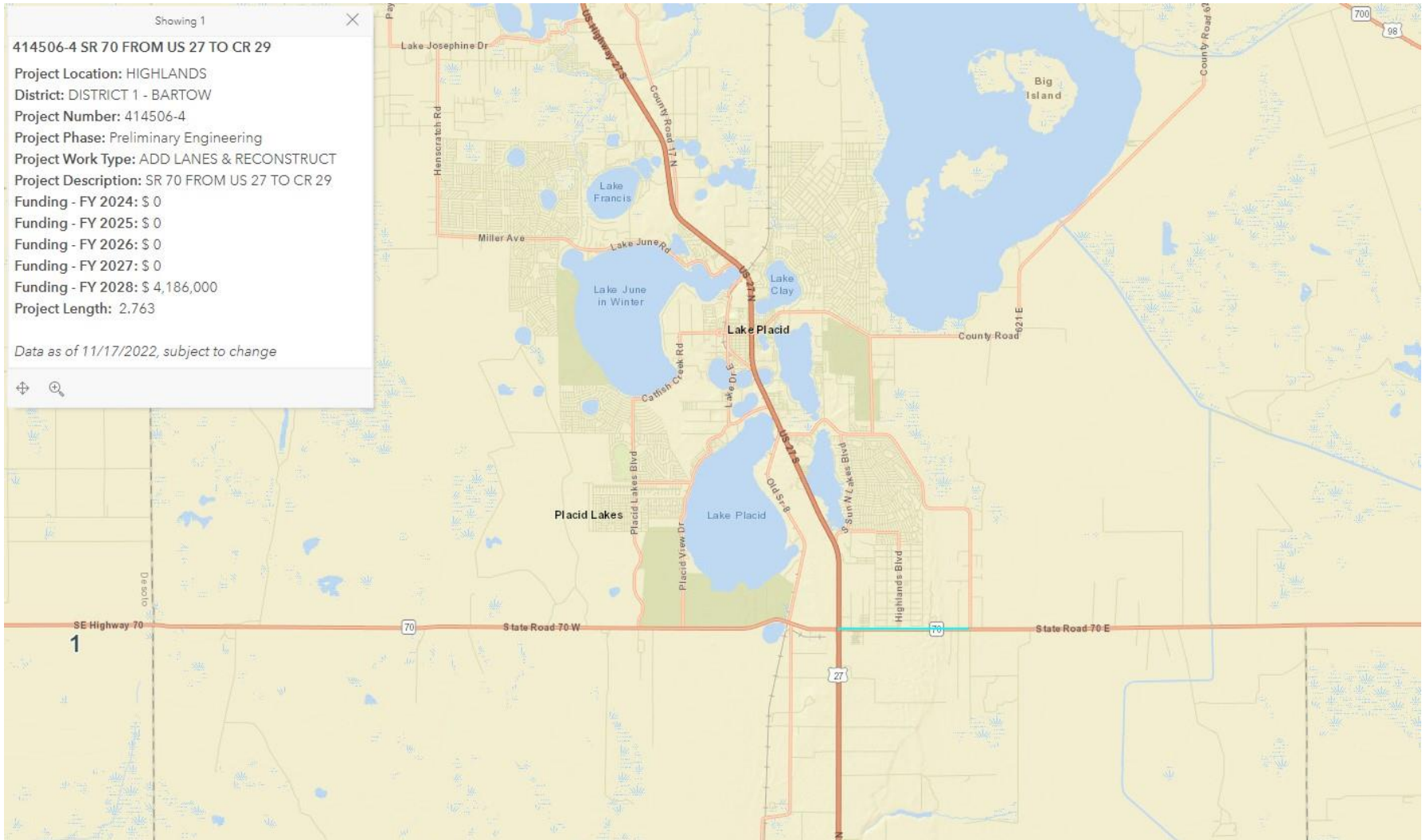
Source: <https://www.aaroads.com/>



Source: https://en.wikipedia.org/wiki/Florida_State_Road_70#/map/0

Highlands County SR-70 Current Projects

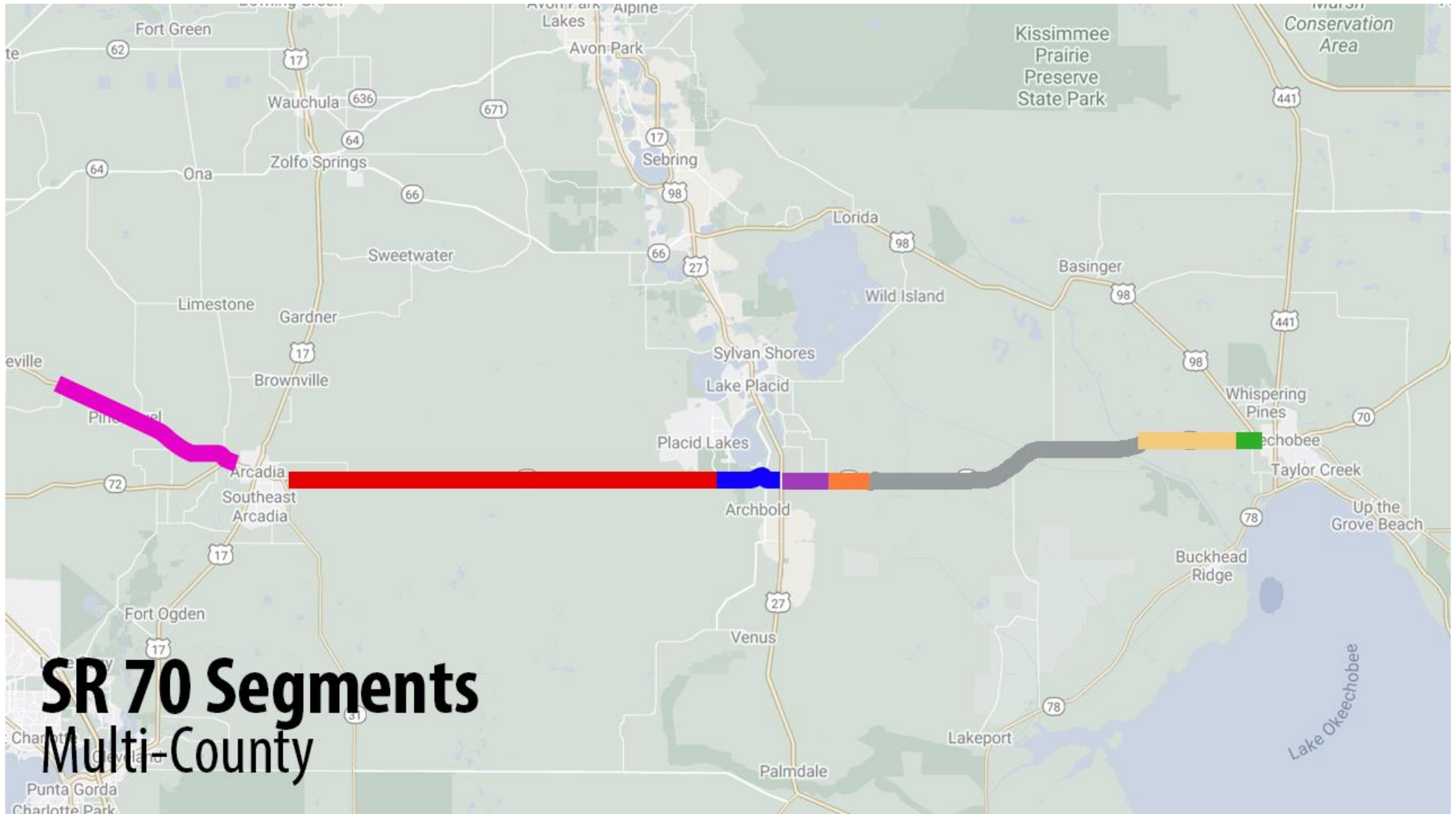
The first segment of proposed capacity improvements to SR-70 within the Heartland Region to receive design funding is **(FM# 414506-4 SR-70 from US-27 to CR-29)** in Highlands County. This proposed project will add lanes and widen the highway. Construction of this project is currently not funded, but the HRTPO will continue to update this project with each TIP cycle to track its progress.



Source: <https://gis.fdot.gov/arcgisportal/apps/MapSeries/index.html?appid=0060094bbbd54138ad3e009c6eb3947f>

SR-70 Segments Multi-County

The proposed State Road 70 improvements span over many counties within the Heartland Region. The map below depicts the various proposed segments to be improved in future years. Each colored segment below represents a separate project and has a different funding allocation. As stated in the 2045 (HRTPO) Long Range Transportation Plan, SR 70 and its improvements remain the highest priority project in the region.



SR 70 Segments Multi-County

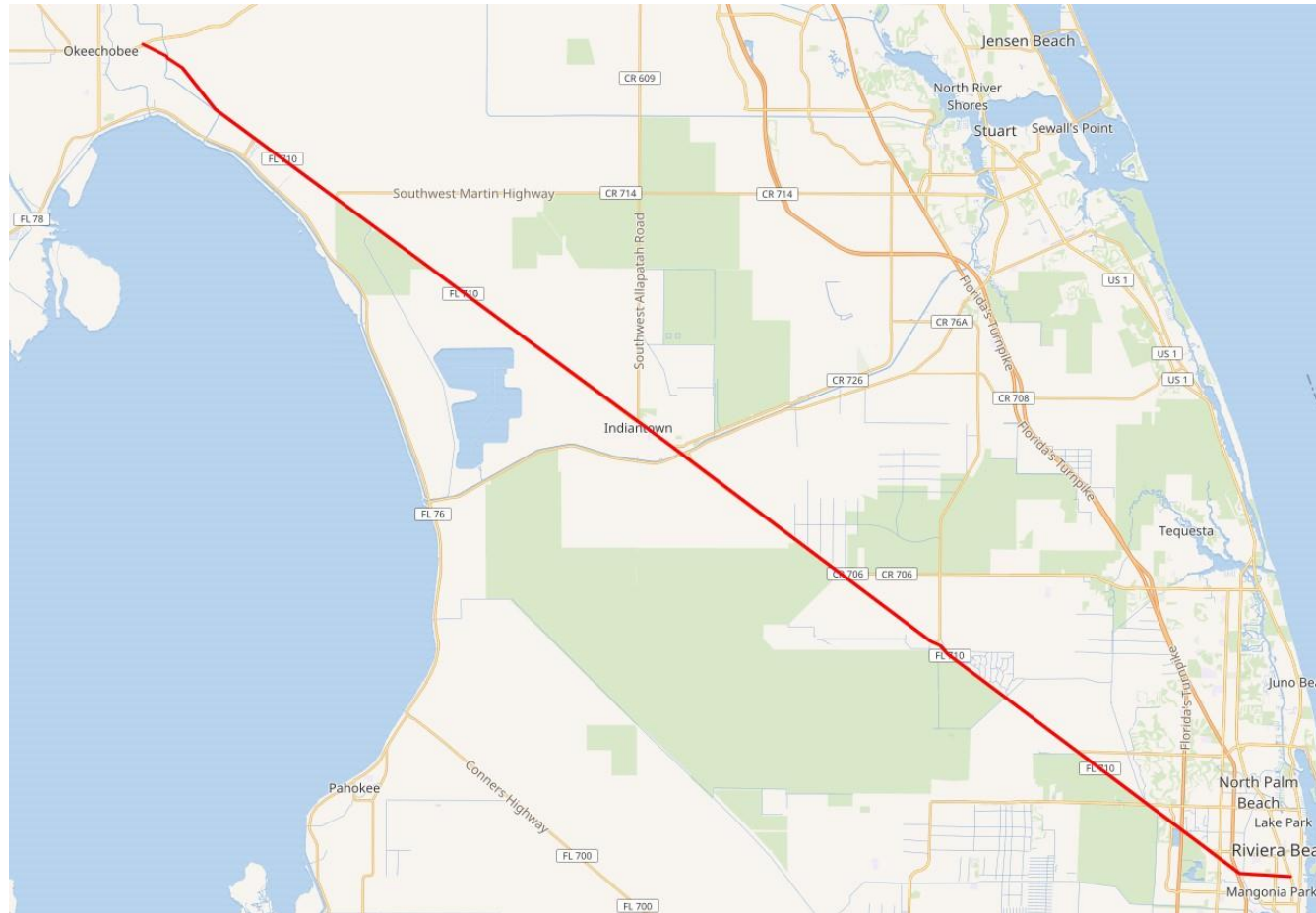
SR-710 Overview

SR-710 serves to connect the Heartland region with Southeast Florida. SR-710 is part of the Strategic Intermodal System (SIS) network in Florida and serves as an important route for freight as well as provides an important hurricane evacuation route. SR-710 connects the city of Okeechobee to Martin County and the city of Riviera Beach in Palm Beach County.

SR-710 is an important regional link in the Heartland Region as it connects to SR-710 in Okeechobee County, which enables connections to US- 441 US-98, and SR-78 within the city of Okeechobee.



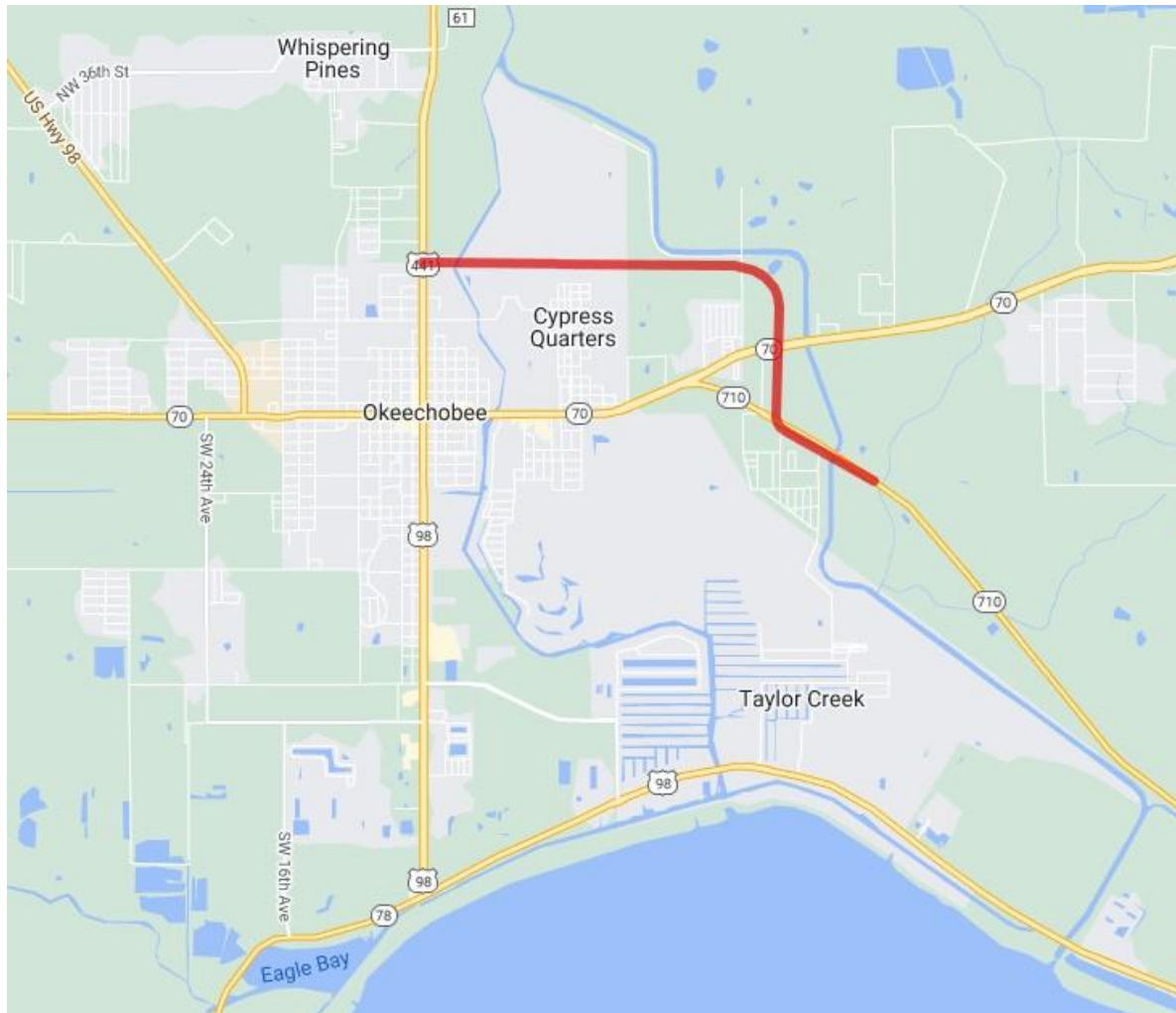
Source: [http:// google.com/maps](http://google.com/maps)



Source: https://en.wikipedia.org/wiki/Florida_State_Road_710

Okeechobee County SR-710 Current Projects

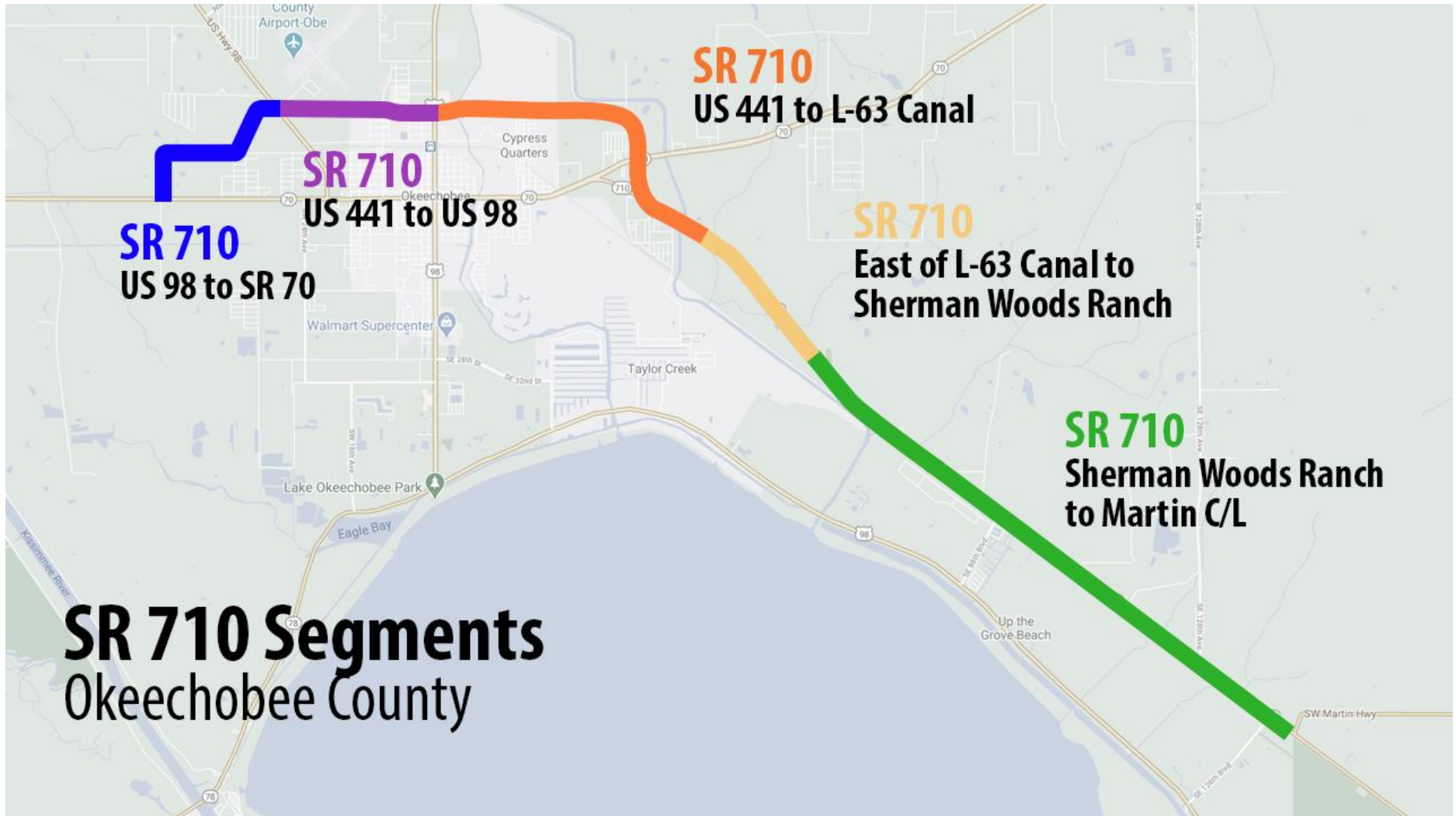
Currently, there is a major new road extension project that is funded for construction beyond 2028. **(FM# 419344-3 SR 710 FROM US 441 TO L-63 CANAL)** Upon completion, the SR 710 extension from US 441 to the L-63N Interceptor Canal will consist of two travel lanes in each direction with curb along both the median and outside lanes. The posted speed will be 45 mph. The posted speed will reduce to 40 mph near the new intersection at US 441. The SR 710 extension will include bicycle lanes, sidewalk along the south side of the roadway, and a shared use path along the north side of the roadway. The SR 710 extension will have new signals at the intersections with US 441, SR 70, and SE 40th Avenue.



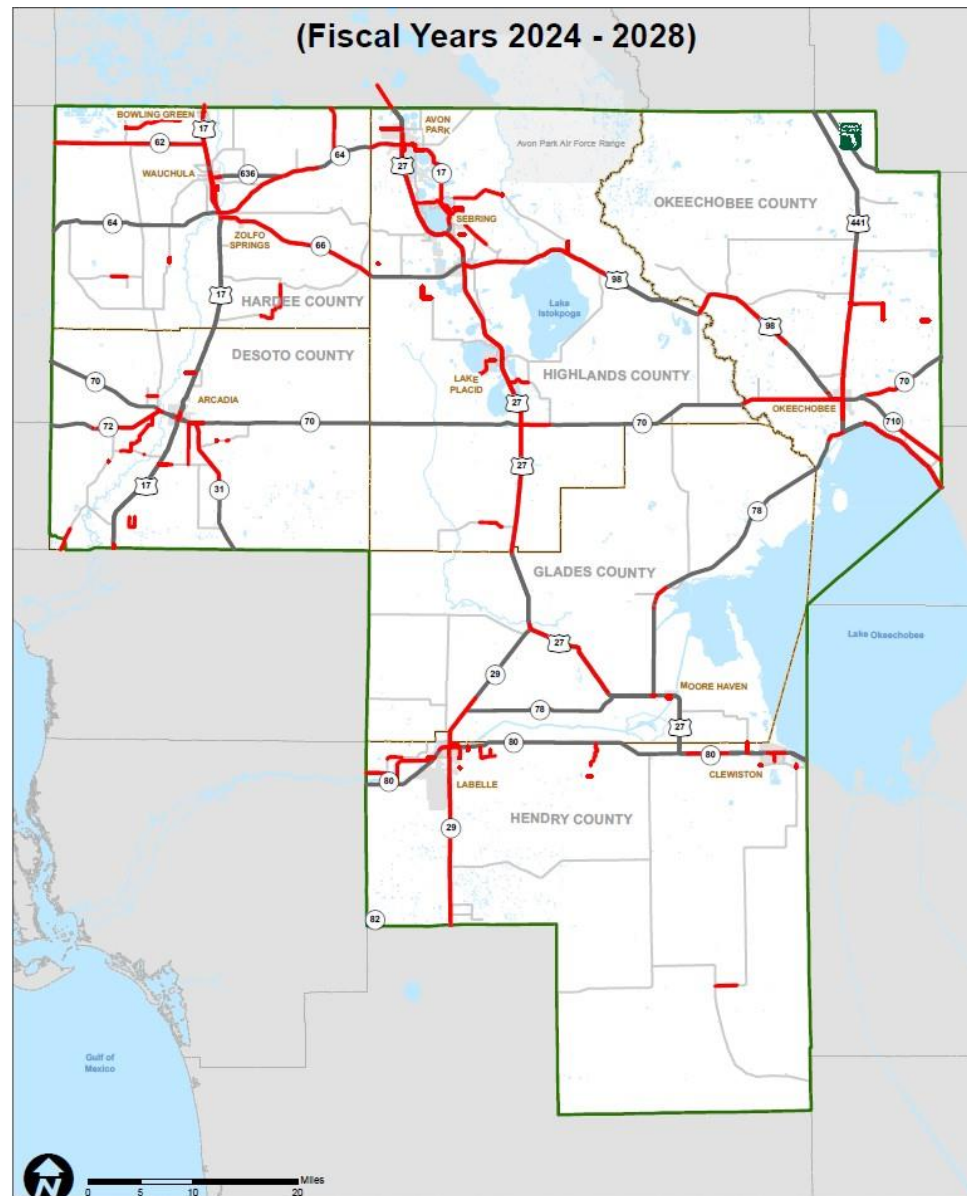
Source:
<https://www.swfroads.com/project/419344-3>

SR-710 Proposed Improvements within Okeechobee County

SR-710 is a priority project in the 2045 (HRTPO) Long Range Transportation Plan and is partially on the Strategic Intermodal System. The map below depicts the various proposed segments to be improved in future years. Each colored segment below represents a separate project and has a different funding allocation.



Project Location Map 2023/24 – 2027/28



Project Listings for Five Years

Highways

DeSoto County

Item Number: 412667 1		Project Description: DESOTO COUNTY TSMCA			*SIS*				
District: 01		County: DESOTO			Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 0.162MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
HRTPO LRTP Page B.2									
OPERATIONS / MANAGED BY DESOTO COUNTY									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	115,019	17,786	18,669	19,606	20,604	21,673	213,357
Item: 412667 1 Totals			115,019	17,786	18,669	19,606	20,604	21,673	213,357
Project Totals			115,019	17,786	18,669	19,606	20,604	21,673	213,357
Item Number: 413628 1									
Project Description: CITY OF ARCADIA TSMCA									
SIS									
District: 01		County: DESOTO			Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 0.855MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
HRTPO LRTP Page B.2									
OPERATIONS / MANAGED BY CITY OF ARCADIA									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	658,928	95,908	113,157	118,874	125,019	131,619	1,243,505
Item: 413628 1 Totals			658,928	95,908	113,157	118,874	125,019	131,619	1,243,505
Project Totals			658,928	95,908	113,157	118,874	125,019	131,619	1,243,505

Item Number: 431298 1

Project Description: SR 31 EXTENSION FROM SR 70 TO US 17

Type of Work: NEW ROAD
CONSTRUCTION

Project
Length: 0.001MI

District: 01

County: DESOTO

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page 10.3	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		3,000,000						3,000,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		59,546						59,546
	DS-STATE PRIMARY HIGHWAYS & PTO		529						529
Phase: P D & E Totals			3,060,075						3,060,075
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	CM-CONGESTION MITIGATION - AQ					112,297			112,297
	SN-STP, MANDATORY NON-URBAN <= 5K					4,088,703			4,088,703
Phase: PRELIMINARY ENGINEERING Totals						4,201,000			4,201,000
Item: 431298 1 Totals			3,060,075			4,201,000			7,261,075
Project Totals			3,060,075			4,201,000			7,261,075

Item Number: 438103 1

Project Description: CR 760A SIDEWALK FROM SW WELLES AVENUE TO
CARLTON AVENUE

Type of Work: SIDEWALK

Project
Length: 0.370MI

District: 01

County: DESOTO

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K		91,000						91,000
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K		144,071						144,071
	TALL-TRANSPORTATION ALTS- <200K		8,496						8,496
	TALN-TRANSPORTATION ALTS- < 5K		30,118						30,118
	TALT-TRANSPORTATION ALTS- ANY AREA		1,322						1,322
Phase: CONSTRUCTION Totals			184,007						184,007

Item: 438103 1 Totals	91,000	184,007							275,007
Project Totals	91,000	184,007							275,007

Item Number: 438105 1
 District: 01
 Project Description: SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35
 County: DESOTO
 Type of Work: SIDEWALK
 Project Length: 0.820MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K	101,000							101,000
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K		296,919						296,919
Item: 438105 1 Totals		101,000	296,919						397,919
Project Totals		101,000	296,919						397,919

Item Number: 440342 1
 District: 01
 Project Description: CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET
 County: DESOTO
 Type of Work: PRELIM ENG FOR FUTURE CAPACITY
 Project Length: 2.237MI

Phase / Responsible Agency	HRTPO LRTP Page 10.3	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)		3,204,999						3,204,999
Item: 440342 1 Totals			3,204,999						3,204,999
Project Totals			3,204,999						3,204,999

Item Number: 442022 1
 District: 01
 Project Description: CR 760A FROM SR 35 (US 17) TO SW SHORES AVE
 County: DESOTO
 Type of Work: SIDEWALK
 Project Length: 0.326MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		30,283						30,283
	CARM-CARB FOR SM. URB. 5K - 49,999		5,436						5,436
	TALL-TRANSPORTATION ALTS- <200K		26,333						26,333
	TALT-TRANSPORTATION ALTS- ANY AREA		32,934						32,934
Phase: PRELIMINARY ENGINEERING Totals			94,986						94,986

CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	TALM-TAP AREA POP. 5K TO 50,000			162,119					162,119
Item: 442022 1 Totals			94,986	162,119					257,105
Project Totals			94,986	162,119					257,105

Item Number: 443123 1 Project Description: SR 72 FROM CR 661 TO SR 70 AND SR 70 FROM CR 661 TO THE PEACE RIVER *SIS*

District: 01 County: DESOTO Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 1.697MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,188						5,188

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)		592,663						592,663
	DDR-DISTRICT DEDICATED REVENUE		1,123						1,123
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		56,081						56,081
	DS-STATE PRIMARY HIGHWAYS & PTO		1,109						1,109
	SN-STP, MANDATORY NON-URBAN <= 5K		562,606						562,606
Phase: PRELIMINARY ENGINEERING Totals			1,213,582						1,213,582

RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			96,000					96,000

	DS-STATE PRIMARY HIGHWAYS & PTO		843,740							843,740
	SN-STP, MANDATORY NON-URBAN <= 5K		276,000							276,000
Phase: RIGHT OF WAY Totals			1,215,740							1,215,740

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	ACPR-AC - PROTECT GRANT PGM					5,747,059				5,747,059
	DS-STATE PRIMARY HIGHWAYS & PTO	14,903								14,903
	SN-STP, MANDATORY NON-URBAN <= 5K					690,203				690,203
Phase: CONSTRUCTION Totals		14,903				6,437,262				6,452,165
Item: 443123 1 Totals		1,233,673	1,215,740			6,437,262				8,886,675

Item Number: 443123 2	Project Description: SR 72 AT SR 70									
District: 01	County: DESOTO	Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.	Project Length: 0.851MI							
					Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	

P D & E / MANAGED BY FDOT

Fund Code:	-TOTAL OUTSIDE YEARS	111,217								111,217
Item: 443123 2 Totals		111,217								111,217
Project Totals		1,344,890	1,215,740			6,437,262				8,997,892

Item Number: 444206 1	Project Description: CR 760 FROM US 17 TO SW ASTER AVE									
District: 01	County: DESOTO	Type of Work: SIDEWALK	Project Length: 0.270MI							
					Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	

PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC

Fund Code:	TALN-TRANSPORTATION ALTS- < 5K		77,410							77,410
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CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC

Fund Code:	CARN-CARB FOR RURAL AREAS < 5K				29,676					29,676
	TALN-TRANSPORTATION ALTS- < 5K				156,349					156,349

Phase: CONSTRUCTION Totals				186,025					186,025
Item: 444206 1 Totals			77,410	186,025					263,435
Project Totals			77,410	186,025					263,435

Item Number: 444207 1	Project Description: SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESMERALDA DRIVE								
District: 01	County: DESOTO	Type of Work: SIDEWALK	Project Length: 0.251MI						

Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	Fiscal Year					All Years
			2024	2025	2026	2027	2028	>2028

PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC

Fund Code:	TALN-TRANSPORTATION ALTS- < 5K		86,525						86,525
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CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC

Fund Code:	CARN-CARB FOR RURAL AREAS < 5K				151,489				151,489
	TALN-TRANSPORTATION ALTS- < 5K				63,325				63,325
Phase: CONSTRUCTION Totals					214,814				214,814
Item: 444207 1 Totals			86,525		214,814				301,339
Project Totals			86,525		214,814				301,339

Item Number: 444324 1	Project Description: SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE								
District: 01	County: DESOTO	Type of Work: SIDEWALK	Project Length: 0.340MI						

Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	Fiscal Year					All Years
			2024	2025	2026	2027	2028	>2028

PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC

Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		147,510						147,510
	TALT-TRANSPORTATION ALTS- ANY AREA		1,001						1,001
Phase: PRELIMINARY ENGINEERING Totals			148,511						148,511

CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC

Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				460,745				460,745
	TALT-TRANSPORTATION ALTS- ANY AREA				46,056				46,056

Phase: CONSTRUCTION Totals				506,801					506,801
Item: 444324 1 Totals			148,511	506,801					655,312
Project Totals			148,511	506,801					655,312

Item Number: 445458 1	Project Description: CR 760 MUDDY CREEK REPLACEMENT STRUCTURE #040029		Project Length: 0.080MI	
District: 01	County: DESOTO	Type of Work: BRIDGE REPLACEMENT		

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)		10,000						10,000

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)				3,787,639				3,787,639
Item: 445458 1 Totals			10,000		3,787,639				3,797,639
Project Totals			10,000		3,787,639				3,797,639

Item Number: 446202 1	Project Description: SR 70 FROM TURNER AVE TO E OF FORD DEALERSHIP		*SIS*	
District: 01	County: DESOTO	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)		Project Length: 1.162MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		3,381						3,381
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		95,484						95,484
	DS-STATE PRIMARY HIGHWAYS & PTO		105,787						105,787
Phase: PRELIMINARY ENGINEERING Totals			204,652						204,652

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			3,017,739					3,017,739
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,140					5,140

	DS-STATE PRIMARY HIGHWAYS & PTO	15,384								15,384
Phase: CONSTRUCTION Totals		15,384	3,022,879							3,038,263
Item: 446202 1 Totals		220,036	3,022,879							3,242,915
Project Totals		220,036	3,022,879							3,242,915

Item Number: 446308 1 **Project Description:** SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE
District: 01 **County:** DESOTO **Type of Work:** SIDEWALK **Project Length:** 0.304MI

Phase / Responsible Agency		Fiscal Year								
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC										
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999			124,820						124,820
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC										
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999					950,289				950,289
Item: 446308 1 Totals				124,820		950,289				1,075,109
Project Totals				124,820		950,289				1,075,109

Item Number: 446395 1 **Project Description:** SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769
District: 01 **County:** DESOTO **Type of Work:** SIDEWALK **Project Length:** 0.437MI

Phase / Responsible Agency		Fiscal Year								
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC										
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			72,528						72,528
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC										
Fund Code:	TALL-TRANSPORTATION ALTS- <200K					60,440				60,440
	TALT-TRANSPORTATION ALTS- ANY AREA					241,760				241,760
Phase: CONSTRUCTION Totals						302,200				302,200
Item: 446395 1 Totals				72,528		302,200				374,728
Project Totals				72,528		302,200				374,728

Item Number: 448741 1 Project Description: SW LIVERPOOL RD FROM US 17 TO RAILROAD TRACKS District: 01 County: DESOTO Type of Work: ROAD RECONSTRUCTION - 2 LANE Project Length: 0.100MI									
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	SCWR-2015 SB2514A-SMALL CO OUTREACH			815,043					815,043
Item: 448741 1 Totals				815,043					815,043
Project Totals				815,043					815,043
Item Number: 448742 1 Project Description: CR 661 FROM SR 72 TO CR 760 District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 5.671MI									
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	SCRA-SMALL COUNTY RESURFACING			1,460,868					1,460,868
Item: 448742 1 Totals				1,460,868					1,460,868
Project Totals				1,460,868					1,460,868
Item Number: 448765 1 Project Description: NW LILY AVE IMPROVEMENTS FROM SR 70 TO HARDEE COUNTY LINE District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 0.001MI									
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	SCRA-SMALL COUNTY RESURFACING				3,180,985				3,180,985
Item: 448765 1 Totals					3,180,985				3,180,985
Project Totals					3,180,985				3,180,985

Item Number: 448768 1		Project Description: NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS AVE		Type of Work: ROAD RECONSTRUCTION - 2 LANE		Project Length: 0.874MI					
District: 01		County: DESOTO									
				Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC											
Fund Code:		SCWR-2015 SB2514A-SMALL CO OUTREACH				1,035,427					1,035,427
Item: 448768 1 Totals						1,035,427					1,035,427
Project Totals						1,035,427					1,035,427
Item Number: 448964 1											
Project Description: OAK HILL CEMETERY RD OVER BONES CREEK BRIDGE #044040											
District: 01											
County: DESOTO											
Type of Work: BRIDGE REPLACEMENT											
Project Length: 1.004MI											
				Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		ACBZ-ADVANCE CONSTRUCTION (BRTZ)				93,586					93,586
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		ACBZ-ADVANCE CONSTRUCTION (BRTZ)						1,039,725			1,039,725
Item: 448964 1 Totals						93,586		1,039,725			1,133,311
Project Totals						93,586		1,039,725			1,133,311
Item Number: 448965 1											
Project Description: SW HAY AVE OVER THORNTON BRANCH BRIDGE #044039											
District: 01											
County: DESOTO											
Type of Work: BRIDGE REPLACEMENT											
Project Length: 2.452MI											
				Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		GFBZ-GENERAL FUND BRIDGE OFF-SYSTEM			121,150						121,150

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	GFBR-GEN FUND BRIDGE REPAIR/REPLACE					898,985			898,985
	SA-STP, ANY AREA					22,460			22,460
Phase: CONSTRUCTION Totals						921,445			921,445
Item: 448965 1 Totals				121,150		921,445			1,042,595
Project Totals				121,150		921,445			1,042,595

Item Number: 449329 1	Project Description: SR 70 CULVER PROJECT DADE AVE TO 10TH AVE	*SIS*	Project Length: 0.069MI
District: 01	County: DESOTO	Type of Work: CONSTRUCT CULVERT	
Fiscal Year			
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024 2025 2026 2027 2028 >2028 All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	11,648							11,648
	DS-STATE PRIMARY HIGHWAYS & PTO	65							65
Phase: PRELIMINARY ENGINEERING Totals		11,713							11,713

RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			307,639					307,639
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			84,000					84,000
Phase: RIGHT OF WAY Totals				391,639					391,639

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACPR-AC - PROTECT GRANT PGM					4,484,558			4,484,558
	CM-CONGESTION MITIGATION - AQ					1,989,310			1,989,310
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,615			5,615
	SA-STP, ANY AREA					772,793			772,793
	SL-STP, AREAS <= 200K					2,799,451			2,799,451
	SM-STBG AREA POP. W/ 5K TO 49,999					841,580			841,580
Phase: CONSTRUCTION Totals						10,893,307			10,893,307
Item: 449329 1 Totals		11,713		391,639		10,893,307			11,296,659
Project Totals		11,713		391,639		10,893,307			11,296,659

Item Number: 450318 1 Project Description: HORSE CREEK BRIDGE OVER CR 769 District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 0.015MI									
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	SCRA-SMALL COUNTY RESURFACING					3,495,237			3,495,237
Item: 450318 1 Totals						3,495,237			3,495,237
Project Totals						3,495,237			3,495,237
Item Number: 450319 1 Project Description: SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 4.041MI									
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP					2,481,096			2,481,096
	SCRA-SMALL COUNTY RESURFACING					1,050,218			1,050,218
Phase: CONSTRUCTION Totals						3,531,314			3,531,314
Item: 450319 1 Totals						3,531,314			3,531,314
Project Totals						3,531,314			3,531,314
Item Number: 451263 1 Project Description: SR 31 FROM N OF SE APACHE DR TO SR 70 *SIS* District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 7.204MI									
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000	5,000						15,000
	DS-STATE PRIMARY HIGHWAYS & PTO		1,058,712						1,058,712

Phase: PRELIMINARY ENGINEERING Totals		10,000	1,063,712						1,073,712
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				820,738				820,738
	SA-STP, ANY AREA				6,758,137				6,758,137
Phase: CONSTRUCTION Totals					7,578,875				7,578,875
Item: 451263 1 Totals		10,000	1,063,712		7,578,875				8,652,587
Project Totals		10,000	1,063,712		7,578,875				8,652,587
<p>Item Number: 451264 1 Project Description: SR 72 FROM W OF SW RODGERS AVE TO E OF SR 661</p> <p>District: 01 County: DESOTO Type of Work: RESURFACING Project Length: 6.225MI</p>									
				Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		849,015						849,015
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000	1,000						11,000
Phase: PRELIMINARY ENGINEERING Totals		10,000	850,015						860,015
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				1,303,942				1,303,942
	DDR-DISTRICT DEDICATED REVENUE				611,802				611,802
	DS-STATE PRIMARY HIGHWAYS & PTO				2,989,457				2,989,457
	SA-STP, ANY AREA				1,539,251				1,539,251
Phase: CONSTRUCTION Totals					6,444,452				6,444,452
Item: 451264 1 Totals		10,000	850,015		6,444,452				7,304,467
Project Totals		10,000	850,015		6,444,452				7,304,467

Glades County

Item Number: 412668 1		Project Description: GLADES COUNTY TSMCA		*SIS*															
District: 01		County: GLADES		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM															
				Project Length: 0.100MI															
				Fiscal Year															
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024		2024		2025		2026		2027		2028		>2028		All Years	
OPERATIONS / MANAGED BY GLADES COUNTY BOCC																			
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		110,743		14,957		15,602		16,271		16,992		17,763				192,328	
Item: 412668 1 Totals				110,743		14,957		15,602		16,271		16,992		17,763				192,328	
Project Totals				110,743		14,957		15,602		16,271		16,992		17,763				192,328	
Item Number: 413985 1		Project Description: CITY OF MOORE HAVEN TSMCA		*SIS*															
District: 01		County: GLADES		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM															
						Fiscal Year													
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024		2024		2025		2026		2027		2028		>2028		All Years	
OPERATIONS / MANAGED BY CITY OF MOOREHAVEN																			
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		87,899		15,812		16,594		17,427		18,314		19,264				175,310	
Item: 413985 1 Totals				87,899		15,812		16,594		17,427		18,314		19,264				175,310	
Project Totals				87,899		15,812		16,594		17,427		18,314		19,264				175,310	
Item Number: 434947 1		Project Description: US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING		*SIS*															
District: 01		County: GLADES		Type of Work: RAIL SAFETY PROJECT															
						Fiscal Year													
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024		2024		2025		2026		2027		2028		>2028		All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT																			

Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,689								15,689
	DS-STATE PRIMARY HIGHWAYS & PTO	62,677								62,677
Phase: PRELIMINARY ENGINEERING Totals		78,366								78,366

ENVIRONMENTAL / MANAGED BY FDOT

Fund Code:	TALN-TRANSPORTATION ALTS- < 5K			40,000						40,000
Item: 434947 1 Totals		78,366		40,000						118,366
Project Totals		78,366		40,000						118,366

Item Number: 436079 1 **Project Description:** GLADES COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS ***SIS***

District: 01 **County:** GLADES **Type of Work:** BRIDGE-REPAIR/REHABILITATION **Project Length:** 1.155MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB			75,000						75,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals				85,000						85,000

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB			1,798,033						1,798,033
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580						10,580
Phase: CONSTRUCTION Totals				1,808,613						1,808,613
Item: 436079 1 Totals				85,000	1,808,613					1,893,613
Project Totals				85,000	1,808,613					1,893,613

Item Number: 441977 1 **Project Description:** SR 25 (US 27) AT SR 78 ***SIS***

District: 01 **County:** GLADES **Type of Work:** RIGID PAVEMENT RECONSTRUCTION **Project Length:** 0.273MI

		Fiscal Year							

Phase / Responsible Agency		HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)		24,279							24,279
	DDR-DISTRICT DEDICATED REVENUE		5,068							5,068
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		15,285							15,285
	DS-STATE PRIMARY HIGHWAYS & PTO		4,629							4,629
	REPE-REPURPOSED FEDERAL EARMARKS		243,782							243,782
	SN-STP, MANDATORY NON-URBAN <= 5K		492,313							492,313
Phase: PRELIMINARY ENGINEERING Totals			785,356							785,356
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP			2,785,171						2,785,171
	DDR-DISTRICT DEDICATED REVENUE		2,156	3,388,682						3,390,838
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			51,400						51,400
	DS-STATE PRIMARY HIGHWAYS & PTO		9,320							9,320
	SA-STP, ANY AREA			717,310						717,310
	SN-STP, MANDATORY NON-URBAN <= 5K			633,132						633,132
Phase: CONSTRUCTION Totals			11,476	7,575,695						7,587,171
ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA			100,000						100,000
Item: 441977 1 Totals			796,832	7,675,695						8,472,527
Project Totals			796,832	7,675,695						8,472,527
<p>Item Number: 448926 1 Project Description: SR 78 FROM N OF HERBERT HOOVER DIKE TO CR 721</p> <p>District: 01 County: GLADES Type of Work: RESURFACING Project Length: 1.195MI</p>										
			Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				124,842					124,842

	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290						5,290
	DS-STATE PRIMARY HIGHWAYS & PTO			1,196,308						1,196,308
Phase: CONSTRUCTION Totals				1,326,440						1,326,440
Item: 448926 1 Totals				1,326,440						1,326,440
Project Totals				1,326,440						1,326,440

Item Number: 448928 1 **Project Description:** SR 27 (US 27) FROM WAYMAN RD TO FISH EATING CREEK ***SIS***
District: 01 **County:** GLADES **Type of Work:** RESURFACING **Project Length:** 10.466MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		199							199
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		544,000							544,000
	DS-STATE PRIMARY HIGHWAYS & PTO		35,112							35,112
Phase: PRELIMINARY ENGINEERING Totals			579,311							579,311

RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO			175,000						175,000

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			11,287,199						11,287,199
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290						5,290
	DS-STATE PRIMARY HIGHWAYS & PTO			4,704,172						4,704,172
	SN-STP, MANDATORY NON-URBAN <= 5K			1,743,109						1,743,109
Phase: CONSTRUCTION Totals				17,739,770						17,739,770
Item: 448928 1 Totals			579,311	175,000	17,739,770					18,494,081
Project Totals			579,311	175,000	17,739,770					18,494,081

Item Number: 451267 1 **Project Description:** SR 29 FROM HENDRY COUNTY LINE TO N OF SR 78
District: 01 **County:** GLADES **Type of Work:** RESURFACING **Project Length:** 4.069MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
Item: 451267 1 Totals			5,000						5,000
Project Totals			5,000						5,000
Item Number: 451528 1 Project Description: AVE K B/W 8TH ST & 9TH ST District: 01 County: GLADES Type of Work: RESURFACING Project Length: 0.098MI									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITY OF MOOREHAVEN									
Fund Code:	LF-LOCAL FUNDS		2,615						2,615
	SCRC-SCOP FOR RURAL COMMUNITIES		35,425						35,425
Phase: CONSTRUCTION Totals			38,040						38,040
Item: 451528 1 Totals			38,040						38,040
Project Totals			38,040						38,040
Item Number: 451529 1 Project Description: 8TH ST B/W AVE J & AVE M District: 01 County: GLADES Type of Work: RESURFACING Project Length: 0.196MI									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION /MANAGED BY CITY OF MOOREHAVEN									
Fund Code:	LF-LOCAL FUNDS		2,615						2,615
	SCRC-SCOP FOR RURAL COMMUNITIES		65,650						65,650
Phase: CONSTRUCTION Totals			68,265						68,265
Item: 451529 1 Totals			68,265						68,265
Project Totals			68,265						68,265
Item Number: 451530 1 Project Description: AVE M B/W 5TH ST & 8TH ST									

District: 01

County: GLADES

Type of Work: RESURFACING

Project Length: 0.252MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITY OF MOOREHAVEN									
Fund Code:	LF-LOCAL FUNDS		2,615						2,615
	SCRC-SCOP FOR RURAL COMMUNITIES		88,725						88,725
Phase: CONSTRUCTION Totals			91,340						91,340
Item: 451530 1 Totals			91,340						91,340
Project Totals			91,340						91,340

Hardee County

Item Number: 412669 1		Project Description: HARDEE COUNTY TSMCA			*SIS*						
District: 01		County: HARDEE			Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 1.830MI				
Fiscal Year											
Phase / Responsible Agency		<2024			2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY HARDEE COUNTY BOCC											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE			67,442	9,705	10,109	10,536	10,994	11,478	120,264
Item: 412669 1 Totals					67,442	9,705	10,109	10,536	10,994	11,478	120,264
Project Totals					67,442	9,705	10,109	10,536	10,994	11,478	120,264
Item Number: 413630 1		Project Description: CITY OF WAUCHULA TSMCA			*SIS*						
District: 01		County: HARDEE			Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 3.468MI				
Fiscal Year											
Phase / Responsible Agency		<2024			2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY CITY OF WAUCHULA											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE			421,297	70,808	74,330	78,130	82,192	86,497	813,254
		DITS-STATEWIDE ITS - STATE 100%.			57,759						57,759
Phase: OPERATIONS Totals					479,056	70,808	74,330	78,130	82,192	86,497	871,013
Item: 413630 1 Totals					479,056	70,808	74,330	78,130	82,192	86,497	871,013
Project Totals					479,056	70,808	74,330	78,130	82,192	86,497	871,013
Item Number: 435830 1		Project Description: CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK									
District: 01		County: HARDEE			Type of Work: BRIDGE REPLACEMENT		Project Length: 0.001MI				

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)	2,697							2,697
	NHBR-NATIONAL HIGWAYS BRIDGES	5,608							5,608
Phase: P D & E Totals		8,305							8,305
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)	288,896							288,896
	NHBR-NATIONAL HIGWAYS BRIDGES	11,631							11,631
	REPE-REPURPOSED FEDERAL EARMARKS	325,040							325,040
Phase: PRELIMINARY ENGINEERING Totals		625,567							625,567
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K		300,000						300,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)		2,452,068						2,452,068
	LF-LOCAL FUNDS		1,164,142						1,164,142
Phase: CONSTRUCTION Totals			3,616,210						3,616,210
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	REPE-REPURPOSED FEDERAL EARMARKS	6,671							6,671
Item: 435830 1 Totals		640,543	3,916,210						4,556,753
Project Totals		640,543	3,916,210						4,556,753
<p>Item Number: 444773 1 Project Description: WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE</p> <p>District: 01 County: HARDEE Type of Work: SIDEWALK Project Length: 0.390MI</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

Fund Code:	CARN-CARB FOR RURAL AREAS < 5K		157,968						157,968
	TALN-TRANSPORTATION ALTS- < 5K		153,032						153,032
Phase: PRELIMINARY ENGINEERING Totals			311,000						311,000

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	CARN-CARB FOR RURAL AREAS < 5K			240,495					240,495
	TALT-TRANSPORTATION ALTS- ANY AREA			289,854					289,854
Phase: CONSTRUCTION Totals				530,349					530,349
Item: 444773 1 Totals			311,000	530,349					841,349
Project Totals			311,000	530,349					841,349

Item Number: 444949 1	Project Description: SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD								
District: 01	County: HARDEE	Type of Work: SIDEWALK	Project Length: 0.547MI						

Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
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PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K		272,575						272,575
	TALT-TRANSPORTATION ALTS- ANY AREA		12,425						12,425
Phase: PRELIMINARY ENGINEERING Totals			285,000						285,000

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	SA-STP, ANY AREA			35,161					35,161
	TALM-TAP AREA POP. 5K TO 50,000			451,933					451,933
	TALT-TRANSPORTATION ALTS- ANY AREA			42,246					42,246
Phase: CONSTRUCTION Totals				529,340					529,340
Item: 444949 1 Totals			285,000	529,340					814,340
Project Totals			285,000	529,340					814,340

Item Number: 444952 1	Project Description: SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR								
District: 01	County: HARDEE	Type of Work: SIDEWALK	Project Length: 0.298MI						

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K		235,331						235,331
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
	TALN-TRANSPORTATION ALTS- < 5K		94,669						94,669
Phase: PRELIMINARY ENGINEERING Totals			331,000						331,000
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				9,757				9,757
	TALN-TRANSPORTATION ALTS- < 5K				60,117				60,117
	TALT-TRANSPORTATION ALTS- ANY AREA				69,216				69,216
Phase: RIGHT OF WAY Totals					139,090				139,090
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K						744,372		744,372
	TALT-TRANSPORTATION ALTS- ANY AREA						437,013		437,013
Phase: CONSTRUCTION Totals							1,181,385		1,181,385
Item: 444952 1 Totals			331,000		139,090		1,181,385		1,651,475
Project Totals			331,000		139,090		1,181,385		1,651,475
<p>Item Number: 446204 1 Project Description: SR 35 (US 17) FROM S OF HEARTLAND WAY TO COUNTY LINE RD *SIS*</p> <p>District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 5.860MI</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	367	271,800						272,167
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	27,085							27,085
	DS-STATE PRIMARY HIGHWAYS & PTO	9,567							9,567
Phase: PRELIMINARY ENGINEERING Totals		37,019	271,800						308,819
CONSTRUCTION / MANAGED BY FDOT									

Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				13,942,793				13,942,793
	DDR-DISTRICT DEDICATED REVENUE				1,438,969				1,438,969
Phase: CONSTRUCTION Totals					15,381,762				15,381,762
Item: 446204 1 Totals			37,019	271,800	15,381,762				15,690,581
Project Totals			37,019	271,800	15,381,762				15,690,581

Item Number: 446205 1 Project Description: SR 35 (US 17) FROM N OF SR 64 TO S OF BELL ST *SIS*
District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 7.550MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		508						508
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
	DS-STATE PRIMARY HIGHWAYS & PTO		475,181						475,181
Phase: PRELIMINARY ENGINEERING Totals			476,689						476,689

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			11,192,822					11,192,822
	DDR-DISTRICT DEDICATED REVENUE			330,307					330,307
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,058					1,058
	LF-LOCAL FUNDS			373,477					373,477
	SA-STP, ANY AREA			5,188,820					5,188,820
Phase: CONSTRUCTION Totals				17,086,484					17,086,484

ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		25,000	100,000					125,000
Item: 446205 1 Totals			501,689	100,000	17,086,484				17,688,173
Project Totals			501,689	100,000	17,086,484				17,688,173

Item Number: 446206 1 Project Description: SR 64 FROM W OF PRESCOTT RD TO MORGAN GRICE RD *SIS*

District: 01

County: HARDEE

Type of Work: RESURFACING

Project Length: 3.307MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	10,256							10,256
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	18,042							18,042
	DS-STATE PRIMARY HIGHWAYS & PTO	513,581							513,581
Phase: PRELIMINARY ENGINEERING Totals		541,879							541,879
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	13,893	4,128,137						4,142,030
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,028						1,028
	DS-STATE PRIMARY HIGHWAYS & PTO	61	1,085,298						1,085,359
Phase: CONSTRUCTION Totals		13,954	5,214,463						5,228,417
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	25,000							25,000
	TALT-TRANSPORTATION ALTS- ANY AREA		50,000						50,000
Phase: ENVIRONMENTAL Totals		25,000	50,000						75,000
Item: 446206 1 Totals		580,833	5,264,463						5,845,296
Project Totals		580,833	5,264,463						5,845,296

Item Number: 446229 1

Project Description: SR 66 FROM SR35 (US 17) TO CHARLIE CREEK

District: 01

County: HARDEE

Type of Work: RESURFACING

Project Length: 7.946MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	61,629							61,629
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	164,303							164,303
	DS-STATE PRIMARY HIGHWAYS & PTO	187,711							187,711
Phase: PRELIMINARY ENGINEERING Totals		413,643							413,643

DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		3,021,114						3,021,114
	DDR-DISTRICT DEDICATED REVENUE	29,200	1,406,013						1,435,213
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140						5,140
	DS-STATE PRIMARY HIGHWAYS & PTO		98,042						98,042
	SA-STP, ANY AREA		6,995,156						6,995,156
	SN-STP, MANDATORY NON-URBAN <= 5K		499,848						499,848
Phase: DESIGN BUILD Totals		29,200	12,025,313						12,054,513
Item: 446229 1 Totals		442,843	12,025,313						12,468,156
Project Totals		442,843	12,025,313						12,468,156

Item Number: 446329 1	Project Description: FISH BRANCH RD FROM FARWELL RD TO CREWSVILLE RD		Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.		Project Length: 5.000MI					
District: 01	County: HARDEE									
			Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	

CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		2,675,102						2,675,102
	Item: 446329 1 Totals			2,675,102					2,675,102
Project Totals			2,675,102						2,675,102

Item Number: 446389 1	Project Description: OLD TOWN CREEK RD FROM SR64 TO POLK COUNTY LINE		Type of Work: WIDEN/RESURFACE EXIST LANES		Project Length: 4.976MI					
District: 01	County: HARDEE									
			Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	

CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		472,398						472,398
	SCOP-SMALL COUNTY OUTREACH PROGRAM		1,611,707						1,611,707
Phase: CONSTRUCTION Totals			2,084,105						2,084,105

Item: 446389 1 Totals			2,084,105							2,084,105
Project Totals			2,084,105							2,084,105

Item Number: 448743 1 Project Description: MLK JR AVE FROM BAY ST TO BAKER AVE
 District: 01 County: HARDEE Type of Work: ROAD RECONSTRUCTION - 2 LANE Project Length: 0.100MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							
		<2024	2024	2025	2026	2027	2028	>2028	All Years

CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC										
Fund Code:	SCRA-SMALL COUNTY RESURFACING			1,018,799						1,018,799
Item: 448743 1 Totals				1,018,799						1,018,799
Project Totals				1,018,799						1,018,799

Item Number: 448925 1 Project Description: SR 64 FROM SPRUCE ST TO S BARLOW RD *SIS*
 District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 6.350MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							
		<2024	2024	2025	2026	2027	2028	>2028	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	666,378								666,378
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000								20,000
	DS-STATE PRIMARY HIGHWAYS & PTO	135,592								135,592
Phase: PRELIMINARY ENGINEERING Totals		821,970								821,970

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACPR-AC - PROTECT GRANT PGM			2,167,937						2,167,937
	DDR-DISTRICT DEDICATED REVENUE			5,808,486						5,808,486
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290						5,290
	DS-STATE PRIMARY HIGHWAYS & PTO			317,400						317,400
	SA-STP, ANY AREA			52,900						52,900
Phase: CONSTRUCTION Totals				8,352,013						8,352,013
Item: 448925 1 Totals		821,970		8,352,013						9,173,983

Project Totals		821,970	8,352,013					9,173,983
Item Number: 448939 1 Project Description: SR 66 FROM W OF SWEETWATER RD TO HIGHLANDS CO LINE District: 01 County: HARDEE Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 7.827MI								
		Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	544,000						544,000
	DS-STATE PRIMARY HIGHWAYS & PTO	127,353						127,353
Phase: PRELIMINARY ENGINEERING Totals		671,353						671,353
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			5,198,870				5,198,870
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290				5,290
Phase: CONSTRUCTION Totals				5,204,160				5,204,160
Item: 448939 1 Totals		671,353		5,204,160				5,875,513
Project Totals		671,353		5,204,160				5,875,513
Item Number: 450320 1 Project Description: GOOSE POND RD FROM POST PLANT RD TO CR 663 District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 1.510MI								
		Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028 All Years
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				20,806			20,806
	SCED-2012 SB1998-SMALL CO OUTREACH				1,707,317			1,707,317
	SCOP-SMALL COUNTY OUTREACH PROGRAM				1,656,098			1,656,098
	SCWR-2015 SB2514A-SMALL CO OUTREACH				312,724			312,724
Phase: CONSTRUCTION Totals					3,696,945			3,696,945
Item: 450320 1 Totals					3,696,945			3,696,945

Project Totals										3,696,945					3,696,945
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Item Number: 450321 1	Project Description: CR 664 FROM DOC COIL RD TO CR 663										Project Length: 5.338MI
District: 01	County: HARDEE					Type of Work: RESURFACING					

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year								
		<2024	2024	2025	2026	2027	2028	>2028	All Years	

CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC															
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP										2,581,787				2,581,787
Item: 450321 1 Totals											2,581,787				2,581,787
Project Totals											2,581,787				2,581,787

Item Number: 451268 1	Project Description: SR 62 FROM MANATEE COUNTY LINE TO E OF ALLAPATTAH RD										Project Length: 3.317MI
District: 01	County: HARDEE					Type of Work: RESURFACING					

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year								
		<2024	2024	2025	2026	2027	2028	>2028	All Years	

PRELIMINARY ENGINEERING / MANAGED BY FDOT															
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT										1,000				1,000
	DS-STATE PRIMARY HIGHWAYS & PTO										653,650				653,650
Phase: PRELIMINARY ENGINEERING Totals											654,650				654,650

CONSTRUCTION / MANAGED BY FDOT															
Fund Code:	DDR-DISTRICT DEDICATED REVENUE										357,469				357,469
	DS-STATE PRIMARY HIGHWAYS & PTO										2,880,590				2,880,590
Phase: CONSTRUCTION Totals											3,238,059				3,238,059
Item: 451268 1 Totals											654,650				3,892,709
Project Totals											654,650				3,892,709

Item Number: 451269 1	Project Description: SR 64 FROM E OF S BARTOW RD TO W OF SR 636										Project Length: 0.988MI
District: 01	County: HARDEE					Type of Work: RESURFACING					

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
	DS-STATE PRIMARY HIGHWAYS & PTO		441,712						441,712
Phase: PRELIMINARY ENGINEERING Totals			442,712						442,712
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				145,472				145,472
	DS-STATE PRIMARY HIGHWAYS & PTO				1,117,844				1,117,844
Phase: CONSTRUCTION Totals					1,263,316				1,263,316
Item: 451269 1 Totals			442,712		1,263,316				1,706,028
Project Totals			442,712		1,263,316				1,706,028
<p>Item Number: 451285 1 Project Description: SR 62 FROM E. OF ALLAPATTAH RD TO SR 35 (US 17)</p> <p>District: 01 County: HARDEE Type of Work: RESURFACING Project Length: 10.953MI</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
	DS-STATE PRIMARY HIGHWAYS & PTO		1,555,326						1,555,326
Phase: PRELIMINARY ENGINEERING Totals			1,560,326						1,560,326
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				4,803,348				4,803,348
	DS-STATE PRIMARY HIGHWAYS & PTO				1,262,317				1,262,317
	SN-STP, MANDATORY NON-URBAN <= 5K				4,934,371				4,934,371
Phase: CONSTRUCTION Totals					11,000,036				11,000,036
Item: 451285 1 Totals			1,560,326		11,000,036				12,560,362
Project Totals			1,560,326		11,000,036				12,560,362

Item Number: 451527 1		Project Description: JONES STREET			Project Length: 0.058MI				
District: 01		County: HARDEE		Type of Work: RESURFACING					
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITY OF BOWLING GREEN									
Fund Code:	LF-LOCAL FUNDS		2,125						2,125
	SCRC-SCOP FOR RURAL COMMUNITIES		99,248						99,248
Phase: CONSTRUCTION Totals			101,373						101,373
Item: 451527 1 Totals			101,373						101,373
Project Totals			101,373						101,373
Item Number: 452176 1									
Project Description: MLK JR AVE FROM SNELL ST TO CARLTON ST									
District: 01									
County: HARDEE									
Type of Work: SIDEWALK									
Project Length: 0.300MI									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999						313,044		313,044
	SA-STP, ANY AREA						10,956		10,956
Phase: PRELIMINARY ENGINEERING Totals							324,000		324,000
Item: 452176 1 Totals							324,000		324,000
Project Totals							324,000		324,000

Hendry County

Item Number: 412670 1		Project Description: HENDRY COUNTY TSMCA		*SIS*					
District: 01		County: HENDRY		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 0.100MI			
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY HENDRY COUNTY BOCC									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	125,602	25,806	30,248	31,774	33,406	35,146		281,982
Item: 412670 1 Totals		125,602	25,806	30,248	31,774	33,406	35,146		281,982
Project Totals		125,602	25,806	30,248	31,774	33,406	35,146		281,982
Item Number: 413632 1									
		Project Description: CITY OF CLEWISTON TSMCA		*SIS*					
District: 01		County: HENDRY		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 1.600MI			
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS /MANAGED BY CITY OF CLEWISTON									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	279,893	41,317	42,882	44,541	46,318	48,196		503,147
Item: 413632 1 Totals		279,893	41,317	42,882	44,541	46,318	48,196		503,147
Project Totals		279,893	41,317	42,882	44,541	46,318	48,196		503,147
Item Number: 413633 1									
		Project Description: CITY OF LABELLE TSMCA		*SIS*					
District: 01		County: HENDRY		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 0.300MI			
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years

OPERATIONS / MANAGED BY CITY OF LABELLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	188,658	28,604	29,667	30,796	32,005	33,283		343,013
Item: 413633 1 Totals		188,658	28,604	29,667	30,796	32,005	33,283		343,013
Project Totals		188,658	28,604	29,667	30,796	32,005	33,283		343,013

Item Number: 417878 3	Project Description: SR 29 FROM F ROAD TO COWBOY WAY	*SIS*	Project Length: 4.939MI
District: 01	County: HENDRY	Type of Work: ADD LANES & RECONSTRUCT	
Fiscal Year			
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024 2025 2026 2027 2028 >2028 All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,610,044							4,610,044

RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	28,790							28,790

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,118							4,118

ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	75,000							75,000
Item: 417878 3 Totals		4,717,952							4,717,952

Item Number: 417878 5	Project Description: SR 29 FROM COLLIER C/L TO CR 832 (KERI RD)	*SIS*	Project Length: 5.513MI						
District: 01	County: HENDRY	Type of Work: ADD LANES & RECONSTRUCT							
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024 2025 2026 2027 2028 >2028 All Years						
Fund Code:	-TOTAL OUTSIDE YEARS	1,978,464							1,978,464
Item: 417878 5 Totals		1,978,464							1,978,464

Item Number: 417878 7

Project Description: SR 29 FROM CR 832 (KERI RD) TO F RD

SIS

District: 01

County: HENDRY

Type of Work: ADD LANES & RECONSTRUCT

Project Length: 5.259MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,990,719							1,990,719
Item: 417878 7 Totals		1,990,719							1,990,719

Item Number: 417878 8

Project Description: SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)

SIS

District: 01

County: HENDRY

Type of Work: ADD LANES & RECONSTRUCT

Project Length: 2.576MI

Extra Description:

ROUNDBOUT AT 80A, CONSTRUCT ONE-WAY PAIR OVER RIVER REPLACE BASCULE BRIDGE AND CONSTRUCT NEW BASCULE

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page 10.3	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	169,186							169,186
	ACSL-ADVANCE CONSTRUCTION (SL)	167,599							167,599
	DI-ST. - S/W INTER/INTRASTATE HWY	8,543,638							8,543,638
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	59,727							59,727
	DS-STATE PRIMARY HIGHWAYS & PTO	2,321							2,321
	GMR-GROWTH MANAGEMENT FOR SIS	2,518,629							2,518,629
	SA-STP, ANY AREA	1,462,429							1,462,429
Phase: PRELIMINARY ENGINEERING Totals		12,923,529							12,923,529

RIGHT OF WAY / MANAGED BY FDOT

Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	71,560	250,000	1,387,628					1,709,188
	BNIR-INTRASTATE R/W & BRIDGE BONDS	2,000	2,818,376	4,951,043					7,771,419
Phase: RIGHT OF WAY Totals		73,560	3,068,376	6,338,671					9,480,607

RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							672,478	672,478
	DI-ST. - S/W INTER/INTRASTATE HWY							1,000,000	1,000,000
	LFD-"LF" FOR STTF UTILITY WORK	125,000						1,000,000	1,125,000
Phase: RAILROAD & UTILITIES Totals		125,000						2,672,478	2,797,478

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							173,065,481	173,065,481
	DI-ST. - S/W INTER/INTRASTATE HWY							6,358,970	6,358,970
	LF-LOCAL FUNDS							136,533	136,533
Phase: CONSTRUCTION Totals								179,560,984	179,560,984

ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		200,000						200,000
Item: 417878 8 Totals		13,122,089	3,268,376	6,338,671				182,233,462	204,962,598
Project Totals		21,809,224	3,268,376	6,338,671				182,233,462	213,649,733

Item Number: 425841 5	Project Description: SR 82 FROM LEE C/L TO COLLIER C/L	*SIS*							
District: 01	County: HENDRY	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 1.273MI						
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,112,383							1,112,383

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	8,263,030							8,263,030
Item: 425841 5 Totals		9,375,413							9,375,413

Item Number: 425841 6	Project Description: SR 82 FROM LEE COUNTY LINE TO COLLIER COUNTY LINE	*SIS*							
District: 01	County: HENDRY	Type of Work: BIKE PATH/TRAIL	Project Length: 1.273MI						

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	100,262							100,262
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	972,770							972,770
Item: 425841 6 Totals		1,073,032							1,073,032
Project Totals		10,448,445							10,448,445
<p>Item Number: 435050 1 Project Description: CR 78 FROM KIRBY THOMPSON RD TO FT DENAUD BRIDGE WAY</p> <p>District: 01 County: HENDRY Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 1.506MI</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	SCRA-SMALL COUNTY RESURFACING	1,059,273	800,000						1,859,273
Item: 435050 1 Totals		1,059,273	800,000						1,859,273
Project Totals		1,059,273	800,000						1,859,273
<p>Item Number: 438067 1 Project Description: FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE</p> <p>District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 1.058MI</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K	3,102							3,102
	TALL-TRANSPORTATION ALTS- <200K		230,597						230,597
	TALN-TRANSPORTATION ALTS- < 5K	2,398							2,398
	TALT-TRANSPORTATION ALTS- ANY AREA		20,127						20,127
Phase: PRELIMINARY ENGINEERING Totals		5,500	250,724						256,224

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999					380,171			380,171
	SM-STBG AREA POP. W/ 5K TO 49,999					828,351			828,351
	TALM-TAP AREA POP. 5K TO 50,000					458,510			458,510
	TALT-TRANSPORTATION ALTS- ANY AREA					309,871			309,871
Phase: CONSTRUCTION Totals						1,976,903			1,976,903

ENVIRONMENTAL / MANAGED BY FDOT

Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	997							997
	CARM-CARB FOR SM. URB. 5K - 49,999					130,511			130,511
	SN-STP, MANDATORY NON-URBAN <= 5K	34,003							34,003
	TALM-TAP AREA POP. 5K TO 50,000					19,489			19,489
Phase: ENVIRONMENTAL Totals		35,000				150,000			185,000
Item: 438067 1 Totals		40,500	250,724			150,000	1,976,903		2,418,127
Project Totals		40,500	250,724			150,000	1,976,903		2,418,127

Item Number: 442020 1 **Project Description:** SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL
District: 01 **County:** HENDRY **Type of Work:** SIDEWALK **Project Length:** 0.843MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K	50,834							50,834

CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING

Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999			203,520					203,520
	SM-STBG AREA POP. W/ 5K TO 49,999			13,422					13,422
Phase: CONSTRUCTION Totals				216,942					216,942
Item: 442020 1 Totals		50,834		216,942					267,776
Project Totals		50,834		216,942					267,776

Item Number: 442021 1 **Project Description:** COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80

District: 01		County: HENDRY		Type of Work: SIDEWALK		Project Length: 0.327MI					
				Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code:		SN-STP, MANDATORY NON-URBAN <= 5K		10,979							10,979
		TALN-TRANSPORTATION ALTS- < 5K		12,177							12,177
Phase: PRELIMINARY ENGINEERING Totals				23,156							23,156
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code:		CARM-CARB FOR SM. URB. 5K - 49,999				61,117					61,117
		TALM-TAP AREA POP. 5K TO 50,000				36,641					36,641
Phase: CONSTRUCTION Totals						97,758					97,758
Item: 442021 1 Totals				23,156		97,758					120,914
Project Totals				23,156		97,758					120,914
Item Number: 442024 1											
Project Description: NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY											
District: 01		County: HENDRY		Type of Work: SIDEWALK		Project Length: 1.098MI					
				Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code:		TALN-TRANSPORTATION ALTS- < 5K		62,660							62,660
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code:		TALN-TRANSPORTATION ALTS- < 5K				268,193					268,193
Item: 442024 1 Totals				62,660		268,193					330,853
Project Totals				62,660		268,193					330,853
Item Number: 444322 1											
Project Description: NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY											
District: 01		County: HENDRY		Type of Work: SIDEWALK		Project Length: 1.077MI					

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K		5,336						5,336
	TALT-TRANSPORTATION ALTS- ANY AREA		54,871						54,871
Phase: PRELIMINARY ENGINEERING Totals			60,207						60,207
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K				192,354				192,354
	SN-STP, MANDATORY NON-URBAN <= 5K				65,208				65,208
Phase: CONSTRUCTION Totals					257,562				257,562
Item: 444322 1 Totals			60,207		257,562				317,769
Project Totals			60,207		257,562				317,769
<p>Item Number: 445064 1 Project Description: CR 835 FROM CR 833 TO S OF US 27 District: 01 County: HENDRY Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 2.100MI</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		1,331,722						1,331,722
	SCWR-2015 SB2514A-SMALL CO OUTREACH		1,418,636						1,418,636
Phase: CONSTRUCTION Totals			2,750,358						2,750,358
Item: 445064 1 Totals			2,750,358						2,750,358
Project Totals			2,750,358						2,750,358
<p>Item Number: 445069 1 Project Description: CR 720 FROM US 27 TO GLADES COUNTY LINE District: 01 County: HENDRY Type of Work: RESURFACING Project Length: 1.011MI</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years

CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	SCRA-SMALL COUNTY RESURFACING		1,064,549						1,064,549
Item: 445069 1 Totals			1,064,549						1,064,549
Project Totals			1,064,549						1,064,549

Item Number: 446307 1	Project Description: COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST		Project Length: 0.566MI						
District: 01	County: HENDRY	Type of Work: SIDEWALK							
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years

PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALM-TAP AREA POP. 5K TO 50,000			114,209					114,209

CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	SA-STP, ANY AREA					412,492			412,492
	SM-STBG AREA POP. W/ 5K TO 49,999					475,312			475,312
Phase: CONSTRUCTION Totals						887,804			887,804
Item: 446307 1 Totals				114,209		887,804			1,002,013
Project Totals				114,209		887,804			1,002,013

Item Number: 446388 1	Project Description: HENDRY ISLES BLVD FROM ARCADIA AVE TO SR80		Project Length: 2.538MI						
District: 01	County: HENDRY	Type of Work: RESURFACING							
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years

CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		495,969						495,969
	SCED-2012 SB1998-SMALL CO OUTREACH		1,666,667						1,666,667
Phase: CONSTRUCTION Totals			2,162,636						2,162,636
Item: 446388 1 Totals			2,162,636						2,162,636
Project Totals			2,162,636						2,162,636

Item Number: 447238 1 **Project Description:** HOMESTEAD ROAD OVER MARSH CREEK BRIDGE #074026
District: 01 **County:** HENDRY **Type of Work:** BRIDGE REPLACEMENT **Project Length:** 0.360MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	GFBZ-GENERAL FUND BRIDGE OFF-SYSTEM		101,487						101,487
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	GfBR-GEN FUND BRIDGE REPAIR/REPLACE					759,784			759,784
	SA-STP, ANY AREA					22,460			22,460
Phase: CONSTRUCTION Totals						782,244			782,244
Item: 447238 1 Totals			101,487			782,244			883,731
Project Totals			101,487			782,244			883,731

Item Number: 447287 1 **Project Description:** SR 25 / SR 80 (US 27) FROM INDUSTRIAL CANAL TO SAGAMORE *SIS*
District: 01 **County:** HENDRY **Type of Work:** RIGID PAVEMENT RECONSTRUCTION **Project Length:** 1.354MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		367,576						367,576
	SA-STP, ANY AREA		329,587						329,587
	SM-STBG AREA POP. W/ 5K TO 49,999		1,302,837						1,302,837
Phase: PRELIMINARY ENGINEERING Totals			2,000,000						2,000,000

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				8,192,646				8,192,646
	ACNR-AC NAT HWY PERFORM RESURFACING				3,544,022				3,544,022
	DDR-DISTRICT DEDICATED REVENUE				1,375,033				1,375,033
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				1,090				1,090

Phase: CONSTRUCTION Totals				13,112,791					13,112,791
Item: 447287 1 Totals		2,000,000		13,112,791					15,112,791
Project Totals		2,000,000		13,112,791					15,112,791

Item Number: 447878 1 Project Description: SR 80 FROM N OF CAPTAIN HENDRY DR TO W OF FORREY DR *SIS*
District: 01 County: HENDRY Type of Work: MEDIAN MODIFICATION Project Length: 2.117MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	855,000							855,000
	DDR-DISTRICT DEDICATED REVENUE	1,052							1,052
Phase: PRELIMINARY ENGINEERING Totals		856,052							856,052

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				3,146,951				3,146,951
Item: 447878 1 Totals		856,052			3,146,951				4,003,003
Project Totals		856,052			3,146,951				4,003,003

Item Number: 447938 1 Project Description: HELMS RD AT FORREY DR
District: 01 County: HENDRY Type of Work: ROAD RECONSTRUCTION - 2 LANE Project Length: 0.014MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING

Fund Code:	-TOTAL OUTSIDE YEARS	60,000							60,000
Item: 447938 1 Totals		60,000							60,000

Item Number: 447938 2 Project Description: HELMS RD AT FORREY DR
District: 01 County: HENDRY Type of Work: ROAD RECONSTRUCTION - 2 LANE Project Length: 0.014MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM				1,920,470				1,920,470
Item: 447938 2 Totals					1,920,470				1,920,470
Project Totals		60,000			1,920,470				1,980,470

Item Number: 448030 1	Project Description: CENTRAL ELEMENTARY - SRTS			Project Length: 0.000					
District: 01	County: HENDRY	Type of Work: SIDEWALK							
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SR2T-SAFE ROUTES - TRANSFER			206,480					206,480

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SA-STP, ANY AREA					102,022			102,022
	SR2T-SAFE ROUTES - TRANSFER					673,621			673,621
	TALN-TRANSPORTATION ALTS- < 5K					29,304			29,304
	TALT-TRANSPORTATION ALTS- ANY AREA					87,067			87,067
Phase: CONSTRUCTION Totals						892,014			892,014
Item: 448030 1 Totals				206,480		892,014			1,098,494
Project Totals				206,480		892,014			1,098,494

Item Number: 448418 1	Project Description: 11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY BLVD			Project Length: 0.320MI					
District: 01	County: HENDRY	Type of Work: SIDEWALK							
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years

PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				88,280				88,280

CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						524,681		524,681

Item: 448418 1 Totals				88,280		524,681			612,961
Project Totals				88,280		524,681			612,961

Item Number: 448419 1 Project Description: FORREY DR FROM COWBOY WAY TO SR 80
District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 1.025MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				110,599				110,599
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K						109,599		109,599
	TALT-TRANSPORTATION ALTS- ANY AREA						627,280		627,280
Phase: CONSTRUCTION Totals							736,879		736,879
Item: 448419 1 Totals					110,599		736,879		847,478
Project Totals					110,599		736,879		847,478

Item Number: 448420 1 Project Description: HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST
District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 0.148MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				70,469				70,469
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K						491,235		491,235
	TALT-TRANSPORTATION ALTS- ANY AREA						53,939		53,939
Phase: CONSTRUCTION Totals							545,174		545,174
Item: 448420 1 Totals					70,469		545,174		615,643
Project Totals					70,469		545,174		615,643

Item Number: 448425 1

Project Description: CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD

District: 01

County: HENDRY

Type of Work: SIDEWALK

Project Length: 0.033MI

Fiscal Year

Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
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PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING

Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999				82,798				82,798
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CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING

Fund Code:	TALM-TAP AREA POP. 5K TO 50,000						473,863		473,863
	TALT-TRANSPORTATION ALTS- ANY AREA						167,889		167,889

Phase: CONSTRUCTION Totals							641,752		641,752
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Item: 448425 1 Totals					82,798		641,752		724,550
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Project Totals					82,798		641,752		724,550
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Item Number: 448744 1

Project Description: CR 78 FROM LEE COUNTY TOWEST OF HIDDEN HAMMCOCK DR

District: 01

County: HENDRY

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Project Length: 1.800MI

Fiscal Year

Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
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CONSTRUCTION /MANAGED BY HENDRY COUNTY ENGINEERING

Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			992,576					992,576
	SCOP-SMALL COUNTY OUTREACH PROGRAM			1,240,951					1,240,951
	SCWR-2015 SB2514A-SMALL CO OUTREACH			108,415					108,415

Phase: CONSTRUCTION Totals				2,341,942					2,341,942
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Item: 448744 1 Totals				2,341,942					2,341,942
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Project Totals				2,341,942					2,341,942
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Item Number: 448745 1

Project Description: FORT DENAUD RD FROM SR 80 TO HUGGETTS RD

District: 01

County: HENDRY

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Project Length: 0.745MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	SCRA-SMALL COUNTY RESURFACING			367,018					367,018
Item: 448745 1 Totals				367,018					367,018
Project Totals				367,018					367,018
<p>Item Number: 448938 1 Project Description: SR 25 (US 27) FROM STITT RANCH TO FLAGHOLE RD *SIS*</p> <p>District: 01 County: HENDRY Type of Work: RESURFACING Project Length: 3.939MI</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	791,541							791,541
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,743							13,743
Phase: PRELIMINARY ENGINEERING Totals		805,284							805,284
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			338,024					338,024
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	DS-STATE PRIMARY HIGHWAYS & PTO			2,522					2,522
	SA-STP, ANY AREA			9,484,638					9,484,638
Phase: CONSTRUCTION Totals				9,830,474					9,830,474
Item: 448938 1 Totals		805,284		9,830,474					10,635,758
Project Totals		805,284		9,830,474					10,635,758
<p>Item Number: 449542 1 Project Description: CAROLINA AVE FROM 10TH ST TO 10TH TERR</p> <p>District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 0.000</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years

PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K					71,036			71,036
Item: 449542 1 Totals						71,036			71,036
Project Totals						71,036			71,036
Item Number: 449543 1 Project Description: PORT LABELLE AT VARIOUS LOCATIONS District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 1.921MI									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K					209,914			209,914
Item: 449543 1 Totals						209,914			209,914
Project Totals						209,914			209,914
Item Number: 449549 1 Project Description: BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80 District: 01 County: HENDRY Type of Work: SIDEWALK Project Length: 1.110MI									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K					111,000			111,000
Item: 449549 1 Totals						111,000			111,000
Project Totals						111,000			111,000
Item Number: 450326 1 Project Description: CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR District: 01 County: HENDRY Type of Work: RESURFACING Project Length: 1.873MI									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									

Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP							1,872,744			1,872,744
	SCED-2012 SB1998-SMALL CO OUTREACH							958,542			958,542
	SCOP-SMALL COUNTY OUTREACH PROGRAM							30,732			30,732
Phase: CONSTRUCTION Totals								2,862,018			2,862,018
Item: 450326 1 Totals								2,862,018			2,862,018
Project Totals								2,862,018			2,862,018

Item Number: 450327 1 **Project Description:** FORT DENAUD RD FROM SR 80 TO HUGGETTS RD
District: 01 **County:** HENDRY **Type of Work:** RESURFACING **Project Length:** 5.026MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

CONSTRUCTION /MANAGED BY HENDRY COUNTY ENGINEERING											
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP							1,222,609			1,222,609
	Item: 450327 1 Totals							1,222,609			1,222,609
	Project Totals							1,222,609			1,222,609

Item Number: 450671 1 **Project Description:** SR 25 (US 27) AT FLAGPOLE RD *SIS*
District: 01 **County:** HENDRY **Type of Work:** RIGID PAVEMENT RECONSTRUCTION **Project Length:** 0.600MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							3,500,000			3,500,000
	ACNR-AC NAT HWY PERFORM RESURFACING							1,370,929			1,370,929
	SN-STP, MANDATORY NON-URBAN <= 5K							608,851			608,851
Phase: CONSTRUCTION Totals								5,479,780			5,479,780
Item: 450671 1 Totals								5,479,780			5,479,780
Project Totals								5,479,780			5,479,780

Item Number: 451265 1 **Project Description:** SR 29 FROM S OF C ROAD TO CR 80A (COWBOY WAY) ***SIS***
District: 01 **County:** HENDRY **Type of Work:** RESURFACING **Project Length:** 3.922MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		954,445						954,445
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
Phase: PRELIMINARY ENGINEERING Totals			955,445						955,445
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				589,569				589,569
	DS-STATE PRIMARY HIGHWAYS & PTO				4,837,541				4,837,541
Phase: CONSTRUCTION Totals					5,427,110				5,427,110
Item: 451265 1 Totals			955,445		5,427,110				6,382,555
Project Totals			955,445		5,427,110				6,382,555

Item Number: 452204 1 **Project Description:** FORREY DRIVE AT COWBOY WAY
District: 01 **County:** HENDRY **Type of Work:** INTERSECTION IMPROVEMENT **Project Length:** 0.011MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM						286,658		286,658
Item: 452204 1 Totals							286,658		286,658
Project Totals							286,658		286,658

Highlands County

Item Number: 412671 1		Project Description: HIGHLANDS COUNTY TSMCA		*SIS*							
District: 01		County: HIGHLANDS		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM			Project Length: 11.573MI				
		Fiscal Year									
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / HIGHLANDS COUNTY BOCC											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		1,149,793	433	220,018	229,854				1,600,098
		DITS-STATEWIDE ITS - STATE 100%.		170,334	201,332			240,382			612,048
Phase: OPERATIONS Totals				1,320,127	201,765	220,018	229,854	240,382			2,212,146
Item: 412671 1 Totals				1,320,127	201,765	220,018	229,854	240,382			2,212,146
Project Totals				1,320,127	201,765	220,018	229,854	240,382			2,212,146
Item Number: 414506 1		Project Description: SR 70 FROM JEFFERSON AVE TO CR 29		*SIS*							
District: 01		County: HIGHLANDS		Type of Work: PD&E/EMO STUDY			Project Length: 6.507MI				
		Fiscal Year									
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT											
Fund Code:		-TOTAL OUTSIDE YEARS		2,413,158							2,413,158
Item: 414506 1 Totals				2,413,158							2,413,158
Item Number: 414506 4		Project Description: SR 70 FROM US 27 TO CR 29		*SIS*							
District: 01		County: HIGHLANDS		Type of Work: ADD LANES & RECONSTRUCT			Project Length: 2.763MI				
		Fiscal Year									
Phase / Responsible Agency		HRTPO LRTP Page 10.3		<2024	2024	2025	2026	2027	2028	>2028	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							4,186,000	4,186,000
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							3,565,626	3,565,626
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							25,957,980	25,957,980
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							1,360,000	1,360,000
Item: 414506 4 Totals								4,186,000	30,883,606
<p>Item Number: 414506 5 Project Description: SR 70 FROM CR 29 TO LONESOME ISLAND ROAD *SIS*</p> <p>District: 01 County: HIGHLANDS Type of Work: PD&E/EMO STUDY Project Length: 4.318MI</p>									
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page 10.3	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS		1,516,404						1,516,404
Item: 414506 5 Totals			1,516,404						1,516,404
<p>Item Number: 414506 6 Project Description: SR 70 FROM CR 29 TO LONESOME ISLAND ROAD *SIS*</p> <p>District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 4.383MI</p>									
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS		94,167						94,167
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS		1,560,964						1,560,964

Item: 414506 6 Totals	1,655,131								1,655,131
Project Totals	5,584,693					4,186,000	30,883,606		40,654,299

Item Number: 414511 1 Project Description: US 98 FROM US 27 TO E OF AIRPORT ROAD
 District: 01 County: HIGHLANDS Type of Work: PD&E/EMO STUDY Project Length: 4.634MI

Phase / Responsible Agency	HRTPO LRTP Page 10.3	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,434,508							1,434,508
Item: 414511 1 Totals		1,434,508							1,434,508

Item Number: 414511 2 Project Description: SR 700 (US 98) FROM E OF SR 25 (US 27) TO E OF FLORAL DR
 District: 01 County: HIGHLANDS Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.592MI

Phase / Responsible Agency	HRTPO LRTP Page 10.3	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	8,840							8,840
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	TRIP-TRANS REGIONAL INCENTIVE PROGM	4,618,935							4,618,935
Phase: PRELIMINARY ENGINEERING Totals		4,637,775							4,637,775

RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	CM-CONGESTION MITIGATION - AQ							9,595	9,595
	DDR-DISTRICT DEDICATED REVENUE							10,891,085	10,891,085
	DIH-STATE IN-HOUSE PRODUCT SUPPORT							1,176,000	1,176,000
	SL-STP, AREAS <= 200K							2,347,700	2,347,700
	SN-STP, MANDATORY NON-URBAN <= 5K							742,048	742,048
	TRIP-TRANS REGIONAL INCENTIVE PROGM							1,096,309	1,096,309
	TRWR-2015 SB2514A-TRAN REG INCT PRG							1,156,639	1,156,639

Phase: RIGHT OF WAY Totals								17,419,376	17,419,376			
RAILROAD & UTILITIES / MANAGED BY FDOT												
Fund Code:	-UNFUNDED							2,150,000	2,150,000			
CONSTRUCTION / MANAGED BY FDOT												
Fund Code:	-UNFUNDED							48,113,041	48,113,041			
Item: 414511 2 Totals							4,637,775	67,682,417	72,320,192			
Item Number: 414511 3	Project Description: SR 700 (US 98) FROM BAY BLOSSOM DR TO E OF FLORAL DR				Project Length: 3.407MI							
District: 01	County: HIGHLANDS		Type of Work: RESURFACING									
				Fiscal Year								
Phase / Responsible Agency	HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code:	-TOTAL OUTSIDE YEARS							10,000	10,000			
Item: 414511 3 Totals							10,000	10,000				
Item Number: 414511 4	Project Description: SR 700 (US 98) FROM EAST OF US 27 TO BAY BLOSSOM DRIVE				Project Length: 1.185MI							
District: 01	County: HIGHLANDS		Type of Work: ADD LANES & RECONSTRUCT									
				Fiscal Year								
Phase / Responsible Agency	HRTPO LRTP Page 10.3		<2024	2024	2025	2026	2027	2028	>2028	All Years		
RIGHT OF WAY / MANAGED BY FDOT												
Fund Code:	DDR-DISTRICT DEDICATED REVENUE							490,720	2,000,000	2,490,720		
	DIH-STATE IN-HOUSE PRODUCT SUPPORT							250,000	228,000	50,000	528,000	
	DS-STATE PRIMARY HIGHWAYS & PTO							1,004,500	5,209,280	100,000	6,313,780	
Phase: RIGHT OF WAY Totals							1,254,500	5,928,000	2,150,000	9,332,500		
Item: 414511 4 Totals							1,254,500	5,928,000	2,150,000	9,332,500		
Project Totals							6,082,283	1,254,500	5,928,000	2,150,000	67,682,417	83,097,200

Item Number: 437732 1 Project Description: SR 25 (US 27) FROM HIGHLANDS AVE TO SPARROW AVE *SIS*
 District: 01 County: HIGHLANDS Type of Work: LIGHTING Project Length: 4.170MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		22,856						22,856
	SL-STP, AREAS <= 200K		1,089,748						1,089,748
Phase: PRELIMINARY ENGINEERING Totals			1,112,604						1,112,604
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA		30,000	50,000					80,000
Item: 437732 1 Totals			1,142,604	50,000					1,192,604
Project Totals			1,142,604	50,000					1,192,604

Item Number: 438054 1 Project Description: SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE
 District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: 0.750MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		155,156						155,156
	DDR-DISTRICT DEDICATED REVENUE		516						516
	DS-STATE PRIMARY HIGHWAYS & PTO		2,433						2,433
	SL-STP, AREAS <= 200K		15,303						15,303
	TALL-TRANSPORTATION ALTS- <200K		114,523						114,523
Phase: PRELIMINARY ENGINEERING Totals			287,931						287,931
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999		20,000						20,000
	TALT-TRANSPORTATION ALTS- ANY AREA			50,000					50,000
Phase: ENVIRONMENTAL Totals			20,000	50,000					70,000

Item: 438054 1 Totals	307,931	50,000							357,931
Project Totals	307,931	50,000							357,931

Item Number: 439750 1
 District: 01
 Project Description: SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66
 County: HIGHLANDS
 Type of Work: INTERSECTION IMPROVEMENT *SIS*
 Project Length: 0.518MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	884,020							884,020
Item: 439750 1 Totals		884,020							884,020

Item Number: 439750 2
 District: 01
 Project Description: SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66
 County: HIGHLANDS
 Type of Work: INTERSECTION IMPROVEMENT *SIS*
 Project Length: 0.518MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP					8,563,605			8,563,605
	DDR-DISTRICT DEDICATED REVENUE					1,046,886			1,046,886
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,615			5,615
	SA-STP, ANY AREA					1,707,253			1,707,253
Phase: CONSTRUCTION Totals						11,323,359			11,323,359
Item: 439750 2 Totals						11,323,359			11,323,359
Project Totals		884,020				11,323,359			12,207,379

Item Number: 441923 1
 District: 01
 Project Description: W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE
 County: HIGHLANDS
 Type of Work: SIDEWALK
 Project Length: 0.500MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999	1,001							1,001
	TALL-TRANSPORTATION ALTS- <200K	26,377							26,377
	TALT-TRANSPORTATION ALTS- ANY AREA	674							674
Phase: PRELIMINARY ENGINEERING Totals		28,052							28,052

CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	SA-STP, ANY AREA			26,926					26,926
	TALM-TAP AREA POP. 5K TO 50,000			156,463					156,463
Phase: CONSTRUCTION Totals				183,389					183,389
Item: 441923 1 Totals			28,052	183,389					211,441
Project Totals			28,052	183,389					211,441

Item Number: 442403 1	Project Description: SR 25 (US 27) FROM SOUTH OF SUN 'N LAKE TO NORTH OF SUN 'N LAKE		*SIS*	Project Length: 0.156MI					
District: 01	County: HIGHLANDS	Type of Work: ADD LEFT TURN LANE(S)							
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,498							3,498
	DS-STATE PRIMARY HIGHWAYS & PTO	1,251							1,251
	SM-STBG AREA POP. W/ 5K TO 49,999	40,000							40,000
Phase: PRELIMINARY ENGINEERING Totals		44,749							44,749
Item: 442403 1 Totals		44,749							44,749
Project Totals		44,749							44,749

Item Number: 442765 1	Project Description: SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST		*SIS*	Project Length: 0.300MI					
District: 01	County: HIGHLANDS	Type of Work: RIGID PAVEMENT RECONSTRUCTION							
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		399,000						399,000
	DDR-DISTRICT DEDICATED REVENUE		2,135						2,135
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		35,699						35,699
	SA-STP, ANY AREA		1,000						1,000
	SL-STP, AREAS <= 200K		800,000						800,000
Phase: PRELIMINARY ENGINEERING Totals			1,237,834						1,237,834

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP			2,989,212					2,989,212
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			51,400					51,400
	DS-STATE PRIMARY HIGHWAYS & PTO		428						428
	SM-STBG AREA POP. W/ 5K TO 49,999			614,451					614,451
Phase: CONSTRUCTION Totals			428	3,655,063					3,655,491

ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA			100,000					100,000
Item: 442765 1 Totals			1,238,262	3,755,063					4,993,325

Item Number: 446207 1 **Project Description:** SR 25 (US 27) FROM SHORELINE DR TO DAVIS & GAINES RD *SIS*
District: 01 **County:** HIGHLANDS **Type of Work:** RESURFACING **Project Length:** 6.423MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

Fund Code:	DDR-DISTRICT DEDICATED REVENUE		319,651						319,651
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		47,789						47,789
	SN-STP, MANDATORY NON-URBAN <= 5K		1,908,250						1,908,250
Phase: PRELIMINARY ENGINEERING Totals			2,275,690						2,275,690

RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		30,000						30,000

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		12,184,457							12,184,457
	CM-CONGESTION MITIGATION - AQ		396,515							396,515
	DDR-DISTRICT DEDICATED REVENUE	704	1,674,514							1,675,218
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140							5,140
	DS-STATE PRIMARY HIGHWAYS & PTO	2,151	2,331,889							2,334,040
	SA-STP, ANY AREA		3,711,986							3,711,986
	SN-STP, MANDATORY NON-URBAN <= 5K		319,048							319,048
Phase: CONSTRUCTION Totals		2,855	20,623,549							20,626,404

ENVIRONMENTAL / MANAGED BY FDOT

Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA	50,000	100,000							150,000
Item: 446207 1 Totals		2,358,545	20,723,549							23,082,094
Project Totals		3,596,807	24,478,612							28,075,419

Item Number: 445042 1 **Project Description:** SEBRING PKWY FROM SR 25 (US 27) TO SCENIC HIGHWAY

District: 01 **County:** HIGHLANDS **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 1.290MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC

Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		694,725							694,725
	LFP-LOCAL FUNDS FOR PARTICIPATING		694,725							694,725
Phase: CONSTRUCTION Totals			1,389,450							1,389,450
Item: 445042 1 Totals			1,389,450							1,389,450
Project Totals			1,389,450							1,389,450

Item Number: 445063 1 **Project Description:** ARBUCKLE CREEK RD FROM ARBUCKLE CREEK BRIDGE TO RIVERDALE RD

District: 01 **County:** HIGHLANDS **Type of Work:** RESURFACING **Project Length:** 2.961MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	SCRA-SMALL COUNTY RESURFACING		1,733,626						1,733,626
Item: 445063 1 Totals			1,733,626						1,733,626
Project Totals			1,733,626						1,733,626

Item Number: 445073 1
Project Description: LAKE JOSEPHINE DR FROM ORANGE BLOSSOM BLVD TO E OF SENTINEL POINT
District: 01 **County:** HIGHLANDS **Type of Work:** WIDEN/RESURFACE EXIST LANES **Project Length:** 1.930MI
Extra Description: SCOP AGREEMENT REQUIRED WITH HIGHLANDS COUNTY

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		229,518						229,518
	SCED-2012 SB1998-SMALL CO OUTREACH		40,650						40,650
	SCOP-SMALL COUNTY OUTREACH PROGRAM		30,733						30,733
	SCRA-SMALL COUNTY RESURFACING		1,747,280						1,747,280
	SCWR-2015 SB2514A-SMALL CO OUTREACH		607,948						607,948
Phase: CONSTRUCTION Totals			2,656,129						2,656,129
Item: 445073 1 Totals			2,656,129						2,656,129
Project Totals			2,656,129						2,656,129

Item Number: 445408 2
Project Description: SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016
District: 01 **County:** HIGHLANDS **Type of Work:** BRIDGE REPLACEMENT **Project Length:** 0.180MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)								905,000					905,000
CONSTRUCTION / MANAGED BY FDOT														
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)												16,359,273	16,359,273
Item: 445408 2 Totals									905,000				16,359,273	17,264,273
Project Totals									905,000				16,359,273	17,264,273
Item Number: 446306 1 Project Description: E O DOUGLAS AVE FROM MLK JR BLVD TO SCHOOL ST District: 01 County: HIGHLANDS Type of Work: BIKE PATH/TRAIL Project Length: 0.766MI														
Fiscal Year														
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024		2024	2025	2026	2027	2028	>2028	All Years				
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC														
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				46,000									46,000
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC														
Fund Code:	TALL-TRANSPORTATION ALTS- <200K							21,000						21,000
Item: 446306 1 Totals					46,000			21,000						67,000
Project Totals					46,000			21,000						67,000
Item Number: 446319 1 Project Description: SEBRING PKWY FROM 90 DEGREE CURVE TO N RIDGEWOOD DRIVE District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 1.748MI														
Fiscal Year														
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024		2024	2025	2026	2027	2028	>2028	All Years				
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC														
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM			1,332,378										1,332,378
	LF-LOCAL FUNDS			1,332,378										1,332,378
Phase: CONSTRUCTION Totals				2,664,756										2,664,756
Item: 446319 1 Totals				2,664,756										2,664,756

Item Number: 446319 2 Project Description: SEBRING PKWY FROM SCENIC HIGHWAY TO 90 DEGREE CURVE
 District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 0.902MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM			829,789					829,789
	LF-LOCAL FUNDS			829,789					829,789
Phase: CONSTRUCTION Totals				1,659,578					1,659,578
Item: 446319 2 Totals				1,659,578					1,659,578
Project Totals			2,664,756	1,659,578					4,324,334

Item Number: 446322 1 Project Description: W COLLEGE DR FROM MEMORIAL DR TO SFSC ENTRANCES PHASE I
 District: 01 County: HIGHLANDS Type of Work: ADD LANES & RECONSTRUCT Project Length: 0.650MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page 10.3	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM			1,827,385					1,827,385
	LF-LOCAL FUNDS			1,827,385					1,827,385
Phase: CONSTRUCTION Totals				3,654,770					3,654,770
Item: 446322 1 Totals				3,654,770					3,654,770

Item Number: 446322 2 Project Description: W COLLEGE DR FROM US 27 TO SFSC ENTRANCES PHASE II
 District: 01 County: HIGHLANDS Type of Work: ADD LANES & RECONSTRUCT Project Length: 0.770MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page 10.3	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION /MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM			2,098,167					2,098,167
	LF-LOCAL FUNDS			2,098,167					2,098,167

Phase: CONSTRUCTION Totals			4,196,334						4,196,334
Item: 446322 2 Totals			4,196,334						4,196,334
Project Totals			7,851,104						7,851,104

Item Number: 447240 1
Project Description: VAUGHN ROAD OVER LITTLE CHARLIE BOWLEGS BRIDGE #094034
District: 01 **County:** HIGHLANDS **Type of Work:** BRIDGE REPLACEMENT **Project Length:** 0.050MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)		50,003						50,003

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)				601,838				601,838
Item: 447240 1 Totals			50,003		601,838				651,841
Project Totals			50,003		601,838				651,841

Item Number: 448421 1
Project Description: CATFISH CREEK RD FROM TUOMEY CT TO WEST INTERLAKE BLVD
District: 01 **County:** HIGHLANDS **Type of Work:** SIDEWALK **Project Length:** 1.741MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				121,000				121,000

CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	SA-STP, ANY AREA						175,516		175,516
	SM-STBG AREA POP. W/ 5K TO 49,999						1,003,140		1,003,140
Phase: CONSTRUCTION Totals							1,178,656		1,178,656
Item: 448421 1 Totals					121,000		1,178,656		1,299,656
Project Totals					121,000		1,178,656		1,299,656

Item Number: 448422 1

Project Description: CEMETERY RD FROM MLK JR BLVD TO SCHOOL ST

District: 01

County: HIGHLANDS

Type of Work: SIDEWALK

Project Length: 0.750MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC COMMISSIONERS									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				66,000				66,000
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999						358,460		358,460
Item: 448422 1 Totals					66,000		358,460		424,460
Project Totals					66,000		358,460		424,460

Item Number: 448423 1

Project Description: DESOTO RD FROM PHIL LANE TO DESOTO CITY RD

District: 01

County: HIGHLANDS

Type of Work: SIDEWALK

Project Length: 0.450MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				65,633				65,633
	TALT-TRANSPORTATION ALTS- ANY AREA				367				367
Phase: PRELIMINARY ENGINEERING Totals					66,000				66,000
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	CARL-CARB FOR URB. LESS THAN 200K						141,977		141,977
	SM-STBG AREA POP. W/ 5K TO 49,999						163,740		163,740
Phase: CONSTRUCTION Totals							305,717		305,717
Item: 448423 1 Totals					66,000		305,717		371,717
Project Totals					66,000		305,717		371,717

Item Number: 448424 1

Project Description: SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD

District: 01		County: HIGHLANDS		Type of Work: SIDEWALK		Project Length: 0.491MI			
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				66,000				66,000
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999						394,460		394,460
Item: 448424 1 Totals				66,000			394,460		460,460
Project Totals				66,000			394,460		460,460
Item Number: 448746 1									
Project Description: CR 623 FROM MINI RANCH RD TO PETERS RD									
District: 01		County: HIGHLANDS		Type of Work: ROAD RECONSTRUCTION - 2 LANE		Project Length: 2.850MI			
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	SCED-2012 SB1998-SMALL CO OUTREACH			1,707,317					1,707,317
	SCOP-SMALL COUNTY OUTREACH PROGRAM			428,805					428,805
	SCRA-SMALL COUNTY RESURFACING			1,698,770					1,698,770
	SCWR-2015 SB2514A-SMALL CO OUTREACH			90,235					90,235
Phase: CONSTRUCTION Totals				3,925,127					3,925,127
Item: 448746 1 Totals				3,925,127					3,925,127
Project Totals				3,925,127					3,925,127
Item Number: 448766 1									
Project Description: ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD									
District: 01		County: HIGHLANDS		Type of Work: RESURFACING		Project Length: 1.813MI			
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									

Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP								3,415										3,415
	SCRA-SMALL COUNTY RESURFACING								1,364,470										1,364,470
	SCWR-2015 SB2514A-SMALL CO OUTREACH								144,827										144,827
Phase: CONSTRUCTION Totals									1,512,712										1,512,712
Item: 448766 1 Totals									1,512,712										1,512,712
Project Totals									1,512,712										1,512,712

Item Number: 448767 1	Project Description: ARBUCKLE CREEK RD BRIDGE MAINTENANCE		Type of Work: ROAD RECONSTRUCTION - 2 LANE	Project Length: 0.034MI
District: 01	County: HIGHLANDS			

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC																			
Fund Code:	SCWR-2015 SB2514A-SMALL CO OUTREACH								515,680										515,680
Item: 448767 1 Totals									515,680										515,680
Project Totals									515,680										515,680

Item Number: 448936 1	Project Description: SR 700 FROM E OF FLORAL DR TO E OF CR 621 EAST		Type of Work: RESURFACING	Project Length: 9.878MI
District: 01	County: HIGHLANDS			

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT																			
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		236,717																236,717
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,637																10,637
	DS-STATE PRIMARY HIGHWAYS & PTO		1,079,024																1,079,024
Phase: PRELIMINARY ENGINEERING Totals			1,326,378																1,326,378

RAILROAD & UTILITIES / MANAGED BY FDOT																			
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		10,000																10,000
	DS-STATE PRIMARY HIGHWAYS & PTO			80,000															80,000
Phase: RAILROAD & UTILITIES Totals			10,000	80,000															90,000

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	DDR-DISTRICT DEDICATED REVENUE			5,446,330					5,446,330
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	DS-STATE PRIMARY HIGHWAYS & PTO	21,192							21,192
	SL-STP, AREAS <= 200K			2,350,027					2,350,027
Phase: CONSTRUCTION Totals		21,192		7,801,647					7,822,839
Item: 448936 1 Totals		1,357,570	80,000	7,801,647					9,239,217
Project Totals		1,357,570	80,000	7,801,647					9,239,217

Item Number: 448937 1 **Project Description:** SR 25 (US 27) FROM S OF HORN RD TO S OF SHORELINE DR ***SIS***
District: 01 **County:** HIGHLANDS **Type of Work:** RESURFACING **Project Length:** 9.790MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year						All Years
		<2024	2024	2025	2026	2027	2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,918,832							1,918,832
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
Phase: PRELIMINARY ENGINEERING Totals		1,928,832							1,928,832

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			13,578,337					13,578,337
	DDR-DISTRICT DEDICATED REVENUE			1,294,694					1,294,694
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	SA-STP, ANY AREA			15,456					15,456
	SM-STBG AREA POP. W/ 5K TO 49,999			1,838,182					1,838,182
Phase: CONSTRUCTION Totals				16,731,959					16,731,959
Item: 448937 1 Totals			1,928,832	16,731,959					18,660,791
Project Totals			1,928,832	16,731,959					18,660,791

Item Number: 449177 1 **Project Description:** SR 17 FROM SOUTH OF LAKE VERONA BLVD TO SOUTH DELANEY AVE
District: 01 **County:** HIGHLANDS

Type of Work: DRAINAGE IMPROVEMENTS **Project Length:** 0.126MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	6,859							6,859
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,182							20,182
Phase: PRELIMINARY ENGINEERING Totals		27,041							27,041
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		12,000						12,000
	DS-STATE PRIMARY HIGHWAYS & PTO		130,900						130,900
Phase: RIGHT OF WAY Totals			142,900						142,900
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACPR-AC - PROTECT GRANT PGM				1,800,580				1,800,580
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,450				5,450
	DS-STATE PRIMARY HIGHWAYS & PTO				174,650				174,650
Phase: CONSTRUCTION Totals					1,980,680				1,980,680
Item: 449177 1 Totals		27,041	142,900		1,980,680				2,150,621
Project Totals		27,041	142,900		1,980,680				2,150,621
<p>Item Number: 449544 1 Project Description: W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27</p> <p>District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: 1.021MI</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K					37,353			37,353
	TALT-TRANSPORTATION ALTS- ANY AREA					83,647			83,647
Phase: PRELIMINARY ENGINEERING Totals						121,000			121,000
Item: 449544 1 Totals						121,000			121,000

Item Number: 449544 2 Project Description: W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD
 District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: 0.978MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K					121,000			121,000
Item: 449544 2 Totals						121,000			121,000
Project Totals						242,000			242,000

Item Number: 449550 1 Project Description: HOME AVE FROM SEBRING PKWY TO SAGE CREST DR
 District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: 0.049MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K					81,000			81,000
Item: 449550 1 Totals						81,000			81,000
Project Totals						81,000			81,000

Item Number: 449579 1 Project Description: SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD
 District: 01 County: HIGHLANDS Type of Work: BIKE PATH/TRAIL Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K					101,000			101,000
Item: 449579 1 Totals						101,000			101,000

Item Number: 449579 2 Project Description: SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANTHER PKWY

District: 01 County: HIGHLANDS Type of Work: BIKE PATH/TRAIL Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K					101,000			101,000
Item: 449579 2 Totals						101,000			101,000
Project Totals						202,000			202,000

Item Number: 449647 1 Project Description: CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CREEK RD BRIDGE
 District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: 0.070MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA					81,000			81,000
Item: 449647 1 Totals						81,000			81,000
Project Totals						81,000			81,000

Item Number: 449672 1 Project Description: S SUN 'N LAKES BLVD FROM US 27 TO MOON GLOW AVE
 District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: 0.595MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA					26,000			26,000
Item: 449672 1 Totals						26,000			26,000
Project Totals						26,000			26,000

Item Number: 449674 1 Project Description: SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD
 District: 01 County: HIGHLANDS Type of Work: SIDEWALK Project Length: 0.595MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	CARL-CARB FOR URB. LESS THAN 200K					141,977			141,977
	SA-STP, ANY AREA					156,993			156,993
	TALT-TRANSPORTATION ALTS- ANY AREA					265,030			265,030
Phase: PRELIMINARY ENGINEERING Totals						564,000			564,000
Item: 449674 1 Totals						564,000			564,000
Project Totals						564,000			564,000

Item Number: 449676 1	Project Description: SEBRING PKWY PHASE IV FROM SEBRING ROUNDABOUT TO ARBUCKLE CREEK RD	Type of Work: NEW ROAD CONSTRUCTION	Project Length: 0.800MI
District: 01	County: HIGHLANDS		

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM				1,881,396				1,881,396
	LF-LOCAL FUNDS				2,891,497				2,891,497
Phase: CONSTRUCTION Totals						4,772,893			4,772,893
Item: 449676 1 Totals						4,772,893			4,772,893
Project Totals						4,772,893			4,772,893

Item Number: 450322 1	Project Description: CR 29 FROM E OF US 27 TO CR 619	Type of Work: RESURFACING	Project Length: 2.025MI
District: 01	County: HIGHLANDS		

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				1,820,495				1,820,495
Item: 450322 1 Totals						1,820,495			1,820,495

Project Totals								1,820,495				1,820,495
Item Number: 450323 1 Project Description: CR 731 FROM CLUBHOUSE RD TO BAPTIST CHURCH District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 2.277MI												
Fiscal Year												
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024		2024	2025	2026	2027	2028	>2028	All Years		
CONSTRUCTION /MANAGED BY HIGHLANDS COUNTY BOCC												
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP					936,323						936,323
	SCOP-SMALL COUNTY OUTREACH PROGRAM					30,731						30,731
Phase: CONSTRUCTION Totals						967,054						967,054
Item: 450323 1 Totals						967,054						967,054
Project Totals						967,054						967,054
Item Number: 450324 1 Project Description: ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO US 98 District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 1.159MI												
Fiscal Year												
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024		2024	2025	2026	2027	2028	>2028	All Years		
CONSTRUCTION /MANAGED BY HIGHLANDS COUNTY BOCC												
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP						11,098					11,098
	SCWR-2015 SB2514A-SMALL CO OUTREACH						695,419					695,419
Phase: CONSTRUCTION Totals							706,517					706,517
Item: 450324 1 Totals							706,517					706,517
Project Totals							706,517					706,517
Item Number: 451262 1 Project Description: SR 17 FROM S OF CR 17 (KENILWORTH BLVD) TO E OF SR 25 (US 98 / US 27) District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 11.157MI												
Fiscal Year												

Phase / Responsible Agency		HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000	1,000						2,000
	DS-STATE PRIMARY HIGHWAYS & PTO			2,669,173						2,669,173
Phase: PRELIMINARY ENGINEERING Totals			1,000	2,670,173						2,671,173
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING					15,286,739				15,286,739
	DDR-DISTRICT DEDICATED REVENUE					1,629,787				1,629,787
Phase: CONSTRUCTION Totals						16,916,526				16,916,526
Item: 451262 1 Totals			1,000	2,670,173		16,916,526				19,587,699
Project Totals			1,000	2,670,173		16,916,526				19,587,699
<p>Item Number: 451270 1 Project Description: SR 25 (US 27) FROM N OF PONCE DE LEON TO N OF LAKE ISIS AVE *SIS*</p> <p>District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 3.726MI</p>										
Fiscal Year										
Phase / Responsible Agency		HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				1,470,692					1,470,692
Item: 451270 1 Totals					1,470,692					1,470,692
Project Totals					1,470,692					1,470,692
<p>Item Number: 451271 1 Project Description: SR 64 (US 27) FROM HARDEE COUNTY LINE TO SELF AVE *SIS*</p> <p>District: 01 County: HIGHLANDS Type of Work: RESURFACING Project Length: 2.835MI</p>										
Fiscal Year										
Phase / Responsible Agency		HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,000						1,000
	DS-STATE PRIMARY HIGHWAYS & PTO			143,564						143,564
Phase: PRELIMINARY ENGINEERING Totals				144,564						144,564

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				361,492				361,492
	DS-STATE PRIMARY HIGHWAYS & PTO				3,212,044				3,212,044
Phase: CONSTRUCTION Totals					3,573,536				3,573,536
Item: 451271 1 Totals				144,564	3,573,536				3,718,100
Project Totals				144,564	3,573,536				3,718,100

Item Number: 451361 1	Project Description: US 27 AR SR 17 / SR 64	*SIS*	Project Length: 0.220MI
District: 01	County: HIGHLANDS	Type of Work: INTERSECTION IMPROVEMENT	
Fiscal Year			
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024 2025 2026 2027 2028 >2028 All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				278,138				278,138

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				626,746				626,746
Item: 451361 1 Totals				278,138	626,746				904,884
Project Totals				278,138	626,746				904,884

Item Number: 451362 1	Project Description: US 27 AT SEABRING PKWY	*SIS*	Project Length: 0.275MI
District: 01	County: HIGHLANDS	Type of Work: INTERSECTION IMPROVEMENT	
Fiscal Year			
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024 2025 2026 2027 2028 >2028 All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				231,230				231,230

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				1,271,838				1,271,838
Item: 451362 1 Totals				231,230	1,271,838				1,503,068
Project Totals				231,230	1,271,838				1,503,068

Item Number: 451526 1		Project Description: ANOKA AVE, AVON PARK									
District: 01		County: HIGHLANDS		Type of Work: RESURFACING		Project Length: 0.760MI					
				Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITY OF AVON PARK											
Fund Code:		SCRC-SCOP FOR RURAL COMMUNITIES			360,006						360,006
Item: 451526 1 Totals					360,006						360,006
Project Totals					360,006						360,006

Okeechobee County

Item Number: 196904 1		Project Description: SR 70 FROM W OF 34TH AVENUE TO BERMAN ROAD									
District: 01		County: OKEECHOBEE		Type of Work: PD&E/EMO STUDY		Project Length: 6.964MI					
				Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT											
Fund Code:		-TOTAL OUTSIDE YEARS		930,006							930,006
Item: 196904 1 Totals				930,006							930,006

Item Number: 196904 3		Project Description: SR 70 FROM NE 80TH AVENUE TO ST. LUCIE COUNTY LINE									
District: 01		County: OKEECHOBEE		Type of Work: PRELIM ENG FOR FUTURE CAPACITY		Project Length: 4.441MI					
				Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		-TOTAL OUTSIDE YEARS		3,192,287							3,192,287

Item: 196904 3 Totals	3,192,287								3,192,287
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Item Number: 196904 5	Project Description: SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE	*SIS*	Type of Work: MISCELLANEOUS CONSTRUCTION	Project Length: 3.659MI
District: 01	County: OKEECHOBEE			

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	76,143							76,143
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	17,995							17,995
	DS-STATE PRIMARY HIGHWAYS & PTO	813							813
Phase: CONSTRUCTION Totals		94,951							94,951
Item: 196904 5 Totals		94,951							94,951
Project Totals		4,217,244							4,217,244

Item Number: 412674 1	Project Description: OKEECHOBEE COUNTY TSMCA	*SIS*	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 13.364MI
District: 01	County: OKEECHOBEE			

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY OKEECHOBEE COUNTY BOCC									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	456,711	67,954	70,940	74,110	77,496	81,087		828,298
	DITS-STATEWIDE ITS - STATE 100%	25,248							25,248
Phase: OPERATIONS Totals		481,959	67,954	70,940	74,110	77,496	81,087		853,546
Item: 412674 1 Totals		481,959	67,954	70,940	74,110	77,496	81,087		853,546
Project Totals		481,959	67,954	70,940	74,110	77,496	81,087		853,546

Item Number: 413643 1	Project Description: CITY OF OKEECHOBEE TSMCA	*SIS*	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 0.100MI
District: 01	County: OKEECHOBEE			

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS /MANAGED BY CITY OF OKEECHOBEE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	256,247	38,542	40,453	42,485	44,709	47,069		469,505
Item: 413643 1 Totals		256,247	38,542	40,453	42,485	44,709	47,069		469,505
Project Totals		256,247	38,542	40,453	42,485	44,709	47,069		469,505
<p>Item Number: 419252 4 Project Description: SR-710 FROM NORTH OF SE 126TH BLVD TO OKEECHOBEE/MARTIN CO.LINE *SIS*</p> <p>District: 01 County: OKEECHOBEE Type of Work: FEASIBILITY STUDY Project Length: 0.406MI</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	74,976							74,976
Item: 419252 4 Totals		74,976							74,976
Project Totals		74,976							74,976
<p>Item Number: 419344 2 Project Description: SR 710 FROM US 441 TO MARTIN CO/L *SIS*</p> <p>District: 01 County: OKEECHOBEE Type of Work: PD&E/EMO STUDY Project Length: 9.922MI</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,926,592							1,926,592
Item: 419344 2 Totals		1,926,592							1,926,592
<p>Item Number: 419344 3 Project Description: SR 710 FROM US 441 TO L-63 CANAL *SIS*</p> <p>District: 01 County: OKEECHOBEE Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.854MI</p>									
		Fiscal Year							

Phase / Responsible Agency		HRTPO LRTP Page 10.3	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		4,707,029							4,707,029	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		182,670							182,670	
	DS-STATE PRIMARY HIGHWAYS & PTO		472,294							472,294	
	Phase: PRELIMINARY ENGINEERING Totals			5,361,993							5,361,993
	RIGHT OF WAY / MANAGED BY FDOT										
Fund Code:	BNIR-INTRASTATE R/W & BRIDGE BONDS		51,500							51,500	
	DDR-DISTRICT DEDICATED REVENUE		1,010,491							1,010,491	
	DI-ST. - S/W INTER/INTRASTATE HWY			6,413,372	5,969,475					12,382,847	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		135,960		176,043					312,003	
	DS-STATE PRIMARY HIGHWAYS & PTO		60,070							60,070	
Phase: RIGHT OF WAY Totals			1,258,021	6,589,415	5,969,475					13,816,911	
RAILROAD & UTILITIES / MANAGED BY FDOT											
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP								1,901,000	1,901,000	
	LF-LOCAL FUNDS								525,000	525,000	
Phase: RAILROAD & UTILITIES Totals									2,426,000	2,426,000	
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP								70,547,954	70,547,954	
	DDR-DISTRICT DEDICATED REVENUE		197							197	
	DI-ST. - S/W INTER/INTRASTATE HWY								22,441,128	22,441,128	
	DS-STATE PRIMARY HIGHWAYS & PTO		37,384							37,384	
	LF-LOCAL FUNDS								33,548	33,548	
Phase: CONSTRUCTION Totals			37,581						93,022,630	93,060,211	
Item: 419344 3 Totals			6,657,595	6,589,415	5,969,475				95,448,630	114,665,115	
<p>Item Number: 419344 4 Project Description: SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES *SIS*</p> <p>District: 01 County: OKEECHOBEE Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.181MI</p>											

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page 10.3	<2024	2024	2025	2026	2027	2028	>2028	All Years
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS							10,117,446	10,117,446
Item: 419344 4 Totals								10,117,446	10,117,446
<p>Item Number: 419344 5 Project Description: SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L) *SIS*</p> <p>District: 01 County: OKEECHOBEE Type of Work: ADD LANES & RECONSTRUCT Project Length: 6.741MI</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page 10.3	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS		84,000						84,000
Item: 419344 5 Totals			84,000						84,000
Project Totals			8,668,187	6,589,415	5,969,475			105,566,076	126,793,153
<p>Item Number: 439032 1 Project Description: SR 15 (US 98) FROM SW 23RD STREET TO SW 14TH STREET *SIS*</p> <p>District: 01 County: OKEECHOBEE Type of Work: DRAINAGE IMPROVEMENTS Project Length: 0.586MI</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		12,542						12,542
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		70,599						70,599
	DS-STATE PRIMARY HIGHWAYS & PTO		62,280						62,280
Phase: PRELIMINARY ENGINEERING Totals			145,421						145,421
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		16,007						16,007
	ACSL-ADVANCE CONSTRUCTION (SL)		15,000						15,000
	DDR-DISTRICT DEDICATED REVENUE		129,112						129,112
	DS-STATE PRIMARY HIGHWAYS & PTO		1,192,200						1,192,200

	SL-STP, AREAS <= 200K	132,755								132,755
Phase: RIGHT OF WAY Totals		1,485,074								1,485,074

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACPR-AC - PROTECT GRANT PGM		3,515,789							3,515,789
	DDR-DISTRICT DEDICATED REVENUE	394	292,937							293,331
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140							5,140
	DS-STATE PRIMARY HIGHWAYS & PTO		217,035							217,035
Phase: CONSTRUCTION Totals		394	4,030,901							4,031,295

ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		3,500							3,500
Item: 439032 1 Totals			1,634,389	4,030,901						5,665,290
Project Totals			1,634,389	4,030,901						5,665,290

Item Number: 440230 1 **Project Description:** OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCATIONS ***SIS***
District: 01 **County:** OKEECHOBEE **Type of Work:** BRIDGE-REPAIR/REHABILITATION **Project Length:** 7.762MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		147,000							147,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		20,000							20,000
Phase: PRELIMINARY ENGINEERING Totals			167,000							167,000

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB			1,972,623						1,972,623
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290						5,290
Phase: CONSTRUCTION Totals				1,977,913						1,977,913

ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		25,000		99,999					124,999
Item: 440230 1 Totals			192,000		2,077,912					2,269,912

Project Totals		192,000	2,077,912						2,269,912
Item Number: 444639 1 Project Description: US 98 AT NW 9TH STREET District: 01 County: OKEECHOBEE Type of Work: ADD RIGHT TURN LANE(S) Project Length: 0.060MI									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999		216,000						216,000
Item: 444639 1 Totals			216,000						216,000
Project Totals			216,000						216,000
Item Number: 444886 1 Project Description: SR 15 (US 441) AT POTTER RD (NE 144TH ST) *SIS* District: 01 County: OKEECHOBEE Type of Work: ADD LEFT TURN LANE(S) Project Length: 0.180MI									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		70,000						70,000
Item: 444886 1 Totals			70,000						70,000
Project Totals			70,000						70,000
Item Number: 444958 1 Project Description: SR 15 (US 441) AT CR 68 (NW 160TH ST) *SIS* District: 01 County: OKEECHOBEE Type of Work: ADD LEFT TURN LANE(S) Project Length: 0.300MI									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		40,000						40,000
	SN-STP, MANDATORY NON-URBAN <= 5K		20,000						20,000
Phase: PRELIMINARY ENGINEERING Totals			60,000						60,000
Item: 444958 1 Totals			60,000						60,000

Project Totals			60,000						60,000
Item Number: 445474 1 Project Description: SR 70 FROM COUNTY LINE TO SW 21ST AVE *SIS* District: 01 County: OKEECHOBEE Type of Work: RESURFACING Project Length: 8.189MI									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		21,061						21,061
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		122,928						122,928
	DS-STATE PRIMARY HIGHWAYS & PTO		59,345						59,345
Phase: PRELIMINARY ENGINEERING Totals			203,334						203,334
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		7,285,382						7,285,382
	ACSN-ADVANCE CONSTRUCTION (SN)		1,670,806						1,670,806
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,028						1,028
	DS-STATE PRIMARY HIGHWAYS & PTO	1,572	1,661,215						1,662,787
	SM-STBG AREA POP. W/ 5K TO 49,999		456,832						456,832
	SN-STP, MANDATORY NON-URBAN <= 5K		1,080,523						1,080,523
Phase: CONSTRUCTION Totals		1,572	12,155,786						12,157,358
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		100,000						100,000
Item: 445474 1 Totals			304,906		12,155,786				12,460,692
Project Totals			304,906		12,155,786				12,460,692
Item Number: 447885 1 Project Description: SR 70 FROM US 98 TO W 8TH AVE *SIS* District: 01 County: OKEECHOBEE Type of Work: MEDIAN MODIFICATION Project Length: 0.678MI									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		283,900							283,900
	DDR-DISTRICT DEDICATED REVENUE	1,107								1,107
	DS-STATE PRIMARY HIGHWAYS & PTO	590								590
Phase: PRELIMINARY ENGINEERING Totals		1,697	283,900							285,597
Item: 447885 1 Totals		1,697	283,900							285,597
Project Totals		1,697	283,900							285,597

Item Number: 448747 1 **Project Description:** 120TH ST FROM NE 115TH TERACE TO NE 128TH AVE
District: 01 **County:** OKEECHOBEE **Type of Work:** WIDEN/RESURFACE EXIST LANES **Project Length:** 0.748MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION /MANAGED BY OKEECHOBEE COUNTY BOCC				1,006,917					1,006,917
Item: 448747 1 Totals				1,006,917					1,006,917
Project Totals				1,006,917					1,006,917

Item Number: 448763 1 **Project Description:** NE 56TH AVE FROM NE 120TH ST TO NE 144TH AVE
District: 01 **County:** OKEECHOBEE **Type of Work:** ROAD RECONSTRUCTION - 2 LANE **Project Length:** 1.521MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY OKEECHOBEE COUNTY BOCC				3,296,281					3,296,281
Item: 448763 1 Totals				3,296,281					3,296,281
Project Totals				3,296,281					3,296,281

Item Number: 448971 1 **Project Description:** SR 70/700 (US 98) FROM W OF US 98 TO E OF NW 5TH AVE *SIS*
District: 01 **County:** OKEECHOBEE **Type of Work:** RESURFACING **Project Length:** 0.962MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		820,000						820,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				3,758,032				3,758,032
Item: 448971 1 Totals			820,000		3,758,032				4,578,032
Project Totals			820,000		3,758,032				4,578,032

Item Number: 448972 1 Project Description: SR 700 (US 98) FROM BRIDGE #910090 TO N OF NW 80TH AVE
 District: 01 County: OKEECHOBEE Type of Work: RESURFACING Project Length: 6.165MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		406,852						406,852
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals			416,852						416,852

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			497,260					497,260
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	SA-STP, ANY AREA			4,267,090					4,267,090
Phase: CONSTRUCTION Totals				4,769,640					4,769,640

ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		40,000						40,000
Item: 448972 1 Totals			456,852		4,769,640				5,226,492
Project Totals			456,852		4,769,640				5,226,492

Item Number: 448973 1 Project Description: SR 15 (US 98) FROM SE 30TH TERR TO MARTIN COUNTY LINE *SIS*

District: 01

County: OKEECHOBEE

Type of Work: RESURFACING

Project Length: 9.798MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,597,878						1,597,878
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		20,088						20,088
	DS-STATE PRIMARY HIGHWAYS & PTO		6,530						6,530
Phase: PRELIMINARY ENGINEERING Totals			1,624,496						1,624,496
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,385,211					1,385,211
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	DS-STATE PRIMARY HIGHWAYS & PTO			6,183,751					6,183,751
Phase: CONSTRUCTION Totals				7,574,252					7,574,252
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		60,000						60,000
Item: 448973 1 Totals			1,684,496		7,574,252				9,258,748
Project Totals			1,684,496		7,574,252				9,258,748

Item Number: 448974 1 Project Description: SR 15 (US 98) FROM NW 3RD ST TO NE 120TH ST *SIS*

District: 01 County: OKEECHOBEE Type of Work: RESURFACING Project Length: 7.786MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,867,653						1,867,653
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals			1,877,653						1,877,653
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		100,000						100,000

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			8,873,644					8,873,644
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	DS-STATE PRIMARY HIGHWAYS & PTO	26,715							26,715
	SM-STBG AREA POP. W/ 5K TO 49,999			1,319,530					1,319,530
	SN-STP, MANDATORY NON-URBAN <= 5K			2,249,611					2,249,611
Phase: CONSTRUCTION Totals		26,715		12,448,075					12,474,790
Item: 448974 1 Totals		2,004,368		12,448,075					14,452,443
Project Totals		2,004,368		12,448,075					14,452,443

Item Number: 448975 1 Project Description: SR 78 FROM BRIDGE #910094 TO US 98 *SIS*
 District: 01 County: OKEECHOBEE Type of Work: RESURFACING Project Length: 1.691MI

Phase / Responsible Agency	HRTPO LRTP Page B.2	Fiscal Year						All Years
		<2024	2024	2025	2026	2027	>2028	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,291						1,291
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000						10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	393,228						393,228
Phase: PRELIMINARY ENGINEERING Totals		404,519						404,519

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			2,079,941					2,079,941
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	DS-STATE PRIMARY HIGHWAYS & PTO			21,160					21,160
Phase: CONSTRUCTION Totals				2,106,391					2,106,391
Item: 448975 1 Totals		404,519		2,106,391					2,510,910
Project Totals		404,519		2,106,391					2,510,910

Item Number: 448976 1 Project Description: SR 15 (US 98) FROM SW 23RD ST TO SW 3RD ST *SIS*
 District: 01 County: OKEECHOBEE Type of Work: RESURFACING Project Length: 1.337MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	8,776							8,776
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	493,491							493,491
Phase: PRELIMINARY ENGINEERING Totals		512,267							512,267
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			94,106					94,106
	DDR-DISTRICT DEDICATED REVENUE			459,792					459,792
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	DS-STATE PRIMARY HIGHWAYS & PTO	16,059		49,265					65,324
	SA-STP, ANY AREA			2,354,073					2,354,073
	SN-STP, MANDATORY NON-URBAN <= 5K			988,686					988,686
Phase: CONSTRUCTION Totals		16,059		3,951,212					3,967,271
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	50,000							50,000
Item: 448976 1 Totals		578,326		3,951,212					4,529,538
Project Totals		578,326		3,951,212					4,529,538
<p>Item Number: 449176 1 Project Description: SR 15 / SR 700 FROM SW 3RD ST TO SW 5TH ST *SIS*</p> <p>District: 01 County: OKEECHOBEE Type of Work: DRAINAGE IMPROVEMENTS Project Length: 0.031MI</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	12,966							12,966
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	29,870							29,870
	DS-STATE PRIMARY HIGHWAYS & PTO	37,060							37,060

Phase: PRELIMINARY ENGINEERING Totals		79,896								79,896
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACPR-AC - PROTECT GRANT PGM		469,333							469,333
	DDR-DISTRICT DEDICATED REVENUE	12,397								12,397
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140							5,140
	DS-STATE PRIMARY HIGHWAYS & PTO		53,309							53,309
Phase: CONSTRUCTION Totals		12,397	527,782							540,179
Item: 449176 1 Totals		92,293	527,782							620,075
Project Totals		92,293	527,782							620,075
Item Number: 449656 1 Project Description: US 441 AT 28TH ST *SIS* District: 01 County: OKEECHOBEE Type of Work: SAFETY PROJECT Project Length: 0.004MI										
			Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	307,738								307,738
	DS-STATE PRIMARY HIGHWAYS & PTO	3,591								3,591
Phase: PRELIMINARY ENGINEERING Totals		311,329								311,329
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			1,113,846						1,113,846
ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	25,000								25,000
Item: 449656 1 Totals		336,329		1,113,846						1,450,175
Project Totals		336,329		1,113,846						1,450,175
Item Number: 450325 1 Project Description: 144TH ST FROM US 441 TO 56TH AVE District: 01 County: OKEECHOBEE Type of Work: RESURFACING Project Length: 3.097MI										
			Fiscal Year							

Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY OKEECHOBEE COUNTY BOCC									
Fund Code:	SCED-2012 SB1998-SMALL CO OUTREACH					748,775			748,775
	SCOP-SMALL COUNTY OUTREACH PROGRAM					1,662,927			1,662,927
	SCWR-2015 SB2514A-SMALL CO OUTREACH					1,307,263			1,307,263
Phase: CONSTRUCTION Totals						3,718,965			3,718,965
Item: 450325 1 Totals						3,718,965			3,718,965
Project Totals						3,718,965			3,718,965

Item Number: 451107 1	Project Description: SR 710 FROM N OF SE 48TH ST TO SW MARTIN HIGHWAY	*SIS*	Project Length: 4.806MI
District: 01	County: OKEECHOBEE	Type of Work: RESURFACING	
Fiscal Year			

Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
	DS-STATE PRIMARY HIGHWAYS & PTO		1,022,705						1,022,705
Phase: PRELIMINARY ENGINEERING Totals			1,023,705						1,023,705

Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				574,135				574,135
	DS-STATE PRIMARY HIGHWAYS & PTO				4,681,725				4,681,725
Phase: CONSTRUCTION Totals					5,255,860				5,255,860
Item: 451107 1 Totals			1,023,705		5,255,860				6,279,565
Project Totals			1,023,705		5,255,860				6,279,565

Item Number: 451108 1	Project Description: SR 700 (US 98) FROM BRIDGE #090016 TO BRIDGE # 910090		Project Length: 4.711MI
District: 01	County: OKEECHOBEE	Type of Work: RESURFACING	
Fiscal Year			

Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT									1,000										1,000	
	DS-STATE PRIMARY HIGHWAYS & PTO									907,788										907,788	
Phase: PRELIMINARY ENGINEERING Totals										908,788										908,788	
CONSTRUCTION / MANAGED BY FDOT																					
Fund Code:	DDR-DISTRICT DEDICATED REVENUE									455,075										455,075	
	DS-STATE PRIMARY HIGHWAYS & PTO									3,695,000										3,695,000	
Phase: CONSTRUCTION Totals										4,150,075										4,150,075	
Item: 451108 1 Totals										908,788										4,150,075	5,058,863
Project Totals										908,788										4,150,075	5,058,863

Transportation Planning

Item Number: 439317 1		Project Description: HEARTLAND REGIONAL TPO - FY 2016/2017-2017/2018										Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000							
District: 01		County: HIGHLANDS																			
												Fiscal Year									
Phase / Responsible Agency		HRTPO LRTP Page B.2										<2024	2024	2025	2026	2027	2028	>2028	All Years		
PLANNING /MANAGED BY		HRTPO																			
Fund Code:	-TOTAL OUTSIDE YEARS																				1,029,984
Item: 439317 1 Totals																					1,029,984

Item Number: 439317 2		Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2018/2019-2019/2020 UPWP										Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000					
District: 01		County: HIGHLANDS																	
												Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page B.2										<2024	2024	2025	2026	2027	2028	>2028	All Years

PLANNING / MANAGED BY HRTPO										
Fund Code:	-TOTAL OUTSIDE YEARS	879,600								879,600
Item: 439317 2 Totals		879,600								879,600
Item Number: 439317 3 District: 01 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2020/2021-2021/2022 UPWP County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: 0.000										
Phase / Responsible Agency		Fiscal Year								
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / MANAGED BY HRTPO										
Fund Code:	-TOTAL OUTSIDE YEARS	842,240								842,240
Item: 439317 3 Totals		842,240								842,240
Item Number: 439317 4 District: 01 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2022/2023-2023/2024 UPWP County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: 0.000										
Phase / Responsible Agency		Fiscal Year								
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / MANAGED BY HRTPO										
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	478,428	462,731							941,159
Item: 439317 4 Totals		478,428	462,731							941,159
Item Number: 439317 5 District: 01 Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP County: HIGHLANDS Type of Work: TRANSPORTATION PLANNING Project Length: 0.000										
Phase / Responsible Agency		Fiscal Year								
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / MANAGED BY HRTPO										
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)		464,356	466,398						930,754
Item: 439317 5 Totals			464,356	466,398						930,754

Item Number: 439317 6

Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2026/2027-2027/2028 UPWP

District: 01

County: HIGHLANDS

Type of Work: TRANSPORTATION PLANNING

Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY HRTPO									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)						466,398	466,398	932,796
Item: 439317 6 Totals							466,398	466,398	932,796
Project Totals			3,230,252	462,731	464,356	466,398	466,398	466,398	5,556,533

Maintenance

Item Number: 408254 1		Project Description: DESOTO CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM									
District: 01		County: DESOTO		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
		Fiscal Year									
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT											
Fund Code:		D-UNRESTRICTED STATE PRIMARY		25,572,089	920,000						26,492,089
Item: 408254 1 Totals				25,572,089	920,000						26,492,089
Project Totals				25,572,089	920,000						26,492,089
Item Number: 413538 1		Project Description: ARCADIA HIGHWAY LIGHTING									
District: 01		County: DESOTO		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
		Fiscal Year									
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF ARCADIA											
Fund Code:		D-UNRESTRICTED STATE PRIMARY		390,148	71,487						461,635
		DDR-DISTRICT DEDICATED REVENUE		441,830							441,830
Phase: BRDG/RDWY/CONTRACT MAINT Totals				831,978	71,487						903,465
Item: 413538 1 Totals				831,978	71,487						903,465
Project Totals				831,978	71,487						903,465
Item Number: 408255 1		Project Description: GLADES CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM									
District: 01		County: GLADES		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
		Fiscal Year									

Phase / Responsible Agency		HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code:		D-UNRESTRICTED STATE PRIMARY	8,851,719	270,000						9,121,719
Item: 408255 1 Totals			8,851,719	270,000						9,121,719
Project Totals			8,851,719	270,000						9,121,719
<p>Item Number: 413539 1 Project Description: MOORE HAVEN HIGHWAY LIGHTING</p> <p>District: 01 County: GLADES Type of Work: ROUTINE MAINTENANCE Project Length: 0.000</p>										
Fiscal Year										
Phase / Responsible Agency		HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF MOORE HAVEN										
Fund Code:		D-UNRESTRICTED STATE PRIMARY	66,013	11,478						77,491
		DDR-DISTRICT DEDICATED REVENUE	94,124							94,124
Phase: BRDG/RDWY/CONTRACT MAINT Totals			160,137	11,478						171,615
Item: 413539 1 Totals			160,137	11,478						171,615
Project Totals			160,137	11,478						171,615
<p>Item Number: 408256 1 Project Description: HARDEE CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM</p> <p>District: 01 County: HARDEE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000</p>										
Fiscal Year										
Phase / Responsible Agency		HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code:		D-UNRESTRICTED STATE PRIMARY	5,936,909	143,000						6,079,909
Item: 408256 1 Totals			5,936,909	143,000						6,079,909
Project Totals			5,936,909	143,000						6,079,909
<p>Item Number: 413541 1 Project Description: WAUCHULA HIGHWAY LIGHTING</p> <p>District: 01 County: HARDEE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000</p>										

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY WAUCHULA, CITY OF									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	268,457	47,221						315,678
	DDR-DISTRICT DEDICATED REVENUE	302,249							302,249
Phase: BRDG/RDWY/CONTRACT MAINT Totals		570,706	47,221						617,927
Item: 413541 1 Totals		570,706	47,221						617,927
Project Totals		570,706	47,221						617,927

Item Number: 413542 1 **Project Description:** ZOLPHO SPRINGS HIGHWAY LIGHTING
District: 01 **County:** HARDEE **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY ZOLFO SPRINGS, TOWN OF									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	106,803	18,298						125,101
	DDR-DISTRICT DEDICATED REVENUE	118,216							118,216
Phase: BRDG/RDWY/CONTRACT MAINT Totals		225,019	18,298						243,317
Item: 413542 1 Totals		225,019	18,298						243,317
Project Totals		225,019	18,298						243,317

Item Number: 408258 1 **Project Description:** HENDRY COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM
District: 01 **County:** HENDRY **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	21,844,734	700,000						22,544,734
Item: 408258 1 Totals		21,844,734	700,000						22,544,734
Project Totals		21,844,734	700,000						22,544,734

Item Number: 413543 1

Project Description: CLEWISTON HIGHWAY LIGHTING

District: 01

County: HENDRY

Type of Work: ROUTINE MAINTENANCE

Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF CLEWISTON									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	98,077	17,052						115,129
	DDR-DISTRICT DEDICATED REVENUE	114,548							114,548
Phase: BRDG/RDWY/CONTRACT MAINT Totals		212,625	17,052						229,677
Item: 413543 1 Totals		212,625	17,052						229,677
Project Totals		212,625	17,052						229,677

Item Number: 413544 1

Project Description: LABELLE HIGHWAY LIGHTING

District: 01

County: HENDRY

Type of Work: ROUTINE MAINTENANCE

Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF LABELLE									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	243,965	40,007						283,972
	DDR-DISTRICT DEDICATED REVENUE	306,034							306,034
Phase: BRDG/RDWY/CONTRACT MAINT Totals		549,999	40,007						590,006
Item: 413544 1 Totals		549,999	40,007						590,006
Project Totals		549,999	40,007						590,006

Item Number: 449461 1

Project Description: BULLNOSE PAINTING BDI CONTRACT - HEARTLAND (LABELLE) OPERATIONS

District: 01

County: HENDRY

Type of Work: ROUTINE MAINTENANCE

Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	69,616	40,000						109,616
Item: 449461 1 Totals		69,616	40,000						109,616

Project Totals			69,616	40,000						109,616
<p>Item Number: 450014 1 Project Description: LABELLE OPERATIONS CENTER CARPET REPLACEMENT</p> <p>District: 01 County: HENDRY Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000</p>										
		Fiscal Year								
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code:	D-UNRESTRICTED STATE PRIMARY			22,717						22,717
Item: 450014 1 Totals				22,717						22,717
Project Totals				22,717						22,717
<p>Item Number: 450016 1 Project Description: LABELLE OPERATIONS CENTER RESURFACING - PARKING LOT</p> <p>District: 01 County: HENDRY Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000</p>										
		Fiscal Year								
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code:	D-UNRESTRICTED STATE PRIMARY					236,258				236,258
Item: 450016 1 Totals						236,258				236,258
Project Totals						236,258				236,258
<p>Item Number: 451746 1 Project Description: LABELLE OPERATIONS CENTER CARPET REPLACEMENT</p> <p>District: 01 County: HENDRY Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000</p>										
		Fiscal Year								
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code:	D-UNRESTRICTED STATE PRIMARY		42,717							42,717
Item: 451746 1 Totals			42,717							42,717
Project Totals			42,717							42,717

Item Number: 408259 1 Project Description: HIGHLANDS CO ROADWAY & BRIDGE MAINT
 PRIMARY SYSTEM
 District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY		27,744,120	1,270,000					29,014,120
Item: 408259 1 Totals			27,744,120	1,270,000					29,014,120
Project Totals			27,744,120	1,270,000					29,014,120

Item Number: 412579 1 Project Description: HIGHLANDS COUNTY HIGHWAY LIGHTING
 District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	D-UNRESTRICTED STATE PRIMARY		1,345,156	247,580					1,592,736
	DDR-DISTRICT DEDICATED REVENUE		822,703						822,703
Phase: BRDG/RDWY/CONTRACT MAINT Totals			2,167,859	247,580					2,415,439
Item: 412579 1 Totals			2,167,859	247,580					2,415,439
Project Totals			2,167,859	247,580					2,415,439

Item Number: 413545 1 Project Description: AVON PARK HIGHWAY LIGHTING
 District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF AVON PARK									
Fund Code:	D-UNRESTRICTED STATE PRIMARY		479,176	83,620					562,796
	DDR-DISTRICT DEDICATED REVENUE		327,315						327,315
Phase: BRDG/RDWY/CONTRACT MAINT Totals			806,491	83,620					890,111

Item: 413545 1 Totals	806,491	83,620							890,111
Project Totals	806,491	83,620							890,111

Item Number: 413546 1 Project Description: LAKE PLACID HIGHWAY LIGHTING
 District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY TOWN OF LAKE PLACID									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	87,432	15,085						102,517
	DDR-DISTRICT DEDICATED REVENUE	97,162							97,162
Phase: BRDG/RDWY/CONTRACT MAINT Totals		184,594	15,085						199,679
Item: 413546 1 Totals		184,594	15,085						199,679
Project Totals		184,594	15,085						199,679

Item Number: 413547 1 Project Description: SEBRING HIGHWAY LIGHTING
 District: 01 County: HIGHLANDS Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF SEBRING									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	383,206	60,338						443,544
	DDR-DISTRICT DEDICATED REVENUE	709,569							709,569
Phase: BRDG/RDWY/CONTRACT MAINT Totals		1,092,775	60,338						1,153,113
Item: 413547 1 Totals		1,092,775	60,338						1,153,113
Project Totals		1,092,775	60,338						1,153,113

Item Number: 450021 1 Project Description: SEBRING OPERATIONS CENTER EV CHARGING STATIONS
 District: 01 County: HIGHLANDS Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000

		Fiscal Year							
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Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY					40,000			40,000
Item: 450021 1 Totals						40,000			40,000
Project Totals						40,000			40,000
<p>Item Number: 450022 1 Project Description: SEBRING OPERATIONS CENTER CARPET REPLACEMENT</p> <p>District: 01 County: HIGHLANDS Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000</p>									
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY		39,728						39,728
Item: 450022 1 Totals			39,728						39,728
Project Totals			39,728						39,728
<p>Item Number: 451748 1 Project Description: SEBRING OPERATIONS CENTER CARPET REPLACEMENT</p> <p>District: 01 County: HIGHLANDS Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000</p>									
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY		72,000						72,000
Item: 451748 1 Totals			72,000						72,000
Project Totals			72,000						72,000
<p>Item Number: 196904 5 Project Description: SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE *SIS*</p> <p>District: 01 County: OKEECHOBEE Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 3.659MI</p>									
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years

Fund Code:	D-UNRESTRICTED STATE PRIMARY	5,000	5,000							10,000
Item: 196904 5 Totals		5,000	5,000							10,000
Project Totals		5,000	5,000							10,000

Item Number: 408247 1 **Project Description:** OKEECHOBEE COUNTY ROADWAY & BRIDGE MAINT
 PRIMARY SYSTEM
District: 01 **County:** OKEECHOBEE **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	5,348,818	30,000						5,378,818
Item: 408247 1 Totals		5,348,818	30,000						5,378,818
Project Totals		5,348,818	30,000						5,378,818

Item Number: 435473 1 **Project Description:** OKEECHOBEE ASSET MAINTENANCE
District: 01 **County:** OKEECHOBEE **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	7,147,167	1,361,502	647,778	647,778	647,778	647,778		11,099,781
Item: 435473 1 Totals		7,147,167	1,361,502	647,778	647,778	647,778	647,778		11,099,781
Project Totals		7,147,167	1,361,502	647,778	647,778	647,778	647,778		11,099,781

Intermodal

Item Number: 446352 1 **Project Description:** OKEECHOBEE ARPT PARKING LOT EXPANSION AND ACCESS ROAD

District: 01 **County:** OKEECHOBEE **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year							
		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / OKEECHOBEE COUNTY BOCC									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		687,453						687,453
	DPTO-STATE - PTO		165,814						165,814
Phase: CAPITAL Totals			853,267						853,267
Item: 446352 1 Totals			853,267						853,267
Project Totals			853,267						853,267

Aviation

Item Number: 441673 1		Project Description: ARCADIA MUNICIPAL AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM		District: 01		County: DESOTO		Type of Work: AVIATION SAFETY PROJECT		Project Length: 0.000	
		Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years		
CAPITAL / MANAGED BY ARCADIA MUNICIPAL AIRPORT											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			325,000						325,000	
Item: 441673 1 Totals				325,000						325,000	
Project Totals				325,000						325,000	
Item Number: 451490 1		Project Description: ARCADIA MUNICIPAL AIRPORT REHABILITATE TAXIWAY A		District: 01		County: DESOTO		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.000	
		Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years		
CAPITAL / MANAGED BY ARCADIA MUNICIPAL AIRPORT											
Fund Code:	DPTO-STATE - PTO			11,000	100,000					111,000	
	FAA-FEDERAL AVIATION ADMIN			99,000	900,000					999,000	
Phase: CAPITAL Totals				110,000	1,000,000					1,110,000	
Item: 451490 1 Totals				110,000	1,000,000					1,110,000	
Project Totals				110,000	1,000,000					1,110,000	

Item Number: 451491 1 Project Description: ARCADIA MUNICIPAL AIRPORT APRON REHABILITATION AND EXPANSION

District: 01 County: DESOTO Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY ARCADIA MUNICIPAL AIRPORT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			653,000					653,000
	DPTO-STATE - PTO		75,500						75,500
	FAA-FEDERAL AVIATION ADMIN		679,500						679,500
Phase: CAPITAL Totals			755,000	653,000					1,408,000
Item: 451491 1 Totals			755,000	653,000					1,408,000
Project Totals			755,000	653,000					1,408,000

Item Number: 452061 1 Project Description: WAUCHULA MUNICIPAL AIRPORT FUEL FARM

District: 01 County: HARDEE Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY WAUCHULA MUNICIPAL AIRPORT									
Fund Code:	DPTO-STATE - PTO		100,000	800,000					900,000
Item: 452061 1 Totals			100,000	800,000					900,000
Project Totals			100,000	800,000					900,000

Item Number: 441688 1 Project Description: SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION DESIGN & CONSTRUCT

District: 01 County: HIGHLANDS Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY SEBRING REGIONAL ARPT									
Fund Code:	-TOTAL OUTSIDE YEARS		495,839						495,839
Item: 441688 1 Totals			495,839						495,839
Project Totals			495,839						495,839
<p>Item Number: 431878 1 Project Description: SEBRING REG APT CONST PARALLEL TW BRAVO (B)</p> <p>District: 01 County: HIGHLANDS Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY SEBRING REGIONAL ARPT									
Fund Code:	DPTO-STATE - PTO				45,680				45,680
	FAA-FEDERAL AVIATION ADMIN				1,735,790				1,735,790
	LF-LOCAL FUNDS				45,680				45,680
Phase: CAPITAL Totals					1,827,150				1,827,150
Item: 431878 1 Totals					1,827,150				1,827,150
Project Totals					1,827,150				1,827,150
<p>Item Number: 446383 1 Project Description: SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION</p> <p>District: 01 County: HIGHLANDS Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY SEBRING REGIONAL ARPT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					1,430,791			1,430,791
	DPTO-STATE - PTO					5,169,209			5,169,209
Phase: CAPITAL Totals						6,600,000			6,600,000
Item: 446383 1 Totals						6,600,000			6,600,000

Project Totals										6,600,000				6,600,000
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Item Number: 446384 1	Project Description: SEBRING REGIONAL ARPT TAXIWAY A REHAB												
District: 01	County: HIGHLANDS				Type of Work: AVIATION PRESERVATION PROJECT				Project Length: 0.000				

		Fiscal Year											
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years				
CAPITAL / MANAGED BY SEBRING REGIONAL ARPT													
Fund Code:	DPTO-STATE - PTO			40,000	375,000								415,000
	FAA-FEDERAL AVIATION ADMIN			360,000	3,375,000								3,735,000
Phase: CAPITAL Totals				400,000	3,750,000								4,150,000
Item: 446384 1 Totals				400,000	3,750,000								4,150,000
Project Totals				400,000	3,750,000								4,150,000

Item Number: 448710 1	Project Description: SEBRING REGIONAL ARPT PARTIAL PARRALLEL TAXIWAY D												
District: 01	County: HIGHLANDS				Type of Work: AVIATION PRESERVATION PROJECT				Project Length: 0.000				

		Fiscal Year											
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years				
CAPITAL / MANAGED BY SEBRING REGIONAL ARPT													
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		13,000										13,000
	DPTO-STATE - PTO			150,000									150,000
	FAA-FEDERAL AVIATION ADMIN		234,000	2,700,000									2,934,000
	LF-LOCAL FUNDS		13,000	150,000									163,000
Phase: CAPITAL Totals			260,000	3,000,000									3,260,000
Item: 448710 1 Totals			260,000	3,000,000									3,260,000
Project Totals			260,000	3,000,000									3,260,000

Item Number: 448712 1	Project Description: AVON PARK EXECUTIVE ARPT TAXIWAY E REHAB												
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District: 01

County: HIGHLANDS

Type of Work: AVIATION PRESERVATION PROJECT

Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY AVON PARK ARPT									
Fund Code:	DPTO-STATE - PTO				355,000				355,000
	FAA-FEDERAL AVIATION ADMIN				3,195,000				3,195,000
Phase: CAPITAL Totals					3,550,000				3,550,000
Item: 448712 1 Totals					3,550,000				3,550,000
Project Totals					3,550,000				3,550,000

Item Number: 448718 1 Project Description: AVON PARK EXECUTIVE ARPT EW TXWY TO RWY 10-28

District: 01

County: HIGHLANDS

Type of Work: AVIATION PRESERVATION PROJECT

Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY AVON PARK ARPT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		15,203						15,203
	DPTO-STATE - PTO			189,001					189,001
	FAA-FEDERAL AVIATION ADMIN		273,657	3,402,019					3,675,676
	LF-LOCAL FUNDS		15,203	189,001					204,204
Phase: CAPITAL Totals			304,063	3,780,021					4,084,084
Item: 448718 1 Totals			304,063	3,780,021					4,084,084
Project Totals			304,063	3,780,021					4,084,084

Item Number: 448723 1 Project Description: AVON PARK EXECUTIVE ARPT RUNWAY 10-28 REHAB

District: 01

County: HIGHLANDS

Type of Work: AVIATION PRESERVATION PROJECT

Project Length: 0.000

		Fiscal Year							
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Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY AVON PARK ARPT											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE						39,225	398,327			437,552
	FAA-FEDERAL AVIATION ADMIN						353,021	3,584,944			3,937,965
Phase: CAPITAL Totals							392,246	3,983,271			4,375,517
Item: 448723 1 Totals							392,246	3,983,271			4,375,517
Project Totals							392,246	3,983,271			4,375,517
<p>Item Number: 451453 1 Project Description: AVON PARK EXECUTIVE AIRPORT SECURITY FENCING</p> <p>District: 01 County: HIGHLANDS Type of Work: AVIATION SECURITY PROJECT Project Length: 0.000</p>											
Fiscal Year											
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY AVON PARK ARPT											
Fund Code:	DPTO-STATE - PTO		374,020	1,500,000							1,874,020
Item: 451453 1 Totals			374,020	1,500,000							1,874,020
Project Totals			374,020	1,500,000							1,874,020
<p>Item Number: 441973 1 Project Description: OKEECHOBEE ARPT TAXIWAY B REALIGNMENT</p> <p>District: 01 County: OKEECHOBEE Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000</p>											
Fiscal Year											
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY OKEECHOBEE AIRPORT											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE							200,000	3,634,400		3,834,400
	LF-LOCAL FUNDS							50,000	908,600		958,600
Phase: CAPITAL Totals								250,000	4,543,000		4,793,000
Item: 441973 1 Totals								250,000	4,543,000		4,793,000
Project Totals								250,000	4,543,000		4,793,000

Project Description: OKEECHOBEE ARPT PARKING LOT EXPANSION AND ACCESS ROAD

Item Number: 446352 1

District: 01

County: OKEECHOBEE

Type of Work: AVIATION REVENUE/OPERATIONAL

Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY OKEECHOBEE AIRPORT									
Fund Code:	DPTO-STATE - PTO	114,462	700,000						814,462
Item: 446352 1 Totals		114,462	700,000						814,462
Project Totals		114,462	700,000						814,462

Project Description: OKEECHOBEE ARPT RUNWAY 14/32 REHAB

Item Number: 446354 1

District: 01

County: OKEECHOBEE

Type of Work: AVIATION PRESERVATION PROJECT

Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY OKEECHOBEE AIRPORT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		360,000						360,000
	DPTO-STATE - PTO			3,200,000					3,200,000
Phase: CAPITAL Totals			360,000	3,200,000					3,560,000
Item: 446354 1 Totals			360,000	3,200,000					3,560,000
Project Totals			360,000	3,200,000					3,560,000

Transit

Item Number: 445868 1 Project Description: CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART									
District: 01		County: DESOTO		Type of Work: OPERATING/ADMIN. ASSISTANCE			Project Length: 0.000		
Fiscal Year									
Phase / Responsible Agency HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY HIGHLANDS COUNTY									
Fund Code:		DU-STATE PRIMARY/FEDERAL REIMB	463,000	143,000	143,000	160,000	160,000	143,000	1,212,000
		LF-LOCAL FUNDS	463,000	143,000	143,000	160,000	160,000	143,000	1,212,000
Phase: OPERATIONS Totals			926,000	286,000	286,000	320,000	320,000	286,000	2,424,000
Item: 445868 1 Totals			926,000	286,000	286,000	320,000	320,000	286,000	2,424,000
Project Totals			926,000	286,000	286,000	320,000	320,000	286,000	2,424,000
Item Number: 447505 1 Project Description: HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SECT 5311 OPERATING									
District: 01		County: HENDRY		Type of Work: OPERATING/ADMIN. ASSISTANCE			Project Length: 0.000		
Fiscal Year									
Phase / Responsible Agency HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY HENDRY COUNTY									
Fund Code:		DU-STATE PRIMARY/FEDERAL REIMB	809,339	150,000	150,000	150,000	292,772	150,000	1,702,111
		LF-LOCAL FUNDS	809,339	150,000	150,000	150,000	292,772	150,000	1,702,111
Phase: OPERATIONS Totals			1,618,678	300,000	300,000	300,000	585,544	300,000	3,404,222
Item: 447505 1 Totals			1,618,678	300,000	300,000	300,000	585,544	300,000	3,404,222
Project Totals			1,618,678	300,000	300,000	300,000	585,544	300,000	3,404,222

Item Number: 448231 1										Project Description: HENDRY COUNTY BOCC (CLEW-BELLE) FTA SECTION 5311 OPERATING															
District: 01					County: HENDRY					Type of Work: OPERATING/ADMIN. ASSISTANCE					Project Length: 0.000										
										Fiscal Year															
Phase / Responsible Agency					HRTPO LRTP Page B.2					<2024		2024		2025		2026		2027		2028		>2028		All Years	
OPERATIONS / MANAGED BY HENDRY COUNTY																									
Fund Code:		DU-STATE PRIMARY/FEDERAL REIMB								377,132		188,566		188,566		188,566		188,566		188,566				1,319,962	
		LF-LOCAL FUNDS								377,132		188,566		188,566		188,566		188,566		188,566				1,319,962	
Phase: OPERATIONS Totals								754,264		377,132		377,132		377,132		377,132		377,132				2,639,924			
Item: 448231 1 Totals								754,264		377,132		377,132		377,132		377,132		377,132				2,639,924			
Project Totals								754,264		377,132		377,132		377,132		377,132		377,132				2,639,924			
Item Number: 410124 1																									
Project Description: CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST																									
District: 01					County: HIGHLANDS					Type of Work: OPERATING/ADMIN. ASSISTANCE					Project Length: 0.000										
Extra Description:					SECTION 5311 RURAL AREAS ONLY																				
										Fiscal Year															
Phase / Responsible Agency					HRTPO LRTP Page B.2					<2024		2024		2025		2026		2027		2028		>2028		All Years	
OPERATIONS / MANAGED BY HIGHLANDS COUNTY																									
Fund Code:		DU-STATE PRIMARY/FEDERAL REIMB								9,030,775		588,759		750,733		660,000		656,000		400,000				12,086,267	
		LF-LOCAL FUNDS								9,030,775		588,759		750,733		660,000		656,000		400,000				12,086,267	
Phase: OPERATIONS Totals								18,061,550		1,177,518		1,501,466		1,320,000		1,312,000		800,000				24,172,534			
Item: 410124 1 Totals								18,061,550		1,177,518		1,501,466		1,320,000		1,312,000		800,000				24,172,534			
Project Totals								18,061,550		1,177,518		1,501,466		1,320,000		1,312,000		800,000				24,172,534			

Miscellaneous

Item Number: 452200 1		Project Description: ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE II - ARCADIA		Type of Work: ELECTRIC VEHICLE CHARGING		Project Length: 0.000				
District: 01		County: DESOTO								
		Fiscal Year								
Phase / Responsible Agency HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / MANAGED BY FDOT										
Fund Code: GFEV-GEN. FUND EVEHICLE CHARG. PGM				1,600,000					1,600,000	
CAPITAL / MANAGED BY FDOT										
Fund Code: GFEV-GEN. FUND EVEHICLE CHARG. PGM			900,000						900,000	
Item: 452200 1 Totals			900,000	1,600,000					2,500,000	
Project Totals			900,000	1,600,000					2,500,000	
Item Number: 449582 1		Project Description: SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY		Type of Work: SIDEWALK		Project Length: 0.000				
District: 01		County: HIGHLANDS								
		Fiscal Year								
Phase / Responsible Agency HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC										
Fund Code: TALN-TRANSPORTATION ALTS- < 5K						26,000			26,000	
Item: 449582 1 Totals						26,000			26,000	
Project Totals						26,000			26,000	

Item Number: 435473 1

Project Description: OKEECHOBEE ASSET MAINTENANCE

Type of Work: ROUTINE
MAINTENANCE

Project
Length: 0.000

District: 01

County: OKEECHOBEE

Phase / Responsible Agency		Fiscal Year							
		<2024	2024	2025	2026	2027	2028	>2028	All Years
HRTPO LRTP Page B.2									
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	20,000							20,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,380							4,380
CONSTRUCTION Totals		24,380							24,380
Item: 435473 1 Totals		24,380							24,380
Project Totals		24,380							24,380
Grand Total		226,049,424	133,394,280	180,391,645	160,268,280	91,855,247	24,096,985	386,365,561	1,202,421,422

Local Projects

A project included in a local government adopted Capital Improvements Program that is on, intersects with, or impacts the Regional Roadway Network may, at the discretion of the local government, be included in the HRTPO Transportation Improvement Program. No local projects were received. No additional locally funded projects were identified as regionally significant or intersects with or impacts the Regional Roadway Network.

Appendix A: Adopted Project Priority Evaluation Criteria

L RTP Goals	Evaluation Criteria for Capacity Projects	Criteria Scoring
Improve Safety	Safety	
	Roadway with no serious injuries/fatal crashes in past 5 years (depending on data availability)	0
	Roadway with 1 or more serious injuries/fatal crashes in past 5 years (depending on data availability)	15
	Emergency Evacuation Routes*	
	Not a designated evacuation route	0
	Is a designated evacuation route	15
Provide Reliable and Efficient Options	Project Status	
	Not programmed for Capital Improvement Program (CIP) or Transportation Improvement Program (TIP)	0
	Preliminary Engineering or Project Development & Environment and/or alignment study phase programmed in TIP	8
	Right-of-Way acquisition and/or construction programmed in TIP	15
	Provide reliable and efficient options	
	No reuse of existing investment	0
	Preserves existing investment	3
	Optimizes reuse of existing investment	5
	Existing Congestion Level	
	0.0 to 0.7 Volume / Capacity ratio (V/C)	0
0.71 to 0.99 V/C	10	
1.0 and above V/C	20	
Create Quality Places	Sociocultural effects/Environmental Justice/Environmental Impact	
	Potential negative impact on environment or environmental justice area	0
	No impact to environment or environmental justice area	3
	Potential positive impact on environmental justice area and no environmental impact	5
Support Economic Development	Regional Freight Corridor**	
	Not on HRTPO Regional Roadway Network or Regional freight corridor	0
	Is on HRTPO Regional Roadway Network	5
	Is a Regional freight corridor	10
	Access to Major Activity or Employment Centers	
	No direct access to activity or employment center	0
Improves access to activity or employment center	5	
Provides access to a new activity or employment center	10	
Connect Land Provide Choices	Multimodal Connectivity	
	No multimodal improvement	0
	Bicycle and/or sidewalk improvement	3
	Access to transit improvement	5

*Evacuation routes are from the Statewide Regional Evacuation Study (SRES)

**Regional freight corridor as designated in the FDOT District One Freight Mobility and Trade Study, October 2015



Adopted: March 16, 2016
Amended: November 1, 2017

The evaluation criteria for non-capacity projects including Transportation Alternatives (TA), Congestion Management (CM), and Regional Transportation Alternatives Program Projects (RTAP), and Transportation Regional Incentive Program Projects (TRIP) was adopted April 27, 2016, and amended September 16, 2020.

L RTP Goals	Evaluation Criteria for Congestion Management Projects	Criteria Scoring
Improve Safety	Safety	
	Road/intersection has experienced 1 or more fatal or serious accidents in previous 5 years	20
	Pedestrian Safety	
Provide Reliable and Efficient Options	Road/intersection has 1 or more car/pedestrian incidents past 5 years	20
	Project Status/Funding Availability	
	Local funding is available to advance or contribute to project	10
	Level of Service (LOS)	
	Segment of road or intersection does not meet FDOT LOS Standards	10
	Truck Factor	
	Truck factor on segment of road or intersection managed by FDOT is greater than 10%	10
Non Interstate Reliability		
Person miles traveled on Non Interstate NHS segment of road managed by FDOT reported as not reliable or below 50% on FDOT scale	20	
Create Quality Places	Community and/or Environmental Impact	
	Potential negative impact on community or environment	0
	No impact to community or environment	5
	Potential positive impact on community or environment	10

L RTP Goals	Evaluation Criteria for Transportation Alternative Projects	Criteria Scoring
Improve Safety	Safety	
	Adjacent road has 1 or more car/pedestrian incidents past 5 years	15
	School Zone Safety	
	Project is within 1-2 miles from a K-12 school	4
	Project is 1/2 mile to 1 mile from a K-12 school	10
	Project is within 1/2 mile of a K-12 school	16
	Project is within 1/4 mile of a K-12 school	18
	Project is within 1/8 mile of a K-12 school	20
	Safety Plan	
Project is identified in the adopted HRTPO Bicycle and Pedestrian Safety Plan	15	
Provide Reliable and Efficient Options	Project Linkage	
	Isolated improvement	0
	Connects to network	20
	Completes connection/closes gap	25
	Project Status/Funding Availability	
Additional phase or connects to project in Five-Year Work Program or funded Local Capital Improvement Program	25	

Adopted: April 27, 2016 | Amended: September 16, 2020

Appendix B: Performance Measures

Background

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

HIGHWAY SAFETY MEASURES (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On December 16, 2022, FDOT established statewide safety performance targets for calendar year 2023. Table B.1 presents FDOT's statewide targets.

Table B.1. Statewide and TPO Safety Performance Targets

Statewide Safety Performance Targets	Statewide Target (2023)	HRTPO Target (2023)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):
 “The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

The HRTPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, on September 15, 2022, the HRTPO agreed to support FDOT’s statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2016, both FDOT and the HRTPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2017-2021) of crash data and VMT are identified in the Table B.2.

Trends Analysis

The HRTPO uses crash data tracking fatalities and serious injuries in the region to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future HRTPO transportation investment, as reflected in the TIP. Table B.2 shows the changes in Safety Performance Measures for the HRTPO from 2017 through 2021 in five-year rolling averages.

Table B. 2: Trend Analysis	HRTPO Regional Baseline Performance (Five-Year Rolling Average)		HRTPO and Florida 2023 Performance Targets
	2016-20	2017-21	
Number of Fatalities	80.4	90	0
Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)	2.559	2.841	0
Number of Serious Injuries	465.2	415	0
Rate of Serious Injuries per 100 million VMT	14.77	13.102	0

Florida’s Strategic Highway Safety Plan

Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

Florida’s Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the

reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022. Note: FDOT will send updated text once FHWA sends the 2021 safety target assessment.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida’s HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT’s safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2021 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Safety Investments in the TIP

The TIP considers potential projects that fall into specific investment priorities established by the HRTPO in the Long Range Transportation Plan (LRTP). The HRTPO has developed criteria to evaluate potential projects submitted by local jurisdictions for both capacity and non-capacity projects shown in Appendix A. The adopted criteria supports specific investment priorities that support all of the TPO's goals, including safety, established in the LRTP and safety accounts for 30%-40% of the selection criteria. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan, and the process used in prioritizing the projects is consistent with federal requirements. In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the TPO in the project application, evaluation and ranking process. For the HRTPO, this includes over \$84 million in safety programs such as: sidewalks, roadway lighting, intersection improvements, signage and pavement markings, and railroad and aviation safety projects.

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TPO has developed a TIP project selection process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are updated annually and are included in the appendices of the TIP. The current ranking criteria give the most point value to projects with the greatest anticipated fatality reduction. Going forward, the project evaluation and prioritization processes used in the LRTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers and sidewalks will give pedestrians a safe way to travel.

These projects fall in the following categories. The HRTPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

- Sidewalk
- Lighting
- Safety projects
- Corridor improvements
- Add turning lanes
- Signing and pavement markings

In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the LRTP. All projects in this TIP inherently support progress towards achieving the safety performance targets, through their adherence to the TPOs policies, programs, and standards related to safety.

PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor. If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair. The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table B.3 presents the statewide targets.

Table B.3. Statewide Pavement and Bridge Condition Performance Targets

Pavement and Bridge Condition Measures	2-year Statewide Target (2023 - 2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions
Non-Interstate National Highway System (NHS) Pavement Measures			
Percent in good condition	50%	40%	43.1%
Percent in poor condition	10%	5%	0.5%
National Highway System (NHS) Bridge Deck Area Measures			
Percent of deck area in good condition	50%	50%	68.13%
Percent of deck area in poor condition	10%	10%	0.0%

For comparative purposes, the baseline (2021) conditions are as follows:

61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.

70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;

47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State’s targets for asset condition and performance of the NHS. FDOT’s first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On September 19, 2018, the HRTPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund over \$424 million for bridges, resurfacing, and new capacity.

SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

USDOT's System Performance/Freight/CMAQ Performance Measures Final Rule established measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current NAAQS, the last three measures pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets

Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table B.4 presents the statewide targets.

Table B.4. Statewide System Performance and Freight Targets

System Performance and Freight Targets	2-year Statewide Target (2023 - 2025)	4-year Statewide Target (2018 - 2021)	HRTPO Region Current Conditions
Percent of person-miles on the Interstate system that are reliable	75%	70%	N/A
Percent of person-miles on the non-Interstate National Highway System that are reliable	Not Required	50%	99%
Truck travel time reliability	1.75	2.00	N/A

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

- The focus of the HRTPO’s investments that address system performance and freight including corridor improvements, intersection improvements (on NHS roads), and investments in transit, bicycle, or pedestrian systems that promote mode shift. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include intersection improvements. The TIP will fund \$68 million for projects that will improve system performance. The projects included in the TIP are consistent with FDOT’s Five-Year Work Program, and therefore to FDOT’s approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

TRANSIT ASSET MANAGEMENT MEASURES

- FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table B.5 identifies the TAM performance measures

Asset Category	Asset Class	FY 2021 Asset Conditions	FY 2022 Performance Targets
Revenue Vehicles - Age - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	0%
	Bus	21.54%	20.46%
	Cutaway Bus	9.81%	9.32%
	Mini-Van	19.59%	18.61%
	SUV	20%	19%
	School Bus	100.0%	95%
	Van	40.58%	38.55%
Equipment - Age - % of non-revenue vehicles that have met or exceeded their ULB	Non-Revenue/Service Automobile	71.25%	71%
	Non-Revenue Automobiles	75%	71.25%
	Trucks and other Rubber Tire Vehicles	6.25%	5.94%
Facilities % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	6.67%	6.34%

Table B.5 FTA TAM Performance Measures

Asset Category Performance Measure

1. Equipment Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure Percentage of track segments with performance restrictions
4. Facilities Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

FDOT Group TAM Plan Participants

A total of 18 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2022 were submitted to NTD in July 2022; updated targets for fiscal year 2022 are under development.

The HRTPO has the following Tier II providers operating in the region:

- Central Florida Regional Planning Council
- Hendry County

The HRTPO is part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida. The FY 2020 asset conditions and FY 2021 targets for the Tier II providers are shown in Table 6.4. *Note: FDOT will provide an update once FY 2021 conditions and FY 2022 targets are available.*

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of HRTPO's investments that address transit state of good repair include [list projects, programs, and strategies funded in the TIP that address transit equipment, vehicles, infrastructure, or facilities in the MPO area, such as those in the following categories; list project selection criteria for the TIP consistent with the transit asset performance measures. These may include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure]

Transit asset condition and state of good repair is a consideration in the methodology HRTPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area.

As part of Group TAM Plan developed by FDOT for Tier II providers in Florida and coordinates with FDOT on reporting of group targets to NTD. The FY 2021 asset conditions and 2022 targets for the Tier II providers are shown above. The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan. Key findings of the Group TAM Plan include the following:

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis and will notify the participating transit agencies and the TPOs in which they operate when the targets are

updated. This TIP was developed and is managed in cooperation with FDOT and it reflects the investment priorities established in the 2045 LRTP. The HRTPO's investments to address the state of good repair focus on the replacement of vehicle/bus stock that have reached or exceeded its useful life.

Note: The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. There are not any transit systems in the HRTPO planning area that are required to adopt a PTASP.

Appendix C: **Public Involvement and Comments Received**

Public Comment Period Open: Draft Transportation Improvement Program (TIP) for HRTPO Draft Transportation Improvement Program for Fiscal Years 2023/24 – 2027/28 Comment Period: May 10 to June 10, 2023

The Heartland Regional Transportation Organization presented the draft Transportation Improvement Program to the Heartland Region on May 10, 2023 for a 30-day public comment period. The draft plan was made available on www.heartlandregionaltpo.org and distributed during the comment period.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marybeth Soderstrom, HRTPO Title VI Liaison, 863-534-7130, extension 134 (voice), or via Florida Relay Service 711, or by email: msoderstrom@cfrpc.org.

