



Transportation Improvement Program

FISCAL YEARS 2023/24 - 2027/28

Adopted: June 21, 2023

Amended April 17, 2024

heartlandregionaltpo.org



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The preparation of this document has been financed in part through a grant from the U.S. Department of Transportation (Federal Highway Administration) in cooperation with the Florida Department of Transportation, the urbanized area of Highlands County including the cities of Sebring and Avon Park; and the counties of DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee.

Heartland Regional Transportation Planning Organization

555 East Church Street, Bartow, FL 33830 • info@heartlandregionaltpo.org • 863-534-7130

heartlandregionaltpo.org

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RESOLUTION 01-2023

A RESOLUTION OF THE HEARTLAND REGIONAL TRANSPORTATION PLANNING ORGANIZATION APPROVING THE FISCAL YEAR 2023/2024 THROUGH FISCAL YEAR 2027/2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP).

WHEREAS, the Heartland Regional Transportation Planning Organization (HRTPO) is required by Section 339.175(8)(a) Florida Statutes to develop an annually updated Transportation Improvement Program (TIP); and

WHEREAS, the HRTPO has reviewed the proposed Transportation Improvement Program (TIP) and determined that it is consistent with its adopted plans and programs; and

WHEREAS, in accordance with the Florida Department of Transportation (FDOT) directives and procedures, the Transportation Improvement Program must be accompanied by an endorsement of the TPO Board indicating TPO Board approval of the Program.

NOW, THEREFORE, BE IT RESOLVED, by the Heartland Regional Transportation Planning Organization (HRTPO), that the Transportation Improvement Program for Fiscal Year 2023/2024 through Fiscal Year 2027/2028 is hereby endorsed, approved, and adopted June 21, 2023.

Signed:

A handwritten signature in black ink, appearing to be "Noey Flores", written over a horizontal line.

Noey Flores, HRTPO Chair

Date:

A handwritten date "6/21/2023" in black ink, written over a horizontal line.

Attest:

A handwritten signature in black ink, written over a horizontal line.

HRTPO Staff

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Reviewed by HRTPO Attorney

2023 HRTPO Board Members

Chair

Commissioner Noey Flores

Vice Chair

Commissioner Chris Campbell

DeSoto County

**Commissioner Elton
Langford**

Glades County

Commissioner Tim Stanley

Hardee County

Commissioner Noey Flores

Hendry County

Commissioner Mitchell Wills

Okeechobee County

**Commissioner Terry
Burroughs**

Highlands County

**Commissioner Chris
Campbell**

**Commissioner Scott
Kirouac**

Commissioner Don Elwell

**Commissioner Kevin
Roberts**

Commissioner Arlene Tuck

The City of Avon Park

Councilmember Jim Barnard

The City of Sebring

Councilmember Terry Mendel

Florida Department of Transportation (Non-voting member)

FDOT District One Secretary, L.K. Nandam

Introduction



Financial Plan

Purpose

The purpose of the Transportation Improvement Program (TIP) is to provide a staged, multi-year, intermodal program of transportation projects. The TIP is consistent with the adopted Heartland Regional Transportation Planning Organization's (HRTPO's) 2045 Long Range Transportation Plan (LRTP). The TIP is required of all metropolitan areas, under Section 134 of Title 23 and Title 49, United States Code (USC), and 23 CFR Part 450 Sections 320, 324, 326, 328, 330 and 332; and subsection 339.175(6) and (8), Florida Statutes (F.S.), the Moving Ahead for Progress in the 21st Century Act (MAP-21) and reaffirmed in the Fixing America's Surface Transportation Act (FAST Act) signed into law on December 4, 2015.

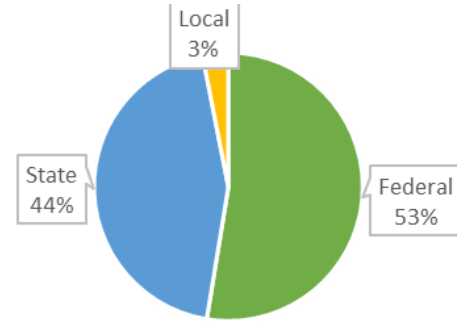
The HRTPO's TIP contains all transportation projects within DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee Counties, which are the six (6) counties that comprise the Heartland Regional Transportation Planning Organization. These projects are those designated for funding from Title 23 and Title 49 funding sources and all regionally significant transportation projects requiring federal action. Projects contained in the TIP include highways, aviation, pedestrian and bicycle facilities, and transportation disadvantaged projects regardless of funding source. The TIP ensures coordination for transportation improvements by local, state and federal agencies.

The HRTPO 2023/24 - 2027/28 TIP serves as a five-year financially feasible program of improvements for all modes of transportation within the six (6) Heartland counties referenced above and was developed in cooperation with the FDOT and public transit operators [23 CFR. 450.326(a) and subsection 339.175(8) F.S.]. The TIP is financially constrained for each year and able to be implemented for each year using Year of Expenditure (YOE) dollars. YOE dollars are adjusted for inflation from the present time to the expected year of construction. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program. As required by federal and state law, a summary of available funds by funding category and project type for the state and federally funded projects contained within the TIP has been included [23 CFR. 450.324(a) and Subsection 339.175(8), F. S.] The detailed project listing and financial summary contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 USC. Chapter 53) [23 CFR 450.324 (h)]. To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135(4)(b)(5) Florida Statutes mandates the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program.

Total Project Revenues and Cost

Total Project Revenues align with the total Project Costs with a five-year total of \$590 million. Projects included have a revenue and cost of \$226 million prior to the five-year period and will have revenues and costs of \$386.3 million after the five-period.

TOTAL PROJECT REVENUES						
	2023-24	2024-25	2025-26	2026-27	2027-28	5 Year Total
Federal	\$66,361,556	\$82,649,140	\$81,106,395	\$62,892,339	\$17,204,908	\$310,214,338
State	\$62,732,981	\$91,042,387	\$75,066,142	\$27,615,570	\$5,101,911	\$261,558,991
Local	\$4,299,743	\$6,700,118	\$4,095,743	\$1,347,338	\$1,790,166	\$18,233,108
Total	\$133,394,280	\$180,391,645	\$160,268,280	\$91,855,247	\$24,096,985	\$590,006,437



TOTAL PROJECT COSTS						
Total	2023-24	2024-25	2025-26	2026-27	2027-28	5 Year Total
	\$133,394,280	\$180,391,645	\$160,268,280	\$91,855,247	\$24,096,985	\$590,006,437

FIVE YEAR TIP FUND TYPE SUMMARY								
Effective Date:04/11/23								
Source	<2024	2024	2025	2026	2027	2028	>2028	All Years
Federal	\$25,275,495	\$66,361,556	\$82,649,140	\$81,106,395	\$62,892,339	\$17,204,908	\$290,287,308	\$625,777,141
Federal Earmark	\$575,493	\$0	\$0	\$0	\$0	\$0	\$0	\$575,493
Local	\$10,680,246	\$4,299,743	\$6,700,118	\$4,095,743	\$1,347,338	\$1,790,166	\$695,081	\$29,608,435
R/W and Bridge Bonds	\$53,500	\$2,818,376	\$4,951,043	\$0	\$0	\$0	\$0	\$7,822,919
State	\$189,464,690	\$59,914,605	\$86,091,344	\$75,066,142	\$27,615,570	\$5,101,911	\$95,383,172	\$538,637,434
Total	\$226,049,424	\$133,394,280	\$180,391,645	\$160,268,280	\$91,855,247	\$24,096,985	\$386,365,561	\$1,202,421,422

Five-Year TIP Revenue Summary

Effective Date: 04/24/23

Fund	Fund Name	<2024	2024	2025	2026	2027	2028	>2028	All Years
	TOTAL OUTSIDE YEARS	3,765,830						10,117,446	13,883,276
	TOTAL OUTSIDE YEARS	32,909,712							32,909,712
	UNFUNDED							50,263,041	50,263,041
ACBR	ADVANCE CONSTRUCTION (BRT)	301,593	2,452,068	905,000	3,787,639	16,359,273			23,805,573
ACBZ	ADVANCE CONSTRUCTION (BRTZ)		50,003	93,586	601,838	1,039,725			1,785,152
ACNP	ADVANCE CONSTRUCTION NHPP	240,746	7,154,383	1,387,628	8,192,646	8,563,605	7,686,000	277,070,519	310,295,527
ACNR	AC NAT HWY PERFORM RESURFACING		22,490,953	33,738,909	34,077,496		1,370,929		91,678,287
ACPR	AC - PROTECT GRANT PGM		3,985,122	2,167,937	1,800,580	10,231,617			18,185,256
ACSA	ADVANCE CONSTRUCTION (SA)	571,160	367,576						938,736
ACSL	ADVANCE CONSTRUCTION (SL)	235,738							235,738
ACSN	ADVANCE CONSTRUCTION (SN)	616,942	4,875,805						5,492,747
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	1,187,738	793,268	1,113,846	5,045,535				8,140,387
BNIR	INTRASTATE R/W & BRIDGE BONDS	53,500	2,818,376	4,951,043					7,822,919
BRRP	STATE BRIDGE REPAIR & REHAB	172,000	75,000	3,870,655					4,117,655
CARL	CARB FOR URB. LESS THAN 200K					141,977	141,977		283,954
CARM	CARB FOR SM. URB. 5K - 49,999	5,436	147,510	389,457	213,309	380,171	313,044		1,448,927
CARN	CARB FOR RURAL AREAS < 5K		537,370		614,014				1,151,384
CIGP	COUNTY INCENTIVE GRANT PROGRAM	3,000,000	2,027,103	4,755,341	3,801,866		286,658		13,870,968
CM	CONGESTION MITIGATION - AQ		396,515			2,101,607		9,595	2,507,717
D	UNRESTRICTED STATE PRIMARY	105,988,605	5,506,113	670,495	647,778	924,036	647,778		114,384,805
DDR	DISTRICT DEDICATED REVENUE	21,665,874	17,586,570	37,689,956	18,165,270	5,584,053	4,167,475	10,891,085	115,750,283
DI	ST. - S/W INTER/INTRASTATE HWY	8,543,638		6,413,372	5,969,475			29,800,098	50,726,583
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,450,618	272,556	590,451	234,540	61,230		1,176,000	4,785,395
DITS	STATEWIDE ITS - STATE 100%.	253,341	201,332			240,382			695,055
DPTO	STATE - PTO	488,482	2,541,314	4,390,001	875,680	5,169,209			13,464,686
DS	STATE PRIMARY HIGHWAYS & PTO	5,670,583	15,129,058	13,479,078	30,060,448	100,000			64,439,167
DU	STATE PRIMARY/FEDERAL REIMB	10,680,246	1,070,325	1,232,299	1,158,566	1,297,338	881,566		16,320,340
FAA	FEDERAL AVIATION ADMIN		1,187,157	6,561,019	9,558,811	3,584,944			20,891,931
GFBR	GEN FUND BRIDGE REPAIR/REPLACE					1,658,769			1,658,769
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM		222,637						222,637

GFEV	GEN. FUND EVEHICLE CHARG. PGM		900,000	1,600,000					2,500,000
GMR	GROWTH MANAGEMENT FOR SIS	2,518,629							2,518,629
GRSC	GROWTH MANAGEMENT FOR SCOP		5,204,709	4,288,857	5,362,826	5,587,547			20,443,939
LF	LOCAL FUNDS	10,680,246	3,605,018	6,700,118	4,095,743	1,347,338	1,790,166	695,081	28,913,710
LFD	"LF" FOR STTF UTILITY WORK	125,000						1,000,000	1,125,000
LFP	LOCAL FUNDS FOR PARTICIPATING		694,725						694,725
NHBR	NATIONAL HIGWAYS BRIDGES	17,239							17,239
PL	METRO PLAN (85% FA; 15% OTHER)	478,428	462,731	464,356	466,398	466,398	466,398		2,804,709
REPE	REPURPOSED FEDERAL EARMARKS	575,493							575,493
SA	STP, ANY AREA	1,463,429	11,754,039	21,389,903	8,332,549	3,196,473	186,472		46,322,865
SCED	2012 SB1998-SMALL CO OUTREACH		1,707,317	1,707,317	1,707,317	1,707,317			6,829,268
SCOP	SMALL COUNTY OUTREACH PROGRAM		1,642,440	1,669,756	1,686,829	1,693,659			6,692,684
SCRA	SMALL COUNTY RESURFACING	1,059,273	5,345,455	4,545,455	4,545,455	4,545,455			20,041,093
SCRC	SCOP FOR RURAL COMMUNITIES		649,054						649,054
SCWR	2015 SB2514A-SMALL CO OUTREACH		2,026,584	2,020,610	2,008,658	2,002,682			8,058,534
SL	STP, AREAS <= 200K	2,037,806		2,350,027		2,799,451		2,347,700	9,534,984
SM	STBG AREA POP. W/ 5K TO 49,999	61,001	2,590,120	3,171,134		3,095,532	1,919,800		10,837,587
SN	STP, MANDATORY NON-URBAN <= 5K	3,102,253	3,128,551	4,981,406	4,999,579	4,778,906	608,851	742,048	22,341,594
SR2T	SAFE ROUTES - TRANSFER			206,480		673,621			880,101
TALL	TRANSPORTATION ALTS- <200K	268,233	536,012	118,528	597,738	320,793	600,834		2,442,138
TALM	TAP AREA POP. 5K TO 50,000			469,432	471,422	458,510	473,863		1,873,227
TALN	TRANSPORTATION ALTS- < 5K	128,069	719,665	308,193	740,536	649,254	744,372		3,290,089
TALT	TRANSPORTATION ALTS- ANY AREA	113,608	539,746		447,739	1,094,375	1,810,802		4,006,270
TRIP	TRANS REGIONAL INCENTIVE PROGM	4,618,935						1,096,309	5,715,244
TRWR	2015 SB2514A-TRAN REG INCT PRG							1,156,639	1,156,639
Grand Total:		226,049,424	133,394,280	180,391,645	160,268,280	91,855,247	24,096,985	386,365,561	1,202,421,422

How to get full project costs and other project details: Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Planning, Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. Costs on the TIP pages for projects on the Strategic Intermodal System (SIS) will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the project. For costs beyond the 10-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is <http://www.hrtpo2045.org>. References to the 2045 LRTP are included to provide full project costs and/or additional details regarding the project.

How to get full project costs and other project details

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database. The "Total Project Cost" is included for projects on the Strategic Intermodal System (SIS) (FYs 2019 through 2028), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2024 through 2028), plus historical cost information for all projects having expenditures paid by FDOT prior to FY2022. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP.

Annual Obligations Report

Section 134 of Title 23, United State Code, requires an annual listing of projects for which federal funds that have been obligated in the preceding year shall be published or otherwise made available by the metropolitan planning organizations for public review. A link to the current Annual Obligations Report for the Heartland Regional Transportation Planning Organization may be found at <http://heartlandregionaltpo.org/programs-and-plans/>.

Major Projects Implemented or Significantly Delayed

The major projects in the Heartland Region include the improvements of transportation facilities that serve the regional transportation needs. The following major projects were listed in the previous FY 2022/23 – FY 2026/27 TIP.

County	Facility	Description	Status
DeSoto	Item Number: 437099 1: Roberts Avenue East Gibson Street Nursing Home Drive	Sidewalk	Complete And/Or Fully Funded
DeSoto	Item Number: 438259 1: East Maple Street Sidewalk From North Mills Ave To North La Solona Ave	Sidewalk	Complete And/Or Fully Funded
DeSoto	Item Number: 440231 1: Sr 70 Over Joshua Creek Bridge # 040027	Bridge-Repair/Rehabilitation	Complete And/Or Fully Funded
DeSoto	Item Number: 440671 1: Sr 35 (Us 17) At Ne Livingston St & Ne Mckay St	Intersection Improvement	Complete And/Or Fully Funded
DeSoto	Item Number: 445074 1: Se Reynolds Rd From Se Airport Rd To Cr 763	Resurfacing	Complete And/Or Fully Funded
DeSoto	Item Number: 445473 1: Sr 70 From County Line To Peace River	Resurfacing	Complete And/Or Fully Funded
DeSoto	Item Number: 446203 1: Sr 72 From Sarasota Co Line To Sw Rodgers Ave	Resurfacing	Complete And/Or Fully Funded
DeSoto	Item Number: 449666 1: East Gibson Street From North Mills Ave To Turner (17th Ave)	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 445925 1: Sr 25 (Us 27) Nb Fisheating Creek Overflow Bridge #050050 Repairs	Bridge-Repair/Rehabilitation	Complete And/Or Fully Funded
Glades	Item Number: 445932 1: Sr25 (Us27) From Fisheating Creek To Highlands County Line	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 445933 1: Sr 25 (Us 27) From South Of Hendry County Line To North Of Old Us 27	Resurfacing	Complete And/Or Fully Funded
Glades	Item Number: 449144 1: Us 27 North Of Fisheating Creek	Pedestrian/Wildlife Underpass	Complete And/Or Fully Funded
Hardee	Item Number: 441511 1: Sr 64 From Main Street To Spruce Street	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 445065 1: Cr 663 From Goose Pond Rd To Sr 64	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 445066 1: Ten Mile Grade From Bridge 064120 To Marguerite Rd	Flexible Pavement Reconstruction	Complete And/Or Fully Funded
Hardee	Item Number: 445068 1: Cr 663 From Cr 665 To Goose Pond Rd	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 445070 1: Cr 663 From Desoto County Line To Cr 665	Resurfacing	Complete And/Or Fully Funded
Hardee	Item Number: 445076 1: Ten Mile Grade From Scarborough Rd To Bridge 0641120	Flexible Pavement Reconstruction	Complete And/Or Fully Funded
Hendry	Item Number: 430848 2: Sr 82 From Lee County Line To Collier County Line	Bike Lane/Sidewalk	Complete And/Or Fully Funded
Hendry	Item Number: 437098 1: Sr25 / Sr80 (Us 27) Sidewalks In Clewiston At Various Locations	Sidewalk	Complete And/Or Fully Funded
Hendry	Item Number: 438068 1: Clewiston Sidewalks- Royal Palm Ave And Ponce De Leon Ave	Sidewalk	Complete And/Or Fully Funded
Hendry	Item Number: 440445 1: Cr 835 From Obern Rd To Kt Grove Rd	Widen/Resurface Exist Lanes	Complete And/Or Fully Funded
Hendry	Item Number: 445072 1: Cr 835 From 27.8 Mi S Of Us 27 To 26.8 Mi S Of Us 27	Widen/Resurface Exist Lanes	Complete And/Or Fully Funded
Hendry	Item Number: 446228 1: Sr25 (Us27) From Palm Beach County To East Of San Diego St	Resurfacing	Complete And/Or Fully Funded
Hendry	Item Number: 449667 1: City Of Clewiston W Ventura Ave Restoration	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 435067 1: Memorial Drive From Pompano Dr To Sebring Parkway	Sidewalk	Complete And/Or Fully Funded

Highlands	Item Number: 441739 1: Sun-N-Lake Blvd From W Of Columbus Blvd To E Of Columbus Blvd	Sidewalk	Complete And/Or Fully Funded
Highlands	Item Number: 442469 1: Cr 64 From S Angelo Lake Rd To E Butler Rd	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 445071 1: Manatee Dr From Sr 17 To Sebring Parkway Phase III	Widen/Resurface Exist Lanes	Complete And/Or Fully Funded
Highlands	Item Number: 446208 1: Sr 700 (Us 98) From E Of Cr 621 To Okeechobee Co Line	Pavement Only Resurface (Flex)	Complete And/Or Fully Funded
Highlands	Item Number: 446366 1: Webster Turn Dr From Haywood Taylor Blvd To Boeing Ave	Resurfacing	Complete And/Or Fully Funded
Highlands	Item Number: 446394 1: Catfish Creek Road Over Catfish Creek Bridge Rehabilitation	Bridge-Repair/Rehabilitation	Complete And/Or Fully Funded
Highlands	Item Number: 449669 1: Avon Park Rd Assistance	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 438057 1: Se 28th Street From Us 441 To Se 18th Terrace	Sidewalk	Complete And/Or Fully Funded
Okeechobee	Item Number: 438902 2: Sr 15 (Us 98) Roundabout At Se 18th Terrace	Landscaping	Complete And/Or Fully Funded
Okeechobee	Item Number: 441513 1: Sr 700 (Us 98) N Of Nw 80th Ave To Sr 70 (Us 98)	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 444641 1: Sr 70 From Ne 4th Avenue To Ne 17th Avenue	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 445474 1: Sr 70 From County Line To Sw 21st Ave	Resurfacing	Complete And/Or Fully Funded
Okeechobee	Item Number: 446209 1: Sr 710 From Interceptor Creek To N Of Se 67th Way	Resurfacing	Complete And/Or Fully Funded

Consistency with Other Plans

HRTPO Long Range Transportation Plan

All projects included in the TIP are consistent with: the HRTPO's 2045 LRTP adopted on March 10, 2021; all adopted comprehensive plans for local governments within the six (6) Heartland counties; and all applicable modal plans.

FDOT Freight Plan

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP.

FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP.

Public Involvement

The HRTPO has a strong commitment to ensure public involvement in the transportation planning process. Adopted in March 2023, the Public Participation Plan (PPP) provides guidelines used by the HRTPO to inform and gather input from residents, communities, and interest groups throughout the six counties in order to expand the information available for planning. Following the guidelines in the PPP, and following the requirements of 23 CFR 450.324, Section 339.175, FS, Section 163.3161 et seq., FS, 23, and CFR 450.324, Section 339.175, FS, the HRTPO will make the draft document available for public comment 30 days prior to adoption, seven (7) days prior to amendment, and continuously during development. The TIP is reviewed by the Citizens Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the HRTPO Board at meetings that are open to the public. The TIP is also made available on HRTPO's website. Details of the public involvement process and comments received may be found in Appendix C.

Certification

A joint review of the HRTPO's planning process is conducted each year with FDOT. The currently adopted certification review was completed on March 15, 2023. The purpose of this review is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify, pursuant to Code of Federal Regulations (CFR) Section 450.334, "Metropolitan Transportation Planning Process: Certification," that the metropolitan transportation planning process in the Sebring - Avon Park Urbanized Areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

Congestion Management Process

Maintenance of a Congestion Management Process (CMP) is a requirement for all TPOs under Florida Statute 339.175 (6)(c)1 and for TPOs in Transportation Management Areas (TMAs) under federal law. Consistent with the guidance from the Final Rule on the CMP, the intent of the CMP process is to “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system.”

A vibrant congestion management process can serve a valuable role in addressing the region’s transportation needs in light of the following:

- Funding levels limit the number of new large-scale projects which can be planned and constructed
- Transportation safety is becoming an increasingly important planning consideration

Although the Heartland Regional Transportation Planning Organization (HRTPO) is not in a TMA, which is defined as an urbanized area with a population over 200,000, the region must develop and implement a congestion management process to provide the information needed to make informed decisions regarding the proper allocation of transportation resources” as required by Florida law. The HRTPO CMP was adopted by the Board on June 15, 2022, and incorporated into the 2045 Long Range Transportation Plan.

Transportation Disadvantaged

As of July 1, 2018, the HRTPO is the Designated Official Planning Agency for the door-to-door paratransit service through the Transportation Disadvantaged (TD) program, throughout the six-counties of the Heartland Region.

- Glades and Hendry Counties - The Community Transportation Coordinator (CTC) for this service area is Hendry County.
- DeSoto, Hardee, Highlands, and Okeechobee Counties - The CTC for this service area is MTM Transit, a private for-profit provider.

FY 2023-24 Transportation Disadvantaged Planning, Trip, and Equipment Grant Allocations			
County	Planning Grant Allocation	Trip and Equipment Grant Allocations	
		FY 2023-24 Allocation	Local Match (10%)
DeSoto County	\$21,801	\$153,688	\$17,076
Glades County	\$21,320	\$143,670	\$15,963
Hardee County	\$21,616	\$153,784	\$17,087
Hendry County	\$21,921	\$267,726	\$29,747
Highlands County	\$23,281	\$416,085	\$46,231
Okeechobee County	\$21,927	\$157,069	\$17,452

Performance Management

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures and targets are the benchmarks against which progress is assessed using available data.

The FDOT and the HRTPO are required to establish targets for the performance measures that align with the national goals and identified below. The HRTPO has adopted to support the FDOT in their targets on all performance measures. These measures and targets inform the goals of this plan, the project evaluation criteria used by the HRTPO, project priorities and the FDOT Work Program and the HRTPO's Transportation Improvement Program.

This Tip Includes:

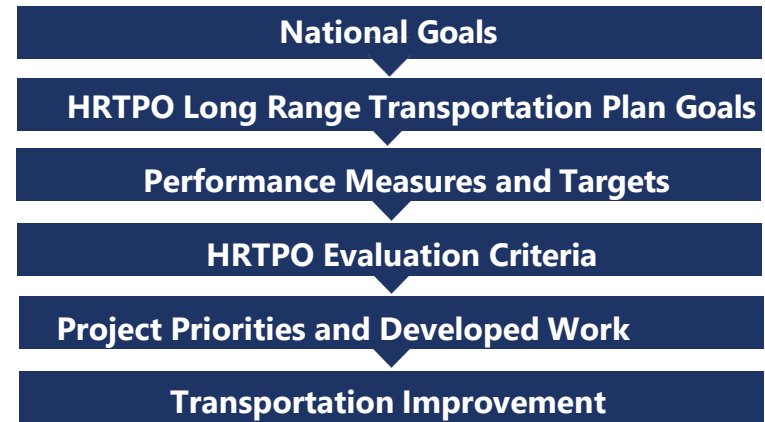
- **\$84,896,419** in Safety Projects
- **\$68,931,914** in System Performance Projects
- **\$424,897,916** in Bridge and Pavement Projects
- **\$11,280,188** in Transit Projects

Highway Safety Measures

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

On December 16, 2022, FDOT established statewide safety performance targets for calendar year 2023. On January 18, 2023, the HRTPO agreed to support FDOT's statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The Safety Performance Measures table presents the statewide and TPO safety targets.



Safety Performance Measures	HRTPO Regional Baseline Performance (Five-Year Rolling Average)		HRTPO and Florida 2023 Performance Targets
	2016-20	2017-21	
Number of Fatalities	80.4	90	0
Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)	2.559	2.841	0
Number of Serious Injuries	465.2	415	0
Rate of Serious Injuries per 100 million VMT	14.77	13.102	0
Number of Non-motorized Fatalities and Serious Injuries	37.8	39	0

After FDOT set its Safety Performance Measures targets in 2016, both FDOT and the HRTPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2017-2021) of crash data and VMT are identified in the table above.

Pavement and Bridge Condition Measures

On December 16, 2022, FDOT established statewide performance targets for the pavement and bridge measures. On March 15, 2023, the HRTPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

Pavement and Bridge Condition Measures	2-year Statewide Target (2023-2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions
Non-Interstate National Highway System (NHS) Pavement Measures			
Percent in good condition	40%	40%	43.1%
Percent in poor condition	5%	5%	0.5%
National Highway System (NHS) Bridge Deck Area Measures			
Percent of deck area in good condition	50%	50%	68.13%
Percent of deck area in poor condition	10%	10%	0.0%

System Performance, Freight, and Congestion Program Measures

On December 16, 2022, FDOT established statewide performance targets for the system performance measures. On March 15, 2023, the HRTPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

System Performance and Freight Targets	2-year Statewide Target (2023 - 2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions
Percent of person-miles on the Interstate system that are reliable	75%	70%	N/A
Percent of person-miles on the non-Interstate National Highway System that are reliable	Not Required	50%	99%
Truck travel time reliability	1.75	2.00	N/A

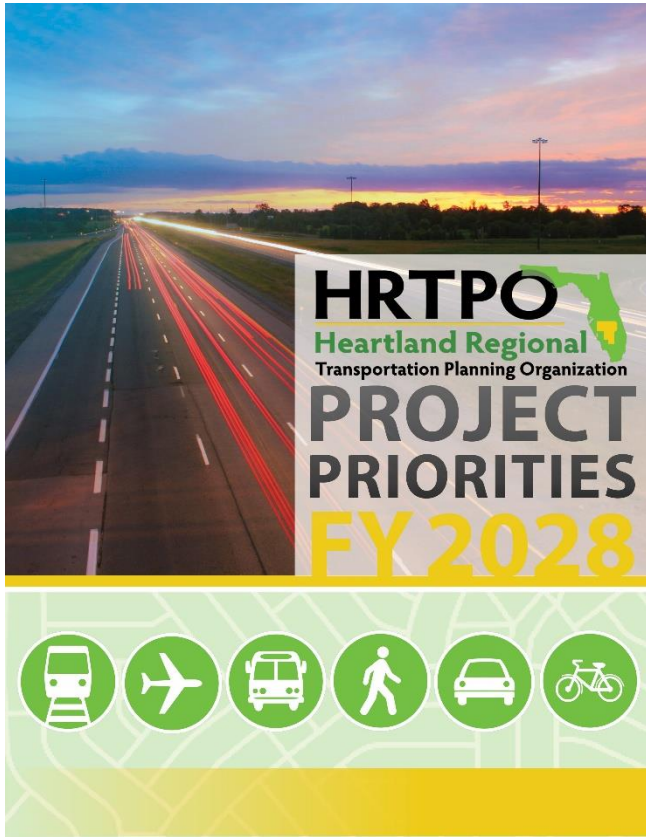
Transit Asset Management Measures

All transit agencies within the Heartland region are part of the Group TAM Plan developed by for Tier II providers in Florida and coordinates with FDOT on reporting of group targets to NTD. On November 28, 2018, the HRTPO agreed to support the transit asset targets identified in the FDOT Group Transit Asset Management Plan, thus agreeing to plan and program projects in the LRTP that will, once implemented, make progress toward achieving the transit targets.

Note: The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. There are not any transit systems in the HRTPO planning area that are required to adopt a PTASP.

Asset Category	Asset Class	FY 2022 Asset Conditions	FY 2022 Performance Targets
Revenue Vehicles - Age - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	≤0%
	Bus	20.46%	≤20%
	Cutaway Bus	9.32%	≤9%
	Mini-Van	18.61%	≤18%
	SUV	19.00%	≤19%
	School Bus	95.00%	≤95%
	Van	38.55%	≤38%
Equipment - Age - % of non- revenue vehicles that have met or exceeded their ULB	Non Revenue/Service Automobile	71.25%	≤71%
	Trucks and other Rubber Tire Vehicles	5.94%	≤5%
Facilities % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	6.34%	≤6%

FY 2027/2028 Transportation Project Priorities



Project Selection

Each year the HRTPO is responsible for developing a list of Priority Transportation Projects and submitting the list to the Florida Department of Transportation (FDOT) for consideration during development of the Five-Year Work Program for DeSoto, Glades, Hardee, Hendry, Highlands, and Okeechobee Counties. Member governments of the HRTPO are requested to submit Transportation Project Applications and Priorities for Fiscal Year 2027/2028 to the HRTPO for transmittal to the Florida Department of Transportation (FDOT) for consideration of programming and funding by FDOT. The project applications are then scored based on criteria—found in Appendix A, developed by the Technical Advisory Committee and Citizens Advisory Committee, and adopted by the HRTPO Board—and ranked in order of priority. This process is conducted in accordance with federal requirements in the TPO planning process, and support FDOT’s Safety Target of zero deaths.

Consistent with federal requirements in 23 CFR 450.322(c) and Title 23, Section 134 USC, and other applicable federal and state requirements, the projects selected for the HRTPO TIP were based on a “snapshot” of the FDOT District Five-Year Work Program for Fiscal Years 2023/24 – 2027/28 dated April 11, 2023. The TIP was developed in cooperation with the state, local governments, and other transportation partners in the region including the Florida Department of Transportation, the counties of DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee including municipalities.

Project Priority Statement

A list of priority projects is presented to the TPO Board for adoption and submitted to FDOT for use in developing the new fifth year of the Five- Year Work Program. All priority projects are consistent with the TPO’s adopted Long Range Transportation Plan. Adopted June 16, 2022 by the HRTPO Board, the Project Priorities for Fiscal Years 2023/24 to 2027/28 were submitted to FDOT for consideration in the FDOT Tentative Work Program. As a policy of the HRTPO, total project cost will be used as additional criteria to prioritize projects that have the same ranking. Lower cost projects will be given higher priority and higher cost projects will be given lower priority.

Capacity Projects

Rank	Jurisdiction	Facility	Description	From	To	Project Status			
						PD&E	Design	ROW	CST
1	Highlands	US 98	2 to 4	US 27	Airport Road	Completed	Funded in 2019	ROW to Bay Blossom. Dr. 25-27	
2	DeSoto	Kings Highway	2 to 4	Charlotte C/L	Peace River Street	Funded in 2022	Funded in 2024		
3	Okeechobee	SR 710 Extension	New Road	US 98	US 441	Complete	Funded in 2023	ROW in 25-26	
4	Okeechobee	SR 710 Extension	New Road	SR 70	US 98	Complete	Funded in 2023		
5	DeSoto	SR 31 Extension	New Road	SR 70	US 17	Funded in 2027	Funded in 2027		

Transportation Alternatives (TA) Projects

Rank	Jurisdiction	Project Location	Project Length	Project Type	Status
1	Hardee	Martin Luther King Jr Ave	0.8 Miles	Sidewalk	Design in 2028
2	Highlands	N Heron St	1.4 Miles	Sidewalk	None
3A	Highlands	Catfish Creek Road	0.2 Miles	Sidewalk/Bridge	None
3B	Hendry	SE Raintree Blvd	2.6 Miles	Sidewalk	None
4	Highlands	N Olivia Dr	0.8 Miles	Sidewalk	None
5	Hendry	Cedarwood Pkwy	0.8 Miles	Sidewalk	None

Management (CM) Projects

Rank	Jurisdiction	Project Location	Project Type	Status
1	Hardee	State Road 62 and County Road 663	Intersection Improvement	None

Strategic Intermodal System (SIS) Projects

Jurisdiction	Facility	Description	To	From	Status
Hendry	SR 29	2 To 4	Cowboy Way	Whidden Rd	ENV in 24 ROW 24/25 ROW 25/26
Okeechobee	SR 710	New Road	US 441	L-63 Canal	
		2 To 4	E Of L-63 Canal	Sherman Woods Ranches	
		2 To 4	Sherman Woods Ranches	Okeechobee/Martin CL	
Highlands	SR 70	2 To 4	Jefferson Ave	US 27	
		2 To 4*	US 27	CR 29	Design in 2028
		2 To 4*	CR 29	Lonesome Island Rd	
		Safety Improvements*	E Of Lonesome Island	NW 38th Terrace	

Ongoing Priorities

Projects shown below were previously submitted as priorities of the HRTPO.

Jurisdiction	Sidewalk/Multi-Use Path	Design Funded	Construction Funded	FDOT Project Number
Desoto	Cr 760a Sidewalk From Sw Welles Avenue To Carlton Avenue	Complete	2024	4381031
Desoto	Sw Welles Avenue Sidewalks From Cr 760A To Us Highway 17/Sr 35	Complete	2024	4381051
Desoto	Cr 760a From Sr 35 (Us 17) To Sw Shores Ave	2023	2025	4420221
Desoto	Cr 760 From Us 17 To Sw Aster Ave	2024	2026	4442061
Desoto	Se West Avenue From Se Maple Drive To Se Esmeralda Drive	2024	2026	4442071
Desoto	Sw Kingsway Circle From Sw Egret Circle To Sw Egret Circle	2024	2026	4443241
Desoto	Se Maple Dr From N Hillsborough To Se West Ave	2025	2027	4463081
Desoto	Sw Kingsway Circle From East Egret Circle To Cr 769	2025	2027	4463951
Hardee	West Main Street From Hanchey Road To W Of Florida Ave	2024	2026	4447731
Hardee	Sr 636 (E Main St) From First Ave To Griffin Rd	2024	2026	4449491
Hardee	Sr 636 (E Main St) From Griffin Rd To Riverside Dr	2024	Row In 26	4449521
Hendry	Ft Thompson Ave From Sr 29/Bridge St To Sr 80/Hickopochee Ave	2024	2027	4380671

Hendry	Sonora Ave From Wc Owen Ave To Clewiston High School	2023	2025	4420201
Hendry	Collingswood Parkway From Ne Eucalyptus Blvd To Sr 80	2023	2025	4420211
Hendry	Nw Raintree Blvd From E Cowboy Way(Cr 80a) To Cedarwood Parkway	2023	2025	4420241
Hendry	Ne Raintree Blvd From Cedarwood Parkway To East Cowboy Way	2024	2026	4443221
Hendry	Cowboy Way From Sr 80 To East Of Amanda St	2025	2027	4463071
Hendry	11th St From Mississippi Ave To Harlem Academy Blvd	2026	2028	4484181
Hendry	Forrey Dr From Cowboy Way To Sr 80	2026	2028	4484191
Hendry	Harlem Academy Blvd From 12th St To 13th St	2026	2028	4484201
Hendry	Cr 835 From Hookers Point Rd To Davidson Rd	2026	2028	4484251
Hendry	Carolina Avenue/10th Terr	2027		4495421
Hendry	Port Labelle At Various Locations	2027		4495431
Hendry	Birchwood Pkwy From Cowboy Way To Sr 80	2027		4495491
Hendry	Lewis Boulevard	2027		449698
Highlands	Sr 17/Cornell St From Cr 17a Truck Route To Memorial Drive	Complete	Env In 24	4380541
Highlands	W Interlake Blvd From Catfish Creek Road To S Tangerine Drive	2023	2025	4419231
Highlands	Catfish Creek Rd From Tuomey Ct To West Interlake Blvd	2026	2028	4484211
Highlands	Cemetery Rd From Mlk Jr Blvd To School St	2026	2028	4484221
Highlands	Desoto Rd From Phil Lane To Desoto City Rd	2026	2028	4484231
Highlands	School St From Eo Douglas Ave To Cemetery Rd	2026	2028	4484241
Highlands	W Stryker Rd Phase I From Morningside Rd To Us 27	2027		4495441
Highlands	W Stryker Rd Phase Ii From Hartman Rd To Morningside Rd	2027		4495441
Highlands	Home Ave From Sebring Pkwy To Sage Crest Dr	2027		4495501
Highlands	Scenic Highway Sidewalk From Lakeview Dr To Sebring Pkwy	2027		4495821
Highlands	Catfish Creek Rd From Tuomey Ct To Catfish Creek Rd Bridge	2027		4496471
Highlands	S Sun 'N Lakes Blvd From Us 27 To Moon Glow Ave	2027		4496721
Highlands	Sr 17 From Home Ave To Arbuckle Creek Rd	2027		4496741

Jurisdiction	Other Projects	Description	PD&E Funded	Design Funded	Construction Funded	FDOT Project Number
Hardee	Heard Bridge Road Bridge	Bridge Replacement	2023			441921-1
Hardee	SR 64 and CR 663	Intersection Improvement	2023			441920-1
Highlands	US 27	Lighting		Complete		437732-1
Highlands	Turn Lanes at Sun N Lake Blvd at US 27	Add Turn Lanes		2023		442403-1
Okeechobee	NW 9th Street at US 98	Intersection		2024		444639-1

Acronyms & Definitions

ADA	AMERICANS WITH DISABILITIES ACT	GOP	GOALS, OBJECTIVES AND POLICIES	TDP	TRANSIT DEVELOPMENT PLAN
AIS	ARTERIAL INVESTMENT STUDY	ICAR	INTERGOVERNMENTAL COORDINATION AND REVIEW	TDSP	TRANSPORTATION DISADVANTAGED SERVICE PLAN
AVA	AVIATION	INC	INCENTIVE	TIP	TRANSPORTATION IMPROVEMENT PROGRAM
AZBA	AIRPORT ZONING BOARD OF ADJUSTMENT	INT	INTERMODAL	TPO	TRANSPORTATION PLANNING ORGANIZATION
BEBR	BUREAU OF ECONOMIC AND BUSINESS RESEARCH	JAZB	JOINT AIRPORT ZONING BOARD	TRIP	TRANSPORTATION REGIONAL INCENTIVE PROGRAM
BOCC	BOARD OF COUNTY COMMISSIONERS	LAR	LOCAL AGREEMENT FOR REIMBURSEMENT	TSM	TRANSPORTATION SYSTEM MANAGEMENT
CAP	CAPITAL	LCB	LOCAL COORDINATING BOARD	UPWP	UNIFIED PLANNING WORK PROGRAM
CCC	WEST CENTRAL FLORIDA CHAIRS COORDINATING COMMITTEE	LOS	LEVEL OF SERVICE		
CEI	CONSTRUCTION ENGINEERING INSPECTION	L RTP	LONG RANGE TRANSPORTATION PLAN		
CFR	CODE OF FEDERAL REGULATIONS	MIS	MAJOR INVESTMENT STUDY		
CFRPC	CENTRAL FLORIDA REGIONAL PLANNING COUNCIL	MNT	MAINTENANCE		
CIP	CAPITAL IMPROVEMENT PROGRAM	MOA	MEMORANDUM OF AGREEMENT		
CMS	CONGESTION MANAGEMENT SYSTEM	MPO	METROPOLITAN PLANNING ORGANIZATION		
CST	CONSTRUCTION	MPOAC	METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL		
CTC	COMMUNITY TRANSPORTATION COORDINATOR	MSC	MISCELLANEOUS		
CTD	COMMISSION FOR THE TRANSPORTATION DISADVANTAGED	NHS	NATIONAL HIGHWAY SYSTEM		
CUTR	CENTER FOR URBAN TRANSPORTATION RESEARCH	OPS	OPERATIONS		
CUTS	COORDINATED URBAN TRANSPORTATION STUDIES	PD&E	PROJECT DEVELOPMENT & ENVIRONMENTAL STUDY		
DRI	DEVELOPMENT OF REGIONAL IMPACT	PE	PRELIMINARY ENGINEERING		
DSB	DESIGN BUILD	PLN	PLANNING		
ENV	ENVIRONMENTAL	ROW	RIGHT-OF-WAY		
FAA	FEDERAL AVIATION ADMINISTRATION	RRU	RAILROAD & UTILITIES		
FDOT	FLORIDA DEPARTMENT OF TRANSPORTATION	SAP	SELECTED AREA PLAN		
FHWA	FEDERAL HIGHWAY ADMINISTRATION	SIS	STRATEGIC INTERMODAL SYSTEM		
FIHS	FLORIDA INTRASTATE HIGHWAY SYSTEM	SPR	STATE PLANNING & RESEARCH		
FSUTMS	FLORIDA STANDARD URBAN TRANSPORTATION MODEL STRUCTURE	STIP	STATE TRANSPORTATION IMPROVEMENT PROGRAM		
FTA	FEDERAL TRANSIT ADMINISTRATION	STP	SURFACE TRANSPORTATION PROGRAM		
FY	FISCAL YEAR	TAC	TECHNICAL ADVISORY COMMITTEE		
GIS	GEOGRAPHIC INFORMATION SYSTEM	TD	TRANSPORTATION DISADVANTAGED		

Summary of Florida Department of Transportation

FY 23/24-27/28 Funding Code

ACBR	ADVANCE CONSTRUCTION (BRT)	GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	GFEV	GEN. FUND EVEHICLE CHARG. PGM
ACNP	ADVANCE CONSTRUCTION NHPP	GMR	GROWTH MANAGEMENT FOR SIS
ACNR	AC NAT HWY PERFORM RESURFACING	GRSC	GROWTH MANAGEMENT FOR SCOP
ACPR	AC - PROTECT GRANT PGM	LF	LOCAL FUNDS
ACSA	ADVANCE CONSTRUCTION (SA)	LFD	LF FOR STTF UTILITY WORK
ACSL	ADVANCE CONSTRUCTION (SL)	LFP	LOCAL FUNDS FOR PARTICIPATING
ACSN	ADVANCE CONSTRUCTION (SN)	NHBR	NATIONAL HIGWAYS BRIDGES
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	PL	METRO PLAN (85% FA; 15% OTHER)
BNIR	INTRASTATE R/W & BRIDGE BONDS	REPE	REPURPOSED FEDERAL EARMARKS
BRRP	STATE BRIDGE REPAIR & REHAB	SA	STP, ANY AREA
CARL	CARB FOR URB. LESS THAN 200K	SCED	2012 SB1998-SMALL CO OUTREACH
CARM	CARB FOR SM. URB. 5K - 49,999	SCOP	SMALL COUNTY OUTREACH PROGRAM
CARN	CARB FOR RURAL AREAS < 5K	SCRA	SMALL COUNTY RESURFACING
CIGP	COUNTY INCENTIVE GRANT PROGRAM	SCRC	SCOP FOR RURAL COMMUNITIES
CM	CONGESTION MITIGATION - AQ	SCWR	2015 SB2514A-SMALL CO OUTREACH
D	UNRESTRICTED STATE PRIMARY	SL	STP, AREAS <= 200K
DDR	DISTRICT DEDICATED REVENUE	SM	STBG AREA POP. W/ 5K TO 49,999
DI	ST. - S/W INTER/INTRASTATE HWY	SN	STP, MANDATORY NON-URBAN <= 5K
DIH	STATE IN-HOUSE PRODUCT SUPPORT	SR2T	SAFE ROUTES - TRANSFER
DITS	STATEWIDE ITS - STATE 100%.	TALL	TRANSPORTATION ALTS- <200K
DPTO	STATE - PTO	TALM	TAP AREA POP. 5K TO 50,000
DS	STATE PRIMARY HIGHWAYS & PTO	TALN	TRANSPORTATION ALTS- < 5K
DU	STATE PRIMARY/FEDERAL REIMB	TALT	TRANSPORTATION ALTS- ANY AREA
FAA	FEDERAL AVIATION ADMIN	TRIP	TRANS REGIONAL INCENTIVE PROGM
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	TRWR	2015 SB2514A-TRAN REG INCT PRG

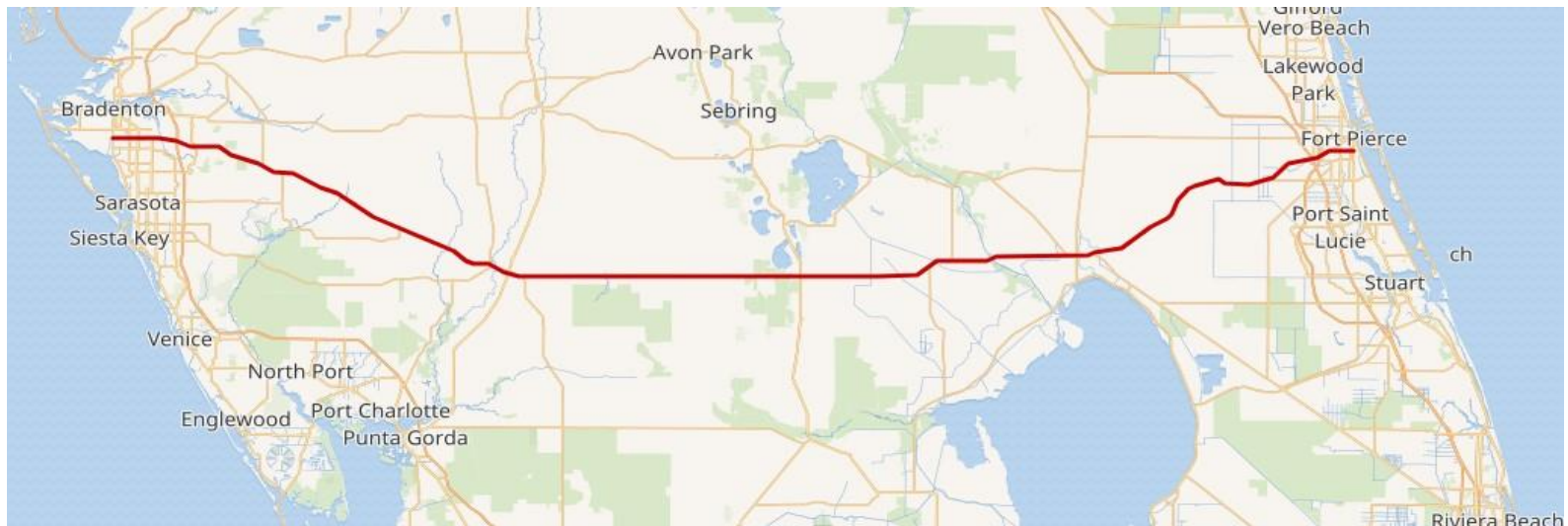
SR-70 Overview

State Road 70 is an important regional roadway and is part of the Strategic Intermodal System (SIS) in Florida. State Road 70 extends across the entire width of South Florida connecting Manatee and Sarasota Counties in the West with St. Lucie County in the East. Within the boundaries of the Heartland Region, State Road 70 serves Desoto, Highlands, Glades and Okeechobee Counties. In addition, State Road 70 carries a significant amount of freight traffic in the region, and is an important hurricane evacuation route.

Within the HRTPO counties, SR 70 has many deficiencies including narrow shoulders and sub-standard lane widths. This presents a safety hazard for motorists, and also restricts future predicted freight mobility growth in the region. For these reasons, various segments of SR-70 are going through Planning and PD&E studies in the Heartland Region.



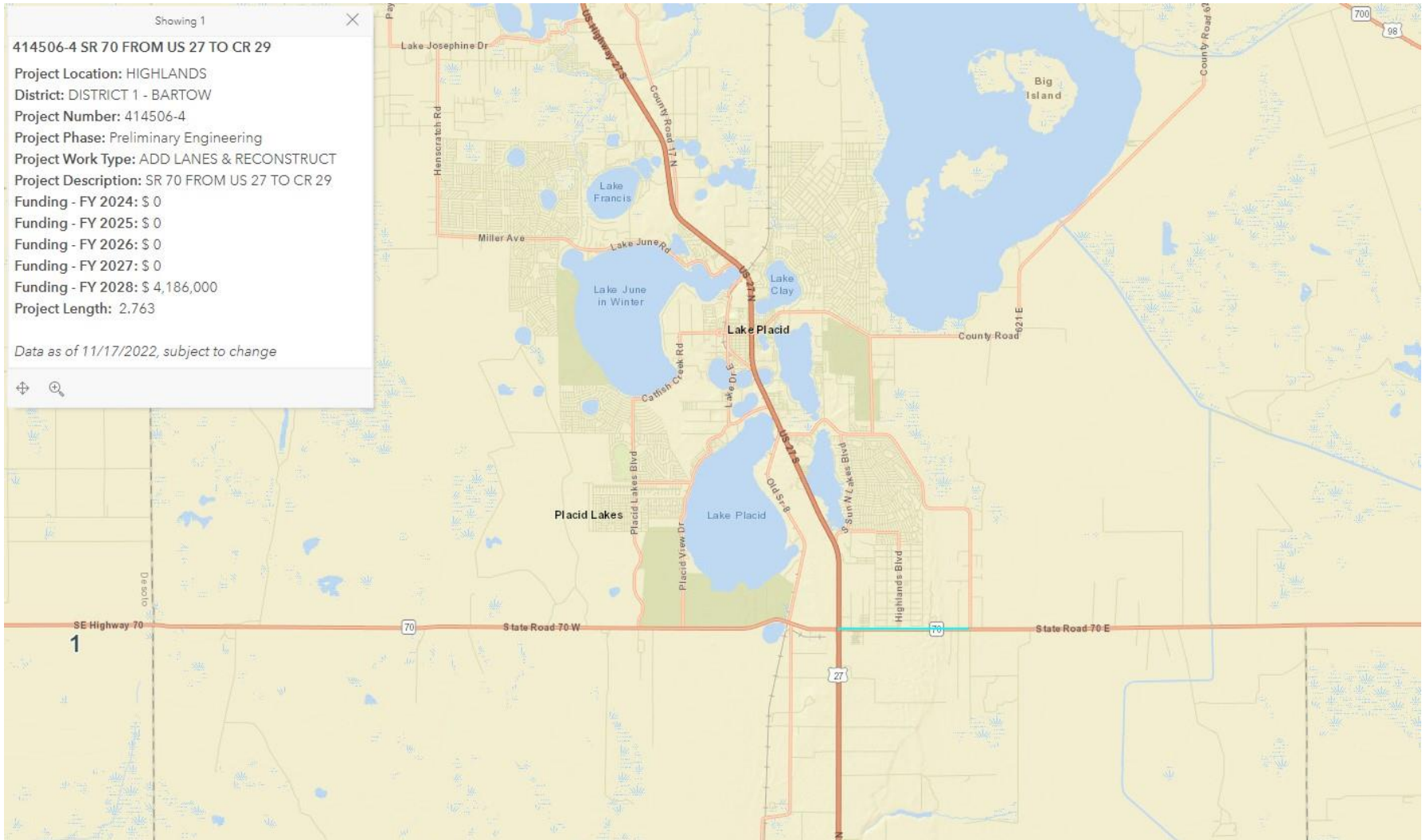
Source: <https://www.aaroads.com/>



Source: https://en.wikipedia.org/wiki/Florida_State_Road_70#/map/0

Highlands County SR-70 Current Projects

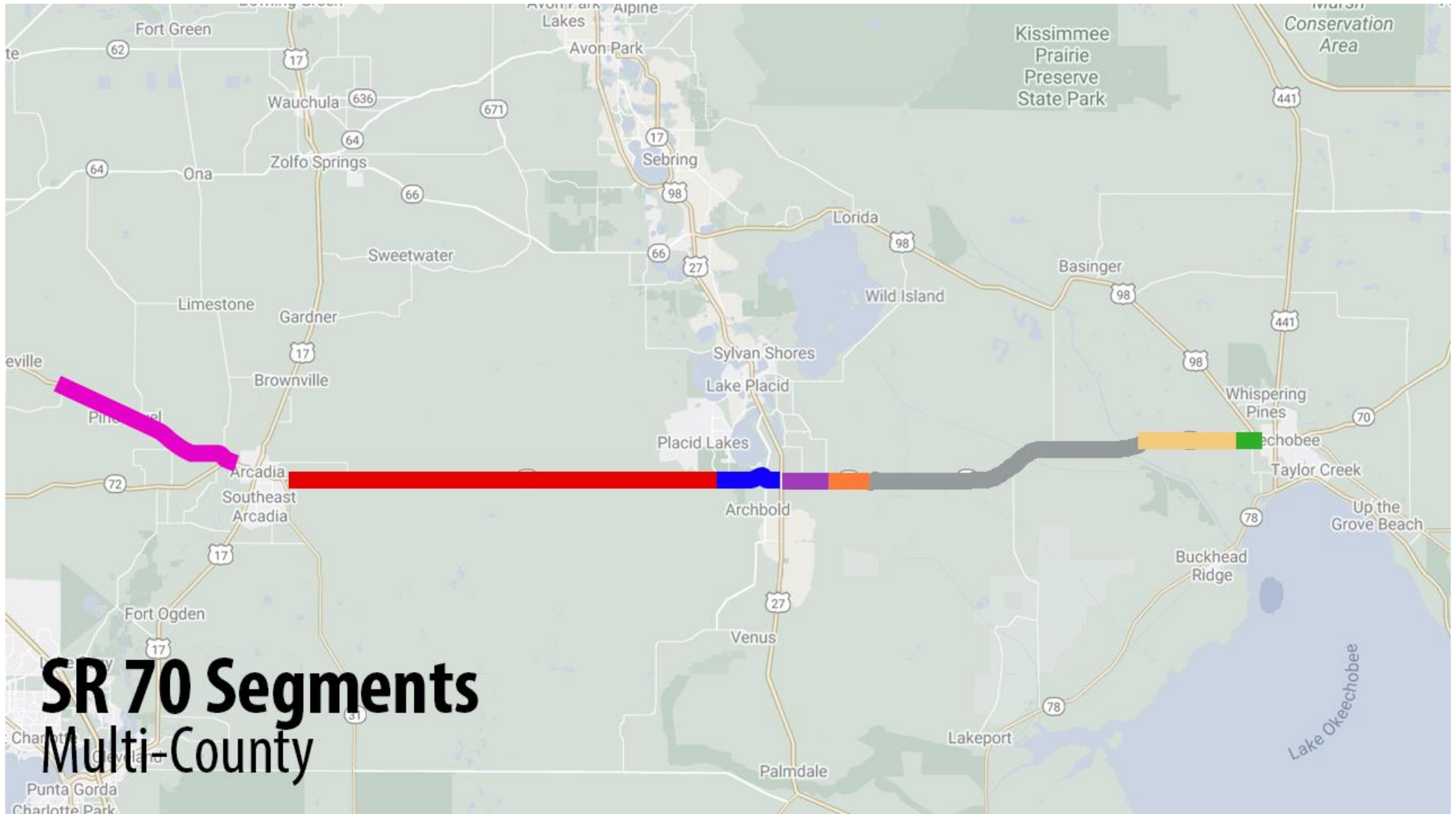
The first segment of proposed capacity improvements to SR-70 within the Heartland Region to receive design funding is **(FM# 414506-4 SR-70 from US-27 to CR-29)** in Highlands County. This proposed project will add lanes and widen the highway. Construction of this project is currently not funded, but the HRTPO will continue to update this project with each TIP cycle to track its progress.



Source: <https://gis.fdot.gov/arcgisportal/apps/MapSeries/index.html?appid=0060094bbbd54138ad3e009c6eb3947f>

SR-70 Segments Multi-County

The proposed State Road 70 improvements span over many counties within the Heartland Region. The map below depicts the various proposed segments to be improved in future years. Each colored segment below represents a separate project and has a different funding allocation. As stated in the 2045 (HRTPO) Long Range Transportation Plan, SR 70 and its improvements remain the highest priority project in the region.



SR 70 Segments Multi-County

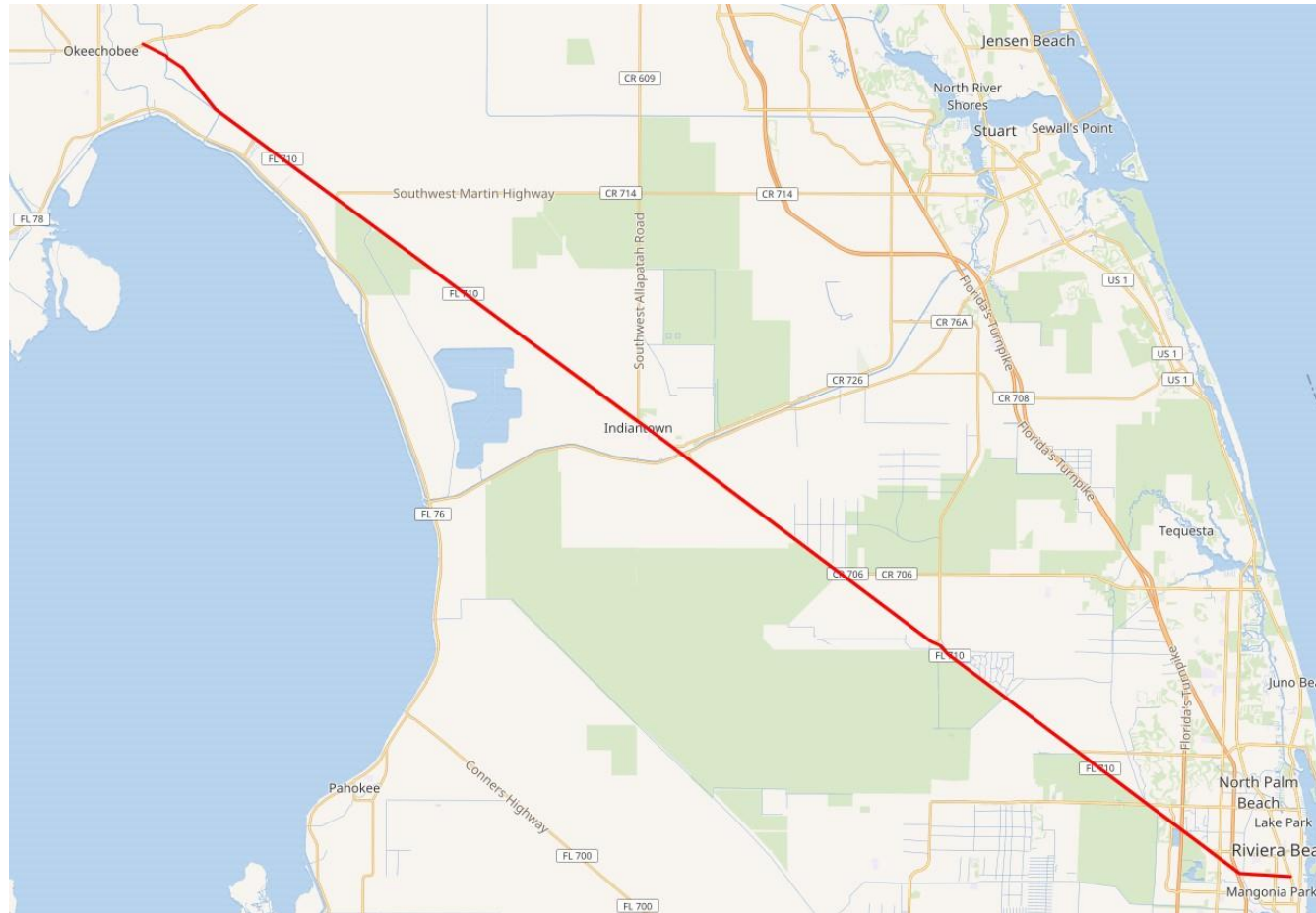
SR-710 Overview

SR-710 serves to connect the Heartland region with Southeast Florida. SR-710 is part of the Strategic Intermodal System (SIS) network in Florida and serves as an important route for freight as well as provides an important hurricane evacuation route. SR-710 connects the city of Okeechobee to Martin County and the city of Riviera Beach in Palm Beach County.

SR-710 is an important regional link in the Heartland Region as it connects to SR-710 in Okeechobee County, which enables connections to US- 441 US-98, and SR-78 within the city of Okeechobee.



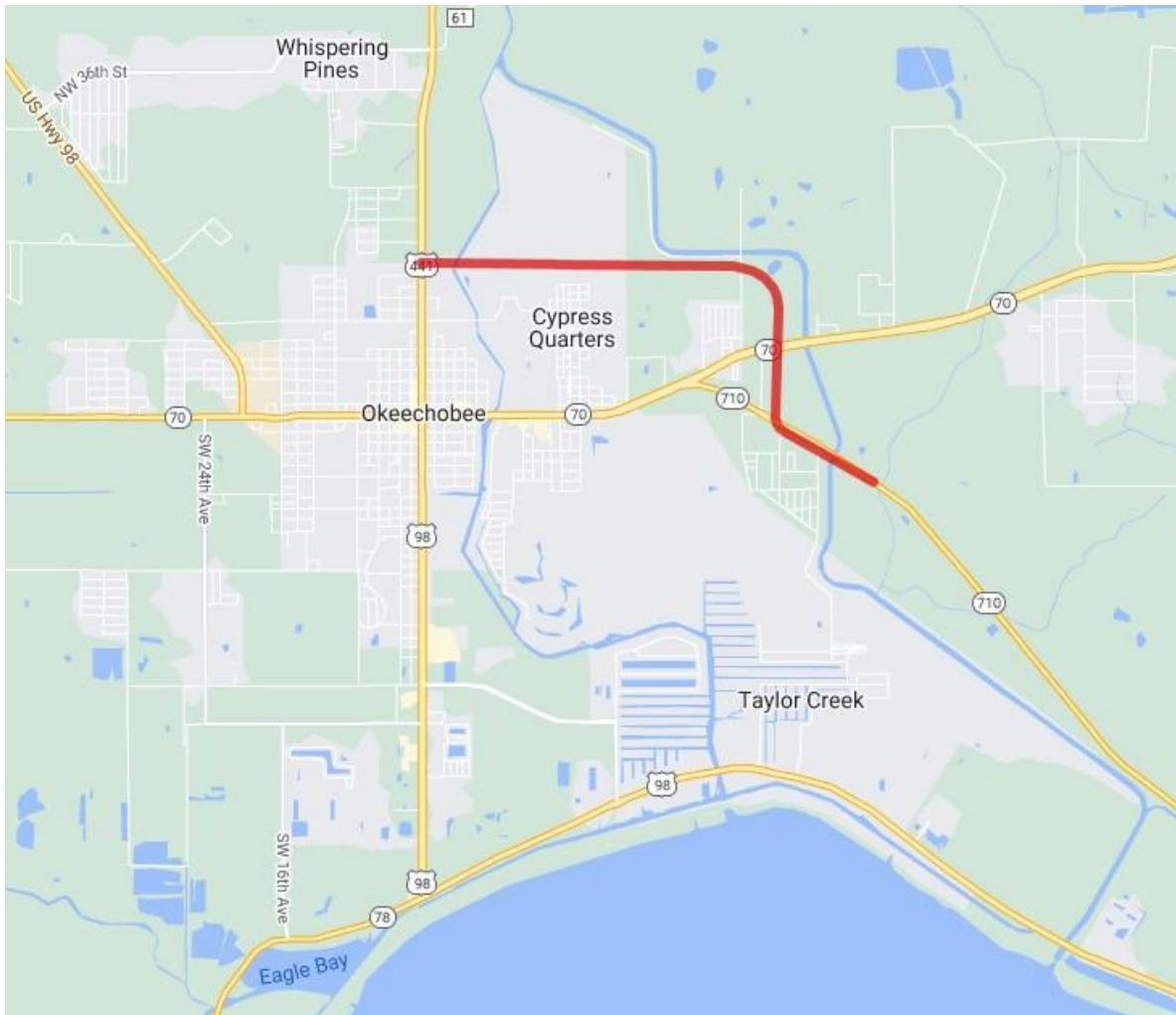
Source: [http:// google.com/maps](http://google.com/maps)



Source: https://en.wikipedia.org/wiki/Florida_State_Road_710

Okeechobee County SR-710 Current Projects

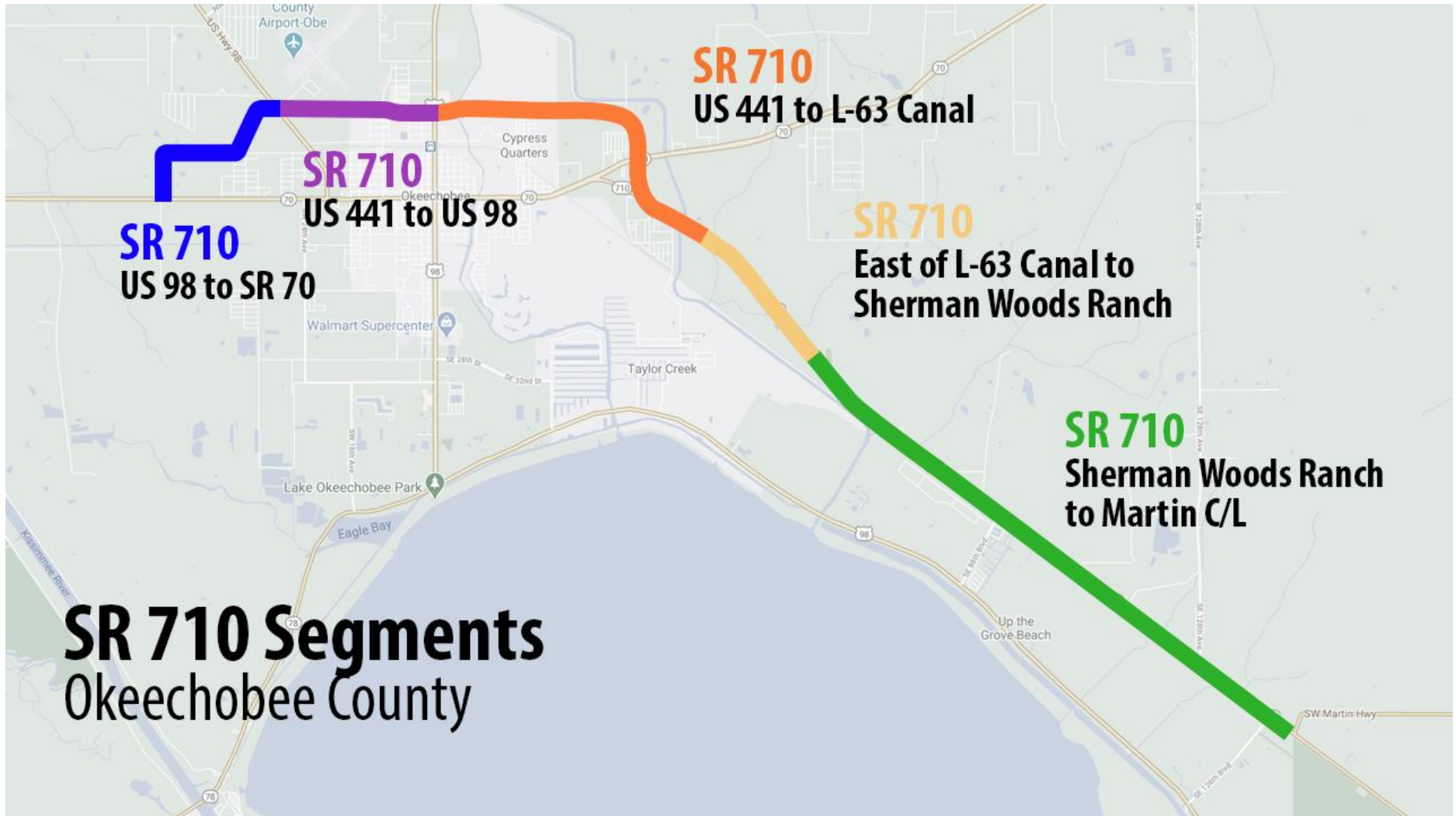
Currently, there is a major new road extension project that is funded for construction beyond 2028. **(FM# 419344-3 SR 710 FROM US 441 TO L-63 CANAL)** Upon completion, the SR 710 extension from US 441 to the L-63N Interceptor Canal will consist of two travel lanes in each direction with curb along both the median and outside lanes. The posted speed will be 45 mph. The posted speed will reduce to 40 mph near the new intersection at US 441. The SR 710 extension will include bicycle lanes, sidewalk along the south side of the roadway, and a shared use path along the north side of the roadway. The SR 710 extension will have new signals at the intersections with US 441, SR 70, and SE 40th Avenue.



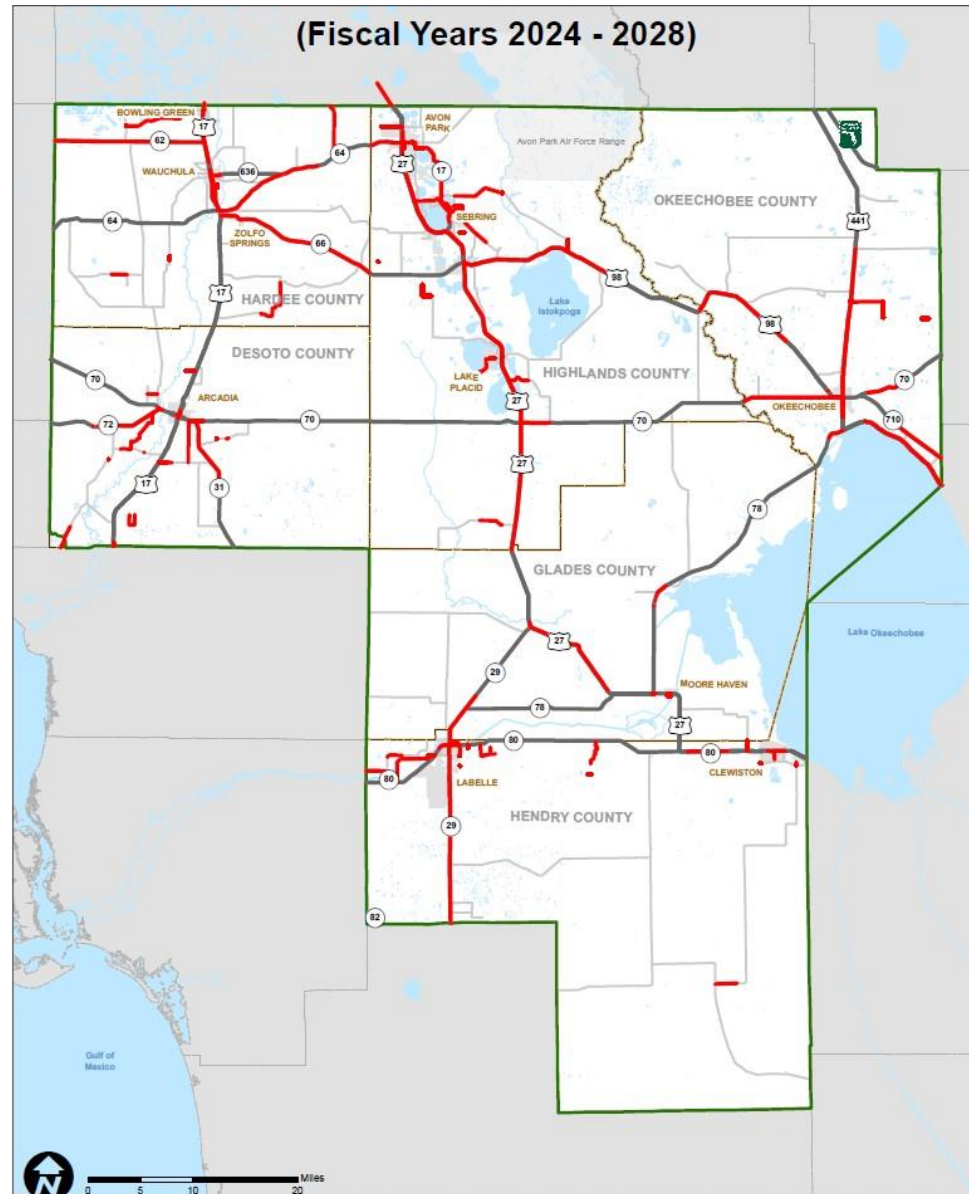
Source:
<https://www.swfroads.com/project/419344-3>

SR-710 Proposed Improvements within Okeechobee County

SR-710 is a priority project in the 2045 (HRTPO) Long Range Transportation Plan and is partially on the Strategic Intermodal System. The map below depicts the various proposed segments to be improved in future years. Each colored segment below represents a separate project and has a different funding allocation.



Project Location Map 2023/24 – 2027/28



Project Listings for Five Years

Highways

DeSoto County

Project Description: DESOTO COUNTY TSMCA		*SIS*									
Item Number: 412667 1	District: 01	County: DESOTO	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 0.162MI	Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years		
OPERATIONS /MANAGED BY DESOTO COUNTY											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	115,019	17,786	18,669	19,606	20,604	21,673		213,357		
Item: 412667 1 Totals		115,019	17,786	18,669	19,606	20,604	21,673		213,357		
Project Totals		115,019	17,786	18,669	19,606	20,604	21,673		213,357		

Item Number: 413628 1		Project Description: CITY OF ARCADIA TSMCA		*SIS*					
District: 01		County: DESOTO		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					
				Project Length: 0.855MI					
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY CITY OF ARCADIA									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	658,928	95,908	113,157	118,874	125,019	131,619	1,243,505
Item: 413628 1 Totals		658,928	95,908	113,157	118,874	125,019	131,619		1,243,505
Project Totals		658,928	95,908	113,157	118,874	125,019	131,619		1,243,505

Project Description: SR 31 EXTENSION FROM SR 70 TO US 17									
Item Number: 431298 1		Type of Work: NEW ROAD CONSTRUCTION		Project Length: 0.01MI					
District: 01		County: DESOTO							
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page 10.3		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:		CIGP-COUNTY INCENTIVE GRANT PROGRAM	3,000,000						3,000,000
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	59,546						59,546
		DS-STATE PRIMARY HIGHWAYS & PTO	529						529
Phase: P D & E Totals			3,060,075						3,060,075
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		CM-CONGESTION MITIGATION - AQ				112,297			112,297
		SN-STP, MANDATORY NON-URBAN <= 5K				4,088,703			4,088,703
Phase: PRELIMINARY ENGINEERING Totals						4,201,000			4,201,000
Item: 431298 1 Totals			3,060,075			4,201,000			7,261,075
Project Totals			3,060,075			4,201,000			7,261,075

Project Description: CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE									
Item Number: 438103 1		Type of Work: SIDE WALK		Project Length: 0.3 70MI					
District: 01		County: DESOTO							
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K	91,000							91,000
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K		144,071						144,071
	TALL-TRANSPORTATION ALTS- <200K		8,496						8,496
	TALN-TRANSPORTATION ALTS- < 5K		30,118						30,118
	TALT-TRANSPORTATION ALTS- ANY AREA		1,322						1,322
Phase: CONSTRUCTION Totals			184,007						184,007
Item: 438103 1 Totals		91,000	184,007						275,007
Project Totals		91,000	184,007						275,007

Project Description: SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35									
Item Number: 438105 1									
District: 01		County: DESOTO		Type of Work: SIDE WALK		Project Length: 0.8 20MI			
Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:		TALL-TRANSPORTATION ALTS- <200K	101,000						101,000
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:		TALL-TRANSPORTATION ALTS- <200K		296,919					296,919
Item: 438105 1 Totals		101,000	296,919						397,919
Project Totals		101,000	296,919						397,919
Project Description: CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET									
Item Number: 440342 1									
District: 01		County: DESOTO		Type of Work: PRE LIM ENG FOR FUTURE CAPACITY		Project Length: 2.2 37MI			
Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		ACSN-ADVANCE CONSTRUCTION (SN)		3,204,999					3,204,999
Item: 440342 1 Totals			3,204,999						3,204,999
Project Totals			3,204,999						3,204,999

Project Description: CR 760A FROM SR 35 (US 17) TO SW SHORES AVE									
Item Number: 442022 1		Type of Work: SIDE WALK		Project Length: 0.3 26MI					
District: 01		County: DESOTO							
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	30,283							30,283
	CARM-CARB FOR SM. URB. 5K - 49,999	5,436							5,436
	TALL-TRANSPORTATION ALTS- <200K	26,333							26,333
	TALT-TRANSPORTATION ALTS- ANY AREA	32,934							32,934
Phase: PRELIMINARY ENGINEERING Totals		94,986							94,986
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	TALM-TAP AREA POP. 5K TO 50,000			162,119					162,119
Item: 442022 1 Totals		94,986		162,119					257,105
Project Totals		94,986		162,119					257,105

Project Description: SR 72 FROM CR 661 TO SR 70 AND SR 70 FROM CR 661 TO THE PEACE RIVER									
Item Number: 443123 1		*SIS*							
District: 01	County: DESOTO	Type of Work: FLEXIBLE PAVEMENT RECONSTRUCTION.	Project Length: 1.697MI						
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,188							5,188
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	592,663							592,663
	DDR-DISTRICT DEDICATED REVENUE	1,123							1,123
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	56,081							56,081
	DS-STATE PRIMARY HIGHWAYS & PTO	1,109							1,109
	SN-STP, MANDATORY NON-URBAN <= 5K	562,606							562,606
Phase: PRELIMINARY ENGINEERING Totals		1,213,582							1,213,582
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		96,000						96,000
	DS-STATE PRIMARY HIGHWAYS & PTO		843,740						843,740
	SN-STP, MANDATORY NON-URBAN <= 5K		276,000						276,000
Phase: RIGHT OF WAY Totals			1,215,740						1,215,740
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACPR-AC - PROTECT GRANT PGM					5,747,059			5,747,059
	DS-STATE PRIMARY HIGHWAYS & PTO	14,903							14,903

	SN-STP, MANDATORY NON-URBAN <= 5K					690,203		690,203
Phase: CONSTRUCTION Totals		14,903				6,437,262		6,452,165
Item: 443123 1 Totals		1,233,673	1,215,740			6,437,262		8,886,675

Project Description: SR 72 AT SR 70									
Item Number: 443123 2									
District: 01	County: DESOTO	Type of Work: FLE XIBLE PAVEMENT RECONST RUCT.	Project Length: 0.8 51MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	111,217							111,217
Item: 443123 2 Totals		111,217							111,217
Project Totals		1,344,890	1,215,740			6,437,262			8,997,892
Project Description: CR 760 FROM US 17 TO SW ASTER AVE									
Item Number: 444206 1									
District: 01	County: DESOTO	Type of Work: SIDE WALK	Project Length: 0.2 70MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K		77,410						77,410
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K				29,676				29,676
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				156,349				156,349
Phase: CONSTRUCTION Totals					186,025				186,025
Item: 444206 1 Totals			77,410		186,025				263,435
Project Totals			77,410		186,025				263,435

Project Description: SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESMERALDA DRIVE									
Item Number: 444207 1		Type of Work: SIDE WALK		Project Length: 0.2 51MI					
District: 01		County: DESOTO							
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K		86,525						86,525
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K				151,489				151,489
	TALN-TRANSPORTATION ALTS- < 5K				63,325				63,325
Phase: CONSTRUCTION Totals					214,814				214,814
Item: 444207 1 Totals			86,525		214,814				301,339
Project Totals			86,525		214,814				301,339

Project Description: SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE									
Item Number: 444324 1		Type of Work: SIDE WALK		Project Length: 0.3 40MI					
District: 01		County: DESOTO							
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		147,510						147,510
	TALT-TRANSPORTATION ALTS- ANY AREA		1,001						1,001
Phase: PRELIMINARY ENGINEERING Totals			148,511						148,511
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K				460,745				460,745
	TALT-TRANSPORTATION ALTS- ANY AREA				46,056				46,056
Phase: CONSTRUCTION Totals					506,801				506,801
Item: 444324 1 Totals			148,511		506,801				655,312
Project Totals			148,511		506,801				655,312

Item Number: 445458 1 **Project Description:** CR
 760 MUDDY CREEK
 REPLACEMENT
 STRUCTURE #040029

District: 01 **County:** DESOTO **Type of Work:** BRIDGE REPLACEMENT **Project Length:** 0.080MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)	10,000							10,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)				3,787,639				3,787,639
Item: 445458 1 Totals		10,000			3,787,639				3,797,639
Project Totals		10,000			3,787,639				3,797,639

Project Description: SR 70 FROM TURNER AVE TO E OF FORD DEALERSHIP									
Item Number: 446202 1			*SIS*						
District: 01	County: DESOTO		Type of Work: PAVEMENT ONLY RESURFAC E (FLEX)	Project Length: 1.1 62MI					
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,381							3,381
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	95,484							95,484
	DS-STATE PRIMARY HIGHWAYS & PTO	105,787							105,787
Phase: PRELIMINARY ENGINEERING Totals		204,652							204,652
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		3,017,739						3,017,739
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140						5,140
	DS-STATE PRIMARY HIGHWAYS & PTO	15,384							15,384
Phase: CONSTRUCTION Totals		15,384	3,022,879						3,038,263
Item: 446202 1 Totals		220,036	3,022,879						3,242,915
Project Totals		220,036	3,022,879						3,242,915

Item Number: 446308 1									
Project Description: SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE									
District: 01	County: DESOTO	Type of Work: SIDE WALK	Project Length: 0.3 04MI						
				Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999			124,820					124,820
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999					950,289			950,289
Item: 446308 1 Totals				124,820		950,289			1,075,109
Project Totals				124,820		950,289			1,075,109
Item Number: 446395 1									
Project Description: SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769									
District: 01	County: DESOTO	Type of Work: SIDE WALK	Project Length: 0.4 37MI						
				Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			72,528					72,528
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K					60,440			60,440
	TALT-TRANSPORTATION ALTS- ANY AREA					241,760			241,760
Phase: CONSTRUCTION Totals						302,200			302,200
Item: 446395 1 Totals				72,528		302,200			374,728
Project Totals				72,528		302,200			374,728

Item Number: 448741 1		Project Description: SW LIVERPOOL RD FROM US 17 TO RAILROAD TRACKS		Type of Work: ROA D RECONSTRUCTION - 2 LANE		Project Length: 0.1 00MI			
District: 01		County: DESOTO							
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code: SCWR-2015 SB2514A-SMALL CO OUTREACH				815,043					815,043
Item: 448741 1 Totals				815,043					815,043
Project Totals				815,043					815,043
Item Number: 448742 1		Project Description: CR 661 FROM SR 72 TO CR 760		Type of Work: RESURFACING		Project Length: 5.6 71MI			
District: 01		County: DESOTO							
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code: SCRA-SMALL COUNTY RESURFACING				1,460,868					1,460,868
Item: 448742 1 Totals				1,460,868					1,460,868
Project Totals				1,460,868					1,460,868

Project Description: NW LILY AVE IMPROVEMENTS FROM SR 70 TO HARDEE COUNTY LINE										
Item Number: 448765 1		Type of Work: RESURFACING		Project Length: 0.0 01MI						
District: 01		County: DESOTO								
Phase / Responsible Agency		HRTPO LRTP Page B.2		Fiscal Year						
		<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC										
Fund Code:		SCRA-SMALL COUNTY RESURFACING					3,180,985			3,180,985
Item: 448765 1 Totals					3,180,985				3,180,985	
Project Totals					3,180,985				3,180,985	
Project Description: NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS AVE										
Item Number: 448768 1		Type of Work: ROAD RECONSTRUCTION - 2 LANE		Project Length: 0.8 74MI						
District: 01		County: DESOTO								
Phase / Responsible Agency		HRTPO LRTP Page B.2		Fiscal Year						
		<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC										
Fund Code:		SCWR-2015 SB2514A-SMALL CO OUTREACH					1,035,427			1,035,427
Item: 448768 1 Totals					1,035,427				1,035,427	
Project Totals					1,035,427				1,035,427	

Project Description: OAK
HILL CEMETERY RD OVER
BONES CREEK BRIDGE
#044040

Item Number: 448964 1

District: 01 **County:** DESOTO **Type of Work:** BRIDGE REPLACEMENT **Project Length:** 1.04MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)			93,586					93,586
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)					1,039,725			1,039,725
Item: 448964 1 Totals				93,586		1,039,725			1,133,311
Project Totals				93,586		1,039,725			1,133,311

**Project Description: SW
HAY AVE OVER
THORNTON BRANCH
BRIDGE #044039**

Item Number: 448965 1

District: 01

County: DESOTO

**Type of
Work: BRID
GE
REPLACEM
ENT**

**Project
Length: 2.4
52MI**

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	GFBZ-GENERAL FUND BRIDGE OFF-SYSTEM		121,150						121,150
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	GFBR-GEN FUND BRIDGE REPAIR/REPLACE					898,985			898,985
	SA-STP, ANY AREA					22,460			22,460
Phase: CONSTRUCTION Totals						921,445			921,445
Item: 448965 1 Totals			121,150			921,445			1,042,595
Project Totals			121,150			921,445			1,042,595

Project Description: SR 70 CULVER PROJECT DADE AVE TO 10TH AVE									
Item Number: 449329 1		*SIS*							
District: 01	County: DESOTO	Type of Work: CON STRUCT CULVERT	Project Length: 0.0 69MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	11,648							11,648
	DS-STATE PRIMARY HIGHWAYS & PTO	65							65
Phase: PRELIMINARY ENGINEERING Totals		11,713							11,713
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			307,639					307,639
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			84,000					84,000
Phase: RIGHT OF WAY Totals				391,639					391,639
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACPR-AC - PROTECT GRANT PGM					4,484,558			4,484,558
	CM-CONGESTION MITIGATION - AQ					1,989,310			1,989,310
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,615			5,615
	SA-STP, ANY AREA					772,793			772,793
	SL-STP, AREAS <= 200K					2,799,451			2,799,451
	SM-STBG AREA POP. W/ 5K TO 49,999					841,580			841,580
Phase: CONSTRUCTION Totals						10,893,307			10,893,307
Item: 449329 1 Totals		11,713		391,639		10,893,307			11,296,659
Project Totals		11,713		391,639		10,893,307			11,296,659

Project Description: HORSE CREEK BRIDGE OVER CR 769									
Item Number: 450318 1		Type of Work: RES URFACING		Project Length: 0.0 15MI					
District: 01		County: DESOTO							
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	SCRA-SMALL COUNTY RESURFACING					3,495,237			3,495,237
Item: 450318 1 Totals						3,495,237			3,495,237
Project Totals						3,495,237			3,495,237
Project Description: SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD									
Item Number: 450319 1		Type of Work: RES URFACING		Project Length: 4.0 41MI					
District: 01		County: DESOTO							
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY DESOTO COUNTY BOCC									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP					2,481,096			2,481,096
	SCRA-SMALL COUNTY RESURFACING					1,050,218			1,050,218
Phase: CONSTRUCTION Totals						3,531,314			3,531,314
Item: 450319 1 Totals						3,531,314			3,531,314
Project Totals						3,531,314			3,531,314

Project Description: SR 31 FROM N OF SE APACHE DR TO SR 70									
Item Number: 451263 1		*SIS*							
District: 01	County: DESOTO	Type of Work: RES URFACING	Project Length: 7.2 04MI						
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000	5,000						15,000
	DS-STATE PRIMARY HIGHWAYS & PTO		1,058,712						1,058,712
Phase: PRELIMINARY ENGINEERING Totals		10,000	1,063,712						1,073,712
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				820,738				820,738
	SA-STP, ANY AREA				6,758,137				6,758,137
Phase: CONSTRUCTION Totals					7,578,875				7,578,875
Item: 451263 1 Totals		10,000	1,063,712		7,578,875				8,652,587
Project Totals		10,000	1,063,712		7,578,875				8,652,587

Item Number: 453403 1		Project Description: NE CUBITIS AVE FROM US17 TO SOUTH OF NE MCKAY STREET		Type of Work: RESURFACING	Project Length: 3.783MI				
District: 01		County: DESOTO							
				Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		1,088,781					1,088,781	
	SCRA-SMALL COUNTY RESURFACING		1,462,771					1,462,771	
Phase: CONSTRUCTION Totals			2,551,552					2,551,552	
Item: 453403 1 Totals			2,551,552					2,551,552	
Project Totals			2,551,552					2,551,552	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Item Number: 453435 1		Project Description: SE HARGRAVE ST FROM SE AIRPORT ROAD TO SE HILLSBOROUGH AVE		Type of Work: RESURFACING	Project Length: 0.988MI				
District: 01		County: DESOTO							
				Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		1,681,667					1,681,667	
Item: 453435 1 Totals			1,681,667					1,681,667	
Project Totals			1,681,667					1,681,667	

Glades County

Project									
Item Number: 412668 1	Description: GLADES COUNTY TSMCA	*SIS*							
District: 01	County: GLADES	Type of Work: TRAF FIC CONTROL DEVICES/SY STEM	Project Length: 0.10						
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page								
	B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY GLADES COUNTY BOCC									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE								
Item: 412668 1 Totals		110,743	14,957	15,602	16,271	16,992	17,763		192,328
Project Totals		110,743	14,957	15,602	16,271	16,992	17,763		192,328

Project Description: CITY OF MOORE HAVEN TSMCA									
Item Number: 413985 1		*SIS*							
District: 01		County: GLADES		Type of Work: TRAF FIC CONTROL DEVICES/SY STEM		Project Length: 0.10 OMI			
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY CITY OF MOOREHAVEN									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		87,899	15,812	16,594	17,427	18,314	19,264		175,310
Item: 413985 1 Totals		87,899	15,812	16,594	17,427	18,314	19,264		175,310
Project Totals		87,899	15,812	16,594	17,427	18,314	19,264		175,310

Project Description: US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING		*SIS*								
Item Number: 434947 1	District: 01	County: GLADES	Type of Work: RAIL SAFETY PROJECT	Project Length: 0.71 3MI	Fiscal Year					All Years
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,689							15,689	
	DS-STATE PRIMARY HIGHWAYS & PTO	62,677							62,677	
Phase: PRELIMINARY ENGINEERING Totals		78,366							78,366	
ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K			40,000					40,000	
Item: 434947 1 Totals		78,366		40,000					118,366	
Project Totals		78,366		40,000					118,366	

Project Description: GLADES COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS *SIS*									
Item Number: 436079 1	Type of Work: BRIDGE-REPAIR/REHABILITATION		Project Length: 1.15 5MI						
District: 01	County: GLADES								
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		75,000						75,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals			85,000						85,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB			1,798,033					1,798,033
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
Phase: CONSTRUCTION Totals				1,808,613					1,808,613
Item: 436079 1 Totals			85,000	1,808,613					1,893,613
Project Totals			85,000	1,808,613					1,893,613

Item Number: 441977 1		Project Description: SR 25 (US 27) AT SR 78		*SIS*							
District: 01		County: GLADES		Type of Work: RIGID PAVEMENT RECONSTRUCTION							
				Project Length: 0.27 3MI							
		Fiscal Year									
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		ACSN-ADVANCE CONSTRUCTION (SN)	24,279								24,279
		DDR-DISTRICT DEDICATED REVENUE	5,068								5,068
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,285								15,285
		DS-STATE PRIMARY HIGHWAYS & PTO	4,629								4,629
		REPE-REPURPOSED FEDERAL EARMARKS	243,782								243,782
		SN-STP, MANDATORY NON-URBAN <= 5K	492,313								492,313
Phase: PRELIMINARY ENGINEERING Totals			785,356								785,356
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		ACNP-ADVANCE CONSTRUCTION NHPP		2,785,171							2,785,171
		DDR-DISTRICT DEDICATED REVENUE	2,156	3,388,682							3,390,838
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		51,400							51,400
		DS-STATE PRIMARY HIGHWAYS & PTO	9,320								9,320
		SA-STP, ANY AREA		717,310							717,310
		SN-STP, MANDATORY NON-URBAN <= 5K		633,132							633,132
Phase: CONSTRUCTION Totals			11,476	7,575,695							7,587,171

ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT- TRANSPORTATION ALTS- ANY AREA			100,000					100,000
Item: 441977 1 Totals		796,832	7,675,695						8,472,527
Project Totals		796,832	7,675,695						8,472,527

Project Description: SR 78 FROM N OF HERBERT HOOVER DIKE TO CR 721 Item Number: 448926 1 District: 01 County: GLADES Type of Work: RESU RFACING Project Length: 1.19 5MI									
				Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page	<2024	2024	2025	2026	2027	2028	>2028	All Years
	B.2								

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			124,842					124,842
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	DS-STATE PRIMARY HIGHWAYS & PTO			1,196,308					1,196,308
Phase: CONSTRUCTION Totals				1,326,440					1,326,440
Item: 448926 1 Totals				1,326,440					1,326,440
Project Totals				1,326,440					1,326,440

Item Number: 448928 1		Project Description: SR 27 (US 27) FROM WAYMAN RD TO FISH EATING CREEK		*SIS*		Type of Work: RESU RFACING		Project Length: 10.4 66MI			
District: 01		County: GLADES		Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	199								199
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT	544,000								544,000
Fund Code:		DS-STATE PRIMARY HIGHWAYS & PTO	35,112								35,112
Phase: PRELIMINARY ENGINEERING Totals			579,311								579,311
RAILROAD & UTILITIES / MANAGED BY FDOT											
Fund Code:		DS-STATE PRIMARY HIGHWAYS & PTO		175,000							175,000
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE			11,287,199						11,287,199
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290						5,290
Fund Code:		DS-STATE PRIMARY HIGHWAYS & PTO			4,704,172						4,704,172
Fund Code:		SN-STP, MANDATORY NON-URBAN <= 5K			1,743,109						1,743,109
Phase: CONSTRUCTION Totals					17,739,770						17,739,770
Item: 448928 1 Totals			579,311	175,000	17,739,770						18,494,081
Project Totals			579,311	175,000	17,739,770						18,494,081

Item Number: 451267 1
Project Description: SR 29
FROM HENDRY

COUNTY LINE TO N
OF SR 78

District: 01 County: GLADES Type of Work: RESU RFACING Project Length: 4.06 9MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
Item: 451267 1 Totals			5,000						5,000
Project Totals			5,000						5,000

Item Number: 451528 1 Project Description: AVE K B/W 8TH ST & 9TH ST District: 01 County: GLADES Type of Work: RESU RFACING Project Length: 0.09 8MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITY OF MOOREHAVEN									
Fund Code:	LF-LOCAL FUNDS		2,615						2,615
	SCRC-SCOP FOR RURAL COMMUNITIES		35,425						35,425
Phase: CONSTRUCTION Totals			38,040						38,040
Item: 451528 1 Totals			38,040						38,040
Project Totals			38,040						38,040

Project Description: 8TH ST B/W AVE J & AVE M									
Item Number: 451529 1		Type of Work: RESU RFACING		Project Length: 0.19 6MI					
District: 01	County: GLADES								
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITY OF MOOREHAVEN									
Fund Code:	LF-LOCAL FUNDS		2,615						2,615
	SCRC-SCOP FOR RURAL COMMUNITIES		65,650						65,650
Phase: CONSTRUCTION Totals			68,265						68,265
Item: 451529 1 Totals			68,265						68,265
Project Totals			68,265						68,265

Project Description: AVE M B/W 5TH ST & 8TH ST									
Item Number: 451530 1		Type of Work: RESU RFACING		Project Length: 0.25 2MI					
District: 01	County: GLADES								
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITY OF MOOREHAVEN									
Fund Code:	LF-LOCAL FUNDS		2,615						2,615
	SCRC-SCOP FOR RURAL COMMUNITIES		88,725						88,725
Phase: CONSTRUCTION Totals			91,340						91,340
Item: 451530 1 Totals			91,340						91,340
Project Totals			91,340						91,340

Hardee County

Project									
Item Number: 412669 1	Description: HARDEE COUNTY TSMCA	*SIS*							
District: 01	County: HARDEE	Type of Work: TRAF FIC CONTROL DEVICES/S YSTEM	Project Length: 1.8 30MI						
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY HARDEE COUNTY BOCC									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	67,442	9,705	10,109	10,536	10,994	11,478		120,264
Item: 412669 1 Totals		67,442	9,705	10,109	10,536	10,994	11,478		120,264
Project Totals		67,442	9,705	10,109	10,536	10,994	11,478		120,264

Project											
Item Number: 413630 1		Description: CITY OF WAUCHULA TSMCA		*SIS*							
District: 01		County: HARDEE		Type of Work: TRAFIC CONTROL DEVICES/SYSTEM		Project Length: 3.4 68MI					
		Fiscal Year									
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY CITY OF WAUCHULA											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		421,297	70,808	74,330	78,130	82,192	86,497		813,254
		DITS-STATEWIDE ITS - STATE 100%.		57,759							57,759
Phase: OPERATIONS Totals				479,056	70,808	74,330	78,130	82,192	86,497		871,013
Item: 413630 1 Totals				479,056	70,808	74,330	78,130	82,192	86,497		871,013
Project Totals				479,056	70,808	74,330	78,130	82,192	86,497		871,013

Project Description: CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK									
Item Number: 435830 1		Type of Work: BRIDGE REPLACEMENT		Project Length: 0.01MI					
District: 01		County: HARDEE							
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)	2,697							2,697
	NHBR-NATIONAL HIGWAYS BRIDGES	5,608							5,608
Phase: P D & E Totals		8,305							8,305
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)	288,896							288,896
	NHBR-NATIONAL HIGWAYS BRIDGES	11,631							11,631
	REPE-REPURPOSED FEDERAL EARMARKS	325,040							325,040
Phase: PRELIMINARY ENGINEERING Totals		625,567							625,567
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K		300,000						300,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)		2,452,068						2,452,068
	LF-LOCAL FUNDS		1,164,142						1,164,142
Phase: CONSTRUCTION Totals			3,616,210						3,616,210

ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	REPE-REPURPOSED FEDERAL EARMARKS	6,671							6,671
Item: 435830 1 Totals		640,543	3,916,210						4,556,753
Project Totals		640,543	3,916,210						4,556,753
<p>Project Description: WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE Item Number: 444773 1 District: 01 County: HARDEE Type of Work: SIDE WALK Project Length: 0.3 90MI</p>									
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K		157,968						157,968
	TALN- TRANSPORTATION ALTS- < 5K		153,032						153,032
Phase: PRELIMINARY ENGINEERING Totals			311,000						311,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K				240,495				240,495
	TALT- TRANSPORTATION ALTS- ANY AREA				289,854				289,854
Phase: CONSTRUCTION Totals					530,349				530,349
Item: 444773 1 Totals			311,000		530,349				841,349
Project Totals			311,000		530,349				841,349

Project											
Item Number: 444949 1		Description: SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD									
District: 01		County: HARDEE		Type of Work: SIDE WALK		Project Length: 0.5 47MI					
Phase / Responsible Agency		HRTPO LRTP Page		Fiscal Year							
		B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		TALN-TRANSPORTATION ALTS- < 5K			272,575						272,575
		TALT-TRANSPORTATION ALTS- ANY AREA			12,425						12,425
Phase: PRELIMINARY ENGINEERING Totals					285,000						285,000
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		SA-STP, ANY AREA					35,161				35,161
		TALM-TAP AREA POP. 5K TO 50,000					451,933				451,933
		TALT-TRANSPORTATION ALTS- ANY AREA					42,246				42,246
Phase: CONSTRUCTION Totals							529,340				529,340
Item: 444949 1 Totals					285,000		529,340				814,340
Project Totals					285,000		529,340				814,340

Project Description: SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR									
Item Number: 444952 1		Type of Work: SIDE WALK		Project Length: 0.2 98MI					
District: 01		County: HARDEE		Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K		235,331						235,331
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
	TALN-TRANSPORTATION ALTS- < 5K		94,669						94,669
Phase: PRELIMINARY ENGINEERING Totals			331,000						331,000
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				9,757				9,757
	TALN-TRANSPORTATION ALTS- < 5K				60,117				60,117
	TALT-TRANSPORTATION ALTS- ANY AREA				69,216				69,216
Phase: RIGHT OF WAY Totals					139,090				139,090
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K						744,372		744,372
	TALT-TRANSPORTATION ALTS- ANY AREA						437,013		437,013
Phase: CONSTRUCTION Totals							1,181,385		1,181,385
Item: 444952 1 Totals			331,000		139,090		1,181,385		1,651,475
Project Totals			331,000		139,090		1,181,385		1,651,475

Project Description: SR 35 (US 17) FROM S OF HEARTLAND WAY TO COUNTY LINE RD									
Item Number: 446204 1	*SIS*								
District: 01	County: HARDEE	Type of Work: RES URFACING	Project Length: 5.8 60MI						
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	367	271,800						272,167
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	27,085							27,085
	DS-STATE PRIMARY HIGHWAYS & PTO	9,567							9,567
Phase: PRELIMINARY ENGINEERING Totals		37,019	271,800						308,819
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				13,942,793				13,942,793
	DDR-DISTRICT DEDICATED REVENUE				1,438,969				1,438,969
Phase: CONSTRUCTION Totals					15,381,762				15,381,762
Item: 446204 1 Totals		37,019	271,800		15,381,762				15,690,581
Project Totals		37,019	271,800		15,381,762				15,690,581

Project									
Item Number: 446205 1		Description: SR 35 (US 17) FROM N OF SR 64 TO S OF BELL ST							
District: 01		County: HARDEE		*SIS* Type of Work: RES URFACING		Project Length: 7.5 50MI			
Phase / Responsible Agency		HRTPO LRTP Page		Fiscal Year					
B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	508							508
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							1,000
	DS-STATE PRIMARY HIGHWAYS & PTO	475,181							475,181
Phase: PRELIMINARY ENGINEERING Totals		476,689							476,689
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			11,192,822					11,192,822
	DDR-DISTRICT DEDICATED REVENUE			330,307					330,307
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,058					1,058
	LF-LOCAL FUNDS			373,477					373,477
	SA-STP, ANY AREA			5,188,820					5,188,820
Phase: CONSTRUCTION Totals				17,086,484					17,086,484
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	25,000	100,000						125,000
Item: 446205 1 Totals		501,689	100,000	17,086,484					17,688,173
Project Totals		501,689	100,000	17,086,484					17,688,173

Project Description: SR 64 FROM W OF PRESCOTT RD TO MORGAN GRICE RD									
Item Number: 446206 1	*SIS*								
District: 01	County: HARDEE	Type of Work: RES URFACING	Project Length: 3.3 07MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	10,256							10,256
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	18,042							18,042
	DS-STATE PRIMARY HIGHWAYS & PTO	513,581							513,581
Phase: PRELIMINARY ENGINEERING Totals		541,879							541,879
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	13,893	4,128,137						4,142,030
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,028						1,028
	DS-STATE PRIMARY HIGHWAYS & PTO	61	1,085,298						1,085,359
Phase: CONSTRUCTION Totals		13,954	5,214,463						5,228,417
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	25,000							25,000
	TALT-TRANSPORTATION ALTS- ANY AREA		50,000						50,000
Phase: ENVIRONMENTAL Totals		25,000	50,000						75,000
Item: 446206 1 Totals		580,833	5,264,463						5,845,296
Project Totals		580,833	5,264,463						5,845,296

Project									
Item Number: 446229 1		Description: SR 66 FROM SR35 (US 17) TO CHARLIE CREEK							
District: 01		County: HARDEE		Type of Work: RES URFACING		Project Length: 7.9 46MI			
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	61,629						61,629
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	164,303						164,303
		DS-STATE PRIMARY HIGHWAYS & PTO	187,711						187,711
Phase: PRELIMINARY ENGINEERING Totals			413,643						413,643
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:		ACNR-AC NAT HWY PERFORM RESURFACING		3,021,114					3,021,114
		DDR-DISTRICT DEDICATED REVENUE	29,200	1,406,013					1,435,213
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140					5,140
		DS-STATE PRIMARY HIGHWAYS & PTO		98,042					98,042
		SA-STP, ANY AREA		6,995,156					6,995,156
		SN-STP, MANDATORY NON- URBAN <= 5K		499,848					499,848
Phase: DESIGN BUILD Totals			29,200	12,025,313					12,054,513
Item: 446229 1 Totals			442,843	12,025,313					12,468,156
Project Totals			442,843	12,025,313					12,468,156

Project Description:											
Item Number: 446329 1		Description: FISH BRANCH RD FROM FARWELL RD TO CREWSVILLE RD									
District: 01		County: HARDEE		Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.		Project Length: 5.000MI					
		Fiscal Year									
Phase / Responsible Agency		HRTPO LRTP Page		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC		B.2									
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP			2,675,102						2,675,102
Item: 446329 1 Totals					2,675,102						2,675,102
Project Totals					2,675,102						2,675,102
Project Description:											
Item Number: 446389 1		Description: OLD TOWN CREEK RD FROM SR64 TO POLK COUNTY LINE									
District: 01		County: HARDEE		Type of Work: WIDE N/RESURFACE EXIST LANES		Project Length: 4.976MI					
		Fiscal Year									
Phase / Responsible Agency		HRTPO LRTP Page		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC		B.2									
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP			472,398						472,398
		SCOP-SMALL COUNTY OUTREACH PROGRAM			1,611,707						1,611,707
Phase: CONSTRUCTION Totals					2,084,105						2,084,105
Item: 446389 1 Totals					2,084,105						2,084,105
Project Totals					2,084,105						2,084,105

Project											
Item Number: 448743 1		Description: MLK JR AVE FROM BAY ST TO BAKER AVE									
District: 01		County: HARDEE		Type of Work: ROAD RECONSTRUCTION - 2 LANE		Project Length: 0.100MI					
		Fiscal Year									
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC											
Fund Code:		SCRA-SMALL COUNTY RESURFACING				1,018,799					1,018,799
Item: 448743 1 Totals						1,018,799					1,018,799
Project Totals						1,018,799					1,018,799

Project									
Item Number: 448925 1		Description: SR 64 FROM SPRUCE ST TO S BARLOW RD			*SIS*				
District: 01		County: HARDEE		Type of Work: RES URFACING		Project Length: 6.3 50MI			
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	666,378						666,378
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000
		DS-STATE PRIMARY HIGHWAYS & PTO	135,592						135,592
Phase: PRELIMINARY ENGINEERING Totals			821,970						821,970
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		ACPR-AC - PROTECT GRANT PGM		2,167,937					2,167,937
		DDR-DISTRICT DEDICATED REVENUE		5,808,486					5,808,486
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,290					5,290
		DS-STATE PRIMARY HIGHWAYS & PTO		317,400					317,400
		SA-STP, ANY AREA		52,900					52,900
Phase: CONSTRUCTION Totals				8,352,013					8,352,013
Item: 448925 1 Totals			821,970	8,352,013					9,173,983
Project Totals			821,970	8,352,013					9,173,983

Project Description: SR 66 FROM W OF SWEETWATER RD TO HIGHLANDS CO LINE									
Item Number: 448939 1		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)		Project Length: 7.8 27MI					
District: 01	County: HARDEE								
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	544,000							544,000
	DS-STATE PRIMARY HIGHWAYS & PTO	127,353							127,353
Phase: PRELIMINARY ENGINEERING Totals		671,353							671,353
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			5,198,870					5,198,870
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
Phase: CONSTRUCTION Totals				5,204,160					5,204,160
Item: 448939 1 Totals		671,353		5,204,160					5,875,513
Project Totals		671,353		5,204,160					5,875,513

Project Description: GOOSE POND RD FROM POST PLANT RD TO CR 663											
Item Number: 450320 1		Type of Work: RES URFACING		Project Length: 1.5 10MI							
District: 01		County: HARDEE		Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC											
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP					20,806				20,806
		SCED-2012 SB1998-SMALL CO OUTREACH					1,707,317				1,707,317
		SCOP-SMALL COUNTY OUTREACH PROGRAM					1,656,098				1,656,098
		SCWR-2015 SB2514A-SMALL CO OUTREACH					312,724				312,724
Phase: CONSTRUCTION Totals							3,696,945				3,696,945
Item: 450320 1 Totals							3,696,945				3,696,945
Project Totals							3,696,945				3,696,945
Project Description: CR 664 FROM DOC COIL RD TO CR 663											
Item Number: 450321 1		Type of Work: RES URFACING		Project Length: 5.3 38MI							
District: 01		County: HARDEE		Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HARDEE COUNTY BOCC											
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP					2,581,787				2,581,787
Item: 450321 1 Totals							2,581,787				2,581,787
Project Totals							2,581,787				2,581,787

Project											
Item Number: 451268 1		Description: SR 62 FROM MANATEE COUNTY LINE TO E OF ALLAPATTAH RD									
District: 01		County: HARDEE		Type of Work: RES URFACING		Project Length: 3.3 17MI					
Phase / Responsible Agency		HRTPO LRTP Page		Fiscal Year							
		B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,000						1,000
		DS-STATE PRIMARY HIGHWAYS & PTO			653,650						653,650
Phase: PRELIMINARY ENGINEERING Totals					654,650						654,650
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE					357,469				357,469
		DS-STATE PRIMARY HIGHWAYS & PTO					2,880,590				2,880,590
Phase: CONSTRUCTION Totals							3,238,059				3,238,059
Item: 451268 1 Totals					654,650		3,238,059				3,892,709
Project Totals					654,650		3,238,059				3,892,709

Project											
Item Number: 451269 1		Description: SR 64 FROM E OF S BARTOW RD TO W OF SR 636			*SIS*						
District: 01		County: HARDEE		Type of Work: RES URFACING		Project Length: 0.9 88MI					
Phase / Responsible Agency		HRTPO LRTP Page		Fiscal Year							
		B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,000						1,000
		DS-STATE PRIMARY HIGHWAYS & PTO			441,712						441,712
Phase: PRELIMINARY ENGINEERING Totals					442,712						442,712
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE					145,472				145,472
		DS-STATE PRIMARY HIGHWAYS & PTO					1,117,844				1,117,844
Phase: CONSTRUCTION Totals							1,263,316				1,263,316
Item: 451269 1 Totals					442,712		1,263,316				1,706,028
Project Totals					442,712		1,263,316				1,706,028

Project											
Item Number: 451285 1		Description: SR 62 FROM E. OF ALLAPATTAH RD TO SR 35 (US 17)									
District: 01		County: HARDEE		Type of Work: RES URFACING		Project Length: 10. 953MI					
Phase / Responsible Agency		HRTPO LRTP Page		Fiscal Year							
		B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000						5,000
		DS-STATE PRIMARY HIGHWAYS & PTO			1,555,326						1,555,326
Phase: PRELIMINARY ENGINEERING Totals					1,560,326						1,560,326
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE					4,803,348				4,803,348
		DS-STATE PRIMARY HIGHWAYS & PTO					1,262,317				1,262,317
		SN-STP, MANDATORY NON-URBAN <= 5K					4,934,371				4,934,371
Phase: CONSTRUCTION Totals							11,000,036				11,000,036
Item: 451285 1 Totals					1,560,326		11,000,036				12,560,362
Project Totals					1,560,326		11,000,036				12,560,362

Project Description: JONES STREET									
Item Number: 451527 1		Type of Work: RES URFACING		Project Length: 0.0 58MI					
District: 01		County: HARDEE							
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITY OF BOWLING GREEN									
Fund Code:		LF-LOCAL FUNDS	2,125						2,125
		SCRC-SCOP FOR RURAL COMMUNITIES	99,248						99,248
Phase: CONSTRUCTION Totals			101,373						101,373
Item: 451527 1 Totals			101,373						101,373
Project Totals			101,373						101,373
Project Description: MLK JR AVE FROM SNELL ST TO CARLTON ST									
Item Number: 452176 1		Type of Work: SIDE WALK		Project Length: 0.3 00MI					
District: 01		County: HARDEE							
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		CARM-CARB FOR SM. URB. 5K - 49,999					313,044		313,044
		SA-STP, ANY AREA					10,956		10,956
Phase: PRELIMINARY ENGINEERING Totals							324,000		324,000
Item: 452176 1 Totals							324,000		324,000
Project Totals							324,000		324,000

Item Number: 447955 1		Project Description: 10TH AVE PEDESTRIAN ROADWAY AND DRAINAGE IMPROVEMENTS						
District: 01	County: HARDEE	Type of Work: RESURFACING	Project Length: 1.020MI					
		Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY CITY OF WAUCHULA								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		1,654,759					1,654,759
	SCRC-SCOP FOR RURAL COMMUNITIES	915,871						915,871
Phase: CONSTRUCTION Totals		915,871	1,654,759					2,570,630
Item: 447955 1 Totals		915,871	1,654,759					2,570,630
Project Totals		915,871	1,654,759					2,570,630
Item Number: 447956 1		Project Description: TENNESSEE ST ROADWAY IMPROVEMENTS						
District: 01	County: HARDEE	Type of Work: RESURFACING	Project Length: 0.243MI					
		Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY CITY OF WAUCHULA								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		264,864					264,864
	SCRC-SCOP FOR RURAL COMMUNITIES	140,645						140,645
Phase: CONSTRUCTION Totals		140,645	264,864					405,509
Item: 447956 1 Totals		140,645	264,864					405,509
Project Totals		140,645	264,864					405,509

Item Number: 447957 1 Project Description: ALABAMA ST ROADWAY IMPROVEMENTS											
District: 01		County: HARDEE			Type of Work: RESURFACING Project Length: 0.242MI						
					Fiscal Year						
Phase / Responsible Agency		HRTPO LRTP Page B.2			<2024	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY CITY OF WAUCHULA											
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP				198,685					198,685
		SCRC-SCOP FOR RURAL COMMUNITIES			161,203						161,203
Phase: CONSTRUCTION Totals				161,203	198,685						359,888
Item: 447957 1 Totals				161,203	198,685						359,888
Project Totals				161,203	198,685						359,888

Item Number: 447958 1 Project Description: TURNER AVE ROADWAY IMPROVEMENTS											
District: 01		County: HARDEE			Type of Work: RESURFACING Project Length: 0.221MI						
					Fiscal Year						
Phase / Responsible Agency		HRTPO LRTP Page B.2			<2024	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY CITY OF WAUCHULA											
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP				315,565					315,565
		SCRC-SCOP FOR RURAL COMMUNITIES			125,758						125,758
Phase: CONSTRUCTION Totals				125,758	315,565						441,323
Item: 447958 1 Totals				125,758	315,565						441,323
Project Totals				125,758	315,565						441,323

Item Number: 447959 1		Project Description: COURT ST ROADWAY IMPROVEMENTS						
District: 01	County: HARDEE	Type of Work: RESURFACING	Project Length: 0.071MI					
		Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY CITY OF WAUCHULA								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		134,809					134,809
	SCRC-SCOP FOR RURAL COMMUNITIES	49,414						49,414
Phase: CONSTRUCTION Totals		49,414	134,809					184,223
Item: 447959 1 Totals		49,414	134,809					184,223
Project Totals		49,414	134,809					184,223
Item Number: 453400 1		Project Description: SR35/US17 AT CHARLIE CREEK FROM BROOKSIDE BLUFF TO BEN HILL GRIFFIN RD						
District: 01	County: HARDEE	Type of Work: DRAINAGE IMPROVEMENTS	Project Length: 2.880MI					
		Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,500,000					1,500,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000
Phase: PRELIMINARY ENGINEERING Totals			1,510,000					1,510,000
Item: 453400 1 Totals			1,510,000					1,510,000
Project Totals			1,510,000					1,510,000

Item Number: 454456 1		Project Description: US 17 AT SR 62		*SIS*			
District: 01		County: HARDEE		Type of Work: TRAFFIC SIGNALS Project Length: 0.010MI			
		Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page 10.3	<2024	2024	2025	2026	2027	>2027 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO		188,319				188,319
	Item: 454456 1 Totals		188,319				188,319
	Project Totals		188,319				188,319

Hendry County

Project Description: HENDRY COUNTY TSMCA		*SIS*								
Item Number: 412670 1										
District: 01	County: HENDRY	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 0.100MI							
				Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / MANAGED BY HENDRY COUNTY BOCC										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	125,602	25,806	30,248	31,774	33,406	35,146		281,982	
Item: 412670 1 Totals		125,602	25,806	30,248	31,774	33,406	35,146		281,982	
Project Totals		125,602	25,806	30,248	31,774	33,406	35,146		281,982	
Project Description: CITY OF CLEWISTON TSMCA		*SIS*								
Item Number: 413632 1										
District: 01	County: HENDRY	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 1.600MI							
				Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS /MANAGED BY CITY OF CLEWISTON										

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	279,893	41,317	42,882	44,541	46,318	48,196		503,147
Item: 413632 1 Totals		279,893	41,317	42,882	44,541	46,318	48,196		503,147
Project Totals		279,893	41,317	42,882	44,541	46,318	48,196		503,147

Item Number: 413633 1	Project Description: CITY OF LABELLE TSMCA	*SIS*							
District: 01	County: HENDRY	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM	Project Length: 0.300MI						

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years

OPERATIONS / MANAGED BY CITY OF LABELLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	188,658	28,604	29,667	30,796	32,005	33,283		343,013
Item: 413633 1 Totals		188,658	28,604	29,667	30,796	32,005	33,283		343,013
Project Totals		188,658	28,604	29,667	30,796	32,005	33,283		343,013

Item Number: 417878 3	Project Description: SR 29 FROM F ROAD TO COWBOY WAY	*SIS*							
District: 01	County: HENDRY	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 4.939MI						

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,610,044							4,610,044

RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	28,790							28,790

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,118							4,118

ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS		75,000							75,000
Item: 417878 3 Totals		4,717,952							4,717,952
Item Number: 417878 5 Project Description: SR 29 FROM COLLIER C/L TO CR 832 (KERI RD) *SIS*									
District: 01		County: HENDRY		Type of Work: ADD LANES & RECONSTR UCT		Project Length: 5.5 13MI			
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS		1,978,464							1,978,464
Item: 417878 5 Totals		1,978,464							1,978,464
Item Number: 417878 7 Project Description: SR 29 FROM CR 832 (KERI RD) TO F RD *SIS*									
District: 01		County: HENDRY		Type of Work: ADD LANES & RECONSTR UCT		Project Length: 5.2 59MI			
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS		1,990,719							1,990,719
Item: 417878 7 Totals		1,990,719							1,990,719

Project Description: SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) ***SIS***

Item Number: 417878 8

District: 01

County: HENDRY
 ROUNDABOUT AT 80A,
 CONSTRUCT ONE-WAY
 PAIR OVER RIVER
 REPLACE BASCULE
 BRIDGE AND CONSTRUCT
 NEW BASCULE

Type of Work: ADD LANES & RECONSTRUCT

Project Length: 2.5 76MI

Extra Description:

		Fiscal Year							
Phase / Responsible Agency	HRTP0 LRTP Page 10.3	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	169,186							169,186
	ACSL-ADVANCE CONSTRUCTION (SL)	167,599							167,599
	DI-ST. - S/W INTER/INTRASTATE HWY	8,543,638							8,543,638
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	59,727							59,727
	DS-STATE PRIMARY HIGHWAYS & PTO	2,321							2,321
	GMR-GROWTH MANAGEMENT FOR SIS	2,518,629							2,518,629
	SA-STP, ANY AREA	1,462,429							1,462,429
Phase: PRELIMINARY ENGINEERING Totals		12,923,529							12,923,529
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	71,560	250,000	1,387,628					1,709,188
	BNIR-INTRASTATE R/W & BRIDGE BONDS	2,000	2,818,376	4,951,043					7,771,419
Phase: RIGHT OF WAY Totals		73,560	3,068,376	6,338,671					9,480,607
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							672,478	672,478

	DI-ST. - S/W INTER/INTRASTATE HWY							1,000,000	1,000,000
	LFD-"LF" FOR STTF UTILITY WORK	125,000						1,000,000	1,125,000
Phase: RAILROAD & UTILITIES Totals		125,000						2,672,478	2,797,478
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							173,065,481	173,065,481
	DI-ST. - S/W INTER/INTRASTATE HWY							6,358,970	6,358,970
	LF-LOCAL FUNDS							136,533	136,533
Phase: CONSTRUCTION Totals								179,560,984	179,560,984
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		200,000						200,000
Item: 417878 8 Totals		13,122,089	3,268,376	6,338,671				182,233,462	204,962,598
Project Totals		21,809,224	3,268,376	6,338,671				182,233,462	213,649,733

Project Description: SR 82 FROM LEE C/L TO COLLIER C/L									
Item Number: 425841 5			*SIS*						
District: 01	County: HENDRY		Type of Work: ADD LANES & RECONSTRUCT	Project Length: 1.2	73MI				
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,112,383							1,112,383
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	8,263,030							8,263,030
Item: 425841 5 Totals		9,375,413							9,375,413
Project Description: SR 82 FROM LEE COUNTY LINE TO COLLIER COUNTY LINE									
Item Number: 425841 6			*SIS*						
District: 01	County: HENDRY		Type of Work: BIKE PATH/TRAIL	Project Length: 1.2	73MI				
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	100,262							100,262
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	972,770							972,770
Item: 425841 6 Totals		1,073,032							1,073,032
Project Totals		10,448,445							10,448,445

Project Description: CR 78
 FROM KIRBY THOMPSON
 RD TO FT DENAUD
 BRIDGE WAY

Item Number: 435050 1

District: 01

County: HENDRY

Type of Work: WID
 EN/RESUR
 FACE
 EXIST
 LANES

Project Length: 1.5
 06MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	SCRA-SMALL COUNTY RESURFACING	1,059,273	800,000						1,859,273
Item: 435050 1 Totals		1,059,273	800,000						1,859,273
Project Totals		1,059,273	800,000						1,859,273

Project Description: FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE									
Item Number: 438067 1									
District: 01	County: HENDRY	Type of Work: SIDE WALK	Project Length: 1.0 58MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K	3,102							3,102
	TALL-TRANSPORTATION ALTS- <200K		230,597						230,597
	TALN-TRANSPORTATION ALTS- < 5K	2,398							2,398
	TALT-TRANSPORTATION ALTS- ANY AREA		20,127						20,127
Phase: PRELIMINARY ENGINEERING Totals		5,500	250,724						256,224
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999					380,171			380,171
	SM-STBG AREA POP. W/ 5K TO 49,999					828,351			828,351
	TALM-TAP AREA POP. 5K TO 50,000					458,510			458,510
	TALT-TRANSPORTATION ALTS- ANY AREA					309,871			309,871
Phase: CONSTRUCTION Totals						1,976,903			1,976,903
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	997							997
	CARM-CARB FOR SM. URB. 5K - 49,999				130,511				130,511
	SN-STP, MANDATORY NON-URBAN <= 5K	34,003							34,003
	TALM-TAP AREA POP. 5K TO 50,000				19,489				19,489
Phase: ENVIRONMENTAL Totals		35,000			150,000				185,000
Item: 438067 1 Totals		40,500	250,724		150,000	1,976,903			2,418,127
Project Totals		40,500	250,724		150,000	1,976,903			2,418,127

Project									
Item Number: 442020 1		Description: SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL							
District: 01	County: HENDRY	Type of Work: SIDE WALK	Project Length: 0.8 43MI						
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K	50,834							50,834
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999			203,520					203,520
	SM-STBG AREA POP. W/ 5K TO 49,999			13,422					13,422
Phase: CONSTRUCTION Totals				216,942					216,942
Item: 442020 1 Totals		50,834		216,942					267,776
Project Totals		50,834		216,942					267,776

Project									
Item Number: 442021 1		Description: COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80							
District: 01	County: HENDRY	Type of Work: SIDE WALK	Project Length: 0.3 27MI						
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:		SN-STP, MANDATORY NON-URBAN <= 5K	10,979						10,979
		TALN-TRANSPORTATION ALTS- < 5K	12,177						12,177
Phase: PRELIMINARY ENGINEERING Totals		23,156							23,156
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:		CARM-CARB FOR SM. URB. 5K - 49,999		61,117					61,117
		TALM-TAP AREA POP. 5K TO 50,000		36,641					36,641
Phase: CONSTRUCTION Totals				97,758					97,758
Item: 442021 1 Totals		23,156		97,758					120,914
Project Totals		23,156		97,758					120,914

Project Description: NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY									
Item Number: 442024 1		Type of Work: SIDE WALK		Project Length: 1.0 98MI					
District: 01		County: HENDRY							
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K	62,660							62,660
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K			268,193					268,193
Item: 442024 1 Totals		62,660		268,193					330,853
Project Totals		62,660		268,193					330,853

Project Description: NE RAIN TREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY									
Item Number: 444322 1		Type of Work: SIDE WALK		Project Length: 1.0 77MI					
District: 01		County: HENDRY							
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K		5,336						5,336
	TALT-TRANSPORTATION ALTS- ANY AREA		54,871						54,871
Phase: PRELIMINARY ENGINEERING Totals			60,207						60,207
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K				192,354				192,354
	SN-STP, MANDATORY NON-URBAN <= 5K				65,208				65,208
Phase: CONSTRUCTION Totals					257,562				257,562
Item: 444322 1 Totals			60,207		257,562				317,769
Project Totals			60,207		257,562				317,769

Project Description: CR
Item Number: 445064 1 835 FROM CR 833 TO S OF US 27

District: 01 **County: HENDRY** **Type of Work: WID EN/RESUR FACE EXIST LANES** **Project Length: 2.1 00MI**

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		1,331,722						1,331,722
	SCWR-2015 SB2514A-SMALL CO OUTREACH		1,418,636						1,418,636
Phase: CONSTRUCTION Totals			2,750,358						2,750,358
Item: 445064 1 Totals			2,750,358						2,750,358
Project Totals			2,750,358						2,750,358

Project Description: CR
Item Number: 445069 1 720 FROM US 27 TO GLADES COUNTY LINE

District: 01 **County: HENDRY** **Type of Work: RES UR FACING** **Project Length: 1.0 11MI**

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	SCRA-SMALL COUNTY RESURFACING		1,064,549						1,064,549
Item: 445069 1 Totals			1,064,549						1,064,549
Project Totals			1,064,549						1,064,549

Project Description: COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST									
Item Number: 446307 1									
District: 01	County: HENDRY	Type of Work: SIDE WALK	Project Length: 0.5 66MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALM-TAP AREA POP. 5K TO 50,000			114,209					114,209
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	SA-STP, ANY AREA					412,492			412,492
	SM-STBG AREA POP. W/ 5K TO 49,999					475,312			475,312
Phase: CONSTRUCTION Totals						887,804			887,804
Item: 446307 1 Totals				114,209		887,804			1,002,013
Project Totals				114,209		887,804			1,002,013
Project Description: HENDRY ISLES BLVD FROM ARCADIA AVE TO SR80									
Item Number: 446388 1									
District: 01	County: HENDRY	Type of Work: RES URFACING	Project Length: 2.5 38MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		495,969						495,969
	SCED-2012 SB1998-SMALL CO OUTREACH		1,666,667						1,666,667
Phase: CONSTRUCTION Totals			2,162,636						2,162,636
Item: 446388 1 Totals			2,162,636						2,162,636
Project Totals			2,162,636						2,162,636

Project									
Item Number: 447238 1		Description: HOMESTEAD ROAD OVER MARSH CREEK BRIDGE #074026							
District: 01		County: HENDRY		Type of Work: BRIDGE REPLACEMENT		Project Length: 0.360MI			
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		GFBZ-GENERAL FUND BRIDGE OFF-SYSTEM		101,487					101,487
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		GFBR-GEN FUND BRIDGE REPAIR/REPLACE				759,784			759,784
		SA-STP, ANY AREA				22,460			22,460
Phase: CONSTRUCTION Totals						782,244			782,244
Item: 447238 1 Totals			101,487			782,244			883,731
Project Totals			101,487			782,244			883,731

Project Description: SR 25 / SR 80 (US 27) FROM INDUSTRIAL CANAL TO SAGAMORE									
Item Number: 447287 1		*SIS*							
District: 01	County: HENDRY	Type of Work: RIGID PAVEMENT RECONSTRUCTION	Project Length: 1.3 54MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		367,576						367,576
	SA-STP, ANY AREA		329,587						329,587
	SM-STBG AREA POP. W/ 5K TO 49,999		1,302,837						1,302,837
Phase: PRELIMINARY ENGINEERING Totals			2,000,000						2,000,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				8,192,646				8,192,646
	ACNR-AC NAT HWY PERFORM RESURFACING				3,544,022				3,544,022
	DDR-DISTRICT DEDICATED REVENUE				1,375,033				1,375,033
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				1,090				1,090
Phase: CONSTRUCTION Totals					13,112,791				13,112,791
Item: 447287 1 Totals			2,000,000		13,112,791				15,112,791
Project Totals			2,000,000		13,112,791				15,112,791

Project Description: SR 80 FROM N OF CAPTAIN HENDRY DR TO W OF FORREY DR									
Item Number: 447878 1									
SIS									
Type of Work: MEDIAN MODIFICATION									
Project Length: 2.1 17MI									
District: 01									
County: HENDRY									
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	855,000							855,000
	DDR-DISTRICT DEDICATED REVENUE	1,052							1,052
Phase: PRELIMINARY ENGINEERING Totals		856,052							856,052
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				3,146,951				3,146,951
Item: 447878 1 Totals		856,052			3,146,951				4,003,003
Project Totals		856,052			3,146,951				4,003,003
Project Description: HELMS RD AT FORREY DR									
Item Number: 447938 1									
Type of Work: ROAD RECONSTRUCTION - 2 LANE									
Project Length: 0.0 14MI									
District: 01									
County: HENDRY									
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	-TOTAL OUTSIDE YEARS	60,000							60,000
Item: 447938 1 Totals		60,000							60,000

Project									
Item Number: 447938 2		Description: HELMS RD AT FORREY DR							
District: 01		County: HENDRY		Type of Work: ROAD RECONSTRUCTION - 2 LANE		Project Length: 0.0 14MI			
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
HRTPO LRTP Page B.2 CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:		CIGP-COUNTY INCENTIVE GRANT PROGRAM					1,920,470		1,920,470
Item: 447938 2 Totals					1,920,470				1,920,470
Project Totals		60,000			1,920,470				1,980,470

Project									
Item Number: 448030 1		Description: CENTRAL ELEMENTARY - SRTS							
District: 01		County: HENDRY		Type of Work: SIDE WALK		Project Length: 0.0 00			
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
HRTPO LRTP Page B.2 PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		SR2T-SAFE ROUTES - TRANSFER			206,480				206,480
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		SA-STP, ANY AREA				102,022			102,022
		SR2T-SAFE ROUTES - TRANSFER				673,621			673,621
		TALN-TRANSPORTATION ALTS- < 5K				29,304			29,304
		TALT-TRANSPORTATION ALTS- ANY AREA				87,067			87,067
Phase: CONSTRUCTION Totals						892,014			892,014
Item: 448030 1 Totals				206,480		892,014			1,098,494
Project Totals				206,480		892,014			1,098,494

Project Description: 11TH
ST FROM MISSISSIPPI AVE
TO HARLEM ACADEMY
BLVD

Item Number: 448418 1

District: 01 **County:** HENDRY **Type of Work:** SIDE WALK **Project Length:** 0.3 20MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				88,280				88,280
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						524,681		524,681
Item: 448418 1 Totals					88,280		524,681		612,961
Project Totals					88,280		524,681		612,961

Project									
Item Number: 448419 1		Description: FORREY DR FROM COWBOY WAY TO SR 80							
District: 01	County: HENDRY	Type of Work: SIDE WALK	Project Length: 1.0 25MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				110,599				110,599
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K						109,599		109,599
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA						627,280		627,280
Phase: CONSTRUCTION Totals							736,879		736,879
Item: 448419 1 Totals					110,599		736,879		847,478
Project Totals					110,599		736,879		847,478

Project									
Item Number: 448420 1		Description: HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST							
District: 01		County: HENDRY		Type of Work: SIDE WALK		Project Length: 0.1 48MI			
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:		TALL-TRANSPORTATION ALTS- <200K				70,469			70,469
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:		TALL-TRANSPORTATION ALTS- <200K					491,235		491,235
Fund Code:		TALT-TRANSPORTATION ALTS- ANY AREA					53,939		53,939
Phase: CONSTRUCTION Totals							545,174		545,174
Item: 448420 1 Totals					70,469		545,174		615,643
Project Totals					70,469		545,174		615,643

Project Description: CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD										
Item Number: 448425 1		Type of Work: SIDE WALK		Project Length: 0.0 33MI						
District: 01		County: HENDRY		Fiscal Year						
Phase / Responsible Agency		HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING										
Fund Code:		CARM-CARB FOR SM. URB. 5K - 49,999				82,798				82,798
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING										
Fund Code:		TALM-TAP AREA POP. 5K TO 50,000						473,863		473,863
Fund Code:		TALT-TRANSPORTATION ALTS- ANY AREA						167,889		167,889
Phase: CONSTRUCTION Totals								641,752		641,752
Item: 448425 1 Totals						82,798		641,752		724,550
Project Totals						82,798		641,752		724,550

Project Description: CR 78
FROM LEE COUNTY
TOWEST OF HIDDEN
HAMMCOK DR

Item Number: 448744 1

District: 01

County: HENDRY

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Project Length: 1.800MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			992,576					992,576
	SCOP-SMALL COUNTY OUTREACH PROGRAM			1,240,951					1,240,951
	SCWR-2015 SB2514A-SMALL CO OUTREACH			108,415					108,415
Phase: CONSTRUCTION Totals				2,341,942					2,341,942
Item: 448744 1 Totals				2,341,942					2,341,942
Project Totals				2,341,942					2,341,942

Project Description: FORT DENAUD RD FROM SR 80 TO HUGGETTS RD

Item Number: 448745 1

District: 01

County: HENDRY

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Project Length: 0.745MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	SCRA-SMALL COUNTY RESURFACING			367,018					367,018
Item: 448745 1 Totals				367,018					367,018
Project Totals				367,018					367,018

Project Description: SR 25 (US 27) FROM STITT RANCH TO FLAGHOLE RD									
Item Number: 448938 1			*SIS*						
District: 01	County: HENDRY	Type of Work: RES URFACING	Project Length: 3.9 39MI						
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	791,541							791,541
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,743							13,743
Phase: PRELIMINARY ENGINEERING Totals		805,284							805,284
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			338,024					338,024
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	DS-STATE PRIMARY HIGHWAYS & PTO			2,522					2,522
	SA-STP, ANY AREA			9,484,638					9,484,638
Phase: CONSTRUCTION Totals				9,830,474					9,830,474
Item: 448938 1 Totals		805,284		9,830,474					10,635,758
Project Totals		805,284		9,830,474					10,635,758

Project									
Item Number: 449542 1		Description: CAROLINA AVE FROM 10TH ST TO 10TH TERR							
District: 01	County: HENDRY	Type of Work: SIDE WALK	Project Length: 0.00						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K					71,036			71,036
Item: 449542 1 Totals						71,036			71,036
Project Totals						71,036			71,036
Project									
Item Number: 449543 1		Project Description: PORT LABELLE AT VARIOUS LOCATIONS							
District: 01	County: HENDRY	Type of Work: SIDE WALK	Project Length: 1.921MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K					209,914			209,914
Item: 449543 1 Totals						209,914			209,914
Project Totals						209,914			209,914

Project									
Description: BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80									
Item Number: 449549 1									
District: 01		County: HENDRY		Type of Work: SIDE WALK		Project Length: 1.1 10MI			
Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:		TALN-TRANSPORTATION ALTS- < 5K				111,000			111,000
Item: 449549 1 Totals						111,000			111,000
Project Totals						111,000			111,000
Project									
Description: CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR									
Item Number: 450326 1									
District: 01		County: HENDRY		Type of Work: RES URFACING		Project Length: 1.8 73MI			
Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP				1,872,744			1,872,744
		SCED-2012 SB1998-SMALL CO OUTREACH				958,542			958,542
		SCOP-SMALL COUNTY OUTREACH PROGRAM				30,732			30,732
Phase: CONSTRUCTION Totals						2,862,018			2,862,018
Item: 450326 1 Totals						2,862,018			2,862,018
Project Totals						2,862,018			2,862,018

Project Description: FORT DENAUD RD FROM SR 80 TO HUGGETTS RD										
Item Number:	450327 1		Type of Work:	RESURFACING		Project Length:	5.026MI			
District:	01		County:	HENDRY						
Phase / Responsible Agency			Fiscal Year							
HRTPO LRTP Page B.2			<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION /MANAGED BY HENDRY COUNTY ENGINEERING										
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP						1,222,609			1,222,609
Item: 450327 1 Totals							1,222,609			1,222,609
Project Totals							1,222,609			1,222,609
Project Description: SR 25 (US 27) AT FLAGPOLE RD										
Item Number:	450671 1		Type of Work:	*SIS* RIGID PAVEMENT RECONSTRUCTION		Project Length:	0.600MI			
District:	01		County:	HENDRY						
Phase / Responsible Agency			Fiscal Year							
HRTPO LRTP Page B.2			<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							3,500,000		3,500,000
	ACNR-AC NAT HWY PERFORM RESURFACING							1,370,929		1,370,929
	SN-STP, MANDATORY NON-URBAN <= 5K							608,851		608,851
Phase: CONSTRUCTION Totals								5,479,780		5,479,780
Item: 450671 1 Totals								5,479,780		5,479,780
Project Totals								5,479,780		5,479,780

Project Description: SR 29 FROM S OF C ROAD TO CR 80A (COWBOY WAY)									
Item Number: 451265 1			*SIS*						
District: 01	County: HENDRY	Type of Work: RESURFACING	Project Length: 3.9 22MI						
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		954,445						954,445
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
Phase: PRELIMINARY ENGINEERING Totals			955,445						955,445
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				589,569				589,569
	DS-STATE PRIMARY HIGHWAYS & PTO				4,837,541				4,837,541
Phase: CONSTRUCTION Totals					5,427,110				5,427,110
Item: 451265 1 Totals			955,445		5,427,110				6,382,555
Project Totals			955,445		5,427,110				6,382,555
Project Description: FORREY DRIVE AT COWBOY WAY									
Item Number: 452204 1									
District: 01	County: HENDRY	Type of Work: INTERSECTION IMPROVEMENT	Project Length: 0.0 11MI						
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HENDRY COUNTY ENGINEERING									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM						286,658		286,658
Item: 452204 1 Totals							286,658		286,658
Project Totals							286,658		286,658

Item Number: 452787 1	Project Description: FT DENAUD BRIDGE WAY BRIDGE # 070013					
District: 01	County: HENDRY	Type of Work: BRIDGE-REPAIR/REHABILITATION			Project Length: 0.322MI	
		Fiscal Year				
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027 >2027 All Years
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE						
Fund Code:	GR24-GAA EARMARKS FY2024		1,200,000			1,200,000
	Item: 452787 1 Totals		1,200,000			1,200,000
	Project Totals		1,200,000			1,200,000

Highlands County

Project										
Item Number: 412671 1	Description: HIGHLAN DS COUNTY TSMCA	*SIS*	Type of Work: TRAF FIC CONTROL DEVICES/S YSTEM	Project Length: 11. 573MI	Fiscal Year					All Years
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / HIGHLANDS COUNTY BOCC										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,149,793	433	220,018	229,854				1,600,098	
	DITS-STATEWIDE ITS - STATE 100%.	170,334	201,332			240,382			612,048	
Phase: OPERATIONS Totals		1,320,127	201,765	220,018	229,854	240,382			2,212,146	
Item: 412671 1 Totals		1,320,127	201,765	220,018	229,854	240,382			2,212,146	
Project Totals		1,320,127	201,765	220,018	229,854	240,382			2,212,146	

Project									
Item Number: 414506 1		Description: SR 70 FROM JEFFERSON AVE TO CR 29			*SIS*				
District: 01		County: HIGHLANDS		Type of Work: PD&E /EMO STUDY		Project Length: 6.5 07MI			
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS		2,413,158							2,413,158
Item: 414506 1 Totals		2,413,158							2,413,158

Project									
Item Number: 414506 4		Description: SR 70 FROM US 27 TO CR 29		*SIS*					
District: 01		County: HIGHLANDS		Type of Work: ADD LANES & RECONSTRUCT		Project Length: 2.7 63MI			
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP						4,186,000		4,186,000
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							3,565,626	3,565,626
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							25,957,980	25,957,980
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP							1,360,000	1,360,000
Item: 414506 4 Totals							4,186,000	30,883,606	35,069,606

Project Description: SR 70 FROM CR 29 TO LONESOME ISLAND ROAD											
Item Number: 414506 5		*SIS*									
District: 01		County: HIGHLANDS		Type of Work: PD&E /EMO STUDY		Project Length: 4.3 18MI					
Phase / Responsible Agency		HRTPO LRTP Page		Fiscal Year							
		10.3		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT											
Fund Code:		-TOTAL OUTSIDE YEARS		1,516,404							1,516,404
Item: 414506 5 Totals				1,516,404							1,516,404
Project Description: SR 70 FROM CR 29 TO LONESOME ISLAND ROAD											
Item Number: 414506 6		*SIS*									
District: 01		County: HIGHLANDS		Type of Work: RES URFACING		Project Length: 4.3 83MI					
Phase / Responsible Agency		HRTPO LRTP Page		Fiscal Year							
		B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		-TOTAL OUTSIDE YEARS		94,167							94,167
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		-TOTAL OUTSIDE YEARS		1,560,964							1,560,964
Item: 414506 6 Totals				1,655,131							1,655,131
Project Totals				5,584,693					4,186,000	30,883,606	40,654,299

Project											
Item Number: 414511 1		Description: US 98 FROM US 27 TO E OF AIRPORT ROAD									
District: 01		County: HIGHLANDS		Type of Work: PD&E /EMO STUDY		Project Length: 4.6 34MI					
Phase / Responsible Agency		HRTPO LRTP Page		Fiscal Year							
		10.3		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT											
Fund Code:		-TOTAL OUTSIDE YEARS		1,434,508							1,434,508
Item: 414511 1 Totals				1,434,508							1,434,508

Project Description: SR 700 (US 98) FROM E OF SR 25 (US 27) TO E OF FLORAL DR											
Item Number: 414511 2		Type of Work: ADD LANES & RECONSTRUCT		Project Length: 4.5 92MI							
District: 01		County: HIGHLANDS		Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page		<2024	2024	2025	2026	2027	2028	>2028	All Years
Phase / Responsible Agency		10.3		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	8,840								8,840
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000								10,000
Fund Code:		TRIP-TRANS REGIONAL INCENTIVE PROGM	4,618,935								4,618,935
Phase: PRELIMINARY ENGINEERING Totals			4,637,775								4,637,775
RIGHT OF WAY / MANAGED BY FDOT											
Fund Code:		CM-CONGESTION MITIGATION - AQ								9,595	9,595
Fund Code:		DDR-DISTRICT DEDICATED REVENUE								10,891,085	10,891,085
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT								1,176,000	1,176,000
Fund Code:		SL-STP, AREAS <= 200K								2,347,700	2,347,700
Fund Code:		SN-STP, MANDATORY NON-URBAN <= 5K								742,048	742,048
Fund Code:		TRIP-TRANS REGIONAL INCENTIVE PROGM								1,096,309	1,096,309
Fund Code:		TRWR-2015 SB2514A-TRAN REG INCT PRG								1,156,639	1,156,639
Phase: RIGHT OF WAY Totals										17,419,376	17,419,376
RAILROAD & UTILITIES / MANAGED BY FDOT											
Fund Code:		____-UNFUNDED								2,150,000	2,150,000
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		____-UNFUNDED								48,113,041	48,113,041
Item: 414511 2 Totals			4,637,775							67,682,417	72,320,192

Project									
Item Number: 414511 3		Description: SR 700 (US 98) FROM BAY BLOSSOM DR TO E OF FLORAL DR							
District: 01	County: HIGHLANDS	Type of Work: RES URFACING	Project Length: 3.4 07MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	10,000							10,000
Item: 414511 3 Totals		10,000							10,000
Project									
Item Number: 414511 4		Description: SR 700 (US 98) FROM EAST OF US 27 TO BAY BLOSSOM DRIVE							
District: 01	County: HIGHLANDS	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 1.1 85MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page 10.3	<2024	2024	2025	2026	2027	2028	>2028	All Years
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				490,720	2,000,000			2,490,720
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			250,000	228,000	50,000			528,000
	DS-STATE PRIMARY HIGHWAYS & PTO			1,004,500	5,209,280	100,000			6,313,780
Phase: RIGHT OF WAY Totals				1,254,500	5,928,000	2,150,000			9,332,500
Item: 414511 4 Totals				1,254,500	5,928,000	2,150,000			9,332,500
Project Totals		6,082,283		1,254,500	5,928,000	2,150,000		67,682,417	83,097,200

Project Description: SR 25 (US 27) FROM HIGHLANDS AVE TO SPARROW AVE									
Item Number: 437732 1	*SIS*								
District: 01	County: HIGHLANDS	Type of Work: LIGHTING	Project Length: 4.170MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	22,856							22,856
	SL-STP, AREAS <= 200K	1,089,748							1,089,748
Phase: PRELIMINARY ENGINEERING Totals		1,112,604							1,112,604
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA	30,000	50,000						80,000
Item: 437732 1 Totals		1,142,604	50,000						1,192,604
Project Totals		1,142,604	50,000						1,192,604

Project Description: SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE									
Item Number: 438054 1	Type of Work: SIDE WALK		Project Length: 0.7 50MI						
District: 01	County: HIGHLANDS								
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	155,156							155,156
	DDR-DISTRICT DEDICATED REVENUE	516							516
	DS-STATE PRIMARY HIGHWAYS & PTO	2,433							2,433
	SL-STP, AREAS <= 200K	15,303							15,303
	TALL-TRANSPORTATION ALTS- <200K	114,523							114,523
Phase: PRELIMINARY ENGINEERING Totals		287,931							287,931
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999	20,000							20,000
	TALT-TRANSPORTATION ALTS- ANY AREA		50,000						50,000
Phase: ENVIRONMENTAL Totals		20,000	50,000						70,000
Item: 438054 1 Totals		307,931	50,000						357,931
Project Totals		307,931	50,000						357,931

Project									
Description: SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66									
SIS									
Type of Work: INTERSECTION IMPROVEMENT									
Project Length: 0.5 18MI									
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	884,020							884,020
Item: 439750 1 Totals		884,020							884,020
Project									
Description: SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66									
SIS									
Type of Work: INTERSECTION IMPROVEMENT									
Project Length: 0.5 18MI									
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP					8,563,605			8,563,605
	DDR-DISTRICT DEDICATED REVENUE					1,046,886			1,046,886
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,615			5,615
	SA-STP, ANY AREA					1,707,253			1,707,253
Phase: CONSTRUCTION Totals						11,323,359			11,323,359
Item: 439750 2 Totals						11,323,359			11,323,359
Project Totals		884,020				11,323,359			12,207,379

Project Description: W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE									
Item Number: 441923 1		Type of Work: SIDE WALK		Project Length: 0.5 00MI					
District: 01		County: HIGHLANDS							
Phase / Responsible Agency		HRTPO LRTP Page B.2		Fiscal Year					
				<2024	2024	2025	2026	2027	2028
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:		SM-STBG AREA POP. W/ 5K TO 49,999	1,001						1,001
		TALL-TRANSPORTATION ALTS- <200K	26,377						26,377
		TALT-TRANSPORTATION ALTS- ANY AREA	674						674
Phase: PRELIMINARY ENGINEERING Totals			28,052						28,052
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:		SA-STP, ANY AREA			26,926				26,926
		TALM-TAP AREA POP. 5K TO 50,000			156,463				156,463
Phase: CONSTRUCTION Totals					183,389				183,389
Item: 441923 1 Totals			28,052		183,389				211,441
Project Totals			28,052		183,389				211,441

Project Description: SR 25 (US 27) FROM SOUTH OF SUN 'N LAKE TO NORTH OF SUN 'N LAKE										
Item Number: 442403 1		*SIS*								
District: 01		County: HIGHLANDS		Type of Work: ADD LEFT TURN LANE(S)		Project Length: 0.1 56MI				
		Fiscal Year								
Phase / Responsible Agency		HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	3,498							3,498
		DS-STATE PRIMARY HIGHWAYS & PTO	1,251							1,251
		SM-STBG AREA POP. W/ 5K TO 49,999	40,000							40,000
Phase: PRELIMINARY ENGINEERING Totals			44,749							44,749
Item: 442403 1 Totals			44,749							44,749
Project Totals			44,749							44,749

Project Description: SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST									
Item Number: 442765 1			*SIS*						
District: 01	County: HIGHLANDS	Type of Work: RIGID PAVEMENT RECONSTRUCTION		Project Length: 0.300MI					
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	399,000							399,000
	DDR-DISTRICT DEDICATED REVENUE	2,135							2,135
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	35,699							35,699
	SA-STP, ANY AREA	1,000							1,000
	SL-STP, AREAS <= 200K	800,000							800,000
Phase: PRELIMINARY ENGINEERING Totals		1,237,834							1,237,834
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		2,989,212						2,989,212
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		51,400						51,400
	DS-STATE PRIMARY HIGHWAYS & PTO	428							428
	SM-STBG AREA POP. W/ 5K TO 49,999		614,451						614,451
Phase: CONSTRUCTION Totals		428	3,655,063						3,655,491
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA		100,000						100,000
Item: 442765 1 Totals		1,238,262	3,755,063						4,993,325

Project Description: SR 25 (US 27) FROM SHORELINE DR TO DAVIS & GAINES RD									
Item Number: 446207 1	*SIS*								
District: 01	County: HIGHLANDS	Type of Work: RES URFACING	Project Length: 6.4 23MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	319,651							319,651
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	47,789							47,789
	SN-STP, MANDATORY NON-URBAN <= 5K	1,908,250							1,908,250
Phase: PRELIMINARY ENGINEERING Totals		2,275,690							2,275,690
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	30,000							30,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		12,184,457						12,184,457
	CM-CONGESTION MITIGATION - AQ		396,515						396,515
	DDR-DISTRICT DEDICATED REVENUE	704	1,674,514						1,675,218
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140						5,140
	DS-STATE PRIMARY HIGHWAYS & PTO	2,151	2,331,889						2,334,040
	SA-STP, ANY AREA		3,711,986						3,711,986
	SN-STP, MANDATORY NON-URBAN <= 5K		319,048						319,048
Phase: CONSTRUCTION Totals		2,855	20,623,549						20,626,404
ENVIRONMENTAL / MANAGED BY FDOT									

Fund Code:	TALT- TRANSPORTATION ALTS- ANY AREA	50,000	100,000						150,000
Item: 446207 1 Totals		2,358,545	20,723,549						23,082,094
Project Totals		3,596,807	24,478,612						28,075,419

Project Description: SEBRING PKWY FROM SR 25 (US 27) TO SCENIC HIGHWAY										
Item Number: 445042 1		Type of Work: PAVEMENT ONLY RESURFACING (FLEX)		Project Length: 1.2 90MI						
District: 01		County: HIGHLANDS		Fiscal Year						
Phase / Responsible Agency		HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC										
Fund Code:		CIGP-COUNTY INCENTIVE GRANT PROGRAM		694,725						694,725
Fund Code:		LFP-LOCAL FUNDS FOR PARTICIPATING		694,725						694,725
Phase: CONSTRUCTION Totals				1,389,450						1,389,450
Item: 445042 1 Totals				1,389,450						1,389,450
Project Totals				1,389,450						1,389,450
Project Description: ARBUCKLE CREEK RD FROM ARBUCKLE CREEK BRIDGE TO RIVERDALE RD										
Item Number: 445063 1		Type of Work: RESURFACING		Project Length: 2.9 61MI						
District: 01		County: HIGHLANDS		Fiscal Year						
Phase / Responsible Agency		HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC										
Fund Code:		SCRA-SMALL COUNTY RESURFACING		1,733,626						1,733,626
Item: 445063 1 Totals				1,733,626						1,733,626
Project Totals				1,733,626						1,733,626

Project Description: LAKE JOSEPHINE DR FROM ORANGE BLOSSOM BLVD TO E OF SENTINEL POINT									
Type of Work: WIDE N/RESURFACE EXIST LANES									
Project Length: 1.9 30MI									
District: 01									
County: HIGHLANDS SCOP AGREEMENT REQUIRED WITH HIGHLANDS COUNTY									
Extra Description:									
Fiscal Year									
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		229,518						229,518
	SCED-2012 SB1998-SMALL CO OUTREACH		40,650						40,650
	SCOP-SMALL COUNTY OUTREACH PROGRAM		30,733						30,733
	SCRA-SMALL COUNTY RESURFACING		1,747,280						1,747,280
	SCWR-2015 SB2514A-SMALL CO OUTREACH		607,948						607,948
Phase: CONSTRUCTION Totals			2,656,129						2,656,129
Item: 445073 1 Totals			2,656,129						2,656,129
Project Totals			2,656,129						2,656,129

Project Description: SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016									
Item Number: 445408 2		Type of Work: BRIDGE REPLACEMENT		Project Length: 0.180MI					
District: 01		County: HIGHLANDS							
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)			905,000					905,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACBR-ADVANCE CONSTRUCTION (BRT)					16,359,273			16,359,273
Item: 445408 2 Totals				905,000		16,359,273			17,264,273
Project Totals				905,000		16,359,273			17,264,273

Item Number: 446306 1		Project Description: E O DOUGLAS AVE FROM MLK JR BLVD TO SCHOOL ST								
District: 01	County: HIGHLANDS	Type of Work: BIKE PATH/TRAIL	Project Length: 0.7 66MI	Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC										
Fund Code:	TALL- TRANSPORTATION ALTS- <200K			46,000					46,000	
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC										
Fund Code:	TALL- TRANSPORTATION ALTS- <200K					21,000			21,000	
Item: 446306 1 Totals				46,000		21,000			67,000	
Project Totals				46,000		21,000			67,000	
Item Number: 446319 1		Project Description: SEBRING PKWY FROM 90 DEGREE CURVE TO N RIDGWOOD DRIVE								
District: 01	County: HIGHLANDS	Type of Work: RES URFACING	Project Length: 1.7 48MI	Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC										
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		1,332,378						1,332,378	
	LF-LOCAL FUNDS		1,332,378						1,332,378	
Phase: CONSTRUCTION Total s			2,664,756						2,664,756	
Item: 446319 1 Totals			2,664,756						2,664,756	

Project Description: SEBRING PKWY FROM SCENIC HIGHWAY TO 90 DEGREE CURVE										
Item Number: 446319 2		Type of Work: RES URFACING		Project Length: 0.9 02MI						
District: 01		County: HIGHLANDS								
Phase / Responsible Agency			Fiscal Year							
HRTPO LRTP Page B.2			<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC										
Fund Code:		CIGP-COUNTY INCENTIVE GRANT PROGRAM			829,789					829,789
		LF-LOCAL FUNDS			829,789					829,789
Phase: CONSTRUCTION Totals					1,659,578					1,659,578
Item: 446319 2 Totals					1,659,578					1,659,578
Project Totals				2,664,756	1,659,578					4,324,334

Project Description: W COLLEGE DR FROM MEMORIAL DR TO SFSC ENTRANCES PHASE I										
Item Number: 446322 1		Type of Work: ADD LANES & RECONSTRUCT		Project Length: 0.6 50MI						
District: 01		County: HIGHLANDS								
Phase / Responsible Agency			Fiscal Year							
HRTPO LRTP Page 10.3			<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC										
Fund Code:		CIGP-COUNTY INCENTIVE GRANT PROGRAM			1,827,385					1,827,385
		LF-LOCAL FUNDS			1,827,385					1,827,385
Phase: CONSTRUCTION Totals					3,654,770					3,654,770
Item: 446322 1 Totals					3,654,770					3,654,770

Project Description: W										
COLLEGE DR FROM										
US 27 TO SFSC										
ENTRANCES PHASE II										
Item Number: 446322 2										
District: 01		County: HIGHLANDS		Type of Work: ADD LANES & RECONSTRUCT		Project Length: 0.7 70MI				
			Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page 10.3	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION /MANAGED BY HIGHLANDS COUNTY BOCC										
Fund Code:		CIGP-COUNTY INCENTIVE GRANT PROGRAM			2,098,167					2,098,167
		LF-LOCAL FUNDS			2,098,167					2,098,167
Phase: CONSTRUCTION Totals					4,196,334					4,196,334
Item: 446322 2 Totals					4,196,334					4,196,334
Project Totals					7,851,104					7,851,104

Project Description: VAUGHN ROAD OVER LITTLE CHARLIE BOWLEGS BRIDGE #094034		Type of Work: BRIDGE REPLACEMENT		Project Length: 0.0 50MI					
Item Number: 447240 1		District: 01		County: HIGHLANDS					
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)		50,003						50,003
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)				601,838				601,838
Item: 447240 1 Totals			50,003		601,838				651,841
Project Totals			50,003		601,838				651,841

Project Description: CATFISH CREEK RD FROM TUOMEY CT TO WEST INTERLAKE BLVD											
Item Number: 448421 1		Type of Work: SIDE WALK		Project Length: 1.7 41MI							
District: 01		County: HIGHLANDS		Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC											
Fund Code:		TALL-TRANSPORTATION ALTS- <200K					121,000				121,000
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC											
Fund Code:		SA-STP, ANY AREA							175,516		175,516
Fund Code:		SM-STBG AREA POP. W/ 5K TO 49,999							1,003,140		1,003,140
Phase: CONSTRUCTION Totals									1,178,656		1,178,656
Item: 448421 1 Totals							121,000		1,178,656		1,299,656
Project Totals							121,000		1,178,656		1,299,656

Project									
Item Number: 448422 1		Description: CEMETER Y RD FROM MLK JR BLVD TO SCHOOL ST							
District: 01	County: HIGHLANDS	Type of Work: SIDE WALK	Project Length: 0.7 50MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC COMMISSIONERS									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				66,000				66,000
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	SM-STBG AREA POP. W/ 5K TO 49,999						358,460		358,460
Item: 448422 1 Totals					66,000		358,460		424,460
Project Totals					66,000		358,460		424,460

Project										
Item Number: 448423 1		Description: DESOTO RD FROM PHIL LANE TO DESOTO CITY RD								
District: 01		County: HIGHLANDS		Type of Work: SIDE WALK		Project Length: 0.4 50MI				
Phase / Responsible Agency			Fiscal Year							
HRTPO LRTP Page B.2			<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC										
Fund Code:		TALL-TRANSPORTATION ALTS- <200K				65,633				65,633
Fund Code:		TALT-TRANSPORTATION ALTS- ANY AREA				367				367
Phase: PRELIMINARY ENGINEERING Totals						66,000				66,000
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC										
Fund Code:		CARL-CARB FOR URB. LESS THAN 200K						141,977		141,977
Fund Code:		SM-STBG AREA POP. W/ 5K TO 49,999						163,740		163,740
Phase: CONSTRUCTION Totals								305,717		305,717
Item: 448423 1 Totals						66,000		305,717		371,717
Project Totals						66,000		305,717		371,717

Project Description: SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD									
Item Number: 448424 1		Type of Work: SIDE WALK		Project Length: 0.4 91MI					
District: 01		County: HIGHLANDS		Fiscal Year					
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code: TALL-TRANSPORTATION ALTS- <200K					66,000				66,000
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code: SM-STBG AREA POP. W/ 5K TO 49,999							394,460		394,460
Item: 448424 1 Totals					66,000		394,460		460,460
Project Totals					66,000		394,460		460,460

Project Description: CR 623 FROM MINI RANCH RD TO PETERS RD Item Number: 448746 1									
District: 01 County: HIGHLANDS		Type of Work: ROAD RECONSTRUCTION - 2 LANE		Project Length: 2.8 50MI					
		Fiscal Year							
Phase / Responsible Agency HRTPO LRTP Page B.2 CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC		<2024	2024	2025	2026	2027	2028	>2028	All Years
Fund Code:	SCED-2012 SB1998- SMALL CO OUTREACH			1,707,317					1,707,317
	SCOP-SMALL COUNTY OUTREACH PROGRAM			428,805					428,805
	SCRA-SMALL COUNTY RESURFACING			1,698,770					1,698,770
	SCWR-2015 SB2514A- SMALL CO OUTREACH			90,235					90,235
Phase: CONSTRUCTION Totals				3,925,127					3,925,127
Item: 448746 1 Totals				3,925,127					3,925,127
Project Totals				3,925,127					3,925,127

Project									
Item Number: 448766 1		Description: ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD							
District: 01		County: HIGHLANDS		Type of Work: RESURFACING		Project Length: 1.8 13MI			
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP			3,415				3,415
		SCRA-SMALL COUNTY RESURFACING			1,364,470				1,364,470
		SCWR-2015 SB2514A-SMALL CO OUTREACH			144,827				144,827
Phase: CONSTRUCTION Totals					1,512,712				1,512,712
Item: 448766 1 Totals					1,512,712				1,512,712
Project Totals					1,512,712				1,512,712
Project									
Item Number: 448767 1		Description: ARBUCKLE CREEK RD BRIDGE MAINTENANCE							
District: 01		County: HIGHLANDS		Type of Work: ROAD RECONSTRUCTION - 2 LANE		Project Length: 0.0 34MI			
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:		SCWR-2015 SB2514A-SMALL CO OUTREACH			515,680				515,680
Item: 448767 1 Totals					515,680				515,680
Project Totals					515,680				515,680

Project Description: SR 700 FROM E OF FLORAL DR TO E OF CR 621 EAST									
Item Number: 448936 1		Type of Work: RES URFACING		Project Length: 9.8 78MI					
District: 01		County: HIGHLANDS							
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	236,717							236,717
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,637							10,637
	DS-STATE PRIMARY HIGHWAYS & PTO	1,079,024							1,079,024
Phase: PRELIMINARY ENGINEERING Totals		1,326,378							1,326,378
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO		80,000						80,000
Phase: RAILROAD & UTILITIES Totals		10,000	80,000						90,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			5,446,330					5,446,330
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	DS-STATE PRIMARY HIGHWAYS & PTO	21,192							21,192
	SL-STP, AREAS <= 200K			2,350,027					2,350,027
Phase: CONSTRUCTION Totals		21,192		7,801,647					7,822,839
Item: 448936 1 Totals		1,357,570	80,000	7,801,647					9,239,217
Project Totals		1,357,570	80,000	7,801,647					9,239,217

Project Description: SR 25 (US 27) FROM S OF HORN RD TO S OF SHORELINE DR									
Item Number: 448937 1	*SIS*								
District: 01	County: HIGHLANDS	Type of Work: RESURFACING	Project Length: 9.7 90MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,918,832							1,918,832
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
Phase: PRELIMINARY ENGINEERING Totals		1,928,832							1,928,832
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			13,578,337					13,578,337
	DDR-DISTRICT DEDICATED REVENUE			1,294,694					1,294,694
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	SA-STP, ANY AREA			15,456					15,456
	SM-STBG AREA POP. W/ 5K TO 49,999			1,838,182					1,838,182
Phase: CONSTRUCTION Totals				16,731,959					16,731,959
Item: 448937 1 Totals		1,928,832		16,731,959					18,660,791
Project Totals		1,928,832		16,731,959					18,660,791

Project Description: SR 17 FROM SOUTH OF LAKE VERONA BLVD TO SOUTH DELANEY AVE									
Item Number: 449177 1		Type of Work: DRAINAGE IMPROVEMENTS		Project Length: 0.126MI					
District: 01		County: HIGHLANDS							
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	6,859							6,859
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,182							20,182
Phase: PRELIMINARY ENGINEERING Totals		27,041							27,041
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		12,000						12,000
	DS-STATE PRIMARY HIGHWAYS & PTO		130,900						130,900
Phase: RIGHT OF WAY Totals			142,900						142,900
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACPR-AC - PROTECT GRANT PGM				1,800,580				1,800,580
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,450				5,450
	DS-STATE PRIMARY HIGHWAYS & PTO				174,650				174,650
Phase: CONSTRUCTION Totals					1,980,680				1,980,680
Item: 449177 1 Totals		27,041	142,900		1,980,680				2,150,621
Project Totals		27,041	142,900		1,980,680				2,150,621

Item Number: 449544 1		Project Description: W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27									
District: 01		County: HIGHLANDS		Type of Work: SIDE WALK		Project Length: 1.0 21MI					
		Fiscal Year									
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC											
Fund Code:		TALL- TRANSPORTATION ALTS- <200K						37,353			37,353
		TALT- TRANSPORTATION ALTS- ANY AREA						83,647			83,647
Phase: PRELIMINARY ENGINEERING Totals								121,000			121,000
Item: 449544 1 Totals								121,000			121,000
Item Number: 449544 2		Project Description: W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD									
District: 01		County: HIGHLANDS		Type of Work: SIDE WALK		Project Length: 0.9 78MI					
		Fiscal Year									
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC											
Fund Code:		TALL- TRANSPORTATION ALTS- <200K						121,000			121,000
Item: 449544 2 Totals								121,000			121,000
Project Totals								242,000			242,000

Project Description: HOME AVE FROM SEBRING PKWY TO SAGE CREST DR									
Item Number: 449550 1		Type of Work: SIDE WALK		Project Length: 0.0 49MI					
District: 01		County: HIGHLANDS		Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K					81,000			81,000
Item: 449550 1 Totals						81,000			81,000
Project Totals						81,000			81,000

Project Description: SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD									
Item Number: 449579 1		Type of Work: BIKE PATH/TRAIL		Project Length: 0.0 00					
District: 01		County: HIGHLANDS		Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	TALN-TRANSPORTATION ALTS- < 5K					101,000			101,000
Item: 449579 1 Totals						101,000			101,000

Project Description: SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANTHER PKWY									
Item Number: 449579 2		Type of Work: BIKE PATH/TRAIL		Project Length: 0.0 00					
District: 01		County: HIGHLANDS							
Phase / Responsible Agency		HRTPO LRTP Page B.2		Fiscal Year					
		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:		TALN-TRANSPORTATION ALTS- < 5K					101,000		101,000
Item: 449579 2 Totals						101,000			101,000
Project Totals						202,000			202,000

Project Description: CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CREEK RD BRIDGE									
Item Number: 449647 1		Type of Work: SIDE WALK		Project Length: 0.0 70MI					
District: 01		County: HIGHLANDS							
Phase / Responsible Agency		HRTPO LRTP Page B.2		Fiscal Year					
		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:		TALT-TRANSPORTATION ALTS- ANY AREA					81,000		81,000
Item: 449647 1 Totals						81,000			81,000
Project Totals						81,000			81,000

Item Number: 449672 1		Project Description: S SUN 'N LAKES BLVD FROM US 27 TO MOON GLOW AVE		Type of Work: SIDE WALK		Project Length: 0.5 95MI		Fiscal Year	
District: 01		County: HIGHLANDS							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA					26,000			26,000
Item: 449672 1 Totals						26,000			26,000
Project Totals						26,000			26,000
Item Number: 449674 1		Project Description: SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD		Type of Work: SIDE WALK		Project Length: 0.5 95MI		Fiscal Year	
District: 01		County: HIGHLANDS							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	CARL-CARB FOR URB. LESS THAN 200K					141,977			141,977
	SA-STP, ANY AREA					156,993			156,993
	TALT-TRANSPORTATION ALTS- ANY AREA					265,030			265,030
Phase: PRELIMINARY ENGINEERING Totals						564,000			564,000
Item: 449674 1 Totals						564,000			564,000
Project Totals						564,000			564,000

Project Description: SEBRING PKWY PHASE IV FROM SEBRING ROUNDABOUT TO ARBUCKLE CREEK RD Item Number: 449676 1									
District: 01 County: HIGHLANDS		Type of Work: NEW ROAD CONSTRUCTION		Project Length: 0.800MI					
		Fiscal Year							
Phase / Responsible Agency HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM					1,881,396				1,881,396
Fund Code: LF-LOCAL FUNDS					2,891,497				2,891,497
Phase: CONSTRUCTION Totals					4,772,893				4,772,893
Item: 449676 1 Totals					4,772,893				4,772,893
Project Totals					4,772,893				4,772,893
Project Description: CR 29 FROM E OF US 27 TO CR 619 Item Number: 450322 1									
District: 01 County: HIGHLANDS		Type of Work: RESURFACING		Project Length: 2.025MI					
		Fiscal Year							
Phase / Responsible Agency HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP					1,820,495				1,820,495
Item: 450322 1 Totals					1,820,495				1,820,495
Project Totals					1,820,495				1,820,495

Project Description: CR 731 FROM CLUBHOUSE RD TO BAPTIST CHURCH									
Item Number: 450323 1		County: HIGHLANDS		Type of Work: RES URFACING		Project Length: 2.2 77MI			
District: 01		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION /MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				936,323				936,323
	SCOP-SMALL COUNTY OUTREACH PROGRAM				30,731				30,731
Phase: CONSTRUCTION Totals					967,054				967,054
Item: 450323 1 Totals					967,054				967,054
Project Totals					967,054				967,054

Project Description: ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO US 98									
Item Number: 450324 1		County: HIGHLANDS		Type of Work: RES URFACING		Project Length: 1.1 59MI			
District: 01		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION /MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP					11,098			11,098
	SCWR-2015 SB2514A-SMALL CO OUTREACH					695,419			695,419
Phase: CONSTRUCTION Totals						706,517			706,517
Item: 450324 1 Totals						706,517			706,517
Project Totals						706,517			706,517

Project Description: SR 17 FROM S OF CR 17 (KENILWORTH BLVD) TO E OF SR 25 (US 98 / US 27)									
Item Number: 451262 1		Type of Work: RES URFACING		Project Length: 11.157MI					
District: 01		County: HIGHLANDS							
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000	1,000						2,000
	DS-STATE PRIMARY HIGHWAYS & PTO		2,669,173						2,669,173
Phase: PRELIMINARY ENGINEERING Totals		1,000	2,670,173						2,671,173
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				15,286,739				15,286,739
	DDR-DISTRICT DEDICATED REVENUE				1,629,787				1,629,787
Phase: CONSTRUCTION Totals					16,916,526				16,916,526
Item: 451262 1 Totals		1,000	2,670,173		16,916,526				19,587,699
Project Totals		1,000	2,670,173		16,916,526				19,587,699

Project Description: SR 25 (US 27) FROM N OF PONCE DE LEON TO N OF LAKE ISIS AVE									
Item Number: 451270 1	*SIS*		Type of Work: RES URFACING	Project Length: 3.7 26MI					
District: 01	County: HIGHLANDS								
				Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,470,692					1,470,692
Item: 451270 1 Totals				1,470,692					1,470,692
Project Totals				1,470,692					1,470,692
Project Description: SR 64 (US 27) FROM HARDEE COUNTY LINE TO SELF AVE									
Item Number: 451271 1	*SIS*		Type of Work: RES URFACING	Project Length: 2.8 35MI					
District: 01	County: HIGHLANDS								
				Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
	DS-STATE PRIMARY HIGHWAYS & PTO		143,564						143,564
Phase: PRELIMINARY ENGINEERING Totals			144,564						144,564
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				361,492				361,492
	DS-STATE PRIMARY HIGHWAYS & PTO				3,212,044				3,212,044
Phase: CONSTRUCTION Totals					3,573,536				3,573,536
Item: 451271 1 Totals			144,564		3,573,536				3,718,100
Project Totals			144,564		3,573,536				3,718,100

Project											
Item Number: 451361 1		Description: US 27 AR SR 17 / SR 64		*SIS*							
District: 01		County: HIGHLANDS		Type of Work: INTE RSECTION IMPROVEM ENT		Project Length: 0.2 20MI					
		Fiscal Year									
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		ACSS-ADVANCE CONSTRUCTION (SS,HSP)			278,138						278,138
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		ACSS-ADVANCE CONSTRUCTION (SS,HSP)					626,746				626,746
Item: 451361 1 Totals					278,138		626,746				904,884
Project Totals					278,138		626,746				904,884

Project									
Item Number:	Description:		*SIS*						
451362 1	US 27 AT SEABRING PKWY								
District:	County:	Type of Work:	Project Length:						
01	HIGHLANDS	INTE RSECTION IMPROVEM ENT	0.2 75MI						
				Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		231,230						231,230
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				1,271,838				1,271,838
Item: 451362 1 Totals			231,230		1,271,838				1,503,068
Project Totals			231,230		1,271,838				1,503,068
Project									
Item Number:	Description:								
451526 1	ANOKA AVE, AVON PARK								
District:	County:	Type of Work:	Project Length:						
01	HIGHLANDS	RES URFACING	0.7 60MI						
				Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITY OF AVON PARK									
Fund Code:	SCRC-SCOP FOR RURAL COMMUNITIES		360,006						360,006
Item: 451526 1 Totals			360,006						360,006
Project Totals			360,006						360,006

Okeechobee County

Project Description: SR 70 FROM W OF 34TH AVENUE TO BERMAN ROAD										
Item Number: 196904 1	District: 01	County: OKEECHOBEE	*SIS* Type of Work: PD& E/EMO STUDY	Project Length: 6.9 64MI	Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	
P D & E / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS	930,006							930,006	
Item: 196904 1 Totals		930,006							930,006	
Project Description: SR 70 FROM NE 80TH AVENUE TO ST. LUCIE COUNTY LINE										
Item Number: 196904 3	District: 01	County: OKEECHOBEE	*SIS* Type of Work: PREL IM ENG FOR FUTURE CAPACITY	Project Length: 4.4 41MI	Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS	3,192,287							3,192,287	
Item: 196904 3 Totals		3,192,287							3,192,287	

Project Description: SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE										
Item Number: 196904 5		*SIS*		Type of Work: MISC ELLANEOU S CONSTRUC TION		Project Length: 3.6 59MI				
District: 01		County: OKEECHOBEE		Fiscal Year						
Phase / Responsible Agency		HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	76,143							76,143
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	17,995							17,995
		DS-STATE PRIMARY HIGHWAYS & PTO	813							813
Phase: CONSTRUCTION Tot als			94,951							94,951
Item: 196904 5 Totals			94,951							94,951
Project Totals			4,217,244							4,217,244
Project Description: OKEECHOB EE COUNTY TSMCA										
Item Number: 412674 1		*SIS*		Type of Work: TRAF FIC CONTROL DEVICES/S YSTEM		Project Length: 13. 364MI				
District: 01		County: OKEECHOBEE		Fiscal Year						
Phase / Responsible Agency		HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY OKEECHOBEE COUNTY BOCC										
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	456,711	67,954	70,940	74,110	77,496	81,087		828,298
		DITS-STATEWIDE ITS - STATE 100%.	25,248							25,248
Phase: OPERATIONS Totals			481,959	67,954	70,940	74,110	77,496	81,087		853,546
Item: 412674 1 Totals			481,959	67,954	70,940	74,110	77,496	81,087		853,546
Project Totals			481,959	67,954	70,940	74,110	77,496	81,087		853,546

Project Description: CITY OF OKEECHOBEE TSMCA
Item Number: 413643 1
 SIS

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM
Project Length: 0.100MI
District: 01
County: OKEECHOBEE

Fiscal Year

Phase / Responsible Agency HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
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OPERATIONS /MANAGED BY CITY OF OKEECHOBEE

Fund Code: DDR-DISTRICT DEDICATED REVENUE	256,247	38,542	40,453	42,485	44,709	47,069		469,505
Item: 413643 1 Totals	256,247	38,542	40,453	42,485	44,709	47,069		469,505
Project Totals	256,247	38,542	40,453	42,485	44,709	47,069		469,505

Project Description: SR-710 FROM NORTH OF SE 126TH BLVD TO OKEECHOBEE/MARTIN CO.LINE
Item Number: 419252 4
 SIS

Type of Work: FEASIBILITY STUDY
Project Length: 0.406MI
District: 01
County: OKEECHOBEE

Fiscal Year

Phase / Responsible Agency HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
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P D & E / MANAGED BY FDOT

Fund Code: -TOTAL OUTSIDE YEARS	74,976							74,976
Item: 419252 4 Totals	74,976							74,976
Project Totals	74,976							74,976

Project Description: SR									
710 FROM US 441 TO MARTIN CO/L									
Item Number: 419344 2		*SIS*							
District: 01		County: OKEECHOBEE		Type of Work: PD&E/EMO STUDY		Project Length: 9.9 22MI			
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS		1,926,592							1,926,592
Item: 419344 2 Totals		1,926,592							1,926,592

Project Description: SR 710 FROM US 441 TO L-63 CANAL										
Item Number: 419344 3		*SIS*								
District: 01		County: OKEECHOBEE		Type of Work: NEW ROAD CONSTRUCTION		Project Length: 3.8 54MI				
		Fiscal Year								
Phase / Responsible Agency		HRTPO LRTP Page 10.3	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	4,707,029							4,707,029
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	182,670							182,670
		DS-STATE PRIMARY HIGHWAYS & PTO	472,294							472,294
Phase: PRELIMINARY ENGINEERING Totals			5,361,993							5,361,993
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code:		BNIR-INTRASTATE R/W & BRIDGE BONDS	51,500							51,500
		DDR-DISTRICT DEDICATED REVENUE	1,010,491							1,010,491
		DI-ST. - S/W INTER/INTRASTATE HWY			6,413,372	5,969,475				12,382,847
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	135,960		176,043					312,003
		DS-STATE PRIMARY HIGHWAYS & PTO	60,070							60,070
Phase: RIGHT OF WAY Totals			1,258,021		6,589,415	5,969,475				13,816,911
RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code:		ACNP-ADVANCE CONSTRUCTION NHPP							1,901,000	1,901,000
		LF-LOCAL FUNDS							525,000	525,000
Phase: RAILROAD & UTILITIES Totals									2,426,000	2,426,000
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:		ACNP-ADVANCE CONSTRUCTION NHPP							70,547,954	70,547,954

	DDR-DISTRICT DEDICATED REVENUE	197							197
	DI-ST. - S/W INTER/INTRASTATE HWY							22,441,128	22,441,128
	DS-STATE PRIMARY HIGHWAYS & PTO	37,384							37,384
	LF-LOCAL FUNDS							33,548	33,548
Phase: CONSTRUCTION Totals		37,581						93,022,630	93,060,211
Item: 419344 3 Totals		6,657,595		6,589,415	5,969,475			95,448,630	114,665,115

Item Number: 419344 4		Project Description: SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES		*SIS*						
District: 01	County: OKEECHOBEE	Type of Work: ADD LANES & RECONSTR UCT	Project Length: 3.1 81MI							
		Fiscal Year								
Phase / Responsible Agency	HRTPO LRTP Page 10.3	<2024	2024	2025	2026	2027	2028	>2028	All Years	
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS							10,117,446	10,117,446	
Item: 419344 4 Totals								10,117,446	10,117,446	
Item Number: 419344 5		Project Description: SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L)		*SIS*						
District: 01	County: OKEECHOBEE	Type of Work: ADD LANES & RECONSTR UCT	Project Length: 6.7 41MI							
		Fiscal Year								
Phase / Responsible Agency	HRTPO LRTP Page 10.3	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS	84,000							84,000	
Item: 419344 5 Totals		84,000							84,000	
Project Totals		8,668,187		6,589,415	5,969,475			105,566,076	126,793,153	

Project Description: SR 15 (US 98) FROM SW 23RD STREET TO SW 14TH STREET										
Item Number: 439032 1		*SIS*								
District: 01		County: OKEECHOBEE		Type of Work: DRAINAGE IMPROVEMENTS		Project Length: 0.586MI				
		Fiscal Year								
Phase / Responsible Agency		HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	12,542							12,542
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	70,599							70,599
		DS-STATE PRIMARY HIGHWAYS & PTO	62,280							62,280
Phase: PRELIMINARY ENGINEERING Totals			145,421							145,421
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code:		ACSA-ADVANCE CONSTRUCTION (SA)	16,007							16,007
		ACSL-ADVANCE CONSTRUCTION (SL)	15,000							15,000
		DDR-DISTRICT DEDICATED REVENUE	129,112							129,112
		DS-STATE PRIMARY HIGHWAYS & PTO	1,192,200							1,192,200
		SL-STP, AREAS <= 200K	132,755							132,755
Phase: RIGHT OF WAY Totals			1,485,074							1,485,074
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:		ACPR-AC - PROTECT GRANT PGM		3,515,789						3,515,789
		DDR-DISTRICT DEDICATED REVENUE	394	292,937						293,331
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140						5,140
		DS-STATE PRIMARY HIGHWAYS & PTO		217,035						217,035
Phase: CONSTRUCTION Totals			394	4,030,901						4,031,295

ENVIRONMENTAL / MANAGED BY FDOT

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,500							3,500
Item: 439032 1 Totals		1,634,389	4,030,901						5,665,290
Project Totals		1,634,389	4,030,901						5,665,290

Project										
Item Number: 440230 1		Description: OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCATIONS		*SIS*						
District: 01		County: OKEECHOBEE		Type of Work: BRIDGE-REPAIR/REHABILITATION		Project Length: 7.762MI				
		Fiscal Year								
Phase / Responsible Agency		HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:		BRRP-STATE BRIDGE REPAIR & REHAB	147,000							147,000
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
Phase: PRELIMINARY ENGINEERING Totals			167,000							167,000
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:		BRRP-STATE BRIDGE REPAIR & REHAB			1,972,623					1,972,623
		DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
Phase: CONSTRUCTION Totals					1,977,913					1,977,913
ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code:		BRRP-STATE BRIDGE REPAIR & REHAB	25,000		99,999					124,999
Item: 440230 1 Totals			192,000		2,077,912					2,269,912
Project Totals			192,000		2,077,912					2,269,912

Item Number: 444639 1		Project Description: US 98 AT NW 9TH STREET		Type of Work: ADD RIGHT TURN LANE(S)		Project Length: 0.0 60MI			
District: 01		County: OKEECHOBEE							
Phase / Responsible Agency		HRTPO LRTP Page B.2				Fiscal Year			
				<2024		2024		2025	
				2026		2027		2028	
				>2028		All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		SM-STBG AREA POP. W/ 5K TO 49,999				216,000			
Item: 444639 1 Totals						216,000			
Project Totals						216,000			
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Item Number: 444886 1		Project Description: SR 15 (US 441) AT POTTER RD (NE 144TH ST)		*SIS*		Type of Work: ADD LEFT TURN LANE(S)		Project Length: 0.1 80MI	
District: 01		County: OKEECHOBEE							
Phase / Responsible Agency		HRTPO LRTP Page B.2				Fiscal Year			
				<2024		2024		2025	
				2026		2027		2028	
				>2028		All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		ACNP-ADVANCE CONSTRUCTION NHPP				70,000			
Item: 444886 1 Totals						70,000			
Project Totals						70,000			

Project Description: SR
15 (US 441) AT CR 68 (NW
160TH ST)

Item Number: 444958 1

SIS

District: 01

County: OKEECHOBEE

Type of Work: ADD
LEFT TURN
LANE(S)

Project Length: 0.3
00MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		40,000						40,000
	SN-STP, MANDATORY NON-URBAN <= 5K		20,000						20,000
Phase: PRELIMINARY ENGINEERING Totals			60,000						60,000
Item: 444958 1 Totals			60,000						60,000
Project Totals			60,000						60,000

Project Description: SR 70 FROM COUNTY LINE TO SW 21ST AVE									
Item Number: 445474 1		*SIS*							
District: 01	County: OKEECHOBEE	Type of Work: RES URFACING	Project Length: 8.1 89MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	21,061							21,061
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	122,928							122,928
	DS-STATE PRIMARY HIGHWAYS & PTO	59,345							59,345
Phase: PRELIMINARY ENGINEERING Totals		203,334							203,334
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		7,285,382						7,285,382
	ACSN-ADVANCE CONSTRUCTION (SN)		1,670,806						1,670,806
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,028						1,028
	DS-STATE PRIMARY HIGHWAYS & PTO	1,572	1,661,215						1,662,787
	SM-STBG AREA POP. W/ 5K TO 49,999		456,832						456,832
	SN-STP, MANDATORY NON-URBAN <= 5K		1,080,523						1,080,523
Phase: CONSTRUCTION Totals		1,572	12,155,786						12,157,358
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	100,000							100,000
Item: 445474 1 Totals		304,906	12,155,786						12,460,692
Project Totals		304,906	12,155,786						12,460,692

Project Description: SR 70 FROM US 98 TO W 8TH AVE										
Item Number: 447885 1		*SIS*								
District: 01		County: OKEECHOBEE		Type of Work: MEDIAN MODIFICATION		Project Length: 0.678MI				
Phase / Responsible Agency			Fiscal Year							
HRTPO LRTP Page B.2			<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:		ACSS-ADVANCE CONSTRUCTION (SS,HSP)		283,900						283,900
		DDR-DISTRICT DEDICATED REVENUE	1,107							1,107
		DS-STATE PRIMARY HIGHWAYS & PTO	590							590
Phase: PRELIMINARY ENGINEERING Totals			1,697	283,900						285,597
Item: 447885 1 Totals			1,697	283,900						285,597
Project Totals			1,697	283,900						285,597
Project Description: 120TH ST FROM NE 115TH TERACE TO NE 128TH AVE										
Item Number: 448747 1										
District: 01		County: OKEECHOBEE		Type of Work: WIDE N/RESURFACE EXIST LANES		Project Length: 0.748MI				
Phase / Responsible Agency			Fiscal Year							
HRTPO LRTP Page B.2			<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION /MANAGED BY OKEECHOBEE COUNTY BOCC										
Fund Code:		SCWR-2015 SB2514A-SMALL CO OUTREACH			1,006,917					1,006,917
Item: 448747 1 Totals					1,006,917					1,006,917
Project Totals					1,006,917					1,006,917

Project Description: NE 56TH AVE FROM NE 120TH ST TO NE 144TH AVE									
Item Number: 448763 1		Type of Work: ROAD RECONSTRUCTION - 2 LANE		Project Length: 1.5 21MI					
District: 01		County: OKEECHOBEE							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY OKEECHOBEE COUNTY BOCC									
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP				3,296,281					3,296,281
Item: 448763 1 Totals				3,296,281					3,296,281
Project Totals				3,296,281					3,296,281
Project Description: SR 70/700 (US 98) FROM W OF US 98 TO E OF NW 5TH AVE									
Item Number: 448971 1		*SIS* Type of Work: RESURFACING		Project Length: 0.9 62MI					
District: 01		County: OKEECHOBEE							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP			820,000						820,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE					3,758,032				3,758,032
Item: 448971 1 Totals			820,000		3,758,032				4,578,032
Project Totals			820,000		3,758,032				4,578,032

Project Description: SR
700 (US 98) FROM
BRIDGE #910090 TO N OF
NW 80TH AVE

Item Number: 448972 1

District: 01 **County:** OKEECHOBEE **Type of Work:** RES URFACING **Project Length:** 6.1 65MI

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	406,852							406,852
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
Phase: PRELIMINARY ENGINEERING Totals		416,852							416,852
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			497,260					497,260
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	SA-STP, ANY AREA			4,267,090					4,267,090
Phase: CONSTRUCTION Totals				4,769,640					4,769,640
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	40,000							40,000
Item: 448972 1 Totals		456,852		4,769,640					5,226,492
Project Totals		456,852		4,769,640					5,226,492

Project Description: SR 15 (US 98) FROM SE 30TH TERR TO MARTIN COUNTY LINE									
Item Number: 448973 1		*SIS*							
District: 01	County: OKEECHOBEE	Type of Work: RES URFACING	Project Length: 9.7 98MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,597,878							1,597,878
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,088							20,088
	DS-STATE PRIMARY HIGHWAYS & PTO	6,530							6,530
Phase: PRELIMINARY ENGINEERING Totals		1,624,496							1,624,496
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,385,211					1,385,211
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	DS-STATE PRIMARY HIGHWAYS & PTO			6,183,751					6,183,751
Phase: CONSTRUCTION Totals				7,574,252					7,574,252
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	60,000							60,000
Item: 448973 1 Totals		1,684,496		7,574,252					9,258,748
Project Totals		1,684,496		7,574,252					9,258,748

Project Description: SR 15 (US 98) FROM NW 3RD ST TO NE 120TH ST									
Item Number: 448974 1		*SIS*							
District: 01	County: OKEECHOBEE	Type of Work: RES URFACING	Project Length: 7.7 86MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,867,653							1,867,653
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
Phase: PRELIMINARY ENGINEERING Totals		1,877,653							1,877,653
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	100,000							100,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			8,873,644					8,873,644
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	DS-STATE PRIMARY HIGHWAYS & PTO	26,715							26,715
	SM-STBG AREA POP. W/ 5K TO 49,999			1,319,530					1,319,530
	SN-STP, MANDATORY NON-URBAN <= 5K			2,249,611					2,249,611
Phase: CONSTRUCTION Totals		26,715		12,448,075					12,474,790
Item: 448974 1 Totals		2,004,368		12,448,075					14,452,443
Project Totals		2,004,368		12,448,075					14,452,443

Project Description: SR 78 FROM BRIDGE #910094 TO US 98									
Item Number: 448975 1		*SIS*							
District: 01		County: OKEECHOBEE		Type of Work: RES URFACING		Project Length: 1.6 91MI			
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,291							1,291
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	393,228							393,228
Phase: PRELIMINARY ENGINEERING Totals		404,519							404,519
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			2,079,941					2,079,941
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	DS-STATE PRIMARY HIGHWAYS & PTO			21,160					21,160
Phase: CONSTRUCTION Totals				2,106,391					2,106,391
Item: 448975 1 Totals		404,519		2,106,391					2,510,910
Project Totals		404,519		2,106,391					2,510,910

Project Description: SR 15 (US 98) FROM SW 23RD ST TO SW 3RD ST									
Item Number: 448976 1			*SIS*						
District: 01	County: OKEECHOBEE	Type of Work: RES URFACING	Project Length: 1.3 37MI						
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	8,776							8,776
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	493,491							493,491
Phase: PRELIMINARY ENGINEERING Totals		512,267							512,267
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			94,106					94,106
	DDR-DISTRICT DEDICATED REVENUE			459,792					459,792
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,290					5,290
	DS-STATE PRIMARY HIGHWAYS & PTO	16,059		49,265					65,324
	SA-STP, ANY AREA			2,354,073					2,354,073
	SN-STP, MANDATORY NON-URBAN <= 5K			988,686					988,686
Phase: CONSTRUCTION Totals		16,059		3,951,212					3,967,271
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	50,000							50,000
Item: 448976 1 Totals		578,326		3,951,212					4,529,538
Project Totals		578,326		3,951,212					4,529,538

Project Description: SR 15 / SR 700 FROM SW 3RD ST TO SW 5TH ST									
Item Number: 449176 1		*SIS*							
District: 01		County: OKEECHOBEE		Type of Work: DRAINAGE IMPROVEMENTS		Project Length: 0.031MI			
Phase / Responsible Agency		Fiscal Year							
		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	12,966						12,966
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	29,870						29,870
		DS-STATE PRIMARY HIGHWAYS & PTO	37,060						37,060
Phase: PRELIMINARY ENGINEERING Totals			79,896						79,896
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		ACPR-AC - PROTECT GRANT PGM		469,333					469,333
		DDR-DISTRICT DEDICATED REVENUE	12,397						12,397
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140					5,140
		DS-STATE PRIMARY HIGHWAYS & PTO		53,309					53,309
Phase: CONSTRUCTION Totals			12,397	527,782					540,179
Item: 449176 1 Totals			92,293	527,782					620,075
Project Totals			92,293	527,782					620,075

Item Number: 449656 1		Project Description: US 441 AT 28TH ST			*SIS*			
District: 01		County: OKEECHOBEE		Type of Work: SAFETY PROJECT		Project Length: 0.004MI		
				Fiscal Year				
Phase / Responsible Agency		<2023	2023	2024	2025	2026	>2026	All Years
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:		ACSS-ADVANCE CONSTRUCTION (SS,HSP)			25,000			25,000
		Item: 449656 1 Totals			25,000			
		Project Totals			25,000			
		Grand Total			25,000			

Project									
Item Number: 450325 1		Description: 144TH ST FROM US 441 TO 56TH AVE							
District: 01	County: OKEECHOBEE	Type of Work: RES URFACING	Project Length: 3.0 97MI						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY OKEECHOBEE COUNTY BOCC									
Fund Code:	SCED-2012 SB1998- SMALL CO OUTREACH					748,775			748,775
	SCOP-SMALL COUNTY OUTREACH PROGRAM					1,662,927			1,662,927
	SCWR-2015 SB2514A- SMALL CO OUTREACH					1,307,263			1,307,263
Phase: CONSTRUCTION Tot als						3,718,965			3,718,965
Item: 450325 1 Totals						3,718,965			3,718,965
Project Totals						3,718,965			3,718,965

Project Description: SR
710 FROM N OF SE 48TH
ST TO SW MARTIN
HIGHWAY

Item Number: 451107 1

SIS

District: 01

County: OKEECHOBEE

Type of Work: RES
URFACING

Project Length: 4.8
06MI

Phase / Responsible Agency		Fiscal Year							
		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
	DS-STATE PRIMARY HIGHWAYS & PTO		1,022,705						1,022,705
Phase: PRELIMINARY ENGINEERING Totals			1,023,705						1,023,705
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				574,135				574,135
	DS-STATE PRIMARY HIGHWAYS & PTO				4,681,725				4,681,725
Phase: CONSTRUCTION Totals					5,255,860				5,255,860
Item: 451107 1 Totals			1,023,705		5,255,860				6,279,565
Project Totals			1,023,705		5,255,860				6,279,565

Project Description: SR 700 (US 98) FROM BRIDGE #090016 TO BRIDGE # 910090									
Item Number: 451108 1		Type of Work: RES URFACING		Project Length: 4.7 11MI					
District: 01		County: OKEECHOBEE							
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
	DS-STATE PRIMARY HIGHWAYS & PTO		907,788						907,788
Phase: PRELIMINARY ENGINEERING Totals			908,788						908,788
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				455,075				455,075
	DS-STATE PRIMARY HIGHWAYS & PTO				3,695,000				3,695,000
Phase: CONSTRUCTION Totals					4,150,075				4,150,075
Item: 451108 1 Totals			908,788		4,150,075				5,058,863
Project Totals			908,788		4,150,075				5,058,863

Item Number: 453333 3										
Project Description: SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE										
SIS										
District: 01		County: OKEECHOBEE		Type of Work: ADD LANES & RECONSTRUCT			Project Length: 0.315MI			
				Fiscal Year						
Phase / Responsible Agency				<2024	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:		ACNP-ADVANCE CONSTRUCTION NHPP			500,000					500,000
Item: 453333 3 Totals					500,000					500,000
Project Totals					500,000					500,000
Grand Total					500,000					500,000

Item Number: 447555 2										
Project Description: SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE										
SIS										
District: 01		County: OKEECHOBEE		Type of Work: ROAD RECONSTRUCTION - 2 LANE			Project Length: 0.356MI			
				Fiscal Year						
Phase / Responsible Agency				<2024	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:		ACSA-ADVANCE CONSTRUCTION (SA)			380,000					380,000
Item: 447555 2 Totals					380,000					380,000
Project Totals					380,000					380,000
Grand Total					380,000					380,000

Transportation Planning

Project Description: HEARTLAND REGIONAL TPO - FY 2016/2017-2017/2018											
Item Number: 439317 1	District: 01	County: HIGHLANDS	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000							
			Fiscal Year								
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY HRTPO											
Fund Code:		-TOTAL OUTSIDE YEARS		1,029,984							1,029,984
Item: 439317 1 Totals				1,029,984							1,029,984
Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2018/2019-2019/2020 UPWP											
Item Number: 439317 2	District: 01	County: HIGHLANDS	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000							
			Fiscal Year								
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY HRTPO											
Fund Code:		-TOTAL OUTSIDE YEARS		879,600							879,600
Item: 439317 2 Totals				879,600							879,600
Project Description: HIGHLANDS/HEARTLAND											
Item Number: 439317 3											

REGIONAL TPO - FY 2020/2021-2021/2022
UPWP

District: 01	County: HIGHLANDS	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY HRTPO									
Fund Code:	-TOTAL OUTSIDE YEARS	842,240							842,240
Item: 439317 3 Totals		842,240							842,240

		Project Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2022/2023-2023/2024 UPWP							
Item Number: 439317 4									
District: 01	County: HIGHLANDS	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY HRTPO									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	478,428	462,731						941,159
Item: 439317 4 Totals		478,428	462,731						941,159

Project											
Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP											
Item Number: 439317 5											
District: 01		County: HIGHLANDS		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000					
				Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY HRTPO											
Fund Code:		PL-METRO PLAN (85% FA; 15% OTHER)				464,356	466,398				930,754
Item: 439317 5 Totals				464,356	466,398						930,754
Project											
Description: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2026/2027-2027/2028 UPWP											
Item Number: 439317 6											
District: 01		County: HIGHLANDS		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000					
				Fiscal Year							
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY HRTPO											
Fund Code:		PL-METRO PLAN (85% FA; 15% OTHER)						466,398	466,398		932,796
Item: 439317 6 Totals								466,398	466,398		932,796
Project Totals				3,230,252	462,731	464,356	466,398	466,398	466,398		5,556,533

Maintenance

Project Description: DESOTO CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM										
Item Number: 408254 1	District: 01	County: DESOTO	Type of Work: RO UTINE MAINTENANCE	Project Length: 0. 000	Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code:	D-UNRESTRICTED STATE PRIMARY	25,572,089	920,000						26,492,089	
Item: 408254 1 Totals		25,572,089	920,000						26,492,089	
Project Totals		25,572,089	920,000						26,492,089	
Project Description: ARCADIA HIGHWAY LIGHTING										
Item Number: 413538 1	District: 01	County: DESOTO	Type of Work: RO UTINE MAINTENANCE	Project Length: 0. 000	Fiscal Year					
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF ARCADIA										
Fund Code:	D-UNRESTRICTED STATE PRIMARY	390,148	71,487						461,635	
	DDR-DISTRICT DEDICATED REVENUE	441,830							441,830	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		831,978	71,487						903,465	
Item: 413538 1 Totals		831,978	71,487						903,465	
Project Totals		831,978	71,487						903,465	

Project Description: GLADES CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM									
Item Number: 408255 1		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
District: 01		County: GLADES							
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY		8,851,719	270,000						9,121,719
Item: 408255 1 Totals		8,851,719	270,000						9,121,719
Project Totals		8,851,719	270,000						9,121,719
Project Description: MOORE HAVEN HIGHWAY LIGHTING									
Item Number: 413539 1		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
District: 01		County: GLADES							
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF MOORE HAVEN									
Fund Code: D-UNRESTRICTED STATE PRIMARY		66,013	11,478						77,491
Fund Code: DDR-DISTRICT DEDICATED REVENUE		94,124							94,124
Phase: BRDG/RDWY/CONTRACT MAINT Totals		160,137	11,478						171,615
Item: 413539 1 Totals		160,137	11,478						171,615
Project Totals		160,137	11,478						171,615

Project Description: HARDEE CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM									
Item Number: 408256 1		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
District: 01		County: HARDEE							
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY		5,936,909	143,000						6,079,909
Item: 408256 1 Totals		5,936,909	143,000						6,079,909
Project Totals		5,936,909	143,000						6,079,909
Project Description: WAUCHULA HIGHWAY LIGHTING									
Item Number: 413541 1		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
District: 01		County: HARDEE							
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY WAUCHULA, CITY OF									
Fund Code: D-UNRESTRICTED STATE PRIMARY		268,457	47,221						315,678
Fund Code: DDR-DISTRICT DEDICATED REVENUE		302,249							302,249
Phase: BRDG/RDWY/CONTRACT MAINT Totals		570,706	47,221						617,927
Item: 413541 1 Totals		570,706	47,221						617,927
Project Totals		570,706	47,221						617,927

Project Description: ZOLPHO SPRINGS HIGHWAY LIGHTING									
Item Number: 413542 1		County: HARDEE		Type of Work: RO UTINE MAINTENANCE		Project Length: 0.000			
District: 01		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY ZOLFO SPRINGS, TOWN OF									
Fund Code:		D-UNRESTRICTED STATE PRIMARY	106,803	18,298					125,101
		DDR-DISTRICT DEDICATED REVENUE	118,216						118,216
Phase: BRDG/RDWY/CONTRACT MAINT Totals			225,019	18,298					243,317
Item: 413542 1 Totals			225,019	18,298					243,317
Project Totals			225,019	18,298					243,317
Project Description: HENDRY COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM									
Item Number: 408258 1		County: HENDRY		Type of Work: RO UTINE MAINTENANCE		Project Length: 0.000			
District: 01		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:		D-UNRESTRICTED STATE PRIMARY	21,844,734	700,000					22,544,734
Item: 408258 1 Totals			21,844,734	700,000					22,544,734
Project Totals			21,844,734	700,000					22,544,734

Project Description: CLEWISTON HIGHWAY LIGHTING										
Item Number: 413543 1		Type of Work: RO UTINE MAINTENANCE		Project Length: 0.000						
District: 01		County: HENDRY								
			Fiscal Year							
Phase / Responsible Agency			<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF CLEWISTON										
Fund Code:		D-UNRESTRICTED STATE PRIMARY	98,077	17,052						115,129
		DDR-DISTRICT DEDICATED REVENUE	114,548							114,548
Phase: BRDG/RDWY/CONTRACT MAINT Totals			212,625	17,052						229,677
Item: 413543 1 Totals			212,625	17,052						229,677
Project Totals			212,625	17,052						229,677
Project Description: LABELLE HIGHWAY LIGHTING										
Item Number: 413544 1		Type of Work: RO UTINE MAINTENANCE		Project Length: 0.000						
District: 01		County: HENDRY								
			Fiscal Year							
Phase / Responsible Agency			<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF LABELLE										
Fund Code:		D-UNRESTRICTED STATE PRIMARY	243,965	40,007						283,972
		DDR-DISTRICT DEDICATED REVENUE	306,034							306,034
Phase: BRDG/RDWY/CONTRACT MAINT Totals			549,999	40,007						590,006
Item: 413544 1 Totals			549,999	40,007						590,006
Project Totals			549,999	40,007						590,006

Project Description: BULLNOSE PAINTING BDI CONTRACT - HEARTLAND (LABELLE) OPERATIONS										
Item Number: 449461 1	District: 01		County: HENDRY		Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000				
Phase / Responsible Agency			Fiscal Year							
HRTPO LRTP Page B.2			<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code:	D-UNRESTRICTED STATE PRIMARY		69,616	40,000						109,616
Item: 449461 1 Totals			69,616	40,000						109,616
Project Totals			69,616	40,000						109,616
Project Description: LABELLE OPERATIONS CENTER CARPET REPLACEMENT										
Item Number: 450014 1	District: 01		County: HENDRY		Type of Work: FIXED CAPITAL OUTLAY	Project Length: 0.000				
Phase / Responsible Agency			Fiscal Year							
HRTPO LRTP Page B.2			<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code:	D-UNRESTRICTED STATE PRIMARY				22,717					22,717
Item: 450014 1 Totals					22,717					22,717
Project Totals					22,717					22,717

Project Description: LABELLE OPERATIONS CENTER RESURFACING - PARKING LOT
Item Number: 450016 1

District: 01 **County:** HENDRY **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY					236,258			236,258
Item: 450016 1 Totals						236,258			236,258
Project Totals						236,258			236,258

Project Description: LABELLE OPERATIONS CENTER CARPET REPLACEMENT
Item Number: 451746 1

District: 01 **County:** HENDRY **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY		42,717						42,717
Item: 451746 1 Totals			42,717						42,717
Project Totals			42,717						42,717

Item Number: 454238 1		Project Description: US 27 (SR 25) FROM SAN LUIZ AVE TO WEST OF FLAGLER AVE						
District: 01	County: HENDRY	Type of Work: LANDSCAPING	Project Length: 0.000					
		Fiscal Year						
Phase / Responsible Agency HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: D-UNRESTRICTED STATE PRIMARY		116,444					116,444	
LF-LOCAL FUNDS		22,265					22,265	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		138,709					138,709	
Item: 454238 1 Totals		138,709					138,709	
Project Totals		138,709					138,709	

Project									
Item Number: 408259 1		Description: HIGHLANDS CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM							
District: 01		County: HIGHLANDS		Type of Work: RO UTINE MAINTENANCE		Project Length: 0.000			
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:		D-UNRESTRICTED STATE PRIMARY	27,744,120	1,270,000					29,014,120
Item: 408259 1 Totals			27,744,120	1,270,000					29,014,120
Project Totals			27,744,120	1,270,000					29,014,120

Project									
Item Number: 412579 1		Description: HIGHLANDS COUNTY HIGHWAY LIGHTING							
District: 01		County: HIGHLANDS		Type of Work: RO UTINE MAINTENANCE		Project Length: 0.000			
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY HIGHLANDS COUNTY BOCC									
Fund Code:		D-UNRESTRICTED STATE PRIMARY	1,345,156	247,580					1,592,736
		DDR-DISTRICT DEDICATED REVENUE	822,703						822,703
Phase: BRDG/RDWY/CONTRACT MAINT Totals			2,167,859	247,580					2,415,439
Item: 412579 1 Totals			2,167,859	247,580					2,415,439
Project Totals			2,167,859	247,580					2,415,439

Item Number: 413545 1		Project Description: AVON PARK HIGHWAY LIGHTING							
District: 01	County: HIGHLANDS	Type of Work: RO UTINE MAINTENANCE	Project Length: 0.000						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF AVON PARK									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	479,176	83,620						562,796
	DDR-DISTRICT DEDICATED REVENUE	327,315							327,315
Phase: BRDG/RDWY/CONTRACT MAINT Totals		806,491	83,620						890,111
Item: 413545 1 Totals		806,491	83,620						890,111
Project Totals		806,491	83,620						890,111

Item Number: 413546 1		Project Description: LAKE PLACID HIGHWAY LIGHTING							
District: 01	County: HIGHLANDS	Type of Work: RO UTINE MAINTENANCE	Project Length: 0.000						
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY TOWN OF LAKE PLACID									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	87,432	15,085						102,517
	DDR-DISTRICT DEDICATED REVENUE	97,162							97,162
Phase: BRDG/RDWY/CONTRACT MAINT Totals		184,594	15,085						199,679
Item: 413546 1 Totals		184,594	15,085						199,679
Project Totals		184,594	15,085						199,679

Project Description: SEBRING HIGHWAY LIGHTING									
Item Number: 413547 1		Type of Work: RO UTINE MAINTENANCE		Project Length: 0.000					
District: 01		County: HIGHLANDS							
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF SEBRING									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	383,206	60,338						443,544
	DDR-DISTRICT DEDICATED REVENUE	709,569							709,569
Phase: BRDG/RDWY/CONTRACT MAINT Totals		1,092,775	60,338						1,153,113
Item: 413547 1 Totals		1,092,775	60,338						1,153,113
Project Totals		1,092,775	60,338						1,153,113

Project Description: SEBRING OPERATIONS CENTER EV CHARGING STATIONS									
Item Number: 450021 1		Type of Work: FIXED CAPITAL OUTLAY		Project Length: 0.000					
District: 01		County: HIGHLANDS							
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY					40,000			40,000
	Item: 450021 1 Totals					40,000			40,000
Project Totals						40,000			40,000

Project Description: SEBRING OPERATIONS CENTER CARPET REPLACEMENT									
Item Number: 450022 1		Type of Work: FIXED CAPITAL OUTLAY		Project Length: 0.000					
District: 01		County: HIGHLANDS							
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY			39,728						39,728
Item: 450022 1 Totals			39,728						39,728
Project Totals			39,728						39,728
Project Description: SEBRING OPERATIONS CENTER CARPET REPLACEMENT									
Item Number: 451748 1		Type of Work: FIXED CAPITAL OUTLAY		Project Length: 0.000					
District: 01		County: HIGHLANDS							
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY			72,000						72,000
Item: 451748 1 Totals			72,000						72,000
Project Totals			72,000						72,000

Item Number: 196904 5		Project Description: SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE		*SIS*					
District: 01	County: OKEECHOBEE	Type of Work: MISCELLANEOUS CONSTRUCTION	Project Length: 3.659MI						
Phase / Responsible Agency		HRTPO LRTP Page B.2		Fiscal Year					
		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	5,000	5,000						10,000
Item: 196904 5 Totals		5,000	5,000						10,000
Project Totals		5,000	5,000						10,000
Item Number: 408247 1									
Project Description: OKEECHOBEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM				Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000			
District: 01	County: OKEECHOBEE								
Phase / Responsible Agency		HRTPO LRTP Page B.2		Fiscal Year					
		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	5,348,818	30,000						5,378,818
Item: 408247 1 Totals		5,348,818	30,000						5,378,818
Project Totals		5,348,818	30,000						5,378,818

Project Description: OKEECHOBEE ASSET MAINTENANCE									
Item Number: 435473 1		Type of Work: RO UTINE MAINTENANCE		Project Length: 0.000					
District: 01	County: OKEECHOBEE								
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	7,147,167	1,361,502	647,778	647,778	647,778	647,778		11,099,781
Item: 435473 1 Totals		7,147,167	1,361,502	647,778	647,778	647,778	647,778		11,099,781
Project Totals		7,147,167	1,361,502	647,778	647,778	647,778	647,778		11,099,781

Intermodal

Project Description: OKEECHOBEE ARPT
PARKING LOT EXPANSION AND ACCESS
ROAD

Item Number: 446352 1

District: 01

County: OKEECHOBEE

Type of Work: AVIATION REVENUE / OPERATIONAL
Project Length: 0.000

Phase / Responsible Agency		Fiscal Year							All Years
		<2024	2024	2025	2026	2027	2028	>2028	
HRTPO LRTP Page B.2									
CAPITAL / OKEECHOBEE COUNTY BOCC									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		687,453						687,453
	DPTO-STATE - PTO		165,814						165,814
Phase: CAPITAL Totals			853,267						853,267
Item: 446352 1 Totals			853,267						853,267
Project Totals			853,267						853,267

Aviation

Project Description: ARCADIA MUNICIPAL AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM											
Item Number: 441673 1											
District: 01		County: DESOTO		Type of Work: AVIATION SAFETY PROJECT		Project Length: 0.00					
						Fiscal Year					
Phase / Responsible Agency		HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY ARCADIA MUNICIPAL AIRPORT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE				325,000					325,000
Item: 441673 1 Totals						325,000					325,000
Project Totals						325,000					325,000

Project Description: ARCADIA MUNICIPAL AIRPORT REHABILITATE TAXIWAY A									
Item Number: 451490 1		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.00					
District: 01		County: DESOTO							
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL /MANAGED BY ARCADIA MUNICIPAL AIRPORT									
Fund Code:	DPTO-STATE - PTO			11,000	100,000				111,000
	FAA-FEDERAL AVIATION ADMIN			99,000	900,000				999,000
Phase: CAPITAL Totals				110,000	1,000,000				1,110,000
Item: 451490 1 Totals				110,000	1,000,000				1,110,000
Project Totals				110,000	1,000,000				1,110,000
Project Description: ARCADIA MUNICIPAL AIRPORT APRON REHABILITATION AND EXPANSION									
Item Number: 451491 1		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.00					
District: 01		County: DESOTO							
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY ARCADIA MUNICIPAL AIRPORT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			653,000					653,000
	DPTO-STATE - PTO		75,500						75,500
	FAA-FEDERAL AVIATION ADMIN		679,500						679,500
Phase: CAPITAL Totals			755,000	653,000					1,408,000
Item: 451491 1 Totals			755,000	653,000					1,408,000
Project Totals			755,000	653,000					1,408,000

Project Description: WAUCHULA MUNICIPAL AIRPORT FUEL FARM										
Item Number: 452061 1		Type of Work: AVIATION REVENUE/ OPERATIONAL		Project Length: 0.00						
District: 01		County: HARDEE								
Phase / Responsible Agency			Fiscal Year							
HRTPO LRTP Page B.2			<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY WAUCHULA MUNICIPAL AIRPORT										
Fund Code: DPTO-STATE - PTO			100,000	800,000						900,000
Item: 452061 1 Totals			100,000	800,000						900,000
Project Totals			100,000	800,000						900,000
Project Description: SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION DESIGN & CONSTRUCT										
Item Number: 441688 1		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.00						
District: 01		County: HIGHLANDS								
Phase / Responsible Agency			Fiscal Year							
HRTPO LRTP Page B.2			<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY SEBRING REGIONAL ARPT										
Fund Code: -TOTAL OUTSIDE YEARS		495,839								495,839
Item: 441688 1 Totals		495,839								495,839
Project Totals		495,839								495,839

**Project Description: SEBRING
REG APT CONST PARALLEL TW
BRAVO (B)**

Item Number: 431878 1

District: 01

County: HIGHLANDS

Type of Work: AVIATION PRESERVATION PROJECT
Project Length: 0.00

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY SEBRING REGIONAL ARPT									
Fund Code:	DPTO-STATE - PTO				45,680				45,680
	FAA-FEDERAL AVIATION ADMIN				1,735,790				1,735,790
	LF-LOCAL FUNDS				45,680				45,680
Phase: CAPITAL Totals					1,827,150				1,827,150
Item: 431878 1 Totals					1,827,150				1,827,150
Project Totals					1,827,150				1,827,150

**Project Description: SEBRING
REGIONAL ARPT TERMINAL
APRON REHABILITATION**

Item Number: 446383 1

District: 01

County: HIGHLANDS

Type of Work: AVIATION PRESERVATION PROJECT
Project Length: 0.00

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY SEBRING REGIONAL ARPT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					1,430,791			1,430,791
	DPTO-STATE - PTO					5,169,209			5,169,209
Phase: CAPITAL Totals						6,600,000			6,600,000
Item: 446383 1 Totals						6,600,000			6,600,000
Project Totals						6,600,000			6,600,000

Project Description: SEBRING REGIONAL ARPT TAXIWAY A REHAB									
Item Number: 446384 1		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.00					
District: 01		County: HIGHLANDS							
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY SEBRING REGIONAL ARPT									
Fund Code:	DPTO-STATE - PTO			40,000	375,000				415,000
	FAA-FEDERAL AVIATION ADMIN			360,000	3,375,000				3,735,000
Phase: CAPITAL Totals				400,000	3,750,000				4,150,000
Item: 446384 1 Totals				400,000	3,750,000				4,150,000
Project Totals				400,000	3,750,000				4,150,000

Project Description: SEBRING REGIONAL ARPT PARTIAL PARRALLEL TAXIWAY D									
Item Number: 448710 1		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.00					
District: 01		County: HIGHLANDS							
		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY SEBRING REGIONAL ARPT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		13,000						13,000
	DPTO-STATE - PTO			150,000					150,000
	FAA-FEDERAL AVIATION ADMIN		234,000	2,700,000					2,934,000
	LF-LOCAL FUNDS		13,000	150,000					163,000
Phase: CAPITAL Totals			260,000	3,000,000					3,260,000
Item: 448710 1 Totals			260,000	3,000,000					3,260,000
Project Totals			260,000	3,000,000					3,260,000

Project Description: AVON PARK EXECUTIVE ARPT TAXIWAY E REHAB										
Item Number: 448712 1		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.00						
District: 01		County: HIGHLANDS								
Phase / Responsible Agency			Fiscal Year							
HRTPO LRTP Page B.2			<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY AVON PARK ARPT										
Fund Code:		DPTO-STATE - PTO				355,000				355,000
		FAA-FEDERAL AVIATION ADMIN				3,195,000				3,195,000
Phase: CAPITAL Totals						3,550,000				3,550,000
Item: 448712 1 Totals						3,550,000				3,550,000
Project Totals						3,550,000				3,550,000

Project Description: AVON PARK EXECUTIVE ARPT EW TXWY TO RWY 10-28										
Item Number: 448718 1		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.00						
District: 01		County: HIGHLANDS								
Phase / Responsible Agency			Fiscal Year							
HRTPO LRTP Page B.2			<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY AVON PARK ARPT										
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		15,203						15,203
		DPTO-STATE - PTO			189,001					189,001
		FAA-FEDERAL AVIATION ADMIN		273,657	3,402,019					3,675,676
		LF-LOCAL FUNDS		15,203	189,001					204,204
Phase: CAPITAL Totals				304,063	3,780,021					4,084,084
Item: 448718 1 Totals				304,063	3,780,021					4,084,084
Project Totals				304,063	3,780,021					4,084,084

Project Description: AVON PARK EXECUTIVE ARPT RUNWAY 10-28 REHAB
Item Number: 448723 1

District: 01 County: HIGHLANDS Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.00

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL /MANAGED BY AVON PARK ARPT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				39,225	398,327			437,552
	FAA-FEDERAL AVIATION ADMIN				353,021	3,584,944			3,937,965
Phase: CAPITAL Totals					392,246	3,983,271			4,375,517
Item: 448723 1 Totals					392,246	3,983,271			4,375,517
Project Totals					392,246	3,983,271			4,375,517

Project Description: AVON PARK EXECUTIVE AIRPORT SECURITY FENCING
Item Number: 451453 1

District: 01 County: HIGHLANDS Type of Work: AVIATION SECURITY PROJECT Project Length: 0.00

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY AVON PARK ARPT									
Fund Code:	DPTO-STATE - PTO	374,020	1,500,000						1,874,020
Item: 451453 1 Totals		374,020	1,500,000						1,874,020
Project Totals		374,020	1,500,000						1,874,020

Project									
Description: OKEECHOBEE ARPT TAXIWAY B REALIGNMENT									
Item Number: 441973 1									
District: 01		County: OKEECHOBEE		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.00			

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY OKEECHOBEE AIRPORT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					200,000	3,634,400		3,834,400
	LF-LOCAL FUNDS					50,000	908,600		958,600
Phase: CAPITAL Totals						250,000	4,543,000		4,793,000
Item: 441973 1 Totals						250,000	4,543,000		4,793,000
Project Totals						250,000	4,543,000		4,793,000

Project									
Description: OKEECHOBEE ARPT PARKING LOT EXPANSION AND ACCESS ROAD									
Item Number: 446352 1									
District: 01		County: OKEECHOBEE		Type of Work: AVIATION REVENUE/ OPERATIONAL		Project Length: 0.00			

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY OKEECHOBEE AIRPORT									
Fund Code:	DPTO-STATE - PTO	114,462	700,000						814,462
Item: 446352 1 Totals		114,462	700,000						814,462
Project Totals		114,462	700,000						814,462

Project									
Item Number: 446354 1		Description: OKEECHOBEE ARPT RUNWAY 14/32 REHAB							
District: 01		County: OKEECHOBEE		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.00			
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY OKEECHOBEE AIRPORT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		360,000						360,000
	DPTO-STATE - PTO			3,200,000					3,200,000
Phase: CAPITAL Totals			360,000	3,200,000					3,560,000
Item: 446354 1 Totals			360,000	3,200,000					3,560,000
Project Totals			360,000	3,200,000					3,560,000

Transit

Project Description: CNTRL FL
REGIONAL PLAN COUNCIL FTA
SECTION 5311 OPERATING -
DART

Item Number: 445868 1

District: 01

County: DESOTO

Type of Work: OPE
RATING/AD
MIN.
ASSISTAN
CE

Project Length: 0.0
00

		Fiscal Year							
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY HIGHLANDS COUNTY									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	463,000	143,000	143,000	160,000	160,000	143,000		1,212,000
	LF-LOCAL FUNDS	463,000	143,000	143,000	160,000	160,000	143,000		1,212,000
Phase: OPERATIONS Totals		926,000	286,000	286,000	320,000	320,000	286,000		2,424,000
Item: 445868 1 Totals		926,000	286,000	286,000	320,000	320,000	286,000		2,424,000
Project Totals		926,000	286,000	286,000	320,000	320,000	286,000		2,424,000

Project Description: HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SECT 5311 OPERATING									
Item Number: 447505 1		Type of Work: OPE RATING/AD MIN. ASSISTAN CE		Project Length: 0.0 00					
District: 01		County: HENDRY							
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY HENDRY COUNTY									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	809,339	150,000	150,000	150,000	292,772	150,000		1,702,111
	LF-LOCAL FUNDS	809,339	150,000	150,000	150,000	292,772	150,000		1,702,111
Phase: OPERATIONS Totals		1,618,678	300,000	300,000	300,000	585,544	300,000		3,404,222
Item: 447505 1 Totals		1,618,678	300,000	300,000	300,000	585,544	300,000		3,404,222
Project Totals		1,618,678	300,000	300,000	300,000	585,544	300,000		3,404,222
Project Description: HENDRY COUNTY BOCC (CLEW-BELLE) FTA SECTION 5311 OPERATING									
Item Number: 448231 1		Type of Work: OPE RATING/AD MIN. ASSISTAN CE		Project Length: 0.0 00					
District: 01		County: HENDRY							
			Fiscal Year						
Phase / Responsible Agency	HRTPO LRTP Page B.2	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY HENDRY COUNTY									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	377,132	188,566	188,566	188,566	188,566	188,566		1,319,962
	LF-LOCAL FUNDS	377,132	188,566	188,566	188,566	188,566	188,566		1,319,962
Phase: OPERATIONS Totals		754,264	377,132	377,132	377,132	377,132	377,132		2,639,924
Item: 448231 1 Totals		754,264	377,132	377,132	377,132	377,132	377,132		2,639,924
Project Totals		754,264	377,132	377,132	377,132	377,132	377,132		2,639,924

Project Description: CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST									
Item Number: 410124 1		Type of Work: OPE RATING/AD MIN. ASSISTAN CE		Project Length: 0.0 00					
District: 01		County: HIGHLANDS SECTION 5311 RURAL AREAS ONLY		Extra Description:					
Phase / Responsible Agency		Fiscal Year							
HRTPO LRTP Page B.2		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY HIGHLANDS COUNTY									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	9,030,775	588,759	750,733	660,000	656,000	400,000		12,086,267
	LF-LOCAL FUNDS	9,030,775	588,759	750,733	660,000	656,000	400,000		12,086,267
Phase: OPERATIONS Totals		18,061,550	1,177,518	1,501,466	1,320,000	1,312,000	800,000		24,172,534
Item: 410124 1 Totals		18,061,550	1,177,518	1,501,466	1,320,000	1,312,000	800,000		24,172,534
Project Totals		18,061,550	1,177,518	1,501,466	1,320,000	1,312,000	800,000		24,172,534

Item Number: 454245 1 Project Description: 5311 CAPITAL-CENTRAL FLORIDA REGIONAL PLANNING COUNCIL									
District: 01		County: HIGHLANDS		Type of Work: CAPITAL FOR FIXED ROUTE			Project Length: 0.000		
Phase / Responsible Agency		Fiscal Year							
		<2024	2024	2025	2026	2027	>2027	All Years	
CAPITAL / MANAGED BY CENTRAL FLORIDA REGIONAL PLANNING COUNCIL									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB		240,000					240,000	
	LF-LOCAL FUNDS		60,000					60,000	
Phase: CAPITAL Totals			300,000					300,000	
Item: 454245 1 Totals			300,000					300,000	
Project Totals			300,000					300,000	
Grand Total			300,000					300,000	

Item Number: 454257 1		Project Description: 5339 CAPITAL-CENTRAL FLORIDA REGIONAL PLANNING COUNCIL		Type of Work: CAPITAL- RURAK BUS & FACILITIES D1-CFRPC		Project Length: 0.000		
District: 01		County: HIGHLANDS						
				Fiscal Year				
Phase / Responsible Agency		<2024	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY CENTRAL FLORIDA REGIONAL PLANNING COUNCIL								
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB		23,050					23,050
	LF-LOCAL FUNDS							
Phase: CAPITAL Totals			23,050					23,050
Item: 454257 1 Totals			23,050					23,050
Project Totals			23,050					23,050
Grand Total			23,050					23,050

Item Number: 454187 1		Project Description: 5311 OPERATING-HENDRY COUNTY BOARD OF COUNTY COMMISSIONERS		Type of Work: OPERATING FOR FIXED ROUTE		Project Length: 0.000		
District: 01		County: HENDRY						
				Fiscal Year				
Phase / Responsible Agency		<2024	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY HENDRY COUNTY								
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB		200,000					200,000
	LF-LOCAL FUNDS		200,000					200,000
Phase: OPERATIONS Totals			400,000					400,000
Item: 454187 1 Totals			400,000					400,000
Project Totals			400,000					400,000
Grand Total			400,000					400,000

Item Number: 454182 1		Project Description: 5311 CAPITAL-HENDRY COUNTY BOARD OF COUNTY COMMISSIONERS						
District: 01	County: HENDRY	Type of Work: CAPITAL FOR FIXED ROUTE			Project Length: 0.000			
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY HENDRY COUNTY								
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB		300,000					300,000
	LF-LOCAL FUNDS		75,000					75,000
Phase: CAPITAL Totals			375,000					375,000
Item: 454182 1 Totals			375,000					375,000
Project Totals			375,000					375,000
Grand Total			375,000					375,000

Item Number: 452490 1		Project Description: 5310 OPERATING-SMALL URBAN UZA-CENTRAL FLORIDA REGIONAL PLANNING COUNC						
District: 01	County: HIGHLANDS	Type of Work: OPERATING FOR FIXED ROUTE			Project Length: 0.000			
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY CENTRAL FLORIDA REG PLAN CNCIL								
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	375,885	440,602					816,487
	LF-LOCAL FUNDS	375,885	440,602					816,487
Phase: OPERATIONS Totals		751,770	881,204					1,632,974
Item: 452490 1 Totals		751,770	881,204					1,632,974
Project Totals		751,770	881,204					1,632,974

Item Number: 452492 1										Project Description: 5310 OPERATING-SMALL URBAN UZA-RIDGE AREA ARC, INC.																													
District: 01					County: HIGHLANDS					Type of Work: OPERATING FOR FIXED ROUTE					Project Length: 0.000																								
										Fiscal Year																													
Phase / Responsible Agency L RTP Page B.2					<2024					2024		2025		2026		2027		>2027		All Years																			
OPERATIONS / MANAGED BY RIDGE AREA ASSOCIATION																																							
Fund Code:		DU-STATE PRIMARY/FEDERAL REIMB								58,300		168,000								226,300																			
		LF-LOCAL FUNDS								58,300		168,000								226,300																			
								Phase: OPERATIONS Totals		116,600		336,000								452,600																			
								Item: 452492 1 Totals		116,600		336,000								452,600																			
								Project Totals		116,600		336,000								452,600																			
Item Number: 452493 1																				Project Description: 5310 OPERATING-NON-URBAN UZA-CENTRAL FLORIDA REGIONAL PLANNING COUNCIL																			
District: 01										County: HIGHLANDS										Type of Work: OPERATING FOR FIXED ROUTE										Project Length: 0.000									
										Fiscal Year																													
Phase / Responsible Agency L RTP Page B.2										<2024										2024		2025		2026		2027		>2027		All Years									
OPERATIONS / MANAGED BY CENTRAL FLORIDA REG PLAN CNCIL																																							
Fund Code:		DU-STATE PRIMARY/FEDERAL REIMB								200,000		380,018								580,018																			
		LF-LOCAL FUNDS								200,000		380,018								580,018																			
								Phase: OPERATIONS Totals		400,000		760,036								1,160,036																			
								Item: 452493 1 Totals		400,000		760,036								1,160,036																			
								Project Totals		400,000		760,036								1,160,036																			

Item Number: 452495 1		Project Description: 5310 OPERATING-NON-URBAN UZA-RIDGE AREA ARC, INC.										
District: 01		County: HIGHLANDS		Type of Work: OPERATING FOR FIXED ROUTE		Project Length: 0.000						
				Fiscal Year								
Phase / Responsible Agency		LRTP Page B.2		<2024		2024		2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY RIDGE AREA ASSOCIATION												
Fund Code:		DU-STATE PRIMARY/FEDERAL REIMB		12,000		36,225						48,225
		LF-LOCAL FUNDS		12,000		36,225						48,225
		Phase: OPERATIONS Totals		24,000		72,450						96,450
		Item: 452495 1 Totals		24,000		72,450						96,450
		Project Totals		24,000		72,450						96,450

Item Number: 448458 1		Project Description: 5310 NON-URBAN HENDRY COUNTY										
District: 01		County: HENDRY		Type of Work: OPERATING FOR FIXED ROUTE		Project Length: 0.000						
				Fiscal Year								
Phase / Responsible Agency				<2024		2024		2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY HENDRY COUNTY												
Fund Code:		DU-STATE PRIMARY/FEDERAL REIMB		90,000		150,000						240,000
		LF-LOCAL FUNDS		90,000		150,000						240,000
		Phase: OPERATIONS Totals		180,000		300,000						480,000
		Item: 448458 1 Totals		180,000		300,000						480,000
		Project Totals		180,000		300,000						480,000
		Grand Total		180,000		300,000						480,000

Miscellaneous

Project Description: ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE II - ARCADIA								
Item Number: 452200 1		Type of Work: ELECTRIC VEHICLE CHARGING			Project Length: 0.000			
District: 01		County: DESOTO						
Phase / Responsible Agency		Fiscal Year						All Years
		<2023	2023	2024	2025	2026	>2026	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: GFEV-GEN. FUND EVEHICLE CHARG. PGM				900,000				900,000
Item: 452200 1 Totals				900,000				
Project Totals				900,000				
Grand Total				900,000				

Local Projects

A project included in a local government adopted Capital Improvements Program that is on, intersects with, or impacts the Regional Roadway Network may, at the discretion of the local government, be included in the HRTPO Transportation Improvement Program. No local projects were received. No additional locally funded projects were identified as regionally significant or intersects with or impacts the Regional Roadway Network.

Appendix A: Adopted Project Priority Evaluation Criteria

L RTP Goals	Evaluation Criteria for Capacity Projects	Criteria Scoring
Improve Safety	Safety	
	Roadway with no serious injuries/fatal crashes in past 5 years (depending on data availability)	0
	Roadway with 1 or more serious injuries/fatal crashes in past 5 years (depending on data availability)	15
	Emergency Evacuation Routes*	
	Not a designated evacuation route	0
	Is a designated evacuation route	15
Provide Reliable and Efficient Options	Project Status	
	Not programmed for Capital Improvement Program (CIP) or Transportation Improvement Program (TIP)	0
	Preliminary Engineering or Project Development & Environment and/or alignment study phase programmed in TIP	8
	Right-of-Way acquisition and/or construction programmed in TIP	15
	Provide reliable and efficient options	
	No reuse of existing investment	0
	Preserves existing investment	3
	Optimizes reuse of existing investment	5
	Existing Congestion Level	
	0.0 to 0.7 Volume / Capacity ratio (V/C)	0
0.71 to 0.99 V/C	10	
1.0 and above V/C	20	
Create Quality Places	Sociocultural effects/Environmental Justice/Environmental Impact	
	Potential negative impact on environment or environmental justice area	0
	No impact to environment or environmental justice area	3
	Potential positive impact on environmental justice area and no environmental impact	5
Support Economic Development	Regional Freight Corridor**	
	Not on HRTPO Regional Roadway Network or Regional freight corridor	0
	Is on HRTPO Regional Roadway Network	5
	Is a Regional freight corridor	10
	Access to Major Activity or Employment Centers	
	No direct access to activity or employment center	0
	Improves access to activity or employment center	5
Provides access to a new activity or employment center	10	
Connect Land Provide Choices	Multimodal Connectivity	
	No multimodal improvement	0
	Bicycle and/or sidewalk improvement	3
	Access to transit improvement	5

*Evacuation routes are from the Statewide Regional Evacuation Study (SRES)

**Regional freight corridor as designated in the FDOT District One Freight Mobility and Trade Study, October 2015



Adopted: March 16, 2016
Amended: November 1, 2017

The evaluation criteria for non-capacity projects including Transportation Alternatives (TA), Congestion Management (CM), and Regional Transportation Alternatives Program Projects (RTAP), and Transportation Regional Incentive Program Projects (TRIP) was adopted April 27, 2016, and amended September 16, 2020.

L RTP Goals	Evaluation Criteria for Congestion Management Projects	Criteria Scoring
Improve Safety	Safety	
	Road/intersection has experienced 1 or more fatal or serious accidents in previous 5 years	20
	Pedestrian Safety	
Provide Reliable and Efficient Options	Road/intersection has 1 or more car/pedestrian incidents past 5 years	20
	Project Status/Funding Availability	
	Local funding is available to advance or contribute to project	10
	Level of Service (LOS)	
	Segment of road or intersection does not meet FDOT LOS Standards	10
	Truck Factor	
	Truck factor on segment of road or intersection managed by FDOT is greater than 10%	10
Non Interstate Reliability		
Person miles traveled on Non Interstate NHS segment of road managed by FDOT reported as not reliable or below 50% on FDOT scale	20	
Create Quality Places	Community and/or Environmental Impact	
	Potential negative impact on community or environment	0
	No impact to community or environment	5
	Potential positive impact on community or environment	10

L RTP Goals	Evaluation Criteria for Transportation Alternative Projects	Criteria Scoring
Improve Safety	Safety	
	Adjacent road has 1 or more car/pedestrian incidents past 5 years	15
	School Zone Safety	
	Project is within 1-2 miles from a K-12 school	4
	Project is 1/2 mile to 1 mile from a K-12 school	10
	Project is within 1/2 mile of a K-12 school	16
	Project is within 1/4 mile of a K-12 school	18
	Project is within 1/8 mile of a K-12 school	20
	Safety Plan	
Project is identified in the adopted HRTPO Bicycle and Pedestrian Safety Plan	15	
Provide Reliable and Efficient Options	Project Linkage	
	Isolated improvement	0
	Connects to network	20
	Completes connection/closes gap	25
	Project Status/Funding Availability	
Additional phase or connects to project in Five-Year Work Program or funded Local Capital Improvement Program	25	

Adopted: April 27, 2016 | Amended: September 16, 2020

Appendix B: Performance Measures

Background

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

HIGHWAY SAFETY MEASURES (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On December 16, 2022, FDOT established statewide safety performance targets for calendar year 2023. Table B.1 presents FDOT's statewide targets.

Table B.1. Statewide and TPO Safety Performance Targets

Statewide Safety Performance Targets	Statewide Target (2023)	HRTPO Target (2023)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):
 “The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

The HRTPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, on September 15, 2022, the HRTPO agreed to support FDOT’s statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2016, both FDOT and the HRTPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2017-2021) of crash data and VMT are identified in the Table B.2.

Trends Analysis

The HRTPO uses crash data tracking fatalities and serious injuries in the region to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future HRTPO transportation investment, as reflected in the TIP. Table B.2 shows the changes in Safety Performance Measures for the HRTPO from 2017 through 2021 in five-year rolling averages.

Table B. 2: Trend Analysis	HRTPO Regional Baseline Performance (Five-Year Rolling Average)		HRTPO and Florida 2023 Performance Targets
	2016-20	2017-21	
Number of Fatalities	80.4	90	0
Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)	2.559	2.841	0
Number of Serious Injuries	465.2	415	0
Rate of Serious Injuries per 100 million VMT	14.77	13.102	0

Florida’s Strategic Highway Safety Plan

Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

Florida’s Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the

reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022. Note: FDOT will send updated text once FHWA sends the 2021 safety target assessment.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida’s HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT’s safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2021 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Safety Investments in the TIP

The TIP considers potential projects that fall into specific investment priorities established by the HRTPO in the Long Range Transportation Plan (LRTP). The HRTPO has developed criteria to evaluate potential projects submitted by local jurisdictions for both capacity and non-capacity projects shown in Appendix A. The adopted criteria supports specific investment priorities that support all of the TPO's goals, including safety, established in the LRTP and safety accounts for 30%-40% of the selection criteria. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan, and the process used in prioritizing the projects is consistent with federal requirements. In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the TPO in the project application, evaluation and ranking process. For the HRTPO, this includes over \$84 million in safety programs such as: sidewalks, roadway lighting, intersection improvements, signage and pavement markings, and railroad and aviation safety projects.

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TPO has developed a TIP project selection process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are updated annually and are included in the appendices of the TIP. The current ranking criteria give the most point value to projects with the greatest anticipated fatality reduction. Going forward, the project evaluation and prioritization processes used in the LRTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers and sidewalks will give pedestrians a safe way to travel.

These projects fall in the following categories. The HRTPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

- Sidewalk
- Lighting
- Safety projects
- Corridor improvements
- Add turning lanes
- Signing and pavement markings

In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the LRTP. All projects in this TIP inherently support progress towards achieving the safety performance targets, through their adherence to the TPOs policies, programs, and standards related to safety.

PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor. If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair. The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table B.3 presents the statewide targets.

Table B.3. Statewide Pavement and Bridge Condition Performance Targets

Pavement and Bridge Condition Measures	2-year Statewide Target (2023 - 2025)	4-year Statewide Target (2021 - 2025)	HRTPO Region Current Conditions
Non-Interstate National Highway System (NHS) Pavement Measures			
Percent in good condition	50%	40%	43.1%
Percent in poor condition	10%	5%	0.5%
National Highway System (NHS) Bridge Deck Area Measures			
Percent of deck area in good condition	50%	50%	68.13%
Percent of deck area in poor condition	10%	10%	0.0%

For comparative purposes, the baseline (2021) conditions are as follows:

61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.

70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;

47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State’s targets for asset condition and performance of the NHS. FDOT’s first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On September 19, 2018, the HRTPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund over \$424 million for bridges, resurfacing, and new capacity.

SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

USDOT's System Performance/Freight/CMAQ Performance Measures Final Rule established measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current NAAQS, the last three measures pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets

Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table B.4 presents the statewide targets.

Table B.4. Statewide System Performance and Freight Targets

System Performance and Freight Targets	2-year Statewide Target (2023 - 2025)	4-year Statewide Target (2018 - 2021)	HRTPO Region Current Conditions
Percent of person-miles on the Interstate system that are reliable	75%	70%	N/A
Percent of person-miles on the non-Interstate National Highway System that are reliable	Not Required	50%	99%
Truck travel time reliability	1.75	2.00	N/A

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

- The focus of the HRTPO’s investments that address system performance and freight including corridor improvements, intersection improvements (on NHS roads), and investments in transit, bicycle, or pedestrian systems that promote mode shift. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include intersection improvements. The TIP will fund \$68 million for projects that will improve system performance. The projects included in the TIP are consistent with FDOT’s Five-Year Work Program, and therefore to FDOT’s approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

TRANSIT ASSET MANAGEMENT MEASURES

- FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table B.5 identifies the TAM performance measures

Asset Category	Asset Class	FY 2021 Asset Conditions	FY 2022 Performance Targets
Revenue Vehicles - Age - % of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	0%
	Bus	21.54%	20.46%
	Cutaway Bus	9.81%	9.32%
	Mini-Van	19.59%	18.61%
	SUV	20%	19%
	School Bus	100.0%	95%
	Van	40.58%	38.55%
Equipment - Age - % of non-revenue vehicles that have met or exceeded their ULB	Non-Revenue/Service Automobile	71.25%	71%
	Non-Revenue Automobiles	75%	71.25%
	Trucks and other Rubber Tire Vehicles	6.25%	5.94%
Facilities % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	6.67%	6.34%

Table B.5 FTA TAM Performance Measures

Asset Category Performance Measure

1. Equipment Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure Percentage of track segments with performance restrictions
4. Facilities Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

FDOT Group TAM Plan Participants

A total of 18 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2022 were submitted to NTD in July 2022; updated targets for fiscal year 2022 are under development.

The HRTPO has the following Tier II providers operating in the region:

- Central Florida Regional Planning Council
- Hendry County

The HRTPO is part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida. The FY 2020 asset conditions and FY 2021 targets for the Tier II providers are shown in Table 6.4. *Note: FDOT will provide an update once FY 2021 conditions and FY 2022 targets are available.*

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of HRTPO's investments that address transit state of good repair include [list projects, programs, and strategies funded in the TIP that address transit equipment, vehicles, infrastructure, or facilities in the MPO area, such as those in the following categories; list project selection criteria for the TIP consistent with the transit asset performance measures. These may include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure]

Transit asset condition and state of good repair is a consideration in the methodology HRTPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area.

As part of Group TAM Plan developed by FDOT for Tier II providers in Florida and coordinates with FDOT on reporting of group targets to NTD. The FY 2021 asset conditions and 2022 targets for the Tier II providers are shown above. The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan. Key findings of the Group TAM Plan include the following:

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis and will notify the participating transit agencies and the TPOs in which they operate when the targets are

updated. This TIP was developed and is managed in cooperation with FDOT and it reflects the investment priorities established in the 2045 LRTP. The HRTPO's investments to address the state of good repair focus on the replacement of vehicle/bus stock that have reached or exceeded its useful life.

Note: The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. There are not any transit systems in the HRTPO planning area that are required to adopt a PTASP.

Appendix C: **Public Involvement and Comments Received**

Public Comment Period Open: Draft Transportation Improvement Program (TIP) for HRTPO Draft Transportation Improvement Program for Fiscal Years 2023/24 – 2027/28 Comment Period: May 10 to June 10, 2023

The Heartland Regional Transportation Organization presented the draft Transportation Improvement Program to the Heartland Region on May 10, 2023 for a 30-day public comment period. The draft plan was made available on www.heartlandregionaltpo.org and distributed during the comment period.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marybeth Soderstrom, HRTPO Title VI Liaison, 863-534-7130, extension 134 (voice), or via Florida Relay Service 711, or by email: msoderstrom@cfrpc.org.

**TRANSPORTATION IMPROVEMENT PROGRAM
Review Checklist**

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
REVIEW CHECKLIST**

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment **MUST** be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO:	Heartland Regional TPO	Fiscal Years included:	2023/24 - 2027/28
Review #:	1 (draft)	Date of Review:	6/01/23
		Reviewed by:	Lori Greene

TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption? Yes No

Enhancement Although the cover page does have the draft date, please add "Adopted:" below the draft date and insert the Adopted date upon adoption by the HRTPO Board

Page Numbers:
cover page

[Click here to enter notes](#)

Does the Table of Contents show the title of each section with correct page number? Yes No

No comment

Page Numbers:

[Click here to enter notes](#)

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. Yes No

Editorial This is the Draft with placeholder for Adopting Resolution

Page Numbers:4

[Click here to enter notes](#)

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? Yes No

No comment [Click here to enter comments](#)

Page Numbers:23

[Click here to enter notes](#)

TRANSPORTATION IMPROVEMENT PROGRAM
Review Checklist

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<i>No comment</i> Click here to enter comments	Page Numbers: 6	
Click here to enter notes		
Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<i>No comment</i> Click here to enter comments	Page Numbers: 6	
Click here to enter notes		
Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<i>No comment</i> Click here to enter comments.	Page Numbers: 7	
Click her to enter notes		
Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<i>No comment</i> Click here to enter comments	Page Numbers: 18	
Click here to enter notes		
Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<i>No comment</i> Click here to enter comments	Page Numbers: Appendix A	
Click here to enter notes		
Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<i>No comment</i> Click here to enter comments	Page Numbers:13	
Click here to enter notes		
Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<i>Editorial</i> When appropriate, projects in the TIP include an LRTP page number	Page Numbers: various	
Click here to enter notes		
Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download HERE . [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

**TRANSPORTATION IMPROVEMENT PROGRAM
Review Checklist**

<i>Editorial</i>	Link is shown on page 10 of the Draft TIP Click here to enter notes	Page Numbers: 10
	Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Editorial</i>	The Public Involvement Process is outlined on page 13 and Upon Adoption, Appendix C will contain this information Click here to enter notes	Page Numbers:13 & Appendix C
	If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>
<i>Editorial</i>	The annual certification is outlined on page 13 – HRTPO is not a TMA, so FHWA/FTA certification is not required Click here to enter notes	Page Numbers: 13
	Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. 5 339.175(6)(c)(1), F.S.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Editorial</i>	The congestion management process is described on page 14 Click here to enter notes	Page Numbers:14
	Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>No comment</i>	Click here to enter comments Click here to enter notes	Page Numbers: 6 & 14
	Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for: <ul style="list-style-type: none"> ✓ Safety performance measures ✓ System performance measures ✓ Bridge performance measures ✓ Pavement performance measures ✓ State asset management plan <ul style="list-style-type: none"> ○ Including risk to off-system facilities during emergency events (if applicable) ✓ State freight plan 	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>No comment</i>	Click here to enter comments ** Pages 15-17	Page Numbers:
	Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for: <ul style="list-style-type: none"> ✓ Safety performance measures ✓ System performance measures ✓ Bridge performance measures 	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

TRANSPORTATION IMPROVEMENT PROGRAM
Review Checklist

- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

No comment [Click here to enter comments](#)

Page Numbers:15-17

[Click here to enter notes](#)

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes No

Editorial [Currently there are no projects in the HRTPO's TIP meeting this criteria](#)

Page Numbers: N/A

[Click here to enter notes](#)

Did you review the [EDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes No

Editorial [There are no projects in the HRTPO Region currently contained in the report](#)

Page Numbers:

[Click or tap here to enter text.](#)

Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ Page number or identification number where project can be found in LRTP (spot check)
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 30-141

[Click here to enter notes](#)

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes No

No comment [Click here to enter comments](#)

Page Numbers:N/A

[Click here to enter notes](#)

Appendix D: Amendments and Modifications

Date	Type	Page	Project	Description	Public Comment Period and Comments Received
9/20/23	Amendment	230	Roll-Forward Report		Date: August 7-14, 2023 Comments: None
9/20/23	Amendment	203	Electronic Vehicle Infrastructure Deployment Plan Phase II - Arcadia	Electric Vehicle Charging	Date: August 7-14, 2023 Comments: None
9/20/23	Amendment	170	US 441 At 28th St	Safety Project	Date: August 7-14, 2023 Comments: None
12/6/23	Amendment	174	SR-710/SW Warfield Blvd Fr W Of Se 126 Bl To Okeechobee/Martin Co Line	Add Lanes & Reconstruct	Date: November 6-13, 2023 Comments: None
12/6/23	Amendment	174	SR-710/SW Warfield Blvd Fr W Of Se 126 Bl To Okeechobee/Martin Co Line	Road Reconstruction - 2 Lane	Date: November 6-13, 2023 Comments: None
12/6/23	Amendment	203	5311 Capital-Central Florida Regional Planning Council	5311 Capital-Hendry County Board Of County Comm.	Date: November 20-27, 2023 Comments: None
12/6/23	Amendment	204	5339 Capital-Central Florida Regional Planning Council	Capital- Rurak Bus & Facilities D1-Cfrpc	Date: November 20-27, 2023 Comments: None
12/6/23	Amendment	204	5311 Operating-Hendry County Board Of County Commissioners	Operating For Fixed Route	Date: November 20-27, 2023 Comments: None
12/6/23	Amendment	205	5311 Capital-Hendry County Board Of County Commissioners	Capital For Fixed Route	Date: November 20-27, 2023 Comments: None
3/5/24	Amendment	52	NE Cubitis Ave From US17 To South Of NE Mckay Street	Resurfacing	Date: March 5-12, 2024 Comments: None
3/5/24	Amendment	52	SE Hargrave St From SE Airport Road To SE Hillsborough Ave	Resurfacing	Date: March 5-12, 2024 Comments: None
3/5/24	Amendment	81	10th Ave Pedestrian Roadway And Drainage Improvements	Ped/Drainage	Date: March 5-12, 2024 Comments: None
3/5/24	Amendment	81	Tennessee St Roadway Improvements	Improvements	Date: March 5-12, 2024 Comments: None

3/5/24	Amendment	82	Alabama St Roadway Improvements	Improvements	Date: March 5-12, 2024 Comments: None
3/5/24	Amendment	82	Turner Ave Roadway Improvements	Improvements	Date: March 5-12, 2024 Comments: None
3/5/24	Amendment	83	Court St Roadway Improvements	Improvements	Date: March 5-12, 2024 Comments: None
3/5/24	Amendment	83	SR35/US17 At Charlie Creek From Brookside Bluff To Ben Hill Griffin Rd	Drainage Improvements	Date: March 5-12, 2024 Comments: None
3/5/24	Amendment	84	US 17 At SR 62	Traffic Signals	Date: March 5-12, 2024 Comments: None
3/5/24	Amendment	113	Ft Denaud Bridge Way Bridge # 070013	Bridge-Repair/Rehabilitation	Date: March 5-12, 2024 Comments: None
3/5/24	Amendment	191	US 27 (Sr 25) From San Luiz Ave To West Of Flagler Ave	Landscaping	Date: March 5-12, 2024 Comments: None
4/9/24	Amendment	212	5310 Operating-Small Urban Uza-Central Florida Regional Planning Council	Operating for fixed route	Date: April 9-15, 2024 Comments: None
4/9/24	Amendment	213	5310 Operating-Small Urban Uza-Ridge Area Arc, Inc.	Operating for fixed route	Date: April 9-15, 2024 Comments: None
4/9/24	Amendment	213	5310 Operating-Non-Urban Uza-Central Florida Regional Planning Council	Operating for fixed route	Date: April 9-15, 2024 Comments: None
4/9/24	Amendment	214	5310 Operating-Non-Urban Uza-Ridge Area Arc, Inc.	Operating for fixed route	Date: April 9-15, 2024 Comments: None
4/11/24	Amendment	214	5310 Non-Urban Hendry County	Operating For Fixed Route	Date: April 11-17, 2024 Comments: None

HIGHWAYS

ITEM NUMBER:431297 1 PROJECT DESCRIPTION:CR 769 (KINGS HWY) FROM CHARLOTTE CNTY LINE TO PEACE RIVER STR TYPE OF WORK:PD&E/EMO STUDY *NON-SIS*
DISTRICT:01 COUNTY:DESOTO LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
ROADWAY ID:04504000 PROJECT LENGTH: 2.237MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	60,300	8,889	0	0	0	0	0	69,189
EB	7,511	0	0	0	0	0	0	7,511
SL	1,101,863	0	0	0	0	0	0	1,101,863
TOTAL 431297 1	1,169,674	8,889	0	0	0	0	0	1,178,563
TOTAL PROJECT:	1,169,674	8,889	0	0	0	0	0	1,178,563

ITEM NUMBER:438259 1 PROJECT DESCRIPTION:EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH LA SOLONA AVE TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:01 COUNTY:DESOTO LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
ROADWAY ID:04000000 PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC								
TALL	80,276	0	0	0	0	0	0	80,276
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALL	240	574	0	0	0	0	0	814
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC								
TALL	34	0	0	0	0	0	0	34
TALT	226,613	0	0	0	0	0	0	226,613
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALL	0	966	0	0	0	0	0	966
TOTAL 438259 1	307,163	1,540	0	0	0	0	0	308,703
TOTAL PROJECT:	307,163	1,540	0	0	0	0	0	308,703

ITEM NUMBER:440231 1 PROJECT DESCRIPTION:SR 70 OVER JOSHUA CREEK BRIDGE # 040027 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION *SIS*
DISTRICT:01 COUNTY:DESOTO LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
ROADWAY ID:04040000 PROJECT LENGTH: .023MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	53,000	0	0	0	0	0	0	53,000
DDR	9,872	0	0	0	0	0	0	9,872
DIH	10,477	4,105	0	0	0	0	0	14,582
DS	89	0	0	0	0	0	0	89
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	434,801	0	0	0	0	0	0	434,801
DDR	1,269	0	0	0	0	0	0	1,269
DIH	13,554	1,851	0	0	0	0	0	15,405
DS	11	0	0	0	0	0	0	11
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	20,000	50,000	0	0	0	0	0	70,000
TOTAL 440231 1	543,073	55,956	0	0	0	0	0	599,029
TOTAL PROJECT:	543,073	55,956	0	0	0	0	0	599,029

HEARTLAND REGIONAL TPO

HIGHWAYS

ITEM NUMBER:442022 2 PROJECT DESCRIPTION:CR 760A FROM SR 35 (US 17) TO SW SHORES AVE TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:01 COUNTY:DESOTO LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	0	30,283	0	0	0	0	0	30,283
CARM	0	5,436	0	0	0	0	0	5,436
TALL	0	26,333	0	0	0	0	0	26,333
TALT	0	32,934	0	0	0	0	0	32,934
TOTAL 442022 2	0	94,986	0	0	0	0	0	94,986
TOTAL PROJECT:	0	94,986	0	0	0	0	0	94,986

ITEM NUMBER:442814 1 PROJECT DESCRIPTION:HURRICANE IRMA SR 70 WESTBOUND ROADWAY REPAIRS TYPE OF WORK:EMERGENCY OPERATIONS *SIS*
DISTRICT:01 COUNTY:DESOTO LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
ROADWAY ID:04040000 PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	250	0	0	0	0	0	250
TOTAL 442814 1	0	250	0	0	0	0	0	250
TOTAL PROJECT:	0	250	0	0	0	0	0	250

ITEM NUMBER:445458 1 PROJECT DESCRIPTION:CR 760 MUDDY CREEK REPLACEMENT STRUCTURE #040029 TYPE OF WORK:BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:DESOTO LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
ROADWAY ID:04582000 PROJECT LENGTH: .080MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	0	0	3,787,639	0	0	0	3,787,639
TOTAL 445458 1	0	10,000	0	3,787,639	0	0	0	3,797,639
TOTAL PROJECT:	0	10,000	0	3,787,639	0	0	0	3,797,639

ITEM NUMBER:446244 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM HIBISCUS ST TO N OF PALMETTO ST TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM *SIS*
DISTRICT:01 COUNTY:DESOTO LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
ROADWAY ID:04020000 PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,273	0	0	0	0	0	0	23,273
DS	6,255	0	0	0	0	0	0	6,255
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,860,857	0	0	0	0	0	0	1,860,857
DIH	19,604	21,724	0	0	0	0	0	41,328

HIGHWAYS

DS	2,498	0	0	0	0	0	0	2,498
TOTAL 446244 1	1,912,487	21,724	0	0	0	0	0	1,934,211
TOTAL PROJECT:	1,912,487	21,724	0	0	0	0	0	1,934,211

ITEM NUMBER:446921 1 PROJECT DESCRIPTION:PARKER AVENUE EASEMENT TRANSFER TYPE OF WORK:UTILITY CONTRACTS *SIS*
DISTRICT:01 COUNTY:DESOTO LANS EXIST/IMPROVED/ADDED: 4/ 0/ 0
ROADWAY ID:04040000 PROJECT LENGTH: .026MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	27,350	23,050	0	0	0	0	0	50,400
TOTAL 446921 1	27,350	23,050	0	0	0	0	0	50,400
TOTAL PROJECT:	27,350	23,050	0	0	0	0	0	50,400

ITEM NUMBER:451942 1 PROJECT DESCRIPTION:SR70 FROM CR760 TO HIGHLANDS COUNTY LINE TYPE OF WORK:PD&E/EMO STUDY *NON-SIS*
DISTRICT:01 COUNTY:DESOTO LANS EXIST/IMPROVED/ADDED: 3/ 3/ 0
ROADWAY ID:04040000 PROJECT LENGTH: 11.573MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 451942 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:452692 1 PROJECT DESCRIPTION:CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044 PERMANENT REPAIRS TYPE OF WORK:EMERGENCY OPERATIONS *NON-SIS*
DISTRICT:01 COUNTY:DESOTO LANS EXIST/IMPROVED/ADDED: 0/ 0/ 0
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	11,650	0	0	0	0	0	11,650
TOTAL 452692 1	0	11,650	0	0	0	0	0	11,650

ITEM NUMBER:452692 2 PROJECT DESCRIPTION:CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044 PERMANENT REPAIRS TYPE OF WORK:EMERGENCY OPERATIONS *NON-SIS*
DISTRICT:01 COUNTY:DESOTO LANS EXIST/IMPROVED/ADDED: 0/ 0/ 0
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	130,480	0	0	0	0	0	130,480
TOTAL 452692 2	0	130,480	0	0	0	0	0	130,480
TOTAL PROJECT:	0	142,130	0	0	0	0	0	142,130

HIGHWAYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:453195 1 PROJECT DESCRIPTION:CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044 EMERGENCY REPAIRS *NON-SIS*								
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	8,445	0	0	0	0	0	8,445
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	70,370	0	0	0	0	0	70,370
TOTAL 453195 1	0	78,815	0	0	0	0	0	78,815
TOTAL PROJECT:	0	78,815	0	0	0	0	0	78,815

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HEARTLAND REGIONAL TPO

HIGHWAYS

ITEM NUMBER:412668 1 DISTRICT:01 ROADWAY ID:05010000		PROJECT DESCRIPTION:GLADES COUNTY TSMCA COUNTY:GLADES PROJECT LENGTH: .100MI						*SIS* TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	98,930	26,770	15,602	16,271	16,992	17,763	0	192,328	
TOTAL 412668 1	98,930	26,770	15,602	16,271	16,992	17,763	0	192,328	
TOTAL PROJECT:	98,930	26,770	15,602	16,271	16,992	17,763	0	192,328	

ITEM NUMBER:435103 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION:LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE COUNTY:GLADES PROJECT LENGTH: .000						*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	37,216	379	0	0	0	0	0	37,595	
SN	819,152	0	0	0	0	0	0	819,152	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	7,892	20,301	0	0	0	0	0	28,193	
DS	24,419	0	0	0	0	0	0	24,419	
SL	614,353	0	0	0	0	0	0	614,353	
SN	25,808	1,688	0	0	0	0	0	27,496	
TALL	288,873	0	0	0	0	0	0	288,873	
TALN	5,394	0	0	0	0	0	0	5,394	
TALT	1,411,930	37,142	0	0	0	0	0	1,449,072	
TOTAL 435103 1	3,235,037	59,510	0	0	0	0	0	3,294,547	
TOTAL PROJECT:	3,235,037	59,510	0	0	0	0	0	3,294,547	

ITEM NUMBER:437088 1 DISTRICT:01 ROADWAY ID:05020000		PROJECT DESCRIPTION:SR 78 SIDEWALKS AT VARIOUS LOCATIONS COUNTY:GLADES PROJECT LENGTH: 2.001MI						*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,702	0	0	0	0	0	0	1,702	
DIH	573	0	0	0	0	0	0	573	
DS	61,508	0	0	0	0	0	0	61,508	
TALN	334,164	3,871	0	0	0	0	0	338,035	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	302,321	7,457	0	0	0	0	0	309,778	
DDR	552	0	0	0	0	0	0	552	
DS	410,656	0	0	0	0	0	0	410,656	
SN	35,099	1,822	0	0	0	0	0	36,921	
TALN	619,889	0	0	0	0	0	0	619,889	
TALT	305,740	0	0	0	0	0	0	305,740	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALL	6,665	0	0	0	0	0	0	6,665	
TOTAL 437088 1	2,078,869	13,150	0	0	0	0	0	2,092,019	
TOTAL PROJECT:	2,078,869	13,150	0	0	0	0	0	2,092,019	

HEARTLAND REGIONAL TPO

HIGHWAYS

ITEM NUMBER:438060 1 PROJECT DESCRIPTION:US 27 (SR 25) FROM 5TH STREET TO N OF SR 78 *SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RESURFACING
ROADWAY ID:05010000 PROJECT LENGTH: 5.936MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	218,765			0	0	0	0	218,765
DS	188,347		0	0	0	0	0	188,347
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	758			0	0	0	0	758
DS	28		0	0	0	0	0	28
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,895,338		0	0	0	0	0	1,895,338
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	3,024		4,976	0	0	0	0	8,000
ACSS	1		10,532	0	0	0	0	10,533
DS	396,179		0	0	0	0	0	396,179
HSP	209,856		0	0	0	0	0	209,856
NHRE	8,642,211		0	0	0	0	0	8,642,211
SA	14,173		0	0	0	0	0	14,173
SN	1,351,579		49,763	0	0	0	0	1,401,342
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,184		0	0	0	0	0	9,184
TOTAL 438060 1	12,929,443	65,271	0	0	0	0	0	12,994,714
TOTAL PROJECT:	12,929,443	65,271	0	0	0	0	0	12,994,714

ITEM NUMBER:439428 1 PROJECT DESCRIPTION:SR 78 FROM BANANA GROVE RD TO HERBERT HOOVER BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RESURFACING
ROADWAY ID:05020000 PROJECT LENGTH: 1.349MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	19,657		4,770	0	0	0	0	24,427
DS	275,112		0	0	0	0	0	275,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	2,777		0	0	0	0	0	2,777
DDR	544,800		0	0	0	0	0	544,800
DS	6,147		0	0	0	0	0	6,147
SA	700,008		0	0	0	0	0	700,008
SL	719,181		47,368	0	0	0	0	766,549
SN	164,777		29,979	0	0	0	0	194,756
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
IALN	12,024		0	0	0	0	0	12,024
TOTAL 439428 1	2,444,483	82,117	0	0	0	0	0	2,526,600

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOT

HEARTLAND REGIONAL TPO

HIGHWAYS

ITEM NUMBER:439430 1 PROJECT DESCRIPTION:SR 78 FROM SR 25/US 27 TO BANANA GROVE RD TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:01 COUNTY:GLADES LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0
ROADWAY ID:05020000 PROJECT LENGTH: 8.087MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	34,535	4,004		0	0	0	0	38,539
DS	551,906	0		0	0	0	0	551,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	234,735	11,458		0	0	0	0	246,193
DDR	423,739	0		0	0	0	0	423,739
DS	950,987	3,708		0	0	0	0	954,695
GFSA	212,396	0		0	0	0	0	212,396
RED	836,551	0		0	0	0	0	836,551
SA	4,930,833	574		0	0	0	0	4,931,407
SL	274,732	0		0	0	0	0	274,732
SN	160,423	115,972		0	0	0	0	276,395
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,152	0		0	0	0	0	14,152
TOTAL 439430 1	8,624,989	135,716	0	0	0	0	0	8,760,705
TOTAL PROJECT:	11,069,472	217,833	0	0	0	0	0	11,287,305

ITEM NUMBER:441977 1 PROJECT DESCRIPTION:SR 25 (US 27) AT SR 78 TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION *SIS*
DISTRICT:01 COUNTY:GLADES LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
ROADWAY ID:05010000 PROJECT LENGTH: .273MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	23,826	453		0	0	0	0	24,279
DDR	5,068	0		0	0	0	0	5,068
DIH	15,696	2,589		0	0	0	0	18,285
DS	4,795	0		0	0	0	0	4,795
REPE	243,782	0		0	0	0	0	243,782
SN	492,313	0		0	0	0	0	492,313
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,785,171		0	0	0	0	2,785,171
DDR	2,156	3,388,682		0	0	0	0	3,390,838
DIH	0	51,400		0	0	0	0	51,400
DS	9,320	0		0	0	0	0	9,320
SA	0	717,310		0	0	0	0	717,310
SN	0	633,132		0	0	0	0	633,132
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	100,000		0	0	0	0	100,000
TOTAL 441977 1	796,956	7,678,737	0	0	0	0	0	8,475,693
TOTAL PROJECT:	796,956	7,678,737	0	0	0	0	0	8,475,693

HIGHWAYS

ITEM NUMBER:442362 2		PROJECT DESCRIPTION:HURRICANE IAN ON STATE (05) SIGN REPAIR/REPLACEMENT					*NON-SIS*	
DISTRICT:01		COUNTY:GLADES					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER		0	20,000	0	0	0	0	20,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER		3,250	1,000	0	0	0	0	4,250
TOTAL 442362 2		3,250	21,000	0	0	0	0	24,250
TOTAL PROJECT:		3,250	21,000	0	0	0	0	24,250

ITEM NUMBER:445933 1		PROJECT DESCRIPTION:SR 25 (US 27) FROM SOUTH OF HENDRY COUNTY LINE TO NORTH OF OLD US 27					*SIS*	
DISTRICT:01		COUNTY:GLADES					TYPE OF WORK:RESURFACING	
ROADWAY ID:05010000		PROJECT LENGTH: 4.205MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		7,455	0	0	0	0	0	7,455
DIH		12,304	3,646	0	0	0	0	15,950
DS		284,447	0	0	0	0	0	284,447
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		2,270,997	0	0	0	0	0	2,270,997
DIH		24,992	0	0	0	0	0	25,000
DS		2,229,705	0	0	0	0	0	2,229,705
GFSN		263,297	0	0	0	0	0	263,297
NHRE		4,620,689	484,572	0	0	0	0	5,105,261
SL		28,934	0	0	0	0	0	28,934
SM		0	20,540	0	0	0	0	20,540
TOTAL 445933 1		9,742,820	508,766	0	0	0	0	10,251,586
TOTAL PROJECT:		9,742,820	508,766	0	0	0	0	10,251,586

ITEM NUMBER:449262 1		PROJECT DESCRIPTION:SR 25 (US 27) AT BOARS HAMMOCK					*SIS*	
DISTRICT:01		COUNTY:GLADES					TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:05010000		PROJECT LENGTH: .180MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,318	0	0	0	0	0	1,318
DIH		291	4,709	0	0	0	0	5,000
DS		471	0	0	0	0	0	471
TOTAL 449262 1		2,080	4,709	0	0	0	0	6,789
TOTAL PROJECT:		2,080	4,709	0	0	0	0	6,789

HIGHWAYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:435830 1 PROJECT DESCRIPTION:CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK TYPE OF WORK:BRIDGE REPLACEMENT *NON-SIS*								
DISTRICT:01 COUNTY:HARDEE LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
ROADWAY ID:06520000 PROJECT LENGTH: .001MI								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	2,019	678	0	0	0	0	0	2,697
NHBR	5,608	0	0	0	0	0	0	5,608
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1,395	287,501	0	0	0	0	0	288,896
NHBR	11,631	0	0	0	0	0	0	11,631
REPE	16,909	308,131	0	0	0	0	0	325,040
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	0	300,000	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	2,452,068	0	0	0	0	0	2,452,068
LF	0	1,164,142	0	0	0	0	0	1,164,142
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
REPE	6,671	0	0	0	0	0	0	6,671
TOTAL 435830 1	44,233	4,512,520	0	0	0	0	0	4,556,753
TOTAL PROJECT:	44,233	4,512,520	0	0	0	0	0	4,556,753

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:441511 1 PROJECT DESCRIPTION:SR 64 FROM MAIN STREET TO SPRUCE STREET TYPE OF WORK:RESURFACING *NON-SIS*								
DISTRICT:01 COUNTY:HARDEE LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
ROADWAY ID:06050000 PROJECT LENGTH: 4.778MI								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,911	0	0	0	0	0	0	23,911
DIH	36,781	782	0	0	0	0	0	37,563
DS	593,273	0	0	0	0	0	0	593,273
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	46,782	211	0	0	0	0	0	46,993
DS	176,957	0	0	0	0	0	0	176,957
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	396,182	39,795	0	0	0	0	0	435,977
DDR	41	0	0	0	0	0	0	41
DIH	1,033	9,237	0	0	0	0	0	10,270
DS	609,514	0	0	0	0	0	0	609,514
SA	5,251,577	0	0	0	0	0	0	5,251,577
SM	755,931	0	0	0	0	0	0	755,931
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	30,000	50,000	0	0	0	0	0	80,000
TOTAL 441511 1	7,921,982	100,025	0	0	0	0	0	8,022,007
TOTAL PROJECT:	7,921,982	100,025	0	0	0	0	0	8,022,007

HIGHWAYS

ITEM NUMBER:441518 1		PROJECT DESCRIPTION:SR 636 FROM US 17 TO SR 64						TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:01		COUNTY:HARDEE						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:06030000		PROJECT LENGTH: 6.726MI								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	5,707	0	0	0	0	0	0	0	5,707	
DH	236,915	0	0	0	0	0	0	0	236,915	
DS	99,310	0	0	0	0	0	0	0	99,310	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSA	85,931	99,506	0	0	0	0	0	0	185,437	
DDR	843,176	24,693	0	0	0	0	0	0	867,869	
DS	6,129	0	0	0	0	0	0	0	6,129	
GFSM	596,321	0	0	0	0	0	0	0	596,321	
SN	4,597,692	4,232	0	0	0	0	0	0	4,601,924	
TOTAL 441518 1	6,471,181	128,431	0	0	0	0	0	0	6,599,612	
TOTAL PROJECT:	6,471,181	128,431	0	0	0	0	0	0	6,599,612	

ITEM NUMBER:441921 1		PROJECT DESCRIPTION:HEARD BRIDGE ROAD AT BRIDGE #060017						TYPE OF WORK:PD&E/EMO STUDY		*NON-SIS*
DISTRICT:01		COUNTY:HARDEE						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:06000000		PROJECT LENGTH: .005MI								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSN	0	1,000	0	0	0	0	0	0	1,000	
TOTAL 441921 1	0	1,000	0	0	0	0	0	0	1,000	
TOTAL PROJECT:	0	1,000	0	0	0	0	0	0	1,000	

ITEM NUMBER:442370 2		PROJECT DESCRIPTION:HURRICANE IAN ON STATE (06) SIGN REPAIR/REPLACEMENT						TYPE OF WORK:EMERGENCY OPERATIONS		*NON-SIS*
DISTRICT:01		COUNTY:HARDEE						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
D	10,000	0	0	0	0	0	0	0	10,000	
DER	10,000	0	0	0	0	0	0	0	10,000	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACER	0	25,000	0	0	0	0	0	0	25,000	
DER	21,250	6,000	0	0	0	0	0	0	27,250	
TOTAL 442370 2	41,250	31,000	0	0	0	0	0	0	72,250	
TOTAL PROJECT:	41,250	31,000	0	0	0	0	0	0	72,250	

HIGHWAYS

ITEM NUMBER:444883 1 DISTRICT:01 ROADWAY ID:06010000		PROJECT DESCRIPTION:SR 35 (US 17) FROM BELL STREET TO S OF HEARTLAND WAY COUNTY:HARDEE PROJECT LENGTH: .661MI						TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		*SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	26,773		3,504	0	0	0	0	0	30,277	
DS	225,389		0	0	0	0	0	0	225,389	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	1,341,598		0	0	0	0	0	0	1,341,598	
DIH	15,749		5,742	0	0	0	0	0	21,491	
DS	111,045		2,852	0	0	0	0	0	113,897	
TOTAL 444883 1	1,720,554		12,098	0	0	0	0	0	1,732,652	
TOTAL PROJECT:	1,720,554		12,098	0	0	0	0	0	1,732,652	

ITEM NUMBER:446205 1 DISTRICT:01 ROADWAY ID:06010102		PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF SR 64 TO S OF BELL ST COUNTY:HARDEE PROJECT LENGTH: 7.550MI						TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		*SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	508		1,862,230	0	0	0	0	0	1,862,738	
DIH	725		275	0	0	0	0	0	1,000	
DS	471,830		137,770	0	0	0	0	0	609,600	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNR	0		0	11,192,822	0	0	0	0	11,192,822	
DDR	0		0	330,307	0	0	0	0	330,307	
DIH	0		0	1,058	0	0	0	0	1,058	
LF	0		0	373,477	0	0	0	0	373,477	
SA	0		0	5,188,820	0	0	0	0	5,188,820	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	0		125,000	0	0	0	0	0	125,000	
TOTAL 446205 1	473,063		2,125,275	17,086,484	0	0	0	0	19,684,822	
TOTAL PROJECT:	473,063		2,125,275	17,086,484	0	0	0	0	19,684,822	

ITEM NUMBER:446206 1 DISTRICT:01 ROADWAY ID:06030000		PROJECT DESCRIPTION:SR 64 FROM W OF PRESCOTT RD TO MORGAN GRICE RD COUNTY:HARDEE PROJECT LENGTH: 3.307MI						TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		*SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	14,539		0	0	0	0	0	0	14,539	
DIH	20,630		2,412	0	0	0	0	0	23,042	
DS	513,917		0	0	0	0	0	0	513,917	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	14,170		4,128,137	0	0	0	0	0	4,142,307	
DIH	0		1,028	0	0	0	0	0	1,028	
DS	491		1,085,298	0	0	0	0	0	1,085,789	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	0		25,000	0	0	0	0	0	25,000	

HIGHWAYS

TALT	0	50,000	0	0	0	0	0	0	50,000
TOTAL 446206 1	563,747	5,291,875	0	0	0	0	0	0	5,855,622
TOTAL PROJECT:	563,747	5,291,875	0	0	0	0	0	0	5,855,622

ITEM NUMBER:451192 1 PROJECT DESCRIPTION:SR 64 FROM DINK ALBRITTON RD TO MURPHY RD *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:06050000 PROJECT LENGTH: 1.514MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 451192 1	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000

ITEM NUMBER:452527 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR *SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:06010001 PROJECT LENGTH: .660MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	13,744	0	0	0	0	0	0	13,744
DER	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	110,000	0	0	0	0	0	110,000
DER	0	35,000	0	0	0	0	0	35,000
TOTAL 452527 1	13,744	155,000	0	0	0	0	0	168,744
TOTAL PROJECT:	13,744	155,000	0	0	0	0	0	168,744

ITEM NUMBER:452651 1 PROJECT DESCRIPTION:BOYD COWART ROAD NORTH OF SR 636 (E MAIN STREET) REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	7,217	0	0	0	0	0	7,217
TOTAL 452651 1	0	7,217	0	0	0	0	0	7,217
TOTAL PROJECT:	0	7,217	0	0	0	0	0	7,217

HIGHWAYS

ITEM NUMBER:452652 1 PROJECT DESCRIPTION:OLD TOWN CREEK REPAIRS NEAR BRIDGE 064123 *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	11,522	0	0	0	0	0	11,522
TOTAL 452652 1	0	11,522	0	0	0	0	0	11,522
TOTAL PROJECT:	0	11,522	0	0	0	0	0	11,522

ITEM NUMBER:452653 1 PROJECT DESCRIPTION:SOUTH FLORIDA AVENUE REPAIRS AT BRIDGE 060038 *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	8,788	0	0	0	0	0	8,788
TOTAL 452653 1	0	8,788	0	0	0	0	0	8,788
TOTAL PROJECT:	0	8,788	0	0	0	0	0	8,788

ITEM NUMBER:452654 1 PROJECT DESCRIPTION:WEST MAIN STREET SHOULDER AND GUARDRAIL REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	6,294	0	0	0	0	0	6,294
TOTAL 452654 1	0	6,294	0	0	0	0	0	6,294
TOTAL PROJECT:	0	6,294	0	0	0	0	0	6,294

ITEM NUMBER:452792 1 PROJECT DESCRIPTION:HOLLANDTOWN RD OVER LAKE DALE BRANCH BRIDGE REPLACEMENT, NO. 064054 *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	0	2,694,618	0	0	0	0	0	2,694,618
TOTAL 452792 1	0	2,694,618	0	0	0	0	0	2,694,618
TOTAL PROJECT:	0	2,694,618	0	0	0	0	0	2,694,618

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HIGHWAYS

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ITEM NUMBER:453104 1
DISTRICT:01
ROADWAY ID:06010000

PROJECT DESCRIPTION:US17 AT SR62 ROUNDABOUT
COUNTY:HARDEE
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:ROUNDABOUT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 453104 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

ITEM NUMBER:408286 5		PROJECT DESCRIPTION:SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE						*SIS*	
DISTRICT:01		COUNTY:HENDRY						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:07010000		PROJECT LENGTH: 5.273MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	20,082	0	0	0	0	0	0	20,082	
NH	3,929,805	0	0	0	0	0	0	3,929,805	
NHPP	338,847	0	0	0	0	0	0	338,847	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	135	4,601	0	0	0	0	0	4,736	
BNIR	6,405,183	0	0	0	0	0	0	6,405,183	
NHPP	1,651,947	0	0	0	0	0	0	1,651,947	
TCSP	45,797	0	0	0	0	0	0	45,797	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	88,500	0	0	0	0	0	0	88,500	
DS	99,688	0	0	0	0	0	0	99,688	
NH	362,624	0	0	0	0	0	0	362,624	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	214,431	0	0	0	0	0	0	214,431	
DS	235,091	0	0	0	0	0	0	235,091	
NHEX	10,013,848	0	0	0	0	0	0	10,013,848	
NHPP	20,560,482	0	0	0	0	0	0	20,560,482	
SA	44,810	0	0	0	0	0	0	44,810	
TCSP	21,226	0	0	0	0	0	0	21,226	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SL	424,942	0	0	0	0	0	0	424,942	
SN	88,907	0	0	0	0	0	0	88,907	
TCSP	24,558	0	0	0	0	0	0	24,558	
TOTAL 408286 5	44,570,903	4,601	0	0	0	0	0	44,575,504	
TOTAL PROJECT:	44,570,903	4,601	0	0	0	0	0	44,575,504	

ITEM NUMBER:417878 8		PROJECT DESCRIPTION:SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)						*SIS*	
DISTRICT:01		COUNTY:HENDRY						TYPE OF WORK:ADD LANES & RECONSTRUCT	
EX DESC:ROUNDBABOUT AT 80A, CONSTRUCT ONE-WAY PAIR OVER RIVER REPLACE BASCULE BRIDGE AND CONSTRUCT NEW BASCULE		PROJECT LENGTH: 2.576MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	165,768	3,418	0	0	0	0	0	169,186	
ACSL	167,599	0	0	0	0	0	0	167,599	
DI	8,543,638	0	0	0	0	0	0	8,543,638	
DIH	54,727	5,000	0	0	0	0	0	59,727	
DS	2,321	0	0	0	0	0	0	2,321	
GMR	2,518,629	0	0	0	0	0	0	2,518,629	
SA	1,444,295	18,134	0	0	0	0	0	1,462,429	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	321,560	1,387,628	0	0	0	0	1,709,188	
BNIR	0	2,820,376	4,951,043	0	0	0	0	7,771,419	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	672,478	672,478	
DI	0	0	0	0	0	0	1,000,000	1,000,000	
LFD	0	125,000	0	0	0	0	1,000,000	1,125,000	

HEARTLAND REGIONAL TPO

HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	0	173,065,481	173,065,481
DI	0	0	0	0	0	0	0	6,358,970	6,358,970
LF	0	0	0	0	0	0	0	136,533	136,533
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	200,000	0	0	0	0	0	0	200,000
TOTAL 417878 8	12,896,977	3,493,488	6,338,671	0	0	0	0	182,233,462	204,962,598
TOTAL PROJECT:	12,896,977	3,493,488	6,338,671	0	0	0	0	182,233,462	204,962,598

ITEM NUMBER:430848 2 PROJECT DESCRIPTION:SR 82 FROM LEE COUNTY LINE TO COLLIER COUNTY LINE *SIS*
 DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:07020000 PROJECT LENGTH: 1.273MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	69,253	0	0	0	0	0	0	69,253
DIH	1,901	3,099	0	0	0	0	0	5,000
DS	5,513	0	0	0	0	0	0	5,513
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,886,005	0	0	0	0	0	1,886,005
DIH	0	5,135	0	0	0	0	0	5,135
TOTAL 430848 2	76,667	1,894,239	0	0	0	0	0	1,970,906
TOTAL PROJECT:	76,667	1,894,239	0	0	0	0	0	1,970,906

ITEM NUMBER:435016 1 PROJECT DESCRIPTION:OLD CR 78 FROM CR 78 EAST TO SR 29 *NON-SIS*
 DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
 ROADWAY ID:07560000 PROJECT LENGTH: .452MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALN	734	0	0	0	0	0	0	734
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
TALN	62,191	0	0	0	0	0	0	62,191
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	885	0	0	0	0	0	885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
ACSA	79,409	0	0	0	0	0	0	79,409
RED	173,871	0	0	0	0	0	0	173,871
TOTAL 435016 1	316,205	885	0	0	0	0	0	317,090
TOTAL PROJECT:	316,205	885	0	0	0	0	0	317,090

HIGHWAYS

ITEM NUMBER:437098 1 PROJECT DESCRIPTION:SR25 / SR80 (US 27) SIDEWALKS IN CLEWISTON AT VARIOUS LOCATIONS TYPE OF WORK:SIDEWALK *SIS*
DISTRICT:01 COUNTY:HENDRY LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
ROADWAY ID:07030000 PROJECT LENGTH: .639MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	137,109	0	0	0	0	0	0	137,109
DDR	1,629	0	0	0	0	0	0	1,629
DS	58,192	0	0	0	0	0	0	58,192
TALN	221,428	1,452	0	0	0	0	0	222,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	249,883	0	0	0	0	0	0	249,883
DS	33,363	0	0	0	0	0	0	33,363
SN	409,309	0	0	0	0	0	0	409,309
TALN	37,901	0	0	0	0	0	0	37,901
TALT	506,280	15,797	0	0	0	0	0	522,077
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	39,999	0	0	0	0	0	39,999
TOTAL 437098 1	1,655,094	57,248	0	0	0	0	0	1,712,342

ITEM NUMBER:438068 1 PROJECT DESCRIPTION:CLEWISTON SIDEWALKS- ROYAL PALM AVE AND PONCE DE LEON AVE TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:01 COUNTY:HENDRY LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
ROADWAY ID:07000012 PROJECT LENGTH: .306MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALN	226,643	1,469	0	0	0	0	0	228,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	96,122	0	0	0	0	0	0	96,122
SN	119,318	842	0	0	0	0	0	120,160
TALN	272,741	0	0	0	0	0	0	272,741
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	0	999	0	0	0	0	0	999
SN	0	29,002	0	0	0	0	0	29,002
TOTAL 438068 1	714,824	32,312	0	0	0	0	0	747,136
TOTAL PROJECT:	2,369,918	89,560	0	0	0	0	0	2,459,478

ITEM NUMBER:438067 1 PROJECT DESCRIPTION:FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:01 COUNTY:HENDRY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
ROADWAY ID:07000022 PROJECT LENGTH: 1.058MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	0	3,102	0	0	0	0	0	3,102
TALL	0	230,597	0	0	0	0	0	230,597
TALM	0	2,398	0	0	0	0	0	2,398
TALT	0	20,127	0	0	0	0	0	20,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARM	0	0	0	0	380,171	0	0	380,171
SM	0	0	0	0	828,351	0	0	828,351
TALM	0	0	0	0	458,510	0	0	458,510
TALT	0	0	0	0	309,871	0	0	309,871

HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	0	23,997	0	0	0	0	0	0	23,997
CARM	0	0	0	130,511	0	0	0	0	130,511
SN	0	11,003	0	0	0	0	0	0	11,003
TALM	0	0	0	19,489	0	0	0	0	19,489
TOTAL 438067 1	0	291,224	0	150,000	0	1,976,903	0	0	2,418,127
TOTAL PROJECT:	0	291,224	0	150,000	0	1,976,903	0	0	2,418,127

ITEM NUMBER:438095 1 PROJECT DESCRIPTION:HARLEM SIDEWALKS AT VARIOUS LOCATIONS TYPE OF WORK:SIDEWALK *NON-SIS*									
DISTRICT:01 COUNTY:HENDRY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
ROADWAY ID:07000000 PROJECT LENGTH: .001MI									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	278	623	0	0	0	0	0	0	901
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING									
ACSA	126,000	0	0	0	0	0	0	0	126,000
TALL	14,000	0	0	0	0	0	0	0	14,000
TALT	99	0	0	0	0	0	0	0	99
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING									
TALL	182,495	0	0	0	0	0	0	0	182,495
TALT	811,955	1,000	0	0	0	0	0	0	812,955
TOTAL 438095 1	1,134,827	1,623	0	0	0	0	0	0	1,136,450
TOTAL PROJECT:	1,134,827	1,623	0	0	0	0	0	0	1,136,450

ITEM NUMBER:438372 1 PROJECT DESCRIPTION:CR 835 VARIOUS LOCATIONS - OFF SYSTEM TYPE OF WORK:SIGNING/PAVEMENT MARKINGS *NON-SIS*									
DISTRICT:01 COUNTY:HENDRY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
ROADWAY ID:07000000 PROJECT LENGTH: .001MI									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	167	693	0	0	0	0	0	0	860
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING									
HSP	350,000	0	0	0	0	0	0	0	350,000
SA	140	0	0	0	0	0	0	0	140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	845	0	0	0	0	0	0	845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING									
ACSA	5,376,418	0	0	0	0	0	0	0	5,376,418
SA	709	0	0	0	0	0	0	0	709
TOTAL 438372 1	5,727,434	1,538	0	0	0	0	0	0	5,728,972
TOTAL PROJECT:	5,727,434	1,538	0	0	0	0	0	0	5,728,972

HIGHWAYS

ITEM NUMBER:438377 1 DISTRICT:01 ROADWAY ID:07000000		PROJECT DESCRIPTION:CR 835 CR 833 AND CR 846 TANGENT AREAS ADJACENT TO CANALS COUNTY:HENDRY PROJECT LENGTH: .001MI						TYPE OF WORK:GUARDRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		*NON-SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
SA	2,336	476	0	0	0	0	0	0	2,812	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING										
HSP	850,000	0	0	0	0	0	0	0	850,000	
SA	188	0	0	0	0	0	0	0	188	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSA	682	4,318	0	0	0	0	0	0	5,000	
SA	656	0	0	0	0	0	0	0	656	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING										
ACSS	286,477	0	0	0	0	0	0	0	286,477	
HSP	5,480,484	0	0	0	0	0	0	0	5,480,484	
SA	344	0	0	0	0	0	0	0	344	
TOTAL 438377 1	6,621,167	4,794	0	0	0	0	0	0	6,625,961	
TOTAL PROJECT:	6,621,167	4,794	0	0	0	0	0	0	6,625,961	

ITEM NUMBER:439431 1 DISTRICT:01 ROADWAY ID:07010000		PROJECT DESCRIPTION:SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV RESORT COUNTY:HENDRY PROJECT LENGTH: 6.278MI						TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		*SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	240	0	0	0	0	0	0	0	240	
DIH	109,311	1,098	0	0	0	0	0	0	110,409	
DS	22,698	0	0	0	0	0	0	0	22,698	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSA	51,743	5,957	0	0	0	0	0	0	57,700	
ACSN	72,958	0	0	0	0	0	0	0	72,958	
DDR	225,963	0	0	0	0	0	0	0	225,963	
DIH	33,390	28,170	0	0	0	0	0	0	61,560	
DS	159,683	0	0	0	0	0	0	0	159,683	
SA	6,382,719	31,180	0	0	0	0	0	0	6,413,899	
SL	850,965	0	0	0	0	0	0	0	850,965	
SN	286,752	0	0	0	0	0	0	0	286,752	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
SA	12,458	0	0	0	0	0	0	0	12,458	
TOTAL 439431 1	8,208,880	66,405	0	0	0	0	0	0	8,275,285	
TOTAL PROJECT:	8,208,880	66,405	0	0	0	0	0	0	8,275,285	

HIGHWAYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:442020 1 PROJECT DESCRIPTION:SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL TYPE OF WORK:SIDEWALK *NON-SIS*								
DISTRICT:01 COUNTY:HENDRY LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
ROADWAY ID:07070000 PROJECT LENGTH: .843MI								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
TALN	49,833	1,001	0	0	0	0	0	50,834
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
CARM	0	0	203,520	0	0	0	0	203,520
SM	0	0	13,422	0	0	0	0	13,422
TOTAL 442020 1	49,833	1,001	216,942	0	0	0	0	267,776
TOTAL PROJECT:	49,833	1,001	216,942	0	0	0	0	267,776

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:442021 1 PROJECT DESCRIPTION:COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80 TYPE OF WORK:SIDEWALK *NON-SIS*								
DISTRICT:01 COUNTY:HENDRY LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
ROADWAY ID:07000023 PROJECT LENGTH: .327MI								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
SN	10,979	0	0	0	0	0	0	10,979
TALN	11,177	1,000	0	0	0	0	0	12,177
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
CARM	0	0	61,117	0	0	0	0	61,117
TALM	0	0	36,641	0	0	0	0	36,641
TOTAL 442021 1	22,156	1,000	97,758	0	0	0	0	120,914
TOTAL PROJECT:	22,156	1,000	97,758	0	0	0	0	120,914

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:442024 1 PROJECT DESCRIPTION:NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY TYPE OF WORK:SIDEWALK *NON-SIS*								
DISTRICT:01 COUNTY:HENDRY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
ROADWAY ID:07000000 PROJECT LENGTH: 1.098MI								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
TALN	61,660	1,000	0	0	0	0	0	62,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
TALN	0	0	268,193	0	0	0	0	268,193
TOTAL 442024 1	61,660	1,000	268,193	0	0	0	0	330,853
TOTAL PROJECT:	61,660	1,000	268,193	0	0	0	0	330,853

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

ITEM NUMBER:442373 2		PROJECT DESCRIPTION:HURRICANE IAN ON STATE (07) SIGN REPAIR/REPLACEMENT						*NON-SIS*	
DISTRICT:01		COUNTY:HENDRY						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	10,000			0	0	0	0	0	10,000
DER	10,000		0	0	0	0	0	0	10,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	0	1,000		0	0	0	0	0	1,000
TOTAL 442373 2	20,000	1,000	0	0	0	0	0	0	21,000
TOTAL PROJECT:	20,000	1,000	0	0	0	0	0	0	21,000

ITEM NUMBER:443938 1		PROJECT DESCRIPTION:SR 80 W HICKPOOCHEE FROM CAPT. HENDRY DRIVE TO LASHLEY ST						*SIS*	
DISTRICT:01		COUNTY:HENDRY						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:07010000		PROJECT LENGTH: .308MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	3,977	4,916		0	0	0	0	0	8,893
DS	56,658	0		0	0	0	0	0	56,658
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	186,298	0		0	0	0	0	0	186,298
TOTAL 443938 1	246,933	4,916	0	0	0	0	0	0	251,849
TOTAL PROJECT:	246,933	4,916	0	0	0	0	0	0	251,849

ITEM NUMBER:446228 1		PROJECT DESCRIPTION:SR 25 (US 27) FROM PALM BEACH COUNTY LINE TO INDUSTRIAL CANAL						*SIS*	
DISTRICT:01		COUNTY:HENDRY						TYPE OF WORK:RESURFACING	
ROADWAY ID:07030000		PROJECT LENGTH: 2.170MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	35,949	1,177		0	0	0	0	0	37,126
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	11,376	0		0	0	0	0	0	11,376
DIH	9,467	533		0	0	0	0	0	10,000
DS	5,511,247	184,415		0	0	0	0	0	5,695,662
TOTAL 446228 1	5,568,039	186,125	0	0	0	0	0	0	5,754,164
TOTAL PROJECT:	5,568,039	186,125	0	0	0	0	0	0	5,754,164

HIGHWAYS

ITEM NUMBER:447287 1 DISTRICT:01 ROADWAY ID:07030000		PROJECT DESCRIPTION:SR 25 / SR 80 (US 27) FROM INDUSTRIAL CANAL TO SAGAMORE COUNTY:HENDRY PROJECT LENGTH: 1.354MI						*SIS* TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	367,576	0	0	0	0	0	367,576	
DDR	553	0	0	0	0	0	0	553	
DIH	0	1,000	0	0	0	0	0	1,000	
SA	0	329,587	0	0	0	0	0	329,587	
SM	0	1,302,837	0	0	0	0	0	1,302,837	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	8,192,646	0	0	0	8,192,646	
ACNR	0	0	0	3,544,022	0	0	0	3,544,022	
DDR	1,073	0	0	1,375,033	0	0	0	1,376,106	
DIH	0	0	0	1,090	0	0	0	1,090	
DS	60	0	0	0	0	0	0	60	
TOTAL 447287 1	1,686	2,001,000	0	13,112,791	0	0	0	15,115,477	
TOTAL PROJECT:	1,686	2,001,000	0	13,112,791	0	0	0	15,115,477	

ITEM NUMBER:449698 1 DISTRICT:01 ROADWAY ID:07000026		PROJECT DESCRIPTION:LEWIS BLVD WELCOME WALL SIGN HARLEM COMMUNITY COUNTY:HENDRY PROJECT LENGTH: .003MI						*NON-SIS* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING									
TALN	70,000	1,000	0	0	0	0	0	71,000	
TOTAL 449698 1	70,000	1,000	0	0	0	0	0	71,000	
TOTAL PROJECT:	70,000	1,000	0	0	0	0	0	71,000	

HIGHWAYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:414511 3 PROJECT DESCRIPTION:SR 700 (US 98) FROM BAY BLOSSOM DR TO E OF FLORAL DR *NON-SIS*								
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING								
ROADWAY ID:09110000 PROJECT LENGTH: 3.407MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000	0	0	0	0	0	10,000
TOTAL 414511 3	0	10,000	0	0	0	0	0	10,000
TOTAL PROJECT:	0	10,000	0	0	0	0	0	10,000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:434986 1 PROJECT DESCRIPTION:US 27 AT SR 64 *SIS*								
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT								
ROADWAY ID:09030000 PROJECT LENGTH: .484MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	341,422	0	0	0	0	0	0	341,422
SL	31,335	0	0	0	0	0	0	31,335
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,573	93,782	0	0	0	0	0	96,355
DS	115,369	0	0	0	0	0	0	115,369
NHPP	9,351,436	750	0	0	0	0	0	9,352,186
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GPSL	315,654	0	0	0	0	0	0	315,654
SL	254,346	0	0	0	0	0	0	254,346
TOTAL 434986 1	10,412,135	94,532	0	0	0	0	0	10,506,667
TOTAL PROJECT:	10,412,135	94,532	0	0	0	0	0	10,506,667

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:435067 1 PROJECT DESCRIPTION:MEMORIAL DRIVE FROM POMPAÑO DR TO SEBRING PARKWAY *NON-SIS*								
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:SIDEWALK								
ROADWAY ID:09630000 PROJECT LENGTH: 1.396MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	1,994	2,626	0	0	0	0	0	4,620
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
SL	160,414	0	0	0	0	0	0	160,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
CARM	0	592,902	0	0	0	0	0	592,902
TALL	0	313,975	0	0	0	0	0	313,975
TALM	0	902,107	0	0	0	0	0	902,107
TALT	0	287,648	0	0	0	0	0	287,648
TOTAL 435067 1	162,408	2,099,258	0	0	0	0	0	2,261,666
TOTAL PROJECT:	162,408	2,099,258	0	0	0	0	0	2,261,666

HEARTLAND REGIONAL TPO

HIGHWAYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:437732 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM HIGHLANDS AVE TO SPARROW AVE TYPE OF WORK:LIGHTING *SIS*								
DISTRICT:01 COUNTY:HIGHLANDS LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
ROADWAY ID:09030000 PROJECT LENGTH: 4.170MI								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	21,049	1,807	0	0	0	0	0	22,856
SL	1,089,748	0	0	0	0	0	0	1,089,748
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	80,000	0	0	0	0	0	80,000
TOTAL 437732 1	1,110,797	81,807	0	0	0	0	0	1,192,604
TOTAL PROJECT:	1,110,797	81,807	0	0	0	0	0	1,192,604

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:438054 1 PROJECT DESCRIPTION:SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE TYPE OF WORK:SIDEWALK *NON-SIS*								
DISTRICT:01 COUNTY:HIGHLANDS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
ROADWAY ID:09040000 PROJECT LENGTH: .750MI								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	155,156	0	0	0	0	0	0	155,156
DDR	516	0	0	0	0	0	0	516
DS	2,433	0	0	0	0	0	0	2,433
SL	15,194	109	0	0	0	0	0	15,303
TALT	114,523	0	0	0	0	0	0	114,523
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SM	0	20,000	0	0	0	0	0	20,000
TALT	0	50,000	0	0	0	0	0	50,000
TOTAL 438054 1	287,822	70,109	0	0	0	0	0	357,931
TOTAL PROJECT:	287,822	70,109	0	0	0	0	0	357,931

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:438055 1 PROJECT DESCRIPTION:SR 17 FROM EVANGELINE AVENUE TO RIALTO AVENUE TYPE OF WORK:SIDEWALK *NON-SIS*								
DISTRICT:01 COUNTY:HIGHLANDS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
ROADWAY ID:09040000 PROJECT LENGTH: .858MI								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	1,533	3,467	0	0	0	0	0	5,000
DDR	1,410	0	0	0	0	0	0	1,410
DS	105,041	0	0	0	0	0	0	105,041
SL	58,411	11	0	0	0	0	0	58,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,721	0	0	0	0	0	0	1,721
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SM	0	20,000	0	0	0	0	0	20,000
TOTAL 438055 1	168,116	23,478	0	0	0	0	0	191,594
TOTAL PROJECT:	168,116	23,478	0	0	0	0	0	191,594

HIGHWAYS

ITEM NUMBER:439827 1 DISTRICT:01 ROADWAY ID:09060000		PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF SR 70 TO N OF SR 70 COUNTY:HIGHLANDS PROJECT LENGTH: .786MI						*SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	17,752	0	0	0	0	0	0	17,752	
DIH	31,670	21,025	0	0	0	0	0	52,695	
DS	991,361	0	0	0	0	0	0	991,361	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	3,563,059	0	0	0	0	0	0	3,563,059	
ACSA	1,335,541	20,015	0	0	0	0	0	1,355,556	
DDR	181,996	0	0	0	0	0	0	181,996	
DS	1,820,757	0	0	0	0	0	0	1,820,757	
NHPP	463,681	0	0	0	0	0	0	463,681	
SA	1,104	0	0	0	0	0	0	1,104	
SN	1,006,187	4,554	0	0	0	0	0	1,010,741	
STED	1,026,000	0	0	0	0	0	0	1,026,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	10,000	0	0	0	0	0	0	10,000	
SN	40,000	0	0	0	0	0	0	40,000	
TALN	10,298	0	0	0	0	0	0	10,298	
TOTAL 439827 1	10,499,406	45,594	0	0	0	0	0	10,545,000	
TOTAL PROJECT:	10,499,406	45,594	0	0	0	0	0	10,545,000	

ITEM NUMBER:440225 1 DISTRICT:01 ROADWAY ID:09030000		PROJECT DESCRIPTION:ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY COUNTY:HIGHLANDS PROJECT LENGTH: 5.719MI						*SIS* TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1	0	0	0	0	0	0	1	
DS	3,713	0	0	0	0	0	0	3,713	
NFP	50,000	0	0	0	0	0	0	50,000	
NHPP	307,692	0	0	0	0	0	0	307,692	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NFP	17,943	0	0	0	0	0	0	17,943	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	104,324	0	0	0	0	0	0	104,324	
ACNP	176,270	14,629	0	0	0	0	0	190,899	
DDR	4,578	0	0	0	0	0	0	4,578	
DS	27,680	5,000	0	0	0	0	0	32,680	
NFP	353,734	207	0	0	0	0	0	353,941	
NHPP	2,141,393	0	0	0	0	0	0	2,141,393	
TOTAL 440225 1	3,187,328	19,836	0	0	0	0	0	3,207,164	
TOTAL PROJECT:	3,187,328	19,836	0	0	0	0	0	3,207,164	

HEARTLAND REGIONAL TPO

HIGHWAYS

ITEM NUMBER:441055 1 PROJECT DESCRIPTION:N RIDGEWOOD DR (SR 17) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:LIGHTING
ROADWAY ID:09040000 PROJECT LENGTH: .084MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	935	0	0	0	0	0	0	935
DS	34,691	0	0	0	0	0	0	34,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	41,199	8,208	0	0	0	0	0	49,407
DDR	21,258	0	0	0	0	0	0	21,258
DIH	18,279	6,721	0	0	0	0	0	25,000
DS	51,918	0	0	0	0	0	0	51,918
HSP	52,217	0	0	0	0	0	0	52,217
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	3,435	0	0	0	0	0	0	3,435
TALT	586	0	0	0	0	0	0	586
TOTAL 441055 1	224,518	14,929	0	0	0	0	0	239,447
TOTAL PROJECT:	224,518	14,929	0	0	0	0	0	239,447

ITEM NUMBER:441519 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM GLADES COUNTY LINE TO S OF HORN RD *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING
ROADWAY ID:09010000 PROJECT LENGTH: 6.528MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	104,359	0	0	0	0	0	0	104,359
DS	131,707	0	0	0	0	0	0	131,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	53,653	8,914	0	0	0	0	0	62,567
DDR	993,209	0	0	0	0	0	0	993,209
DS	85,725	0	0	0	0	0	0	85,725
SA	7,606,534	9,363	0	0	0	0	0	7,615,897
SL	50,716	4,604	0	0	0	0	0	55,320
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,000	0	0	0	0	0	0	60,000
TOTAL 441519 1	9,085,903	22,881	0	0	0	0	0	9,108,784
TOTAL PROJECT:	9,085,903	22,881	0	0	0	0	0	9,108,784

ITEM NUMBER:441739 1 PROJECT DESCRIPTION:SUN-N-LAKE BLVD FROM W OF COLUMBUS BLVD TO E OF COLUMBUS BLVD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:SIDEWALK
ROADWAY ID:09000531 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	70	537	0	0	0	0	0	607
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
SL	36,286	0	0	0	0	0	0	36,286

HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
CARM	165,357	1,000	0	0	0	0	0	0	166,357
TALT	280,896	0	0	0	0	0	0	0	280,896
TOTAL 441739 1	482,609	1,537	0	0	0	0	0	0	484,146
TOTAL PROJECT:	482,609	1,537	0	0	0	0	0	0	484,146

ITEM NUMBER:441923 1 PROJECT DESCRIPTION:W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE *NON-SIS*									
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:SIDEWALK									
ROADWAY ID:09000011 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
SM	0	1,001	0	0	0	0	0	0	1,001
TALL	26,377	0	0	0	0	0	0	0	26,377
TALT	674	0	0	0	0	0	0	0	674
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT									
SA	0	0	26,926	0	0	0	0	0	26,926
TALM	0	0	156,463	0	0	0	0	0	156,463
TOTAL 441923 1	27,051	1,001	183,389	0	0	0	0	0	211,441
TOTAL PROJECT:	27,051	1,001	183,389	0	0	0	0	0	211,441

ITEM NUMBER:442122 1 PROJECT DESCRIPTION:SR 25 (US 27) AT LAKE MIRROR *SIS*									
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT									
ROADWAY ID:09010000 PROJECT LENGTH: .194MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,224	0	0	0	0	0	0	0	4,224
DS	11,805	0	0	0	0	0	0	0	11,805
HSP	253,456	0	0	0	0	0	0	0	253,456
SA	2,942	0	0	0	0	0	0	0	2,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	356,704	413	0	0	0	0	0	0	357,117
DDR	309,167	0	0	0	0	0	0	0	309,167
DIH	12,518	3,272	0	0	0	0	0	0	15,790
DS	108,806	0	0	0	0	0	0	0	108,806
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	50,000	0	0	0	0	0	0	50,000
TOTAL 442122 1	1,059,622	53,685	0	0	0	0	0	0	1,113,307

ITEM NUMBER:444213 1 PROJECT DESCRIPTION:SR 25 (US 27) AT S LAKEVIEW ROAD *SIS*									
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT									
ROADWAY ID:09010000 PROJECT LENGTH: .239MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	7,944	0	0	0	0	0	0	0	7,944
DS	12,106	0	0	0	0	0	0	0	12,106
HSP	298,442	0	0	0	0	0	0	0	298,442
SA	3,943	0	0	0	0	0	0	0	3,943

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	838,810		575	0	0	0	0	0	839,385
DDR	566,625		1,938	0	0	0	0	0	568,563
DIH	17,366		4,292	0	0	0	0	0	21,658
DS	9,729		0	0	0	0	0	0	9,729
HSP	3,170		0	0	0	0	0	0	3,170
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	9,131		0	0	0	0	0	0	9,131
TOTAL 444213 1	1,767,266		6,805	0	0	0	0	0	1,774,071
TOTAL PROJECT:	2,826,888		60,490	0	0	0	0	0	2,887,378

ITEM NUMBER:442377 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (09) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	4,470		0	0	0	0	0	4,470
DER	15,531		4,469	0	0	0	0	20,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	37,249		0	0	0	0	0	37,249
DER	31,500		1,000	0	0	0	0	32,500
TOTAL 442377 2	88,750		5,469	0	0	0	0	94,219
TOTAL PROJECT:	88,750		5,469	0	0	0	0	94,219

ITEM NUMBER:442403 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM SOUTH OF SUN 'N LAKE TO NORTH OF SUN 'N LAKE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:09030000 PROJECT LENGTH: .156MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,498		0	0	0	0	0	3,498
DS	1,251		0	0	0	0	0	1,251
SM	0		40,000	0	0	0	0	40,000
TOTAL 442403 1	4,749		40,000	0	0	0	0	44,749
TOTAL PROJECT:	4,749		40,000	0	0	0	0	44,749

ITEM NUMBER:446207 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM SHORELINE DR TO DAVIS & GAINES RD *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING
ROADWAY ID:09010000 PROJECT LENGTH: 12.846MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	323,208		0	0	0	0	0	323,208
DIH	51,089		4,700	0	0	0	0	55,789
DS	1,245		0	0	0	0	0	1,245
SN	1,856,678		51,572	0	0	0	0	1,908,250
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000		0	0	0	0	0	30,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	0	12,184,457	0	0	0	0	0	0	12,184,457
CM	0	396,515	0	0	0	0	0	0	396,515
DDR	704	1,674,514	0	0	0	0	0	0	1,675,218
DIH	0	5,140	0	0	0	0	0	0	5,140
DS	2,151	2,331,889	0	0	0	0	0	0	2,334,040
SA	0	3,711,986	0	0	0	0	0	0	3,711,986
SN	0	319,048	0	0	0	0	0	0	319,048
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	100,000	0	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	150,000	0	0	0	0	0	0	150,000
TOTAL 446207 1	2,265,075	20,929,821	0	0	0	0	0	0	23,194,896
TOTAL PROJECT:	2,265,075	20,929,821	0	0	0	0	0	0	23,194,896

ITEM NUMBER:443122 1 PROJECT DESCRIPTION:SR 66 FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:NEW BRIDGE CONSTRUCTION
ROADWAY ID:09140000 PROJECT LENGTH: 3.001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,005	1,948	0	0	0	0	0	7,953
TOTAL 443122 1	6,005	1,948	0	0	0	0	0	7,953
TOTAL PROJECT:	6,005	1,948	0	0	0	0	0	7,953

ITEM NUMBER:446394 1 PROJECT DESCRIPTION:CATFISH CREEK ROAD OVER CATFISH CREEK BRIDGE REHABILITATION *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:09000011 PROJECT LENGTH: .015MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
SCRD	0	168,531	0	0	0	0	0	168,531
SCOP	0	221,907	0	0	0	0	0	221,907
TOTAL 446394 1	0	390,438	0	0	0	0	0	390,438
TOTAL PROJECT:	0	390,438	0	0	0	0	0	390,438

ITEM NUMBER:451193 1 PROJECT DESCRIPTION:SR 66 FROM JESS DURANCE TO SHASTA DAISY BLVD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:09140000 PROJECT LENGTH: 1.633MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 451193 1	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000

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ITEM NUMBER:451649 1 PROJECT DESCRIPTION:SR 70 FROM DESOTO COUNTY LINE TO JEFFERSON AVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARTW	2,750,000	0	0	0	0	0	0	2,750,000
DDR	100,000	0	0	0	0	0	0	100,000
DIH	0	1,000	0	0	0	0	0	1,000
DS	5,661	0	0	0	0	0	0	5,661
TOTAL 451649 1	2,855,661	1,000	0	0	0	0	0	2,856,661
TOTAL PROJECT:	2,855,661	1,000	0	0	0	0	0	2,856,661

ITEM NUMBER:451941 1 PROJECT DESCRIPTION:SR70 FROM DESOTO COUNTY LINE TO JEFFERSON AVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:09060000 PROJECT LENGTH: 10.720MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 451941 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:452788 1 PROJECT DESCRIPTION:SR 25 (US 27) AT VARIOUS LOCATIONS - HIGHLANDS COUNTY *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:MEDIAN MODIFICATION
ROADWAY ID:09030000 PROJECT LENGTH: 10.728MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 452788 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

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ITEM NUMBER:196904 5 PROJECT DESCRIPTION:SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:91070000 PROJECT LENGTH: 3.659MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	76,143	0	0	0	0	0	0	76,143
DIH	17,995	0	0	0	0	0	0	17,995
DS	813	0	0	0	0	0	0	813
TOTAL 196904 5	94,951	0	0	0	0	0	0	94,951
TOTAL PROJECT:	94,951	0	0	0	0	0	0	94,951

ITEM NUMBER:419344 5 PROJECT DESCRIPTION:SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L) *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:R/W NOT NEEDED

ROADWAY ID:91060000 PROJECT LENGTH: 6.741MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	84,000	0	0	0	0	0	84,000
TOTAL 419344 5	0	84,000	0	0	0	0	0	84,000
TOTAL PROJECT:	0	84,000	0	0	0	0	0	84,000

ITEM NUMBER:438902 2 PROJECT DESCRIPTION:SR 15 (US 98) ROUNDABOUT AT SE 18TH TERRACE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:LANDSCAPING
ROADWAY ID:91050000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	613	0	0	0	0	0	0	613
DIH	90	4,910	0	0	0	0	0	5,000
DS	29,746	0	0	0	0	0	0	29,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	227,170	51,350	0	0	0	0	0	278,520
DIH	673	4,462	0	0	0	0	0	5,135
TOTAL 438902 2	258,292	60,722	0	0	0	0	0	319,014
TOTAL PROJECT:	258,292	60,722	0	0	0	0	0	319,014

ITEM NUMBER:440230 1 PROJECT DESCRIPTION:OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:91070000 PROJECT LENGTH: 7.762MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	147,000	0	0	0	0	0	0	147,000
DIH	0	20,000	0	0	0	0	0	20,000

HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	0	1,972,623	0	0	0	0	0	1,972,623
DTH	0	0	5,290	0	0	0	0	0	5,290
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	25,000	99,999	0	0	0	0	0	124,999
TOTAL 440230 1	147,000	45,000	2,077,912	0	0	0	0	0	2,269,912
TOTAL PROJECT:	147,000	45,000	2,077,912	0	0	0	0	0	2,269,912

ITEM NUMBER:440508 1 PROJECT DESCRIPTION:SR 15 (US 441) PARROTT AVENUE FROM NE 7TH ST TO 9TH ST *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:91020000 PROJECT LENGTH: .214MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,412	0	0	0	0	0	0	8,412
DS	110,525	0	0	0	0	0	0	110,525
SN	238,937	2,456	0	0	0	0	0	241,393
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	466,095	0	0	0	0	0	0	466,095
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,361	0	0	0	0	0	0	41,361
DS	2,471	0	0	0	0	0	0	2,471
SN	971,453	3,968	0	0	0	0	0	975,421
TOTAL 440508 1	1,839,254	6,424	0	0	0	0	0	1,845,678
TOTAL PROJECT:	1,839,254	6,424	0	0	0	0	0	1,845,678

ITEM NUMBER:442392 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (91) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	10,000	0	0	0	0	0	0	10,000
DER	10,000	0	0	0	0	0	0	10,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	6,000	0	0	0	0	0	6,000
TOTAL 442392 2	20,000	6,000	0	0	0	0	0	26,000
TOTAL PROJECT:	20,000	6,000	0	0	0	0	0	26,000

ITEM NUMBER:443172 1 PROJECT DESCRIPTION:SR 15 (US 98) FROM SE 36TH AVE TO SE 38TH AVE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:91050000 PROJECT LENGTH: .145MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DTH	103,613	937	0	0	0	0	0	104,550
DS	60,649	0	0	0	0	0	0	60,649

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOT

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	21,045	0	0	0	0	0	0	0	21,045
DIH	19,174	0	0	0	0	0	0	0	19,174
DS	18,497	0	0	0	0	0	0	0	18,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,280	0	0	0	0	0	0	0	3,280
DIH	23,237	2,085	0	0	0	0	0	0	25,322
DS	488,407	0	0	0	0	0	0	0	488,407
TOTAL 443172 1	737,902	3,022	0	0	0	0	0	0	740,924
TOTAL PROJECT:	737,902	3,022	0	0	0	0	0	0	740,924

ITEM NUMBER:443193 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT REPAIRS - POTTER ROAD WEST *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
EX DESC:G/W 443199 2 AND 443850 1 T1749

ROADWAY ID:91000012 PROJECT LENGTH: .015MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ER17	2,856	0	0	0	0	0	0	2,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,000	0	0	0	0	0	1,000
ER17	96,367	0	0	0	0	0	0	96,367
LF	21,253	0	0	0	0	0	0	21,253
TOTAL 443193 2	120,476	1,000	0	0	0	0	0	121,476
TOTAL PROJECT:	120,476	1,000	0	0	0	0	0	121,476

ITEM NUMBER:444641 1 PROJECT DESCRIPTION:SR 70 FROM EAST OF US 441 TO NE 17TH AVENUE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
ROADWAY ID:91070000 PROJECT LENGTH: .972MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	122,820	0	0	0	0	0	0	122,820
DIH	20,110	3,568	0	0	0	0	0	23,678
DS	824,165	0	0	0	0	0	0	824,165
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	88,979	0	0	0	0	0	0	88,979
CM	272,503	0	0	0	0	0	0	272,503
DDR	1,549,971	0	0	0	0	0	0	1,549,971
DIH	1,960	80,200	0	0	0	0	0	82,160
DS	2,151	0	0	0	0	0	0	2,151
SM	3,869,024	24,683	0	0	0	0	0	3,893,707
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,870	100,000	0	0	0	0	0	118,870
TOTAL 444641 1	6,770,553	208,451	0	0	0	0	0	6,979,004
TOTAL PROJECT:	6,770,553	208,451	0	0	0	0	0	6,979,004

HEARTLAND REGIONAL TPO

HIGHWAYS

ITEM NUMBER:445474 1 DISTRICT:01 ROADWAY ID:91070000		PROJECT DESCRIPTION:SR 70 FROM COUNTY LINE TO SW 21ST AVE COUNTY:OKEECHOBEE PROJECT LENGTH: 8.189MI						TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		*SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	26,415	0	0	0	0	0	0	0	26,415	
DIH	126,347	1,581	0	0	0	0	0	0	127,928	
DS	59,345	0	0	0	0	0	0	0	59,345	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNR	0	7,285,382	0	0	0	0	0	0	7,285,382	
ACSN	0	1,670,806	0	0	0	0	0	0	1,670,806	
DIH	0	1,028	0	0	0	0	0	0	1,028	
DS	2,002	1,661,215	0	0	0	0	0	0	1,663,217	
SM	0	456,832	0	0	0	0	0	0	456,832	
SN	0	1,080,523	0	0	0	0	0	0	1,080,523	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	0	100,000	0	0	0	0	0	0	100,000	
TOTAL 445474 1	214,109	12,257,367	0	0	0	0	0	0	12,471,476	
TOTAL PROJECT:	214,109	12,257,367	0	0	0	0	0	0	12,471,476	

ITEM NUMBER:448972 1 DISTRICT:01 ROADWAY ID:91090000		PROJECT DESCRIPTION:SR 700 (US 98) FROM BRIDGE #910090 TO N OF NW 80TH AVE COUNTY:OKEECHOBEE PROJECT LENGTH: 6.165MI						TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		*NON-SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	411,105	0	0	0	0	0	0	0	411,105	
DIH	4,503	5,497	0	0	0	0	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	0	0	497,260	0	0	0	0	0	497,260	
DIH	0	0	5,290	0	0	0	0	0	5,290	
SA	0	0	4,267,090	0	0	0	0	0	4,267,090	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	0	40,000	0	0	0	0	0	0	40,000	
TOTAL 448972 1	415,608	45,497	4,769,640	0	0	0	0	0	5,230,745	
TOTAL PROJECT:	415,608	45,497	4,769,640	0	0	0	0	0	5,230,745	

ITEM NUMBER:448973 1 DISTRICT:01 ROADWAY ID:91050000		PROJECT DESCRIPTION:SR 15 (US 98) FROM SE 30TH TERR TO MARTIN COUNTY LINE COUNTY:OKEECHOBEE PROJECT LENGTH: 9.798MI						TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		*SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	1,597,878	0	0	0	0	0	0	0	1,597,878	
DIH	13,093	6,995	0	0	0	0	0	0	20,088	
DS	21,834	0	0	0	0	0	0	0	21,834	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	0	0	1,385,211	0	0	0	0	0	1,385,211	
DIH	0	0	5,290	0	0	0	0	0	5,290	

HEARTLAND REGIONAL TPO

HIGHWAYS

DS	0	0	6,183,751	0	0	0	0	6,183,751
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	60,000	0	0	0	0	0	60,000
TOTAL 448973 1	1,632,805	66,995	7,574,252	0	0	0	0	9,274,052
TOTAL PROJECT:	1,632,805	66,995	7,574,252	0	0	0	0	9,274,052

ITEM NUMBER:448976 1 PROJECT DESCRIPTION:SR 15 (US 98) FROM SW 23RD ST TO SW 3RD ST TYPE OF WORK:RESURFACING *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
ROADWAY ID:91020000 PROJECT LENGTH: 1.337MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,948	0	0	0	0	0	0	13,948
DIH	3,544	6,456	0	0	0	0	0	10,000
DS	493,491	0	0	0	0	0	0	493,491
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	94,106	0	0	0	0	94,106
DDR	0	0	459,792	0	0	0	0	459,792
DIH	0	0	5,290	0	0	0	0	5,290
DS	16,059	0	49,265	0	0	0	0	65,324
SA	0	0	2,354,073	0	0	0	0	2,354,073
SN	0	0	988,686	0	0	0	0	988,686
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	50,000	0	0	0	0	0	50,000
TOTAL 448976 1	527,042	56,456	3,951,212	0	0	0	0	4,534,710
TOTAL PROJECT:	527,042	56,456	3,951,212	0	0	0	0	4,534,710

ITEM NUMBER:449656 1 PROJECT DESCRIPTION:US 441 AT 28TH ST TYPE OF WORK:SAFETY PROJECT *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
ROADWAY ID:91020000 PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	303,643	4,095	0	0	0	0	0	307,738
DS	3,591	0	0	0	0	0	0	3,591
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	1,113,846	0	0	0	0	1,113,846
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	25,000	0	0	0	0	0	25,000
TOTAL 449656 1	307,234	29,095	1,113,846	0	0	0	0	1,450,175
TOTAL PROJECT:	307,234	29,095	1,113,846	0	0	0	0	1,450,175
TOTAL DIST: 01	205,910,090	68,962,305	43,693,901	17,066,701	1,993,895	17,763	182,233,462	519,878,117
TOTAL HIGHWAYS	205,910,090	68,962,305	43,693,901	17,066,701	1,993,895	17,763	182,233,462	519,878,117

TURNPIKE

ITEM NUMBER:442622 7 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONC PILES, JIM GREEN CRK IN OKEECHOBEE *SIS*

DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:91470000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FOOT								
PKYR	159	1,341	0	0	0	0	0	1,500
TOTAL 442622 7	159	1,341	0	0	0	0	0	1,500
TOTAL PROJECT:	159	1,341	0	0	0	0	0	1,500

ITEM NUMBER:451008 1 PROJECT DESCRIPTION:FT DRUM SERVICE PLAZA PARKING IMPROVEMENTS (MP 185) OKEECHOBEE COUNTY *SIS*

DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:REST AREA

ROADWAY ID:91470000 PROJECT LENGTH: .507MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FOOT								
PKYI	598	1,500	0	0	0	0	0	2,098
TOTAL 451008 1	598	1,500	0	0	0	0	0	2,098
TOTAL PROJECT:	598	1,500	0	0	0	0	0	2,098
TOTAL DIST: 01	757	2,841	0	0	0	0	0	3,598
TOTAL TURNPIKE	757	2,841	0	0	0	0	0	3,598

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HEARTLAND REGIONAL TPO

MAINTENANCE

ITEM NUMBER:196904 5 PROJECT DESCRIPTION:SR 70 FROM NE 34TH AVENUE TO NE 90TH AVENUE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:91070000 PROJECT LENGTH: 3.659MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	5,000	0	0	0	0	0	5,000
TOTAL 196904 5	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000

ITEM NUMBER:435473 1 PROJECT DESCRIPTION:OKEECHOBEE ASSET MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	7,343,261	1,361,502	647,778	647,778	647,778	647,778	0	11,295,875
TOTAL 435473 1	7,343,261	1,361,502	647,778	647,778	647,778	647,778	0	11,295,875
TOTAL PROJECT:	7,343,261	1,361,502	647,778	647,778	647,778	647,778	0	11,295,875
TOTAL DIST: 01	7,343,261	1,366,502	647,778	647,778	647,778	647,778	0	11,300,875
TOTAL MAINTENANCE	7,343,261	1,366,502	647,778	647,778	647,778	647,778	0	11,300,875

MISCELLANEOUS

ITEM NUMBER:451808 1		PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - DESOTO COUNTY						*NON-SIS*	
DISTRICT:01		COUNTY:DESOTO						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	118,907	0	0	0	0	0	0	118,907	
D	594,984	380,000	0	0	0	0	0	974,984	
DER	180,000	50,000	0	0	0	0	0	230,000	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	990,886	0	0	0	0	0	0	990,886	
D	542,887	354,888	0	0	0	0	0	897,775	
DER	609,815	11,050	0	0	0	0	0	620,865	
FEMA	1,416,813	0	0	0	0	0	0	1,416,813	
TOTAL 451808 1	4,454,292	795,938	0	0	0	0	0	5,250,230	
TOTAL PROJECT:	4,454,292	795,938	0	0	0	0	0	5,250,230	

ITEM NUMBER:452525 1		PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR						*NON-SIS*	
DISTRICT:01		COUNTY:DESOTO						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	13,744	0	0	0	0	0	0	13,744	
DER	0	10,000	0	0	0	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	110,000	0	0	0	0	0	110,000	
DER	0	35,000	0	0	0	0	0	35,000	
TOTAL 452525 1	13,744	155,000	0	0	0	0	0	168,744	
TOTAL PROJECT:	13,744	155,000	0	0	0	0	0	168,744	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOT

HEARTLAND REGIONAL TPO

MISCELLANEOUS

ITEM NUMBER:451809 1		PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - GLADES COUNTY						*NON-SIS*	
DISTRICT:01		COUNTY:GLADES						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	291,387	383,095	0	0	0	0	0	674,482	
DER	125,000	75,000	0	0	0	0	0	200,000	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	148,891	2,842	0	0	0	0	0	151,733	
DER	0	52,000	0	0	0	0	0	52,000	
FEMA	551,466	5,000	0	0	0	0	0	556,466	
TOTAL 451809 1	1,116,744	517,937	0	0	0	0	0	1,634,681	
TOTAL PROJECT:	1,116,744	517,937	0	0	0	0	0	1,634,681	

ITEM NUMBER:452526 1		PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR						*NON-SIS*	
DISTRICT:01		COUNTY:GLADES						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	14,731	0	0	0	0	0	0	14,731	
DER	0	10,000	0	0	0	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	110,000	0	0	0	0	0	110,000	
DER	0	35,000	0	0	0	0	0	35,000	
TOTAL 452526 1	14,731	155,000	0	0	0	0	0	169,731	
TOTAL PROJECT:	14,731	155,000	0	0	0	0	0	169,731	

MISCELLANEOUS

ITEM NUMBER: 451807 1 PROJECT DESCRIPTION: HURRICANE IAN DISASTER RECOVERY - HARDEE COUNTY *NON-SIS*
 DISTRICT: 01 COUNTY: HARDEE TYPE OF WORK: EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	669,306	200,000		0	0	0	0	869,306
DER	180,000	50,000		0	0	0	0	230,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	2,539,334	172,455		0	0	0	0	2,711,789
DER	545,173	2,000		0	0	0	0	547,173
FEMA	777,352	48,248		0	0	0	0	825,600
TOTAL 451807 1	4,711,165	472,703		0	0	0	0	5,183,868
TOTAL PROJECT:	4,711,165	472,703		0	0	0	0	5,183,868

MISCELLANEOUS

ITEM NUMBER:451810 1		PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - HENDRY COUNTY						*NON-SIS*	
DISTRICT:01		COUNTY:HENDRY						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	321,870	260,000	0	0	0	0	0	581,870	
DER	125,000	75,000	0	0	0	0	0	200,000	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	405,340	233,193	0	0	0	0	0	638,533	
DER	0	52,000	0	0	0	0	0	52,000	
FEMA	1,567,186	16,269	0	0	0	0	0	1,583,455	
TOTAL 451810 1	2,419,396	636,462	0	0	0	0	0	3,055,858	
TOTAL PROJECT:	2,419,396	636,462	0	0	0	0	0	3,055,858	

ITEM NUMBER:452528 1		PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR						*NON-SIS*	
DISTRICT:01		COUNTY:HENDRY						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	13,744	0	0	0	0	0	0	13,744	
DER	0	10,000	0	0	0	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	110,000	0	0	0	0	0	110,000	
DER	0	35,000	0	0	0	0	0	35,000	
TOTAL 452528 1	13,744	155,000	0	0	0	0	0	168,744	
TOTAL PROJECT:	13,744	155,000	0	0	0	0	0	168,744	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER: 452529 1 PROJECT DESCRIPTION: HURRICANE IAN PERMANENT LIGHTING REPAIR *NON-SIS*
DISTRICT: 01 COUNTY: HIGHLANDS TYPE OF WORK: EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	25,000	0	0	0	0	0	25,000
DER	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	110,000	0	0	0	0	0	110,000
DER	0	35,000	0	0	0	0	0	35,000
TOTAL 452529 1	0	180,000	0	0	0	0	0	180,000
TOTAL PROJECT:	0	180,000	0	0	0	0	0	180,000

MISCELLANEOUS

ITEM NUMBER:435473 1		PROJECT DESCRIPTION:OKEECHOBEE ASSET MAINTENANCE						*NON-SIS*	
DISTRICT:01		COUNTY:OKEECHOBEE						TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	20,000	0	0	0	0	0	0	20,000	
DIR	0	4,380	0	0	0	0	0	4,380	
TOTAL 435473 1	20,000	4,380	0	0	0	0	0	24,380	
TOTAL PROJECT:	20,000	4,380	0	0	0	0	0	24,380	

ITEM NUMBER:451805 1		PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - OKEECHOBEE COUNTY						*NON-SIS*	
DISTRICT:01		COUNTY:OKEECHOBEE						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	301,387	348,095	0	0	0	0	0	649,482	
DER	125,000	75,000	0	0	0	0	0	200,000	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	104,630	388	0	0	0	0	0	105,018	
DER	0	52,000	0	0	0	0	0	52,000	
FEMA	587,766	30,565	0	0	0	0	0	618,331	
TOTAL 451805 1	1,118,783	506,048	0	0	0	0	0	1,624,831	
TOTAL PROJECT:	1,118,783	506,048	0	0	0	0	0	1,624,831	

ITEM NUMBER:452534 1		PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR						*NON-SIS*	
DISTRICT:01		COUNTY:OKEECHOBEE						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	25,000	0	0	0	0	0	25,000	
DER	0	10,000	0	0	0	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	110,000	0	0	0	0	0	110,000	
DER	0	35,000	0	0	0	0	0	35,000	
TOTAL 452534 1	0	180,000	0	0	0	0	0	180,000	
TOTAL PROJECT:	0	180,000	0	0	0	0	0	180,000	
TOTAL DIST: 01	13,882,599	3,758,468	0	0	0	0	0	17,641,067	
TOTAL MISCELLANEOUS	13,882,599	3,758,468	0	0	0	0	0	17,641,067	

GRAND TOTAL	227,136,707	74,090,116	44,341,679	17,714,479	2,641,673	665,541	182,233,462	548,823,657
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FY2023-FY2026 Transportation Improvement Program Mid-Year Update

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 8/18/2023

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Florida													
FL EVER (309946/202746)	2023	FL	Miami-Dade	EVER	Tamiami Trail Next Steps DSC Project Management and In-House Technical Support associated with the NSFLTP project by FDOT	4R	FLTP - NPS	\$100,000.00	Title 23	NPS	Construction	FL-26	NPS-SER
FL FLAP JKSVL A1A(1)	2023	FL	Duval	Timucuan Ecological & HP/Mayport Naval St	St. Johns River Ferry Improvement	Other	FLAP	\$1,308,840.00	Title 23	local	Construction	FL-04	NPS-SER
FL FLTP FW CRY(1)	2023	FL	Citrus	Crystal River NWR	Dock became unstable due to deteriorating piling and damages sustained during Hurricane Hermine in 2016. Correcting these issues will bring it into good condition.	4R	FLTP - FWS	\$1,149,000.00	Title 23	FWS	Construction	FL-11	FWS-4-SE
FL F5 BLACK CREEK BRG	2023	FL	Clay	Appalachian NF	Black Creek Bridge Replacement	BR_New	FLTP - F5	\$2,400,000.00	Title 23	F5	Construction	FL-11	F5-08-South
FL FTNP CASA 305080	2023	FL	St. Johns	CASA	Repalce FOMA ferry	Transit	FLTP - NPS	\$120,000.00	Title 23	NPS	Construction	FL-06	NPS-SER
FL EVER (309946/202746)	2024	FL	Miami-Dade	EVER	Tamiami Trail Next Steps DSC Project Management and In-House Technical Support associated with the NSFLTP project by FDOT	4R	FLTP - NPS	\$100,000.00	Title 23	NPS	Construction	FL-26	NPS-SER
FL FLAP 24	2024	FL	Duval	Timucuan Ecological and Historic Preserve	Timucuan Trail	2B	FLAP	\$1,800,000.00	Title 23	local	Planned	FL-04	NPS-SER
FL JIM WOODRUFF LOCK & DAM-LAKE	2024	FL	Various	Jim Woodruff Lock & Dam - Lake Seminole	Resurfacing on an approximate 1 mile segment of roadway located on the dam structure and a 25,000 square feet parking area. Electrical utility line is buried under right inbound lane (linear patch) with access boxes at each light pole. The surfaces exhibit high severity and frequent longitudinal and transverse cracking.	4R	FLTP - USACE	\$2,100,000.00	Title 23	USACE	In design	FL-02	USACE-SA
FL NP DESO 900(1)	2024	FL	Desoto	DESO	Rehabilitate DESO Rt. 0900	3R	FLTP - NPS	\$660,000.00	Title 23	EFL	In design	FL-09	NPS-SER
FL FLAP 26	2025	FL	Citrus	Crystal River NWR	Crystal River NWR Headquarters Bypass Road	4R	FLAP - EFL	\$1,655,000.00	Title 23	EFL	In design	FL-11	FWS-4-SE



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

**Tribal Transportation Program
Transportation Improvement Program**

State of
Florida

Tribal Transportation Program
Transportation Improvement Program
2023

This report includes all construction projects on current approved Tribal TIPs in this State.



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:
 Location = S-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	S53021 - SEMINOLE TRIBE OF FLORIDA		FIRST PAGE FOR CSTIP
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2023
FHWA Approved Date	18-AUG-23	Funding Amount	555,346

State	12 - Florida	Projects on the CSTIP with this state are listed and subtotaled in this section						
Location	S53021 - Big Cypress	Covers that part of the reservation within the current state.						
		Phase	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	Total
PCAS	S5322105	PE	555,346	0	0	0	0	555,346
Class	R	CONS	0	0	0	0	0	0
Name	West Boundary Road Route 0182	CE	0	0	0	0	0	0
County	051 - Hendry	Z	0	0	0	0	0	0
Project Type	NEWCON	Total	555,346	0	0	0	0	555,346
Work Type	7							
Location Subtotal			555,346	0	0	0	0	555,346
State Subtotal			555,346	0	0	0	0	555,346
CSTIP Subtotal			555,346	0	0	0	0	555,346
Report Total			625,372	0	0	0	0	625,372



**Indian Reservation Roads Programs
Federal Lands Highway
Any level TIP/EIP Report**

Reporting each CSTIP that meets the filter.

REPORT FILTERS:
Location = S-**-***
program_class_code = 6V1
CSTIP Type = TIP



Entity Name	S53021 - SEMINOLE TRIBE OF FLORIDA			FIRST PAGE FOR CSTIP
Program Class Code	6V1			
CSTIP Type	TIP	Fiscal Year	2023	
FHWA Approved Date	23-MAY-23	Funding Amount	1,087,980	

State	Projects on the CSTIP with this state are listed and subtotaled in this section							
Location	Covers that part of the reservation within the current state.							
PCAS	S5321073	Phase	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	Total
Class	R	PE	0	0	50,000	0	0	50,000
Name	George Billie Road	CONS	0	0	50,000	100,000	100,000	250,000
County	051 - Hendry	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	6	Total	0	0	100,000	100,000	100,000	300,000
PCAS	S5322105	Phase	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	Total
Class	R	PE	278,280	0	0	0	0	278,280
Name	West Boundary Road	CONS	715,441	991,202	991,202	991,202	991,202	4,680,249
County	051 - Hendry	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	993,721	991,202	991,202	991,202	991,202	4,958,529
PCAS	S5332104	Phase	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	Total
Class	R	PE	0	0	0	0	0	0
Name	Route 1531 Billie Johns Street	CONS	50,000	71,157	105,576	105,576	105,576	437,885
County	051 - Hendry	CE	44,259	134,419	0	0	0	178,678
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	6	Total	94,259	205,576	105,576	105,576	105,576	616,563
Location Subtotal			1,087,980	1,196,778	1,196,778	1,196,778	1,196,778	5,875,092
State Subtotal			1,087,980	1,196,778	1,196,778	1,196,778	1,196,778	5,875,092
CSTIP Subtotal			1,087,980	1,196,778	1,196,778	1,196,778	1,196,778	5,875,092
Report Total			4,851,264	3,498,887	3,498,887	3,498,886	1,196,778	16,544,702