SECOND FIVE YEAR PLAN

FY 2020/2021 through FY 2024/2025

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation
This Page is intentionally left blank
The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida’s economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

**First Five Year Plan**

The First Five Year Plan illustrates projects on the SIS that are funded by the Legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

**Update Cycle:** Adopted annually by the FDOT Secretary, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

**Second Five Year Plan**

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program, excluding Turnpike. Projects in this plan could move forward into the First Five Year Plan as funds become available.

**Update Cycle:** Typically updated annually, usually in late summer following the First Five Plan update.

**Cost Feasible Plan**

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Unfunded Needs Plan if revenues fall short of projections.

**Update Cycle:** Typically updated every 2 to 3 years as new revenue forecasts become available.
### DISTRICT 5 SIS PLAN

**Table Key:**

- Projects are listed in the table by unique Map ID numbers that correspond to the map on the facing page below.
- Project facility name and limits, or in the case of an interchange project, the interchange location is identified; and the work improvement description are identified in these columns.
- Project funding distribution is shown in these columns and is summarized by District, Statewide, and Locally allocated funds.
- Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and engineering phases.

#### Table

<table>
<thead>
<tr>
<th>MAP ID</th>
<th>FACILITY</th>
<th>DESCRIPTION</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>TOTAL DISTRICT MANAGED</th>
<th>TOTAL STATE MANAGED</th>
<th>TOTAL LOCAL FUNDS</th>
<th>PD&amp;E</th>
<th>PE</th>
<th>ROW</th>
<th>CON</th>
</tr>
</thead>
<tbody>
<tr>
<td>4321931</td>
<td>I-4 MANAGED LANES FROM KIRKMAN TO SR 434</td>
<td>Managed Lanes</td>
<td>$213,006</td>
<td>$227,392</td>
<td>$114,895</td>
<td>$104,653</td>
<td>$105,413</td>
<td>$285,830</td>
<td>$324,529</td>
<td>$155,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4321696</td>
<td>I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4</td>
<td>Add 2 Lanes to build 6 Lanes</td>
<td>$0</td>
<td>$500</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>43217152</td>
<td>I-95 FROM 1.5 MILES S OF I-4 TO 1.6 MILES N US 92</td>
<td>Modify Interchange</td>
<td>$0</td>
<td>$200,162</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$200,162</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4320204</td>
<td>SR 429 (Wekiwa PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)</td>
<td>New Road</td>
<td>$248,933</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$150,957</td>
<td>$97,976</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4320203</td>
<td>SR 46 (Wekiwa PKWY) FROM W OF CENTER RD TO INTERSTATE 4</td>
<td>Add 2 Lanes to build 8 Lanes</td>
<td>$22,467</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$268</td>
<td>$22,199</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>43183211</td>
<td>SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE</td>
<td>Add Turn Lane</td>
<td>$30</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$30</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$484,436</td>
<td>$428,054</td>
<td>$114,895</td>
<td>$104,653</td>
<td>$105,413</td>
<td>$437,585</td>
<td>$644,866</td>
<td>$155,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Table Key:**

- All Values in Thousands of "As Programmed" Dollars
- PD&E – Project Development & Environmental
- PE – Preliminary Engineering
- ROW – Right-of-Way
- CON – Construction and Support and May Include Grants

**Summary:**

- Costs are shown in thousands by year of programmed expenditure. Costs within a year could include multiple phases.
- The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities.
- Columns on the far right give information related to project phase. A dot indicates the phase included within the five year timed period.

A summary row is provided for a District-wide review of project totals.
**Project Development and Environment** - study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase.

**Preliminary Engineering** - program to further develop and analyze location and design engineering phases of highway and bridge construction projects.

**Right of Way** - the phase of acquiring land to support the construction projects.

**Construction** - phase consists of the physical work performed to build or assemble the infrastructure.
## District 1 SIS Plan

| MAP ID       | FACILITY                                                                 | DESCRIPTION                                   | 2021 | 2022 | 2023 | 2024 | 2025 | TOTAL STATE MANAGED | TOTAL DISTRICT MANAGED | TOTAL LOCAL FUNDS | PD&E | PE | ROW | CON | ANNUAL TOTALS |
|--------------|--------------------------------------------------------------------------|-----------------------------------------------|------|------|------|------|------|---------------------|-----------------------|-------------------|------|----|-----|-----|-------------|-------------------|
| 2012178      | I-4 AT CSX RAILROAD                                                      | Rail                                          | $0   | $0   | $16,507 | $0  | $0   | $16,507               | $0                     | $0                |      |    |     |     | $16,507    |
| 2012144      | I-4 SR 570 (POLK PKWY) TO US 27                                         | Project Development & Environmental           | $0   | $0   | $0   | $0   | $4,020 | $4,020               | $0                     | $0                |      |    |     |     | $4,020     |
| 2012775      | I-75 (SR83) AT BEE RIDGE ROAD                                           | Modify Interchange                            | $2,615 | $9,417 | $8,743 | $0   | $0   | $20,474              | $301                   | $0                |      |    |     |     | $301       |
| 2010326      | I-75 AT SR 64                                                           | Modify Interchange                            | $0   | $50,778 | $0   | $0   | $50,778                   | $0                     | $0                |      |    |     |     | $50,778    |
| 2010322      | I-75 AT SR 70 INTERCHANGE                                               | Modify Interchange                            | $0   | $123,886 | $0   | $0   | $123,886                   | $0                     | $0                |      |    |     |     | $123,886   |
| 4130424      | I-75 FROM S OF N JONES LOOP TO N OF US 17                               | Add 2 Lanes to build 6 Lanes                 | $63,796 | $0   | $0   | $0   | $0   | $63,796               | $0                     | $0                |      |    |     |     | $63,796    |
| 4178788      | SR 29 FROM COWBOY WAY (CR 80A) TO WHEELED RDN (CR 731)                   | Add 2 Lanes to build 4 Lanes                 | $7,495 | $0   | $0   | $0   | $0   | $7,495               | $0                     | $0                |      |    |     |     | $7,495     |
| 4175404      | SR 29 FROM S OF AGRICULTURE WAY TO CR 846 (AIRPORT ROAD)                 | Add 2 Lanes to build 6 Lanes                 | $6,500 | $0   | $0   | $0   | $0   | $6,500               | $0                     | $0                |      |    |     |     | $6,500     |
| 4178794      | SR 29 FROM SR 62 TO HENDRY COUNTY LINE                                  | Add 2 Lanes to build 4 Lanes                 | $301  | $0   | $0   | $0   | $0   | $301                 | $0                     | $0                |      |    |     |     | $301       |
| 4175403      | SR 29 FROM SUNNIELAND NURSERY ROAD TO S. OF AGRICULTURE WAY             | Add 2 Lanes to build 4 Lanes                 | $300  | $0   | $0   | $0   | $0   | $300                 | $0                     | $0                |      |    |     |     | $300       |
| 4175405      | SR 29 FROM NORTHEAST ROAD TO SR 62                                      | Add 2 Lanes to build 4 Lanes                 | $380  | $0   | $0   | $0   | $0   | $380                 | $0                     | $0                |      |    |     |     | $380       |
| 4306602      | SR 60 FROM CR 630 TO GRAPE HAMMOCK RD                                   | Add 2 Lanes to build 6 Lanes                 | $7,350 | $0   | $0   | $0   | $0   | $7,350               | $0                     | $0                |      |    |     |     | $7,350     |
| 4306603      | SR 60 FROM GRAPE HAMMOCK ROAD TO OSPREY COUNTY LINE                      | Add 2 Lanes to build 4 Lanes                 | $3,350 | $0   | $0   | $0   | $0   | $3,350               | $0                     | $0                |      |    |     |     | $3,350     |
| 4193444      | SR 710 FROM OFL-43 CANAL TO SHERMAN WOOD RANCHES                        | Add 2 Lanes to build 4 Lanes                 | $3,500 | $0   | $0   | $0   | $0   | $3,500               | $0                     | $0                |      |    |     |     | $3,500     |
| 4193445      | SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN CL)                  | Add 2 Lanes to build 4 Lanes                 | $6,500 | $0   | $0   | $0   | $0   | $6,500               | $0                     | $0                |      |    |     |     | $6,500     |
| 4258413      | SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S                           | Add 4 Lanes to build 6 Lanes                 | $36,353 | $2,411 | $300  | $0   | $0   | $36,353              | $2,411                 | $300              |      |    |     |     | $36,353    |
| 4258411      | SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD                             | Add 4 Lanes to build 6 Lanes                 | $2,500 | $0   | $0   | $0   | $0   | $2,500               | $0                     | $0                |      |    |     |     | $2,500     |
| 4258412      | SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S                                | Add 4 Lanes to build 6 Lanes                 | $31,151 | $0   | $0   | $0   | $0   | $31,151              | $819                   | $300              |      |    |     |     | $300       |
| 4192432      | SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A                     | Add 2 Lanes to build 6 Lanes                 | $4,465 | $0   | $0   | $0   | $0   | $4,465               | $0                     | $0                |      |    |     |     | $4,465     |
| 4192433      | US 27 FROM CR 630A TO PRESIDENTS DRIVE                                  | Add 2 Lanes to build 6 Lanes                 | $3,672 | $86  | $0   | $0   | $0   | $3,672               | $86                    | $0                |      |    |     |     | $3,672     |

**ANNUAL TOTALS:** $85,313, $276,166, $33,824, $0, $4,020, $393,956, $4,767, $600

**All Values in Thousands of "As Programmed" Dollars**

PD&E - Project Development & Environmental; PE - Preliminary Engineering; ROW - Right-of-Way; CON - Construction & Support (may include Grants); TOTAL LOCAL FUNDS include all funds that start with LF fund code.
STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025 (as of July 1, 2015)

LEGEND

- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES:
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.
## District 2 SIS Plan

<table>
<thead>
<tr>
<th>MAP ID</th>
<th>FACILITY</th>
<th>DESCRIPTION</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>TOTAL STATE MANAGED</th>
<th>TOTAL DISTRICT MANAGED</th>
<th>TOTAL LOCAL FUNDS</th>
<th>PD&amp;E</th>
<th>PE</th>
<th>ROW</th>
<th>CON</th>
</tr>
</thead>
<tbody>
<tr>
<td>4229382</td>
<td>FIRST COAST WAY FROM I-95 (SR 9) TO SR 15 (US17)</td>
<td>New Road</td>
<td>$12,309</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$12,309</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2134702</td>
<td>I-10 (SR 8) FROM BAKER C/L TO DUVAL CL (MANAGE LN)</td>
<td>Project Development &amp; Environment</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2132725</td>
<td>I-10 (SR 8) FROM NASSAU/ DUVAL CL TO US 301 (MANAGE LN)</td>
<td>Add 2 Lanes to build 6 Lanes</td>
<td>$2,650</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,650</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2130012</td>
<td>I-10 (SR 8) FROM WEST OF CR 125 TO W SR 121 (MANAGE LN)</td>
<td>Project Development &amp; Environment</td>
<td>$0</td>
<td>$5,050</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$5,050</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2130015</td>
<td>I-10 (SR 8) FROM WEST OF SR 121 TO NASSAU CL (MANAGE LN)</td>
<td>Add 2 Lanes to build 6 Lanes</td>
<td>$0</td>
<td>$4,005</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,005</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2096664</td>
<td>I-295 (SR 9A) FROM DAMES POINT BRIDGE TO NORTH OF PULASKI</td>
<td>Managed Lanes</td>
<td>$3,225</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,225</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2093013</td>
<td>I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)</td>
<td>Managed Lanes</td>
<td>$1,550</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,550</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2093014</td>
<td>I-295 (SR 9A) FROM SOUTH-SIDE CONNECTOR (SR 13) TO SR 222 JTB</td>
<td>Managed Lanes</td>
<td>$0</td>
<td>$25,489</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$25,489</td>
<td>$3,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4247003</td>
<td>I-295 (SR 9A) NB AT US 17 (ROOSEVELT BLVD)</td>
<td>Modify Interchange</td>
<td>$1,423</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,423</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4240284</td>
<td>I-95 (SR 9) FROM INTL GOLF PARKWAY TO DUVAL COUNTY LINE</td>
<td>Managed Lanes</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4240285</td>
<td>I-95 (SR 9) FROM ST. JOHNS CL TO I-295 (SR 9A)</td>
<td>Managed Lanes</td>
<td>$0</td>
<td>$4,275</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,275</td>
<td>$318,166</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2100283</td>
<td>SR 15 ( US 17 ) FROM CR 309 IN SATSUMA TO W. OF DUNN CREEK BRIDGE</td>
<td>Add 2 Lanes to build 4 Lanes</td>
<td>$0</td>
<td>$2,015</td>
<td>$31,448</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$32,063</td>
<td>$558</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4254441</td>
<td>SR 15 (US 17) PR W. OF DUNN CREEK TO HORSE LANDING RD</td>
<td>Add 2 Lanes to build 4 Lanes</td>
<td>$0</td>
<td>$61,420</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$61,420</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2106668</td>
<td>SR 200 (A1A) @ US17 / CR 107/ CHESTER RD.</td>
<td>Modify Interchange</td>
<td>$0</td>
<td>$660</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$660</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2076652</td>
<td>SR 26 CORRIDOR FROM GLICHRI ST. TO CR 26A E OF NEWBERRY</td>
<td>New Road</td>
<td>$5,100</td>
<td>$27,015</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$26,915</td>
<td>$5,200</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4345621</td>
<td>SR 9B FROM US 1/PHILLIPS HWY TO SR 9A/SR 9B SPLIT</td>
<td>Managed Lanes</td>
<td>$1,489</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,489</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**ANNUAL TOTALS**

<table>
<thead>
<tr>
<th></th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>TOTAL STATE MANAGED</th>
<th>TOTAL DISTRICT MANAGED</th>
<th>TOTAL LOCAL FUNDS</th>
<th>PD&amp;E</th>
<th>PE</th>
<th>ROW</th>
<th>CON</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$27,756</td>
<td>$129,929</td>
<td>$31,448</td>
<td>$50</td>
<td>$623,609</td>
<td>$777,528</td>
<td>$35,214</td>
<td>$50</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

All Values in Thousands of “As Programmed” Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ROW - Right-of-Way;
CON - Construction & Support (may include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code;
DISTRIBUTION 2
Second Five Years

STRATEGIC INTERMODAL SYSTEM
Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND
Project Phase
- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

0 5 10 15 20 25 30
Miles

FDOT HIGHWAY
SIS
# District 3 SIS Plan

<table>
<thead>
<tr>
<th>MAP ID</th>
<th>FACILITY</th>
<th>DESCRIPTION</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>TOTAL STATE MANAGED</th>
<th>TOTAL DISTRICT MANAGED</th>
<th>TOTAL LOCAL FUNDS</th>
<th>PD&amp;E</th>
<th>PE</th>
<th>ROW</th>
<th>CON</th>
</tr>
</thead>
<tbody>
<tr>
<td>4157629</td>
<td>SR 283 CAPITAL CIR FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVENUE</td>
<td>Add 4 Lanes to build 6 Lanes</td>
<td>$41,510</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$41,510</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4141326</td>
<td>SR 30 (US 98) FROM CR 457 MACK BAYOU ROAD TO CR 30A WEST</td>
<td>Preliminary Engineering</td>
<td>$0</td>
<td>$4,220</td>
<td>$3,200</td>
<td>$1,065</td>
<td>$0</td>
<td>$4,150</td>
<td>$4,335</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4371791</td>
<td>SR 30 (US 98) FROM COUNTY ROAD 30A TO GRANDE POINTE BLVD</td>
<td>Project Development &amp; Environmental</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,200</td>
<td>$0</td>
<td>$4,200</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2201962</td>
<td>SR 30 (US 98) FROM SANTA ROSA C.O. LINE TO SR 393 MARY ESTHER BLVD</td>
<td>Preliminary Engineering</td>
<td>$9,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$9,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4244645</td>
<td>SR 388 WEST BAY PARKWAY FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT</td>
<td>Right Of Way</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$37,775</td>
<td>$0</td>
<td>$37,504</td>
<td>$272</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2179102</td>
<td>SR 75 (US 231) FROM S OF SR 30A (US 98) 15TH STREET TO SR 20</td>
<td>Project Development &amp; Environmental</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$21,000</td>
<td>$0</td>
<td>$21,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4335900</td>
<td>SR 79 FROM SR 8 (I-10) TO ALABAMA LINE</td>
<td>Project Development &amp; Environmental</td>
<td>$0</td>
<td>$9,454</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$9,454</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2224761</td>
<td>SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE</td>
<td>Right Of Way</td>
<td>$875</td>
<td>$536</td>
<td>$92,785</td>
<td>$0</td>
<td>$0</td>
<td>$94,156</td>
<td>$40</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4066852</td>
<td>SR 8 (I-10) FROM E OF SR 281 CAP CIR TO E SR 10 (US 90) MAHAN</td>
<td>Add 2 Lanes to build 6 Lanes</td>
<td>$6,160</td>
<td>$0</td>
<td>$7,970</td>
<td>$0</td>
<td>$0</td>
<td>$11,742</td>
<td>$2,388</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2225912</td>
<td>SR 8 (I-10) FROM GADSDEEN CO LINE TO EAST OF REST AREA</td>
<td>Add 2 Lanes to build 6 Lanes</td>
<td>$0</td>
<td>$1,309</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,309</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4066851</td>
<td>SR 8 (I-10) FROM SR 61 (US 319) TO SR 10 (US 90) EAST</td>
<td>Preliminary Engineering</td>
<td>$3,080</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,080</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2224742</td>
<td>SR 8 (I-10) FROM W OF SR 10 (US 90A) TO SR 95 (US 29)</td>
<td>Project Development &amp; Environmental</td>
<td>$0</td>
<td>$0</td>
<td>$1,759</td>
<td>$0</td>
<td>$0</td>
<td>$1,635</td>
<td>$164</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2225300</td>
<td>SR 8 (I-10) FROM W OF SR 10 (US 90) TO OCHLOCKONEE RIVER BIR.</td>
<td>Project Development &amp; Environmental</td>
<td>$0</td>
<td>$2,640</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,640</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4337431</td>
<td>SR 63/187 (US 331) FROM SR 8 (I-10) TO ALABAMA STATE LINE</td>
<td>Project Development &amp; Environmental</td>
<td>$0</td>
<td>$0</td>
<td>$15,243</td>
<td>$0</td>
<td>$0</td>
<td>$15,002</td>
<td>$151</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Annual Totals**: $60,625, $18,159, $103,955, $81,082, $0, $256,472, $7,350, $0

---

**Notes**:

- **PD&E** - Project Development & Environmental
- **PE** - Preliminary Engineering
- **ROW** - Right of Way
- **CON** - Construction & Support (may include grants)
- **TOTAL LOCAL FUNDS** include all funds that start with LF fund code

---

All Values in Thousands of “As Programmed” Dollars

---

8
DISTRIBUTION 3
Second Five Years

STRATEGIC INTERMODAL SYSTEM
Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND

Project Phase
- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

DISTRICT 3
Second Five Years

STRATEGIC INTERMODAL SYSTEM
Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND

Project Phase
- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.
## District 4 SIS Plan

<table>
<thead>
<tr>
<th>MAP ID</th>
<th>FACILITY</th>
<th>DESCRIPTION</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>TOTAL STATE MANAGED</th>
<th>TOTAL DISTRICT MANAGED</th>
<th>TOTAL LOCAL FUNDS</th>
<th>PD&amp;E</th>
<th>PE</th>
<th>ROW</th>
<th>CON</th>
</tr>
</thead>
<tbody>
<tr>
<td>4208093</td>
<td>I-595/528/ P3 FROM E. OF I-75 TO W. OF I-95</td>
<td>Add 3 Reversible Use Lanes</td>
<td>$91,757</td>
<td>$94,442</td>
<td>$97,205</td>
<td>$100,050</td>
<td>$76,722</td>
<td>$385,534</td>
<td>$74,642</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
<tr>
<td>4151521</td>
<td>I-75/SR-93 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PkWY T N OF PIN</td>
<td>Modify Interchange</td>
<td>$5,550</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$5,400</td>
<td>$150</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
<tr>
<td>4215481</td>
<td>I-75/SR-93 INTRCHNG @ ROYAL PALM BLVD F N OF SW 36 ST TO S OF SW 14 ST</td>
<td>Modify Interchange</td>
<td>$919</td>
<td>$0</td>
<td>$11,147</td>
<td>$0</td>
<td>$0</td>
<td>$12,066</td>
<td>$0</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
<tr>
<td>4127331</td>
<td>I-95/SR-9 @ 10TH HAVE NORTH IN LAKE WORTH</td>
<td>Modify Interchange</td>
<td>$2,720</td>
<td>$4,469</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$6,907</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4130482</td>
<td>I-95/SR-9 @ OSLO ROAD INTERCHANGE</td>
<td>New Interchange</td>
<td>$5,649</td>
<td>$0</td>
<td>$33,128</td>
<td>$0</td>
<td>$0</td>
<td>$38,525</td>
<td>$252</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
<tr>
<td>4355141</td>
<td>I-95/SR-9 @ SUNRISE BLVD, INTERCHANGE ULTIMATE IMPROVEMENT</td>
<td>Modify Interchange</td>
<td>$0</td>
<td>$1,430</td>
<td>$0</td>
<td>$143,685</td>
<td>$0</td>
<td>$145,115</td>
<td>$0</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
<tr>
<td>4192511</td>
<td>SR-710 BEELINE HWY FROM NORTH LAKE BLVD TO SR-708/BLUE HERON BLVD</td>
<td>Add 2 Lanes to build 4 lanes</td>
<td>$5,530</td>
<td>$143,56</td>
<td>$0</td>
<td>$0</td>
<td>$109,481</td>
<td>$614</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2319321</td>
<td>SR-98 @ GATEWAY BLVD, INTERCHANGE</td>
<td>Modify Interchange</td>
<td>$0</td>
<td>$1,000</td>
<td>$0</td>
<td>$80,303</td>
<td>$0</td>
<td>$81,303</td>
<td>$0</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
<tr>
<td>4132581</td>
<td>SR-98 @ LANTANA ROAD</td>
<td>Modify Interchange</td>
<td>$2,100</td>
<td>$3,790</td>
<td>$0</td>
<td>$20,456</td>
<td>$0</td>
<td>$26,604</td>
<td>$342</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
<tr>
<td>4356031</td>
<td>SR-98 @ NORTH LAKE BOULEVARD INTERCHANGE</td>
<td>Project Development &amp; Environmental</td>
<td>$2,000</td>
<td>$53,659</td>
<td>$0</td>
<td>$15,964</td>
<td>$0</td>
<td>$71,523</td>
<td>$100</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
<tr>
<td>4355161</td>
<td>SR-98 @ SR-80 SOUTHERN BLVD, INTERCHNG, ULTIM, IMPRVT.</td>
<td>Modify Interchange</td>
<td>$7,645</td>
<td>$5,628</td>
<td>$0</td>
<td>$96,108</td>
<td>$0</td>
<td>$109,579</td>
<td>$0</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
<tr>
<td>4124204</td>
<td>SR-98 @ SR-80/84 GLADES ROAD</td>
<td>Modify Interchange</td>
<td>$0</td>
<td>$46,661</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$48,661</td>
<td>$0</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
<tr>
<td>4355131</td>
<td>SR-98 @ SR-842 BROWARD BOULEVARD</td>
<td>Modify Interchange</td>
<td>$8,620</td>
<td>$1,000</td>
<td>$0</td>
<td>$126,576</td>
<td>$0</td>
<td>$136,196</td>
<td>$0</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
<tr>
<td>4331094</td>
<td>SR-98 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.</td>
<td>Managed Lanes</td>
<td>$30,812</td>
<td>$3,700</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$34,512</td>
<td>$0</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
<tr>
<td>4331091</td>
<td>SR-98 FROM BROW/PALM PALEY COUNTY LINE TO UNION BLVD.</td>
<td>Preliminary Engineering</td>
<td>$1,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,000</td>
<td>$0</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
<tr>
<td>4355191</td>
<td>SR-98 FROM S OF 45TH STREET TO N OF 45TH ST</td>
<td>Project Development &amp; Environmental</td>
<td>$30</td>
<td>$14,915</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$15,215</td>
<td>$100</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
<tr>
<td>4355641</td>
<td>SR-98 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.</td>
<td>Modify Interchange</td>
<td>$7,975</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$7,975</td>
<td>$234</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
<tr>
<td>4372791</td>
<td>SR-98 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT RD</td>
<td>Modify Interchange</td>
<td>$1,120</td>
<td>$19,698</td>
<td>$0</td>
<td>$11,121</td>
<td>$0</td>
<td>$31,939</td>
<td>$0</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
<tr>
<td>4331086</td>
<td>SR-98 FROM SR-869/SW 10TH STREET TO BROW/PALM BEACH COUNTY</td>
<td>Managed Lanes</td>
<td>$56,076</td>
<td>$100</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$56,176</td>
<td>$0</td>
<td>$0</td>
<td>[●]</td>
<td>[●]</td>
<td>[●]</td>
<td></td>
</tr>
</tbody>
</table>

**ANNUAL TOTALS**

- $235,473
- $252,692
- $212,917
- $627,989
- $76,722
- $1,329,077

*All Values in Thousands of "As Programmed" Dollars*

**PD&E - Project Development & Environmental; PE - Preliminary Engineering; ROW - Right-of-Way; CON - Construction & Support (may include Grants); TOTAL LOCAL FUNDS include all funds that start with LF fund code;*
DISTRICT 4
Second Five Years

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND

- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES:
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

0 5 10 20 30
Miles

DISTRICT 4
Second Five Years

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND

- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES:
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

0 5 10 20 30
Miles

DISTRICT 4
Second Five Years

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND

- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES:
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

0 5 10 20 30
Miles

DISTRICT 4
Second Five Years

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND

- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES:
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

0 5 10 20 30
Miles

DISTRICT 4
Second Five Years

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND

- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES:
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

0 5 10 20 30
Miles

DISTRICT 4
Second Five Years

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND

- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES:
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

0 5 10 20 30
Miles

DISTRICT 4
Second Five Years

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND

- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES:
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

0 5 10 20 30
Miles

DISTRICT 4
Second Five Years

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND

- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES:
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

0 5 10 20 30
Miles

DISTRICT 4
Second Five Years

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND

- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES:
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

0 5 10 20 30
Miles

DISTRICT 4
Second Five Years

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND

- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES:
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

0 5 10 20 30
Miles

DISTRICT 4
Second Five Years

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND

- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES:
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

0 5 10 20 30
Miles
## District 5 SIS Plan

###Facility Details

<table>
<thead>
<tr>
<th>MAP ID</th>
<th>FACILITY</th>
<th>DESCRIPTION</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>TOTAL STATE MANAGED</th>
<th>TOTAL DISTRICT MANAGED</th>
<th>TOTAL LOCAL FUNDS</th>
<th>PD&amp;E</th>
<th>PE</th>
<th>ROW</th>
<th>CON</th>
</tr>
</thead>
<tbody>
<tr>
<td>4321931</td>
<td>I-4 MANAGED LANES FROM KIRKMAN TO SR 434</td>
<td>Managed Lanes</td>
<td>$294,950</td>
<td>$130,290</td>
<td>$104,079</td>
<td>$104,890</td>
<td>$105,723</td>
<td>$368,751</td>
<td>$371,181</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4102511</td>
<td>SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40</td>
<td>Add 2 Lanes to build 4 Lanes</td>
<td>$0</td>
<td>$46,582</td>
<td>$0</td>
<td>$1,000</td>
<td>$0</td>
<td>$47,582</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2425924</td>
<td>SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)</td>
<td>Managed Lanes</td>
<td>$0</td>
<td>$1,830</td>
<td>$6,210</td>
<td>$3,710</td>
<td>$3,192</td>
<td>$4,972</td>
<td>$9,970</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2424847</td>
<td>SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD</td>
<td>Managed Lanes</td>
<td>$0</td>
<td>$780</td>
<td>$9,907</td>
<td>$13,000</td>
<td>$287,374</td>
<td>$288,154</td>
<td>$22,907</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**ANNUAL TOTALS**

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>DESCRIPTION</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>TOTAL STATE MANAGED</th>
<th>TOTAL DISTRICT MANAGED</th>
<th>TOTAL LOCAL FUNDS</th>
<th>PD&amp;E</th>
<th>PE</th>
<th>ROW</th>
<th>CON</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>$294,950</td>
<td>$179,482</td>
<td>$120,196</td>
<td>$122,600</td>
<td>$396,289</td>
<td>$709,459</td>
<td>$404,058</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**All Values in Thousands of “As Programmed” Dollars**

PD&E - Project Development & Environmental;  
PE - Preliminary Engineering;  
ROW - Right-of-Way;  
CON - Construction & Support (may include Grants);  
TOTAL LOCAL FUNDS include all funds that start with LF fund code;
DISTRICT 5
Second Five Years

STRATEGIC INTERMODAL SYSTEM
Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND
Project Phase
- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

DISTRICT 5
Second Five Years

STRATEGIC INTERMODAL SYSTEM
Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND
Project Phase
- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

DISTRICT 5
Second Five Years

STRATEGIC INTERMODAL SYSTEM
Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND
Project Phase
- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.
## District 6 SIS Plan

<table>
<thead>
<tr>
<th>MAP ID</th>
<th>FACILITY</th>
<th>DESCRIPTION</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>TOTAL STATE MANAGED</th>
<th>TOTAL DISTRICT MANAGED</th>
<th>TOTAL LOCAL FUNDS</th>
<th>PD&amp;E</th>
<th>PE</th>
<th>ROW</th>
<th>CON</th>
</tr>
</thead>
<tbody>
<tr>
<td>2511562</td>
<td>PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 8369-385</td>
<td>New Road</td>
<td>$250</td>
<td>$250</td>
<td>$250</td>
<td>$250</td>
<td>$250</td>
<td>$1,250</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2511563</td>
<td>PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 8369-395</td>
<td>New Road</td>
<td>$48,832</td>
<td>$48,233</td>
<td>$49,677</td>
<td>$51,163</td>
<td>$52,694</td>
<td>$233,020</td>
<td>$0</td>
<td>$15,581</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2511564</td>
<td>PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY</td>
<td>New Road</td>
<td>$17,000</td>
<td>$17,000</td>
<td>$17,000</td>
<td>$17,000</td>
<td>$17,000</td>
<td>$0</td>
<td>$85,000</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2511565</td>
<td>PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT</td>
<td>New Road</td>
<td>$430</td>
<td>$430</td>
<td>$430</td>
<td>$430</td>
<td>$430</td>
<td>$1,500</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4232512</td>
<td>SR 25/CREECHOBEE RD FROM WEST OF KROME AVENUE TO EAST OF NW 117 AV</td>
<td>Modify Intersection</td>
<td>$748</td>
<td>$2,600</td>
<td>$3,140</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4232513</td>
<td>SR 25/CREECHOBEE RD FROM EAST OF NW 87 AV TO NW 79 AV (CONCRETE)</td>
<td>Add 2 Lanes to build 8 Lanes</td>
<td>$0</td>
<td>$9,341</td>
<td>$4,942</td>
<td>$0</td>
<td>$0</td>
<td>$75</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4232514</td>
<td>SR 25/CREECHOBEE RD FROM E. OF NW 107 AV TO E. OF NW 116 WAY/CNORETE</td>
<td>Modify Intersection</td>
<td>$4,146</td>
<td>$7,900</td>
<td>$3,300</td>
<td>$0</td>
<td>$0</td>
<td>$2,885</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4232515</td>
<td>SR 25/CREECHOBEE RD FROM E. OF NW 117 AV TO E. OF NW 107 AV/CNORETE</td>
<td>Modify Intersection</td>
<td>$75</td>
<td>$1,555</td>
<td>$545</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4232516</td>
<td>SR 25/CREECHOBEE RD, &amp; SR 826/PALMETTO EXPRESSWAY (VARIOUS RAMPS)</td>
<td>Project Development &amp; Environmental</td>
<td>$0</td>
<td>$0</td>
<td>$85,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4184236</td>
<td>SR 826/PALMETTO EXPY FROM SR 967W FLAGLER ST TO NW 154 STREET</td>
<td>Project Development &amp; Environmental</td>
<td>$2,080</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,080</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4283581</td>
<td>SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO 9A1-95 NORTHBOUND</td>
<td>Modify Interchange</td>
<td>$107,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$107,000</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4357601</td>
<td>SR 826/PALMETTO EXPY FROM I-75 TO N OF CANAL C-8 BRIDGE/APPROX NW 162ST</td>
<td>Managed Lanes</td>
<td>$6,305</td>
<td>$10,335</td>
<td>$5,240</td>
<td>$0</td>
<td>$0</td>
<td>$24,670</td>
<td>$300</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4357602</td>
<td>SR 826/PALMETTO EXPY FROM N OF CANAL C-8 BRIDGE/162ST TO E. OF NW 67 AVE</td>
<td>Managed Lanes</td>
<td>$2,423</td>
<td>$2,423</td>
<td>$1,119</td>
<td>$0</td>
<td>$0</td>
<td>$7,985</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4357603</td>
<td>SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE</td>
<td>Managed Lanes</td>
<td>$8,093</td>
<td>$5,400</td>
<td>$2,250</td>
<td>$0</td>
<td>$0</td>
<td>$15,743</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4357604</td>
<td>SR 826/PALMETTO EXPY FROM E. OF NW 32 AVE TO W. OF NW 17 AVE</td>
<td>Managed Lanes</td>
<td>$2,029</td>
<td>$3,269</td>
<td>$93,512</td>
<td>$0</td>
<td>$0</td>
<td>$92,607</td>
<td>$7,104</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4357605</td>
<td>SR 826/PALMETTO EXPY FROM NW 17 AVENUE TO GOLDEN GLADES INTERCHGS</td>
<td>Modify Interchange</td>
<td>$95,987</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$95,987</td>
<td>$7,104</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4357606</td>
<td>SR 826/PALMETTO EXPY FROM W. OF NW 17TH AVENUE TO I-95</td>
<td>Managed Lanes</td>
<td>$0</td>
<td>$0</td>
<td>$203,109</td>
<td>$0</td>
<td>$0</td>
<td>$203,109</td>
<td>$9,387</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2516881</td>
<td>SR 8369-385 FROM WEST OF I-95 TO MACARTHUR CSMY BRIDGE</td>
<td>Modify Interchange</td>
<td>$0</td>
<td>$0</td>
<td>$203,109</td>
<td>$0</td>
<td>$0</td>
<td>$203,109</td>
<td>$7,084</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4283585</td>
<td>SR 91/F-L TURNPIKE SB TO SR 9A1-85 SB EXPRESS LN FLYOVER/TPK CONNECTOR</td>
<td>Modify Interchange</td>
<td>$0</td>
<td>$0</td>
<td>$57,615</td>
<td>$0</td>
<td>$0</td>
<td>$57,615</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4283586</td>
<td>SR 9A1-85 FROM BISCAYNE RIVER CANAL TO SR 860/Miami Garden Dr</td>
<td>Add 2 Auxiliary Lanes</td>
<td>$30,907</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$30,907</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Annual Totals:**

- $315,470
- $118,219
- $156,181
- $368,743
- $70,284
- $892,522
- $120,796
- $15,581

*All Values in Thousands of "As Programmed" Dollars*

**PD&E** - Project Development & Environmental;  
**PE** - Preliminary Engineering;  
**ROW** - Right-of-Way;  
**CON** - Construction & Support (may include Grants);  
**LF** - Local Funds;  
**TOTAL LOCAL FUNDS** include all funds that start with LF fund code.
Highway Capacity Improvement Projects

STRATEGIC INTERMODAL SYSTEM

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND

Project Phase
- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.
## District 7 SIS Plan

<table>
<thead>
<tr>
<th>MAP ID</th>
<th>FACILITY</th>
<th>DESCRIPTION</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>TOTAL STATE MANAGED</th>
<th>TOTAL DISTRICT MANAGED</th>
<th>TOTAL LOCAL FUNDS</th>
<th>PD&amp;E</th>
<th>PE</th>
<th>ROW</th>
<th>CON</th>
</tr>
</thead>
<tbody>
<tr>
<td>4335351</td>
<td>I-275 (SR 93) FM N OF HOWARD FRANKLAND TO S OF LOIS AVENUE</td>
<td>New Interchange</td>
<td>$0</td>
<td>$0</td>
<td>$232,184</td>
<td>$0</td>
<td>$0</td>
<td>$232,184</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4335352</td>
<td>I-275 (SR 93) SB FM N OF REO STREET TO S OF LOIS AVENUE</td>
<td>New Interchange</td>
<td>$0</td>
<td>$0</td>
<td>$114,379</td>
<td>$0</td>
<td>$0</td>
<td>$114,379</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4338212</td>
<td>I-275 @I-4 I-275 FM ROMEO TO MLK I-4 FM-1-275 TO CONNECTOR</td>
<td>Modify Interchange</td>
<td>$65,145</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$65,145</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4318212</td>
<td>I-275 FROM JEFFERSON ORANGE ST TO N OF BEARSS AVE</td>
<td>Managed Lanes</td>
<td>$170,302</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$170,302</td>
<td>$100</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4340452</td>
<td>I-275 FROM S OF LOIS AVE TO HILLSBOROUGH RIVER BRG</td>
<td>Managed Lanes</td>
<td>$0</td>
<td>$96,402</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$96,402</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4335355</td>
<td>275/SR80 NB FLYOVER FROM SR 60 EB TO I-275 NB</td>
<td>Modify Interchange</td>
<td>$0</td>
<td>$0</td>
<td>$45,962</td>
<td>$0</td>
<td>$0</td>
<td>$45,593</td>
<td>$368</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4335356</td>
<td>I-275/SR93 SB XPR LN FM N OF HOWARD FRANKLAND TO S OF TRASK STREET</td>
<td>New Interchange</td>
<td>$0</td>
<td>$75,916</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$75,916</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4357261</td>
<td>I-4 (SR 400) FM E OF MANGO ROAD TO W OF 1-75 NB OFF RAMP</td>
<td>Modify Interchange</td>
<td>$0</td>
<td>$0</td>
<td>$3,779</td>
<td>$0</td>
<td>$0</td>
<td>$3,779</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4317492</td>
<td>I-75 NB ON RAMP FROM NB US 301 TO I-75 NB</td>
<td>Modify Interchange</td>
<td>$0</td>
<td>$55,361</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$55,361</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4285211</td>
<td>I-75 (SR 19A) FM S OF CVBROADWAY AVE TO EB/WB I-4 EXIT RAMP</td>
<td>Modify Interchange</td>
<td>$0</td>
<td>$0</td>
<td>$630</td>
<td>$0</td>
<td>$0</td>
<td>$630</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4286571</td>
<td>I-75/SR53A SB FLY-OFF RAMP FROM S OF BYPASS CANAL TO EB/WB I-4</td>
<td>Add 1 Auxiliary Lane</td>
<td>$0</td>
<td>$19,538</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$19,538</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4305731</td>
<td>I-75/SR 54 INTERCHANGE FROM W/OI CR 54 TO W OF CYPRESS RIDGE BLVD</td>
<td>Modify Interchange</td>
<td>$0</td>
<td>$0</td>
<td>$8,892</td>
<td>$0</td>
<td>$0</td>
<td>$8,892</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4305353</td>
<td>SR 60 (SR 589) FROM N OF INDEPENDENCE TO I-275 AT WESTSHORE</td>
<td>New Interchange</td>
<td>$46,001</td>
<td>$0</td>
<td>$119,194</td>
<td>$0</td>
<td>$0</td>
<td>$165,195</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4337501</td>
<td>SR 60 FROM VALRICO RD TO DOVER RD</td>
<td>Add 2 Lanes to build 6 Lanes</td>
<td>$0</td>
<td>$6,993</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$6,993</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2570431</td>
<td>SR 666 (ROOSEVELT) FROM 49TH ST TO ULMERTON RD</td>
<td>Add 2 Lanes to build 6 Lanes</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$750</td>
<td>$0</td>
<td>$750</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2567742</td>
<td>US 19 (SR 55) FROM CR 580 (MAIN ST) TO NORTHSIDE DR</td>
<td>Add 2 Lanes to build 6 Lanes</td>
<td>$129</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$129</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4191822</td>
<td>US 41(SR45) @SR54 FM W OF WILSON RD/SR 54 INT TO E OF CYPREY LN/SR54</td>
<td>New Interchange</td>
<td>$0</td>
<td>$0</td>
<td>$31,937</td>
<td>$31,937</td>
<td>$0</td>
<td>$63,874</td>
<td>$1,244,458</td>
<td>$1,347</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Annual Totals:** $399,932 | $256,230 | $543,656 | $45,238 | $750 | $1,244,458 | $1,347 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0

All Values in Thousands of "As Programmed" Dollars

**PD&E** - Project Development & Environmental; **PE** - Preliminary Engineering; **ROW** - Right-of-Way; **CON** - Construction & Support (may include Grants); **TOTAL LOCAL FUNDS** include all funds that start with LF fund code;
DISTRICT 7
Second Five Years

STRATEGIC INTERMODAL SYSTEM
Capacity Improvement Projects

Approved Plan
FY 2020/2021 through FY 2024/2025
(as of July 1, 2015)

LEGEND

Project Phase
- Green: Project Development & Environment
- Blue: Preliminary Engineering
- Red: Right-Of-Way
- Orange: Construction

NOTES
Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.
## Transit Capacity Improvements

<table>
<thead>
<tr>
<th>MAP ID</th>
<th>D</th>
<th>DESCRIPTION</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>TOTAL SIS FUNDS</th>
<th>TOTAL LOCAL FUNDS</th>
<th>TOTAL OTHER FUNDS</th>
<th>TOTAL LOCAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>4129948</td>
<td>5</td>
<td>CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE</td>
<td>$8,647</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,315</td>
<td>$4,885</td>
<td>$1,447</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>ANNUAL TOTALS</strong></td>
<td>$8,647</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,315</td>
<td>$4,885</td>
<td>$1,447</td>
<td></td>
</tr>
</tbody>
</table>

## Multi-Modal Capacity Improvements

<table>
<thead>
<tr>
<th>MAP ID</th>
<th>D</th>
<th>DESCRIPTION</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>TOTAL SIS FUNDS</th>
<th>TOTAL LOCAL FUNDS</th>
<th>TOTAL OTHER FUNDS</th>
<th>TOTAL LOCAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>4129942</td>
<td>5</td>
<td>CENTRAL FLORIDA COMMUTER RAIL SYSTEM</td>
<td>$2,500</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>ANNUAL TOTALS</strong></td>
<td>$2,500</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,500</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*All Values in Thousands of "As Programmed" Dollars*

**PD&E - Project Development & Environmental;**

**ROW - Right-of-Way;**

**CON - Construction and Support;**

**TOTAL SIS FUNDS include DI, DIS, and GMR funds;**

**TOTAL LOCAL FUNDS include all funds that start with LF fund code;**

**TOTAL OTHER FUNDS include all funds except for SIS Funds and Local Funds;**
Projects color coded by highest project phase. Some projects may overlap on map. Project costs are subject to change.